

Missouri  
Department  
of Transportation



Pete K. Rahn, Director

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November 5, 2007

Dear Members of the Joint Committee on Transportation Oversight:

I'm pleased to present the Missouri Department of Transportation's *2007 Report to the Joint Committee on Transportation Oversight*. This comprehensive account of MoDOT's projects and finances covers July 1, 2006 to June 30, 2007 and demonstrates our commitment to fiscal responsibility and wise use of taxpayer dollars.

This report, which fully complies with the state's legal reporting requirements, also highlights our construction and maintenance plans for the coming years and will help you learn more about who we are and what we do. We're also including a look at some of our accomplishments over the past year.

I look forward to discussing our plans with you and hearing your thoughts on how we can meet the challenges before us, so that together we can provide a world-class transportation experience that delights our customers and promotes a prosperous Missouri.

Sincerely,

Pete K. Rahn  
Director

cc: Governor's Office



*“The Show Me State is  
showing America how  
to deliver highway  
projects on budget and  
on schedule, and even  
ahead of schedule.”*

*U.S. Secretary of Transportation  
Mary Peters*



***Mission***

*Our mission is to provide a world-class transportation experience that delights our customers and promotes a prosperous Missouri.*

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## Dreams + action = progress

You don't achieve progress through talk. You achieve it through action. In 2007, the Missouri Department of Transportation has been your action agency. We have continued to make Missouri's roads smoother and safer and to prove we're serious about bringing projects in on time and within budget. Here are some of the results:

- Missouri has gone from having the third worst pavement on major roads to an estimated ninth best.
- Seventy-four percent of the state's major roads are now in good condition.
- Missouri jumped from 28th to 17th in overall performance of the state highway system from 2004 to 2005 and from 39th to 17th in overall performance over the five-year period from 2000 to 2005. These figures are from a Reason Foundation report that also showed the state had the third lowest administrative costs per mile.
- The Show Me State recorded the largest drop in traffic-related fatalities of any state in the nation in 2006.
- Customer satisfaction with MoDOT has risen from 64 percent in 1999 to 79 percent in 2006.



Franklin County road before and after improvements.

### Hitting Our Stride

We are coming off three years of an unprecedented amount of work that not only brought both challenges and successes, but also enabled us to hit our stride as an agency. Delivering projects on time and within budget is no longer viewed as a challenge at MoDOT, but an expectation. Our ultimate mission continues to be to provide a world-class transportation experience that delights our customers and promotes a prosperous Missouri.

Here's a look at some of the progress we made in 2007:

- On the heels of improving 2,200 highway miles as part of our Smooth Roads Initiative, we immediately turned our attention to the remainder of the state's 5,600 miles of major highways. Under our Better Roads, Brighter Future program, these busy highways are receiving wider striping, rumble stripes, brighter signs, paved shoulders and smooth pavement that will bring 85 percent of Missouri's major highway system up to good condition by the end of 2011.

**"Not too long ago, the Missouri Department of Transportation (MoDOT) and its governing body – the Missouri Highways and Transportation Commission – were taking much criticism for failing to complete its plan for highway improvements. In fairness, we now must credit the commission and agency for pulling out of that tailspin. The best way to restore credibility is with action, not talk, and the department has done precisely that."**

*Jefferson City News Tribune editorial, January 2007*





**"I've never seen anything like that, but it felt like they were taking care of us and really protecting us."**

*Levi Leipheimer, Tour of Missouri competitor, commenting on MoDOT's protective wall of 73 vehicles lining Highway 65.*

- In the aftermath of the tragic bridge collapse in Minnesota, we quickly went to work inspecting the 14 bridges on the state system similar in design and all are safe for travel. Three of those bridges are shared with Kansas, Illinois and Nebraska, which handled those three inspections. In addition, legislators passed a bill in the August special session that enabled us to move forward with our Safe & Sound Bridge Improvement Program. Safe & Sound will repair or replace 802 of our worst bridges in the next five years.
- Getting drivers where they're going quickly and safely is the goal of our Driving Edge program launched in September. The traveler information initiative includes new electronic message boards along Interstates 70 and 44, an online traveler information map and 24/7 customer service.
- Radical cost control – a series of cost-saving programs – has enabled us to deliver \$5.7 billion in road improvements within three-tenths of a percent of the budgeted amount over the past six years. The construction contracts awarded in fiscal year 2007 came in 7.4 percent under budget – a \$90 million savings.
- Joining with our sister states Illinois, Indiana and Ohio, we asked the federal government to include Interstate 70 in its "Corridors of the Future" program that is looking at innovative ways to reduce congestion and improve freight delivery. As a result, the U.S. Department of Transportation is giving the states \$5 million for the study, including \$2 million specifically for Missouri to supplement the existing I-70 study to consider dedicated truck lanes.
- We were proud to work with the organizers of the Tour of Missouri bicycle race to map the race routes and develop traffic management plans to minimize the impact on the traveling public and make sure the way was safe for cyclists, motorists and spectators.
- To combat needless deaths in highway work zones, we implemented Operation Orange, an award-winning effort that involved bathing symbolic landmarks throughout the state in orange lighting to create awareness for work zone safety.
- We got a little greener in the last year by teaming with the Missouri Department of Conservation on our Trees for Tomorrow initiative, which will provide half a million trees a year for the next five years to youth groups throughout the state. Continuing that environmental theme, we became one of the first state agencies in the nation to recycle tear-off shingles to resurface or rebuild highways.
- We went one step further into the electronic communications arena by providing project plans via the Internet, a move that will save an estimated \$200,000 a year in printing, paper, postage and equipment costs.
- By changing the way we do business, we reduced the number of workdays employees were off with injuries by 69 percent and with accidents by 64 percent, saving about \$7 million in workers' compensation costs.
- Despite limited funding for port projects, we completed rail and service road extensions at Semo Regional Port in Scott City to support a new corn milling operation that employs 60 people. In addition, the next phase of the rail project at Pemiscot County Port is under construction, which will give the port more than one form of transportation carrier.



## Report At A Glance

The next few pages will provide more detail about our achievements over the past year and show how we're striving every day to make sure:

- you have a smooth ride when you drive Missouri's roadways;
- your travel is not delayed;
- you get where you're going – safely;
- you're getting a dollar of value for every dollar we spend; and
- you have a voice in projects that impact your life.

## Getting A Smooth Ride

### Smoother, Safer, Sooner

We've been able to make significant progress in highway improvements with our Smoother, Safer, Sooner initiative made possible by additional revenue from Amendment 3. In addition to our Smooth Roads Initiative, which was completed one year ahead of schedule in December 2006, Amendment 3 funding has enabled us to speed up projects and start some new construction. Work is under way on 53 accelerated projects totaling almost \$379 million in awards. Only two projects remain to be awarded.

A few examples of major projects that have been sped up are:

- Rehabilitation of the Route 67 bridge crossing the Missouri River in St. Louis;
- Major congestion relief work on the 3-Trail Crossing Memorial Highway (formerly known as the Triangle) in Kansas City; and
- Completion of Route 61 to four lanes in northeast Missouri.

The third component of our Smoother, Safer, Sooner program consists of about \$1.3 billion to \$1.5 billion in new major projects - work that would have taken years to complete without the additional funding from Amendment 3. Construction is under way on 39 of those new projects.



" . . . the Missouri Department of Transportation has become a model of the 'things that are right' about public agencies: transparency, inclusiveness, and innovation. Because of this inclusiveness, local citizens know MoDOT is aware of their needs and issues. Because of MoDOT's transparency, local citizens also know how their issues prioritize with other local issues statewide and as such the people of Missouri know that with MoDOT 'a promise made is a promise kept.' With MoDOT's spirit of innovation 'it can't be done' is not in the vocabulary . . . MoDOT is indeed living up to its promise 'Better Roads, Brighter Future,' and for that we thank you."



*Charles Boughton, president of the Highway 63 Transportation Corporation, in a presentation to the Highway Commission on June 13, 2007 in Kirksville.*



**"This week, we returned from a trip to the Great Lakes area, and I decided to give I-44 a try through Missouri. I was amazed at the improvements you have made on the highway. It was as good or better than those in any state we traveled through. The resurfacing and concrete planing did the job. Keep up the good work."**

*Scott Jordan, Tulsa, Okla.*

### **Better Roads, Brighter Future**

Under our Better Roads, Brighter Future program, we will improve the remainder of the state's 5,600 miles of major highways over the next five years. These busy highways will receive wider striping, rumble stripes, brighter signs, paved shoulders and smooth pavement that will bring 85 percent of Missouri's major highway system up to good condition by the end of 2011. Existing funds allocated for taking care of the state highway system will fund the five-year, \$1.1 billion program, which is expected to save motorists about \$100 million a year in fuel costs.



### **2008-2012 Statewide Transportation Improvement Program**

Our \$6.5 billion five-year construction program contains more than 770 highway and bridge projects. During the first half of the STIP, about \$1 billion of Amendment 3 major projects will be delivered. We continue to develop our construction program in close coordination with our transportation partners throughout the state.

Key projects include several high priority corridors:

- Route 249 - four-lane Range Line bypass in Joplin.
- Route 5 improvements from Camdenton to Lebanon.
- Route 54 expressway at the Lake of the Ozarks.
- Route 65 improvements from Buffalo to Springfield and Cole Camp to Warsaw.
- Route 50 improvements east and west of California.
- Route 60 improvements from Howell County to West of Van Buren.
- Route 67 improvements from Fredericktown to Butler County.
- Route 100 improvements from Washington to Interstate 44.
- Route 13 improvements at Warrensburg and Lexington.



- Replacement of the Missouri River bridge, Atchison, Kan. (Amelia Earhart Bridge).
- Route 36 improvements between Macon and Monroe City.
- Route 364 (Page Avenue Extension) in St. Charles County.
- kcICON, which will improve I-29/35 and replace the Paseo Bridge.

## Reducing Delays

### Giving Motorists the Driving Edge

Permanent electronic message boards, an online traveler information map and around-the-clock customer service are three new tools to help motorists get where they're going quickly and safely. The resources are part of our new Driving Edge initiative, an umbrella program launched in September that provides highway information before you travel, along the way and around the clock.



### Electronic message boards

Under the Driving Edge, 48 electronic message boards have been installed along Interstates 70 and 44 to inform motorists about road closings, accidents, hazardous road conditions and even Amber Alerts on missing children. A sample message might say: "Accident ahead. Use outer road." The signs are located where they're easy to see and where travelers can decide to get off the highway if traffic is backed up. Messages can be changed instantaneously with the push of a computer button.

### Traveler Information Map

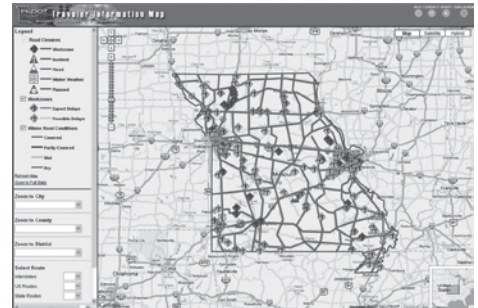
Our new Traveler Information Map shows travelers what lies ahead before they leave home. Located at [www.modot.org](http://www.modot.org), the map provides work zone information, highway closings and weather-related road conditions on one easy-to-use site.

### 24/7 Customer Service

To enhance customer service, our toll-free telephone number – 888-ASK-MODOT – is now answered 24 hours a day, seven days a week to address customers' needs after hours.

### Other traveler information tools included under the Driving Edge:

- **Traffic Management Centers** in St. Louis, Kansas City and Springfield monitor the roadways, respond to problems and deliver real-time information to travelers.
- **E-Updates** provide transportation information via e-mail.
- **Emergency reference markers** are located every two-tenths of a mile on Missouri interstates to help pinpoint exact locations in case of emergencies.
- **Map My Trip** is a Web-based travel information tool that helps St. Louis motorists find alternate routes around highway and ramp closures.
- **St. Louis 511** provides around-the-clock, real-time traffic information in the St. Louis area by calling 511.



**"The level-of-service that you and your staff provided was clearly beyond the call of duty . . . Rest assured that I will tell the story of your helpful staff for many years to come."**

*Robert M. Kick, principal, The Forrester Group, referencing his ability to quickly get a needed permit for an environmental drilling project near Joplin*





### Getting You Where You're Going Safely

We had some highs and lows in our efforts to keep drivers safe on Missouri highways in 2007. On the upside, Missouri led the nation in saving lives on our roads. On the downside, a primary safety belt law failed to pass the legislature.

#### Leading The Nation In Saving Lives

Thanks to engineering, enforcement and education efforts, Missouri had the largest drop in traffic-related fatalities of any state in the nation in 2006. Of the 868 fewer traffic deaths nationwide, Missouri accounted for 161 of them – down from 1,257 deaths in 2005 to 1,096 in 2006. A large part of the reduction is attributed to engineering advances such as median guard cable on the interstates, rumble stripes, smoother pavement and better and brighter signing, striping and reflective markings to help keep drivers on the road. Over the last four years, Interstate 70 cable installation reduced cross-median fatalities from 24 to two. Statewide, these fatalities were reduced by nearly half.

#### Operation Orange: 2007 Work Zone Awareness Campaign

Each April during National Work Zone Awareness Week, we heighten our efforts to combat needless deaths in highway work zones. The highlight of this year's campaign was Operation Orange, a novel approach to building work zone awareness by bathing symbolic state landmarks, such as the Planetarium at the St. Louis Science Center, in orange lighting to create awareness for work zone safety. Our work zone awareness efforts also included a news conference and memorial ceremony at MoDOT Central Office and hard-hitting radio and television public service announcements featuring MoDOT Motorist Assist Operator Ken Hoierman who was killed in a work zone in August 2006.

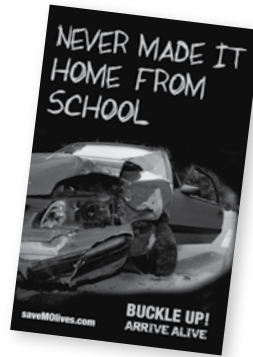
#### Older Driver Safety and Community Mobility

We have joined with the National Highway Traffic Safety Administration, the San Francisco-based American Society on Aging and key leaders from across the state to improve older driver safety and encourage older drivers to use transportation alternatives when they must limit or stop driving. The effort helps older drivers assess their driving abilities and make adjustments.

#### Protecting Young Drivers

We continue to place a strong emphasis on educating young drivers to practice safe driving habits. Teen seat belt use is only 61 percent, compared to 77 percent for the rest of Missourians.

- Battle of the Belt is an educational program in which local high schools compete against each other to increase safety belt use and potentially save lives.
- The Never Made It teen seat belt campaign uses realistic, chilling images coupled with a “never made it” message to convey the potential consequences of not buckling up.



### Rail Safety

To help reduce rail crossing accidents, we teamed up with the Missouri State Highway Patrol, Missouri Operation Lifesaver, local law enforcement agencies and railroads to educate the public about rail safety. Rail safety personnel stopped motorists at rail crossings throughout the state during National Rail Safety Week to give them information to make safe decisions at railroad crossings.



## Getting a Dollar of Value for Every Dollar We Spend

### Improving Missouri's Roads and Bridges

Two national reports released this year showed we have made big strides in improving road conditions, while keeping administrative costs low. According to the Reason Foundation, a non-profit research and education organization, our rank in overall performance of our highway system jumped 11 spots in one year,



from 28th in 2004 to 17th in 2005. That was the second-largest increase in the nation, trailing only Nevada. For the five-year period from 2000 to 2005, we jumped even more dramatically - from 39th to 17th in overall performance - second only to New Mexico. We also had the third lowest administrative costs per mile and the sixth lowest project expenses per mile – key measures of efficient operations.

The Road Information Program (TRIP), a national transportation research group, noted the significant highway improvements we made with the money provided by Amendment 3. However, despite our recent progress, the report

raised concerns about the dramatic drop in transportation funding the state will experience in 2010 when the Amendment 3 funding bubble bursts. The TRIP data confirmed the drop in our construction program from \$1.23 billion in 2008 to an annual program of \$569 million in 2010.

### Radical Cost Control

Radical cost control measures have enabled us to deliver projects on time and within budget at a time when all states are grappling with rising fuel and material costs. Over the past six years, we have delivered \$5.7 billion in road improvements within three-tenths of a percent of the budget. In the past year alone, these measures have lowered costs 7.4 percent under budget, saving taxpayers \$90 million, which is used to build additional projects.

**“As a result of a recent increase in highway transportation funding, Missouri has been able to address many needed projects to improve road and bridge conditions, enhance highway safety and ease congestion.”**

*TRIP Report, June 2007*

**“ . . . Gov. Blunt and Director of Transportation Pete Rahn have made Missouri a national leader when it comes to embracing innovative approaches and solutions.”**



*U.S. Secretary of  
Transportation  
Mary Peters*



"I stand here today to praise MoDOT . . . But I am not praising MoDOT because they are crushing lots of rocks or laying miles of new pavement. I am doing so because Missouri finally has a transportation agency that is trying to be innovative and creative in how it addresses the state's significant transportation needs and goals."

*David Stokes, policy analyst, Show-Me Institute*



Among MoDOT's radical cost controls:

- **Practical Design** – Practical Design means we design projects to fit specific needs, without the frills. Over the past three years, Practical Design has saved nearly \$500 million, which has funded additional improvements.
- **Keeping bids low** - We rebid 67 projects worth nearly \$234 million in the past two years because the bids were too high, saving \$27.2 million.
- **Road closings** - When practical, we will shut down a road if it means getting the work finished quicker and saving money. We have closed 136 roads for construction over the past two years, trimming costs and completing those projects an average of 30 percent faster.
- **Contractor innovation** – We ask highway contractors to propose innovative solutions, such as using alternate materials, coming up with improved designs, working off-hours, closing lanes or rerouting traffic. Last year, this effort saved \$3.7 million on 17 projects.

In addition, in 2006 we implemented an incentive program called Performance Plus to compensate employees for achieving a final project construction cost of one percent above the contract award amount (or less) on projects in our construction program. This past year, Performance Plus grew to include two additional incentive programs - one aimed at reducing injuries and the other at improving project estimating. In conjunction with Practical Design and value engineering, the three incentive programs have saved more than \$130 million.

### Reducing Workers' Comp Costs by \$7 Million

Since January 2006, we have worked to change the tasks that were causing the most employee injuries by either making different purchases or modifying the work process. For example, instead of buying 90-pound bags of concrete, we now purchase 48-pound bags that are easier to lift and carry. By simply changing the way we do business, we reduced the number of workdays employees were off with injuries by 69 percent. The number of lost-time incidents was reduced by 64 percent. This effort has saved about \$7 million in workers' compensation costs, which we put back into the transportation system.

### Electronic Plans

Our move in October to offer online project plans will save an estimated \$200,000 a year in printing, paper, postage and equipment costs. The electronic plans room allows anyone, including the public, to view, print or download plans for free. In addition, we began accepting electronic bids in January. Sixty percent of all project bids are now submitted electronically. Both moves are more efficient for contractors and help us get the most competitive bids possible.

### Innovative Shared Four-Lane

Construction of our first innovative, alternative roadway - called a "shared four-lane" highway - is scheduled to begin in summer 2008 on Route 5 between Camdenton and Lebanon. A shared four-lane highway consists of passing lanes along a conventional two-lane highway to better accommodate traffic volumes and improve safety. The passing lane alternates between both sides of the highway to give drivers periodic opportunities to pass. And it will cost only about half as much as a full four-lane highway.

## Design-Build

Design-build is another innovative concept we're using to tackle three major transportation projects: rebuilding a 10-mile stretch of Interstate 64 in St. Louis, improving Interstate 29/35 and replacing the Paseo Bridge in Kansas City and repairing 802 of our worst bridges.

### **The New I-64**

This project – the largest, single highway construction project in MoDOT history – involves rebuilding 10 miles of I-64 from west of Spoele Road in St. Louis County to Kingshighway Boulevard in St. Louis City, including about one-half mile of I-170 as it approaches the I-170/I-64 interchange. The \$535 million contract was awarded to Gateway Constructors in November 2006. Design began immediately upon awarding the contract and will be completed by December 2007. Construction began in March 2007 and will be completed no later than July 31, 2010. In 2007, construction work has progressed on four cross bridges, the Kingshighway interchange and the I-170 interchange.

### **kcICON - Interstate 29/35, Paseo Bridge**

The kcICON project will improve four miles of Interstate 29/35 in Kansas City from just north of Route 210 (Armour Road) to the northeast corner of the Central Business District freeway loop. The project will maximize safety, mobility and capacity for the approximately 102,000 motorists who travel the corridor daily, and includes the rehabilitation/replacement of the Paseo Bridge with a landmark Missouri River crossing. There are two teams competing for the \$245 million project, which is scheduled to be awarded Nov. 14. Construction is expected to begin in early 2008 and be completed by Oct. 31, 2011.

### **Safe & Sound Bridge Improvement Program**

Most of Missouri's worst bridges will be repaired or replaced under the Safe & Sound Bridge Improvement Program, which targets 802 bridges for improvement by the end of 2012. The project is a large-scale system improvement that includes bridges in each of Missouri's 114 counties. We have packaged this project in a design-build-finance-maintain contract to encourage innovative technical and financing approaches so we can fix a large number of bridges in a short amount of time. Under the proposal, the contractor will be responsible for design and construction of these bridges and structural maintenance for at least 25 years. In addition, the contract team is asked to finance the project's capital cost, estimated between \$400 million and \$600 million. The project is scheduled to be awarded Nov. 14, with work beginning around the state in 2008.

## Recycling Rooftops Into Roadways

We are one of the first state agencies in the nation to allow contractors to put used shingles that have been removed from rooftops into their asphalt mix. The result is a very durable, more-rut resistant asphalt at a much lower price. The use of recycled shingles saves \$3 to \$5 per ton of asphalt. A typical resurfacing project would use about 30,000 tons of asphalt, for a savings of \$90,000 to \$150,000. Beyond the cost savings, this practice also helps us to be environmentally responsible.

**"We suggest that this Labor Day weekend is the time to say thanks to the Missouri Department of Transportation, known to friends and foes alike as MoDOT, for the way the Highway 40/64 project has been handled so far. Yes, we know, the worst is yet to come and the major impact of the four-year, \$535 million construction project will be felt in 2008 and 2009, but you have to admit, it's gone pretty smoothly since construction began in March."**

*Excerpt from a St. Louis Business Journal editorial, Aug. 31, 2007*

**"Mr. Rahn said to us it was a new day at MoDOT, and truly it is a new day at MoDOT. This work has shown that MoDOT is not only about building roads, but about building lives and communities."**



*Rev. Tommie Pierson, commenting on the I-64 workforce development agreement that is committed to increasing the number of minority, female and economically disadvantaged individuals working on the project.*







**"If we do not have a new revenue stream in place by 2010, we go over the cliff. That puts us back in a place where our highway system is deteriorating."**

*Missouri Department of Transportation  
Director Pete Rahn, June 28, 2007*

## HIGHWAY FUNDING



**2008**  
**\$1.23**  
**BILLION**

**2010**  
**\$569**  
**MILLION**

### Trees for Tomorrow

Our job of building roads and bridges requires us to remove trees sometimes, and it's our goal to replace those trees with new ones each year. Through the five-year Trees For Tomorrow program, we'll provide about 2.5 million trees to the Department of Conservation to distribute to youth groups in Missouri.

### Having a Voice in Projects That Impact Your Life

#### Mapping Our Transportation Future

In April 2007, we completed an 18-month planning process to determine our future course. Here's what Missourians said loudly and clearly: take care of the existing transportation system; look for innovative ways to get the biggest bang for your buck; and find more money to meet state transportation needs. Through this planning process, Missouri citizens identified many challenges facing the state's transportation future, most notably an aging infrastructure and a shortage of money to meet citizens' transportation expectations. The full report can be found online at [www.modot.org](http://www.modot.org).

#### The Perfect Storm

The strides we've highlighted in this report, coupled with the massive amount of work we've accomplished in the last few years, might suggest all is well in transportation. Unfortunately that's not the case. A "perfect storm" is taking shape for the funding of Missouri's critical highways. Three negative factors - stagnant state funding, lagging federal revenue and increasing construction, maintenance and fuel costs - are coming together to cause the amount of money we spend on roads and bridges to fall off a cliff beginning in 2010.

We will drop from a construction program totaling \$1.23 billion in 2008 to an annual program of \$569 million in 2010. That means we'll barely be able to maintain our highways, much less address congestion, safety and economic development concerns. For the long term, we predict we'll have an \$18 billion funding gap over the next 20 years - not including inflation.

Furthermore, we estimate needing an additional investment of \$300 million to \$500 million over the next 10 years to repair or replace 203 of our aging, major bridges throughout the state - bridges not included in the Safe & Sound Bridge Improvement Program. Major bridges are those more than 1,000 feet long. There are 203 of them in the state, 53 of which span either the Missouri or Mississippi rivers. On average they're 33 years old and carry 21,000 vehicles a day. With an additional \$300 million to \$500 million, we could bring all of our major bridges up to satisfactory condition or better.

This gap in what we have and what we have to do seems daunting, but it's not impossible to close. We are committed to addressing these challenges, but we need the help of citizens, community leaders, regional planning partners and elected officials.



## Planning Project Priorities

So what would we do if we received more money for transportation projects? Because that's a question we can't answer without input from our planning partners, we called them together in September for a daylong discussion of how to prioritize our transportation needs. The outcome will be a work in progress that will guide our transportation decisions should additional funds become available.

In the meantime, we'll continue to do our best to make our roads smoother and fix our worn-out bridges. We will make safety a top priority. We will strive to look for innovative ways to do business and save money so we can provide a world-class transportation experience that delights our customers and promotes a prosperous Missouri.



## Completed as Promised

Here is a list of projects under way or completed prior to the 2008 construction program:

- Interchange improvements in Kansas City at Interstate 470, Interstate 435 and Route 71 (also known as the Triangle)
- Four-lane Range Line bypass in Joplin (partial – some left in 2008 STIP)
- Route 367 improvements south of Route 67 in St. Louis
- McDonald County Route 71 improvements
- Camden and Miller County Route 54 improvements at the Lake of the Ozarks (partial only)
- Jefferson County Route 21 improvements, completing Route 21 corridor from St. Louis to Hillsboro
- Improvements to Route 63 south of Kirksville and north of Macon
- Moniteau and Cole County Route 50 improvements from east of California to Jefferson City
- Route 60 improvements from Willow Springs to Howell/Shannon County line
- Route 67 improvements from Fredericktown to Poplar Bluff (partial)
- Improve Route 40 to freeway from St. Louis to Interstate 70
- Design/Build project to improve I-64 in St. Louis
- Improvements to Route 13 at Collins
- Improvements to Route 36 between Monroe City and Hannibal



1 888 ASK MODOT  
[www.modot.org](http://www.modot.org)



# ***Missouri Revised Statutes***

## **Chapter 21**

### **General Assembly**

#### **Section 21.795**

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#### **Joint committee on transportation oversight, members, quorum--report, when, contents--meetings, examination of reports, records required to be submitted.**

21.795. 1. There is established a permanent joint committee of the general assembly to be known as the "Joint Committee on Transportation Oversight" to be composed of seven members of the standing transportation committees of both the senate and the house of representatives and three nonvoting ex officio members. Of the fourteen members to be appointed to the joint committee, the seven senate members of the joint committee shall be appointed by the president pro tem of the senate and minority leader of the senate and the seven house members shall be appointed by the speaker of the house of representatives and the minority floor leader of the house of representatives. No major party shall be represented by more than four members from the house of representatives nor more than four members from the senate. The ex officio members shall be the state auditor, the director of the oversight division of the committee on legislative research, and the commissioner of the office of administration or the designee of such auditor, director or commissioner. The joint committee shall be chaired jointly by both chairs of the senate and house transportation committees. A majority of the committee shall constitute a quorum, but the concurrence of a majority of the members, other than the ex officio members, shall be required for the determination of any matter within the committee's duties.

2. The transportation inspector general shall be appointed by majority vote of a group consisting of the speaker of the house of representatives, the minority floor leader of the house of representatives, the president pro tempore of the senate, and the minority floor leader of the senate. It shall be the duty of the inspector general to serve as the executive director of the joint committee on transportation oversight. The compensation of the inspector general and other personnel shall be paid from the joint contingent fund or jointly from the senate and house contingent funds until an appropriation is made therefor. No funds from highway user fees or other funds allocated for the operation of the department of transportation shall be used for the compensation of the inspector general and his or her staff. The joint committee inspector general initially appointed pursuant to this section shall take office January 1, 2004, for a term ending June 30, 2005. Subsequent joint committee on transportation oversight directors shall be appointed for

five year terms, beginning July 1, 2005. Any joint committee on transportation oversight inspector general whose term is expiring shall be eligible for reappointment. The inspector general of the joint committee on transportation oversight shall:

(1) Be qualified by training or experience in transportation policy, management of transportation organizations, accounting, auditing, financial analysis, law, management analysis, or public administration;

(2) Report to and be under the general supervision of the joint committee. The joint committee on transportation oversight shall by a majority vote, direct the inspector general to perform specific investigations, reviews, audits, or other studies of the state department of transportation, in which instance the director shall report the findings and recommendations directly to the joint committee on transportation oversight. All investigations, reviews, audits, or other studies performed by the director shall be conducted so that the general assembly can procure information to assist it in formulating transportation legislation and policy for this state;

(3) Receive and process citizen complaints relating to transportation issues. The inspector general shall, when necessary, submit a written complaint report to the joint committee on transportation oversight and the highways and transportation commission. The complaint report shall contain the date, time, nature of the complaint, and any immediate facts and circumstances surrounding the initial report of the complaint. The inspector general shall investigate a citizen complaint if he or she is directed to do so by a majority of the joint committee on transportation oversight;

(4) Investigate complaints from current and former employees of the department of transportation if the inspector general receives information from an employee which shows:

(a) The department is violating a law, rule, or regulation;

(b) Gross mismanagement by department officers;

(c) Waste of funds by the department;

(d) That the department is engaging in activities which pose a danger to public health and safety;

(5) Maintain confidentiality with respect to all matters and the identities of the complainants or witnesses coming before the inspector general except insofar as disclosures may be necessary to enable the inspector general to carry out duties and to support recommendations;

(6) Maintain records of all investigations conducted, including any record or document or thing, any summary, writing, complaint, data of any kind, tape or video recordings, electronic transmissions, e-mail, or other paper or electronic documents,

records, reports, digital recordings, photographs, software programs and software, expense accounts, phone logs, diaries, travel logs, or other things, including originals or copies of any of the above. Records of investigations by the inspector general shall be an "investigative report" of law enforcement agency pursuant to the provisions of section 610.100, RSMo. As provided in such section, such records shall be a closed record until the investigation becomes inactive. If the inspector general refers a violation of law to the appropriate prosecuting attorney or the attorney general, such records shall be transmitted with the referral. If the inspector general finds no violation of law or determines not to refer the subject of the investigation to the appropriate prosecuting attorney or the attorney general regarding matters referred to the appropriate prosecuting attorney or the attorney general and the statute of limitations expires without any action being filed, the record shall remain closed. As provided in section 610.100, RSMo, any person may bring an action pursuant to this section in the circuit court having jurisdiction to authorize disclosure of information in the records of the inspector general which would otherwise be closed pursuant to this section. Any disclosure of records by the inspector general in violation of this section shall be grounds for a suit brought by any individual, person, or corporation to recover damages, and upon award to the plaintiff reasonable attorney's fees.

3. The department of transportation shall submit a written report prior to November tenth of each year to the governor, lieutenant governor, and every member of the senate and house of representatives. The report shall be posted to the department's Internet website so that general assembly members may elect to access a copy of the report electronically. The written report shall contain the following:

(1) A comprehensive financial report of all funds for the preceding state fiscal year which shall include a report by independent certified public accountants, selected by the commissioner of the office of administration, attesting that the financial statements present fairly the financial position of the department in conformity with generally accepted government accounting principles. This report shall include amounts of:

(a) State revenues by sources, including all new state revenue derived from highway users which results from action of the general assembly or voter-approved measures taken after August 28, 2003, and projects funded in whole or in part from such new state revenue, and amounts of federal revenues by source;

(b) Any other revenues available to the department by source;

(c) Funds appropriated, the amount the department has budgeted and expended for the following: contracts, right-of-way purchases, preliminary and construction engineering, maintenance operations and administration;

(d) Total state and federal revenue compared to the revenue estimate in the fifteen-year highway plan as adopted in 1992.



All expenditures made by, or on behalf of, the department for personal services including fringe benefits, all categories of expense and equipment, real estate and capital improvements shall be assigned to the categories listed in this subdivision in conformity with generally accepted government accounting principles;

(2) A detailed explanation of the methods or criteria employed to select construction projects, including a listing of any new or reprioritized projects not mentioned in a previous report, and an explanation as to how the new or reprioritized projects meet the selection methods or criteria;

(3) The proposed allocation and expenditure of moneys and the proposed work plan for the current fiscal year, at least the next four years, and for any period of time expressed in any public transportation plan approved by either the general assembly or by the voters of Missouri. This proposed allocation and expenditure of moneys shall include the amounts of proposed allocation and expenditure of moneys in each of the categories listed in subdivision (1) of this subsection;

(4) The amounts which were planned, estimated and expended for projects in the state highway and bridge construction program or any other projects relating to other modes of transportation in the preceding state fiscal year and amounts which have been planned, estimated or expended by project for construction work in progress;

(5) The current status as to completion, by project, of the fifteen-year road and bridge program adopted in 1992. The first written report submitted pursuant to this section shall include the original cost estimate, updated estimate and final completed cost by project. Each written report submitted thereafter shall include the cost estimate at the time the project was placed on the most recent five-year highway and bridge construction plan and the final completed cost by project;

(6) The reasons for cost increases or decreases exceeding five million dollars or ten percent relative to cost estimates and final completed costs for projects in the state highway and bridge construction program or any other projects relating to other modes of transportation completed in the preceding state fiscal year. Cost increases or decreases shall be determined by comparing the cost estimate at the time the project was placed on the most recent five-year highway and bridge construction plan and the final completed cost by project. The reasons shall include the amounts resulting from inflation, department-wide design changes, changes in project scope, federal mandates, or other factors;

(7) Specific recommendations for any statutory or regulatory changes necessary for the efficient and effective operation of the department;

(8) An accounting of the total amount of state, federal and earmarked federal highway funds expended in each district of the department of transportation; and

(9) Any further information specifically requested by the joint committee on transportation oversight.

4. Prior to December first of each year, the committee shall hold an annual meeting and call before its members, officials or employees of the state highways and transportation commission or department of transportation, as determined by the committee, for the sole purpose of receiving and examining the report required pursuant to subsection 3 of this section. The joint committee may also call before its members at the annual meeting, the inspector general of the joint committee on transportation oversight for purposes authorized in this section. The committee shall not have the power to modify projects or priorities of the state highways and transportation commission or department of transportation. The committee may make recommendations to the state highways and transportation commission or the department of transportation. Disposition of those recommendations shall be reported by the commission or the department to the joint committee on transportation oversight.

5. In addition to the annual meeting required by subsection 4 of this section, the committee shall meet two times each year. The co-chairs of the committee shall establish an agenda for each meeting that may include, but not be limited to, the following items to be discussed with the committee members throughout the year during the scheduled meeting:

- (1) Presentation of a prioritized plan for all modes of transportation;
- (2) Discussion of department efficiencies and expenditure of cost-savings within the department;
- (3) Presentation of a status report on department of transportation revenues and expenditures, including a detailed summary of projects funded by new state revenue as provided in paragraph (a) of subdivision (1) of subsection 3 of this section;
- (4) Review of any report from the joint committee inspector general; and
- (5) Implementation of any actions as may be deemed necessary by the committee as authorized by law.

The co-chairs of the committee may call special meetings of the committee with ten days' notice to the members of the committee, the director of the department of transportation, and the department of transportation.

6. The committee shall submit records of its meetings to the secretary of the senate and the chief clerk of the house of representatives in accordance with sections 610.020 and 610.023, RSMo.

## **Financial Statements**

### **RSMo 21.795.3**

The information in this section is in accordance with the following section of the reporting statute. *"3. The department of transportation shall submit a written report prior to November tenth of each year to the governor, lieutenant governor, and every member of the senate and house of representatives . The report shall be posted to the department's Internet website so that general assembly members may elect to access a copy of the report electronically. The written report shall contain the following:*

*(1) A comprehensive financial report of all funds for the preceding state fiscal year which shall include a report by independent certified public accountants, selected by the commissioner of the office of administration, attesting that the financial statements present fairly the financial position of the department in conformity with generally accepted government accounting principles. This report shall include amounts of:*

- (a) State revenues by sources, including all new state revenue derived from highway users which results from action of the general assembly or voter-approved measures taken after August 28, 2003, and projects funded in whole or in part from such new state revenue, and amounts of federal revenues by source;*
- (b) Any other revenues available to the department by source;*
- (c) Funds appropriated, the amount the department has budgeted and expended for the following: contracts, right-of-way purchases, preliminary and construction engineering, maintenance operations and administration;*
- (d) Total state and federal revenue compared to the revenue estimate in the fifteen-year highway plan as adopted in 1992. All expenditures made by, or on behalf of, the department for personal services including fringe benefits, all categories of expense and equipment, real estate and capital improvements shall be assigned to the categories listed in this subdivision in conformity with generally accepted government accounting principles; ..." Section 21.795.3(1), RSMo Supp. 2002 (L. 2003 TAFP HB 668).*

As part of the annual report legislation, MoDOT is required to have its financial data audited by independent certified public accountants. MoDOT retained BKD, LLP to audit the department's financial statements for the fiscal year ended June 30, 2007.

The audit encompasses the financial operations of the \$2.55 billion dollar agency. The agency is responsible for building and maintaining the 32,800-mile state highway system, as well as for planning and distributing funds for the state's aviation, waterways, railroads and transit needs. MoDOT has facilities in every county in the state and has over 6,300 employees providing services to the citizens of Missouri.

As with last year's report, the fiscal year 2007 auditor's report contains the unqualified or "clean" opinion of the auditors on MoDOT's financial statements.

# Annual Financial Report

for the year ended  
**June 30, 2007**



Missouri Department  
of Transportation



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## Independent Accountants' Report on Financial Statements and Supplementary Information

Missouri Highway and Transportation Commission  
Missouri Department of Transportation  
Jefferson City, Missouri

We have audited the accompanying financial statements of the governmental activities, each major fund and the aggregate remaining fund information of the Missouri Department of Transportation (Department) as of and for the years ended June 30, 2007 and 2006, which collectively comprise the Department's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the Department's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audits in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audits to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audits provide a reasonable basis for our opinions.

As discussed in *Note 1*, the financial statements of the Missouri Department of Transportation are intended to present the financial position, the changes in financial position and cash flows, where applicable, of only that portion of the governmental activities, each major fund and the aggregate remaining fund information of the State of Missouri that is attributable to the transactions of the Department. They do not purport to, and do not, present fairly the financial position of the State of Missouri as of June 30, 2007 and 2006, and the changes in its financial position and cash flows, where applicable for the years then ended in conformity with accounting principles generally accepted in the United States of America.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund, and the aggregate remaining fund information of the Missouri Department of Transportation as of June 30, 2007 and 2006, and the respective changes in financial position and cash flows, where applicable, thereof for the years then ended in conformity with accounting principles generally accepted in the United States of America.

The accompanying management's discussion and analysis and budgetary information as listed in the table of contents are not a required part of the basic financial statements but are supplementary information required by the Governmental Accounting Standards Board. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and express no opinion on it.

Our audits were conducted for the purpose of forming opinions on the financial statements that collectively comprise the Department's basic financial statements. The accompanying supplementary information as listed in the table of contents is presented for purposes of additional analysis and is not a required part of the basic financial statements. Such information has been subjected to the auditing procedures applied in the audits of the basic financial statements and, in our opinion, is fairly stated, in all material respects, in relation to the basic financial statements taken as a whole.

BKD, LLP

September 27, 2007

# Management's Discussion and Analysis

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## Management's Discussion and Analysis

The following section of our annual financial report presents our discussion and analysis of the Department's (or MoDOT) financial performance during the year. It is intended to assist you in understanding how the various statements relate to each other and provide an objective and easily readable analysis of the Department's financial activities based on currently known facts, decisions and conditions. We encourage readers to consider the information presented here in conjunction with the information presented in the Department's financial statements and notes, which follow this section.

### FINANCIAL HIGHLIGHTS – PRIMARY GOVERNMENT

#### ***Government-wide Highlights***

Program revenues were approximately \$1,228 million in 2007 and exceeded 2006 program revenues by \$26 million, or 2.2 percent. Federal government revenues comprised 71.3 percent, or \$876 million, of the total program revenue in 2007, an increase of \$46 million over 2006 federal government revenues. Total revenues for 2007, \$2,084 million, exceeded total 2006 revenues by \$140 million, compared to an increase of \$47 million in 2006 over 2005. For fiscal year 2007, the Department's program expenses exceeded program revenues by \$794 million. Program expenses increased \$200 million over 2006, with the construction program increasing 65.5 percent, or \$108 million, from fiscal year 2006, compared to an increase of \$82 million in 2006 over 2005. General revenues, generated primarily from various taxes, exceeded the net expenses of the program in both fiscal year 2007 and 2006.

*Net Assets* – The net assets of the Department at June 30, 2007, were \$24.8 billion. After reducing the total amount by \$24.1 billion for net investment in capital assets and certain restricted net assets, the resulting restricted net assets available for highways and transportation uses totaled \$729 million. The net assets available for highways and transportation increased 113.8 percent from June 30, 2006, compared to a 4.3 percent increase at June 30, 2006 from 2005. Restricted net assets are dedicated for specific uses, including fund requirements, equipment purchase commitments and debt service, and are not available for current activities. The remaining restricted net assets are available for spending at the Department's discretion for highway and transportation purposes.

*Changes in Net Assets* – The Department's total net assets, all originating from governmental activities, increased by \$62 million during the year ended June 30, 2007, compared to a \$122 million increase during the year ended June 30, 2006.

*Noncurrent Assets* – As of June 30, 2007, the Department's noncurrent assets totaled \$26.1 billion, of which 99.6 percent was related to capital assets. Noncurrent assets increased \$374 million from 2006, with capital assets increasing \$392 million. The Department's highway infrastructure and infrastructure in progress, including roads, bridges, interchanges, and related land, comprises \$25.4 billion (97.7 percent) of the capital assets at June 30, 2007, an increase of \$399 million from 2006. At June 30, 2006, these same capital assets comprised 97.7 percent of the capital assets, and had increased \$503 million from 2005.

*Noncurrent Liabilities* – The Department's noncurrent liabilities increased \$716 million from 2006, to a total of \$1.9 billion at June 30, 2007. The Department issued \$800 million of State Road bonds in August 2006 to finance projects. The Department also issued bonds in December 2006 to advance refund outstanding State Road bonds. The advance refunding reduced total debt service payments by \$27.0 million, with a present value savings of \$19.9 million. This compares to an increase in noncurrent liabilities of \$241 million in 2006 from 2005, also related to bonds issued.

#### ***Fund Highlights***

*Governmental Funds* – As of June 30, 2007, the Department's governmental funds reported a combined ending fund balance of \$800.7 million, an increase of \$375.8 million from the previous fiscal year. The total reserved fund balance at June 30, 2007 is \$116.4 million, as compared to \$116.6 million at June 30, 2006. Approximately \$684.3 million (85.5 percent) is available unreserved fund balance for spending at the Department's discretion in accordance with the purpose of the funds, compared to \$308.2 million (72.6 percent) in 2006.

*Proprietary Funds* – As of June 30, 2007, the Department's proprietary funds reported combined net assets of \$30.7 million, an increase of \$19.1 million from the previous fiscal year. After the total net assets are reduced by \$0.3 million for restricted investments, the unrestricted net assets totaled \$30.4 million at June 30, 2007, compared to \$11.3 million at June 30, 2006.



## OVERVIEW OF THE FINANCIAL STATEMENTS

This discussion and analysis is an introduction to the section presenting the Department's basic financial statements, which includes three components: (1) **government-wide financial statements**, (2) **fund financial statements**, and (3) **notes to the financial statements**. This report also contains required supplementary information and combining financial statements.

### **Government-wide Financial Statements**

Government-wide financial statements are designed to provide readers with a broad overview of the Department's finances. The statements provide both current and noncurrent information about the Department's financial status, which assist the reader in assessing the Department's economic condition at the end of the fiscal year. These statements are prepared using the economic resources measurement focus and the accrual basis of accounting, which are similar to methods followed by most businesses. These statements take into account all revenues and expenses connected with the fiscal year, even if the cash involved has not been received or paid. The government-wide financial statements include two statements: the Statements of Net Assets and the Statements of Activities. These statements take a much longer view of the Department's finances than do the fund-level statements.

- The *Statements of Net Assets* present all of the Department's assets and liabilities, except fiduciary funds, with the difference between the two reported as "net assets". Over time, increases or decreases in the net assets indicate whether the Department's financial health is improving or deteriorating, respectively. Fiduciary fund resources are not reported, as they are not available to support Department programs.
- The *Statements of Activities* present information showing how the Department's net assets changed during the fiscal year. The Department reports changes in net assets as soon as the event giving rise to the change occurs, regardless of the timing of the related cash flows. Thus revenues and expenses are reported in the statements for some items that will result in cash flows in future fiscal periods (e.g., uncollected taxes and earned but unused compensated absences).

The Department's basic services are reported as governmental activities, including administration, fleet, facilities, and information systems, maintenance, construction, other modal systems, and other activities. Taxes, fees, and federal grants finance most of these activities.

### **Fund Financial Statements**

Fund financial statements focus on individual parts of the Department, reporting the Department's major individual fund operations in more detail than the government-wide statements. Each fund is a group of related accounts that is used to maintain control over specific resources and is segregated for a particular purpose. The Department uses fund accounting to ensure and demonstrate compliance with finance-related legal and contractual requirements. Following are general descriptions of the three types of funds. It is important to note these fund categories use different accounting approaches and should be interpreted differently.

- *Governmental Funds* – Most of the basic services provided by the Department are financed through governmental funds. Reporting focuses on how financial resources flow in and out of the funds, and amounts remaining at year-end for future spending. Governmental funds are accounted for using the modified accrual basis of accounting, which measures cash and other assets that can be readily converted to cash. These statements provide a detailed short-term view of the Department's finances that assists in determining whether there will be adequate financial resources available to meet the current needs of the Department. Because the focus of governmental fund financial statements is narrower than that of government-wide financial statements, it is useful to compare these statements with the governmental activities information presented in the government-wide financial statements. By doing so, readers may better understand the long-term impact of the government's short-term financing decisions. Both the governmental fund Balance Sheets and the governmental fund Statements of Revenues, Expenditures, and Changes in Fund Balances provide a reconciliation to facilitate a comparison between governmental funds and governmental activities in the government-wide statements. These reconciliations are presented on the page immediately following the governmental fund financial statements. Primary differences between the government-wide and fund statements relate to noncurrent assets, such as land, buildings, and infrastructure, and noncurrent liabilities, such as bonded debt and amounts owed for compensated absences and capital lease obligations, which are reported in the government-wide statements but not in the fund-based statements.

The Department reports three major governmental funds – the State Highways and Transportation Department Fund (Highway Fund), the State Road Fund (Road Fund), and the State Road Bond Fund. The Highway and Road funds are special revenue funds, used to account for the proceeds of specific revenue sources that are legally restricted to expenditures for specified purposes. The State Road Bond Fund is a debt service fund, which was constitutionally established to receive monies from the state's motor vehicle sales tax used to fund the repayment of bonds. Data from other funds are combined into a single, aggregated presentation as nonmajor governmental funds. Examples of the nonmajor funds include statutorily established funds for multimodal activities. Individual fund data for each of these nonmajor governmental funds is provided within combining financial statements following the Notes to the Financial Statements.

- *Proprietary Funds* – These funds are used to show activities that operate more like those found in the private sector. The Department charges customers for some of the services it provides – whether to outside customers, other agencies or to units within the Department. These funds, like the government-wide statements, use the accrual basis of accounting. The Department has two internal service funds to report activities for the Missouri Highways and Transportation Commission's (MHTC or Commission) Self-Insurance Plan and the Missouri Department of Transportation and Missouri State Highway Patrol (MSHP) Medical and Life Insurance Plan. Internal service fund activities are reported as governmental activities on the government-wide statements with eliminations made to remove the effect of the interfund activity.
- *Fiduciary Funds* – Fiduciary funds are used to account for resources held for the benefit of parties outside the Department. These funds are not reflected in the government-wide financial statements because the resources of these funds are not available to support the Department's activities. These agency funds account for monies held on behalf of various political subdivisions and other interested parties.

### **Notes to the Financial Statements**

The *Notes to the Financial Statements* provide additional information that is essential to a full understanding of the data provided in the government-wide and fund financial statements. The notes to the financial statements, which discuss particular accounts in more detail, can be found immediately following the fiduciary funds Statements of Net Assets.

### **Required Supplementary Information**

A section of *Required Supplementary Information* follows the Notes to the Financial Statements. This section includes budgetary comparisons and a separate reconciliation between the fund balances for budgetary purposes and the fund balances for the major special revenue funds presented in the governmental fund financial statements. The Budgetary Comparison has been provided for the Department's two major special revenue funds to demonstrate compliance with this budget.

The legal authority for approval of the Department's budget and amendments for all funds, except the Road Fund, rests with the State Legislature. The authority for the Road Fund rests with the Commission.

### **Combining Statements**

The *Combining Statements* section presents combining statements for nonmajor governmental funds, proprietary (internal service) funds, and fiduciary (agency) funds. Information for the nonmajor, internal service funds, and agency funds combinations are presented only in summary form in the basic financial statements.

## GOVERNMENT-WIDE FINANCIAL ANALYSIS

### Net Assets

As noted earlier, net assets may serve over time as a useful indicator of a governmental entity's financial position. As presented in Table 1, total net assets of the Department on June 30, 2007 were \$24.8 billion, an increase of \$62 million over 2006. The largest component of the Department's total net assets, \$24.0 billion, or approximately 96.8 percent, reflects its investment in capital assets (i.e., land, buildings, equipment, infrastructure, and other), less any related debt outstanding that was needed to acquire or construct the assets. The Department uses capital assets to provide services to citizens; consequently, these assets are not available for future spending. Although the Department's investment in capital assets is reported net of related debt, it should be noted that the resources needed to repay this debt must be provided from other sources, because the capital assets themselves cannot be used to liquidate the liabilities. As of June 30, 2006, total net assets were \$24.7 billion, an increase of \$122.0 million over 2005.

Restricted net assets, \$60.0 million at 2007, 2006, and 2005, represent resources that are subject to restrictions, such as resources pledged to debt service. Restricted net assets, highways and transportation uses, increased 113.8 percent from 2006 to \$729.0 million. This compares to an increase of \$14 million, 4.3 percent, in 2006 from 2005. This balance may be used to meet the Department's ongoing obligations to citizens and creditors. Total assets increased 2.9 percent to \$27.1 billion, and total liabilities increased 44.6 percent to \$2.3 billion. In fiscal year 2006, total assets increased \$428 million, 1.7 percent, to \$26.3 billion, and total liabilities increased \$306 million, 24.2 percent, to \$1.6 billion when compared to 2005. Total capital assets, net of depreciation, realized an increase of \$392.0 million, or 1.5 percent in 2007, compared to an increase of \$418.0 million, or 1.7 percent in 2006. Infrastructure projects, net of related depreciation, increased \$312.0 million in 2007 compared to an increase of \$351.0 million in 2006. Noncurrent liabilities increased \$716.0 million, or 58.4 percent, over 2006 as a result of \$800.0 million revenue bonds issued in August 2006. This is comparable to an increase of \$241.0 million in 2006, or 24.4 percent, over 2005 as a result of revenue bonds issued in 2006. Table 1 presents condensed financial information derived from the Statements of Net Assets for the Department.

Table 1

### Net Assets

June 30, 2007, 2006, and 2005  
(amounts in millions)

	<u>2007</u>	<u>2006</u>	<u>2005</u>	<u>Percent Change 2007-2006</u>
<b>Assets</b>				
Current and other assets	\$ 1,073	\$ 703	\$ 693	52.6%
Capital assets, net	<u>26,001</u>	<u>25,609</u>	<u>25,191</u>	1.5
<b>Total assets</b>	<u>27,074</u>	<u>26,312</u>	<u>25,884</u>	2.9
<b>Liabilities</b>				
Current liabilities	326	342	277	(4.7)
Noncurrent liabilities	<u>1,943</u>	<u>1,227</u>	<u>986</u>	58.4
<b>Total liabilities</b>	<u>2,269</u>	<u>1,569</u>	<u>1,263</u>	44.6
<b>Net Assets</b>				
Investment in capital assets net of related debt	24,016	24,342	24,234	(1.3)
Restricted (internal service fund requirements, equipment purchase commitments, debt service)	60	60	60	---
Restricted (highways and transportation uses)	<u>729</u>	<u>341</u>	<u>327</u>	113.8
<b>Total net assets</b>	<u>\$ 24,805</u>	<u>\$ 24,743</u>	<u>\$ 24,621</u>	.3%

## Changes in Net Assets

As depicted in Table 2, which presents condensed financial information derived from the Statements of Activities, of the Department's total 2007 expenses, \$1,228 million (60.7 percent) was funded with program revenues (charges for services or program - specific grants and contributions), leaving \$794 million to be funded with general revenues (mainly taxes). This compares to \$1,202 million (66.0 percent) and \$1,178 million (70.6 percent) funded with program revenues in 2006 and 2005, respectively, leaving \$620 million and \$562 million funded with general revenues in 2006 and 2005, respectively. General revenues totaled \$856 million in 2007 compared to \$742 million and \$719 million in 2006 and 2005, respectively, resulting in a total net assets increase of \$62 million, \$122 million, and \$157 million in 2007, 2006 and 2005, respectively.

**Table 2**

<b>Changes in Net Assets</b>				
Years ended June 30, 2007, 2006 and 2005				
(amounts in millions)				
	<u>2007</u>	<u>2006</u>	<u>2005</u>	<u>Percent Change 2007-2006</u>
<b>Revenues</b>				
Program revenues				
Charges for services	\$ 352	\$ 372	\$ 350	(5.4%)
Operating grants and contributions – federal government	79	62	57	27.4
Capital grants and contributions – federal government	797	768	771	3.8
General revenues				
Taxes	793	705	700	12.5
Investment earnings	49	24	5	104.2
Miscellaneous	14	13	14	7.7
<b>Total revenues</b>	<u>2,084</u>	<u>1,944</u>	<u>1,897</u>	7.2
<b>Expenses</b>				
Program expenses				
Administration	39	31	30	25.8
Fleet, facilities and information systems	55	53	56	3.8
Maintenance	379	362	375	4.7
Construction	273	165	210	65.5
Multimodal operations	71	61	53	16.4
Other state agencies	170	147	179	15.6
Self-insurance (workers' compensation and liability)	8	27	22	(70.4)
Medical and life insurance	102	93	82	9.7
Interest on debt	75	53	43	41.5
Depreciation on assets	850	830	690	2.4
<b>Total expenses</b>	<u>2,022</u>	<u>1,822</u>	<u>1,740</u>	11.0
<b>Change in net assets</b>	62	122	157	(49.2)
<b>Net assets, beginning of year</b>	<u>24,743</u>	<u>24,621</u>	<u>24,464</u>	.5
<b>Net assets, end of year</b>	<u>\$ 24,805</u>	<u>\$ 24,743</u>	<u>\$ 24,621</u>	.3%

## **Governmental Activities**

Total revenues increased 7.2 percent, approximately \$140.0 million over 2006 revenues, to \$2.1 billion. Federal government revenues, which represent the strongest source of program revenues, increased to \$876.0 million, approximately \$46.0 million over 2006. This compares to 2006 when total revenues increased \$47.0 million over 2005, to \$1.9 billion. Federal government revenues, which also represented the strongest source of program revenues in 2006, increased \$2.0 million over 2005 to \$830.0 million.

Increased taxes revenue, \$88.0 million over 2006, was 62.9 percent of the total 2007 revenue increase. This compares to an increase of \$5.0 million in 2006 over 2005. Sales and use tax and fees revenue increased \$92.8 million as Amendment 3 provided additional revenues allocated to the Department, compared to a \$1.0 million increase in 2006 over 2005. Although Amendment 3 provided an additional \$30.2 million in 2006 to the newly established State Road Bond Fund, overall sales and use taxes decreased as the purchases of new and used vehicles decreased. In 2007 the economic impact of increased fuel costs resulted in a 1.0 percent, or \$5.3 million, reduction in fuel taxes from 2006 compared to a \$3.9 million increase in fuel taxes in 2006 from 2005. Increases of \$25.0 million and \$19.0 million in investment earnings were recognized in fiscal years 2007 and 2006 over 2006 and 2005, respectively, as a result of increased available funds from proprietary funds and bond proceeds.

The expenses of the Department totaled \$2.0 billion for the year ended June 30, 2007, a \$200.0 million increase from 2006. This compares to total expenses of \$1.8 billion in 2006, an increase of \$82 million over 2005. The \$108.0 million increase in construction expenses in 2007 reflects the Department's emphasis on improvements, including non-capital improvements, of the state's infrastructure. In 2006, the \$45 million decrease in construction expenditures was the result of increased capitalized infrastructure construction projects. The Department began the three year Smooth Roads Initiative program in January 2005 to improve the condition of 2,200 miles of the State's most heavily traveled roads by December 2007. These roads carry 60 percent of all traffic on the state highway system. Eighty-six percent of Missouri's population lives within a ten-mile radius of these roads. The Governor challenged MoDOT to complete the program in two years. The Department declared victory in November 2006, one year early.

Multimodal operations also increased \$10.0 million, or 16.4 percent, from 2006, as additional federal funds were available for pass-through grant programs. In 2006, multimodal operations increased \$8.0 million, or 15.1 percent, from 2005. As a result of additional bond issues, 2007 interest on debt increased \$22.0 million, or 41.5 percent, over 2006 compared to a \$10.0 million increase in 2006 over 2005. These bond payments are from Amendment 3 revenues. In 2007 self-insurance premiums decreased \$19.0 million, or 70.4 percent, from 2006 due to the Department's aggressive approach to worker safety. The Department has worked to change the tasks that were causing the most employee injuries by either purchasing different types of equipment and supplies or modifying work process. Additionally, the general liability premiums have also been reduced. The premiums increased \$5.0 million, or 22.7%, in 2006 over 2005.

Other state agencies expenditures increased by \$23.0 million, or 15.6 percent, from 2006. Constitutional Amendment 3, approved by 79 percent of voters in November 2004, limits other state agencies' expenses to a 3 percent cost of collection by the Department of Revenue and enforcement of state motor vehicle laws or traffic regulations expended by the Missouri State Highway Patrol. In 2006, expenditures decreased \$32.0 million from 2005. The percentage of total expenses for governmental activities and the percentage of total revenues by source are presented in Charts 1 and 2.

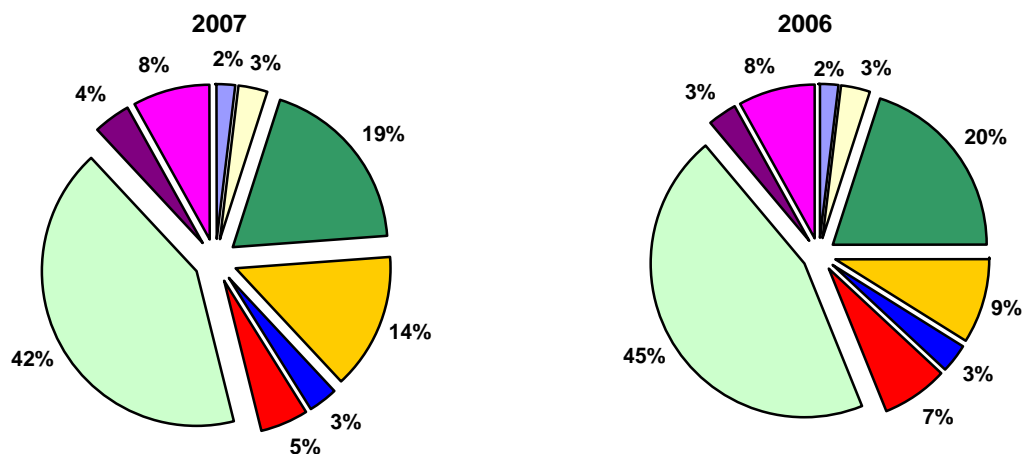


# Missouri Department of Transportation Annual Financial Report

**Chart 1**

## Expenses – Governmental Activities

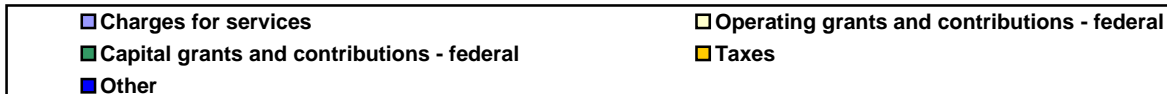
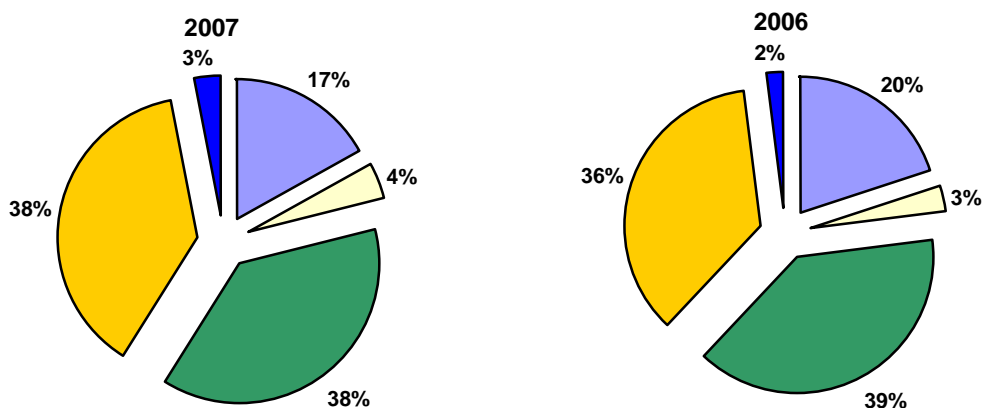
Years ended June 30, 2007 and 2006  
(as a percent)



**Chart 2**

## Revenues by Source – Governmental Activities

Years ended June 30, 2007 and 2006  
(as a percent)



## FUND FINANCIAL ANALYSIS

The financial position of the Department's governmental funds improved \$375.8 million from 2006 compared to a decrease of \$25.6 million in 2006 from 2005. The Department's spending related to maintenance and construction, including capital outlay expenditures, was approximately \$130.3 million more than fiscal year 2006 compared to a \$301.5 million increase in 2006 over 2005. Debt service expenditures also increased over 2006 by approximately \$63.9 million compared to an increase in 2006 over 2005 of \$30.5 million. The Department received proceeds from long-term bonded debt of \$800.0 million in fiscal year 2007 and \$350.7 million in fiscal year 2006. There were no bond proceeds in 2005. The Department also completed an advance refunding of \$407.6 million of outstanding State Road bonds by issuing \$394.9 million of bonds in 2007.

### **Governmental Funds**

The Balance Sheets of the governmental funds reported \$964.3 million in assets, an increase of \$350.7 million over 2006. Liabilities total \$163.6 million, a \$25.2 million reduction from 2006. Fund balances are \$800.7 million, an increase of \$375.8 million from 2006. The largest changes were an increase of \$366.6 million in cash and cash equivalents and a decrease of \$20.6 million in payables. Within the 2007 total fund balances, \$116.4 million has been set aside in reserves compared to \$116.6 million at 2006. The reserved amounts are not available for new spending because they have been committed for equipment purchases (\$0.0 million at 2007, \$1.0 million at 2006), debt service (\$74.1 million at 2007, \$75.8 million at 2006), noncurrent loans receivable (\$1.9 million at 2007, \$2.1 million at 2006), and inventory (\$40.4 million at 2007, \$37.7 million at 2006). The 2007 balance of unreserved governmental funds, available for the general spending of the Department and debt service, was \$684.3 million, a \$376.0 million increase over the 2006 balance. Assets at June 30, 2006 were \$2.3 million less than 2005, liabilities were \$23.2 million greater than 2005, and fund balances were \$25.5 million less than 2005.

The Statements of Revenues, Expenditures, and Changes in Fund Balances of the governmental funds shows \$2.1 billion in 2007 revenues, compared to \$1.9 billion in 2006 and 2005; \$2.5 billion in 2007 expenditures compared to \$2.3 billion in 2006 and \$2.0 billion in 2005; and a net \$858.4 million in 2007 other financing sources compared to \$394.5 million in 2006 and \$79.3 million in 2005. The Department's major governmental funds, the Highway Fund, Road Fund, and State Road Bond Fund, ended the fiscal year with fund balances of \$118.7, \$634.2, and \$20.0 million, respectively. The nonmajor governmental funds ended the year with a total fund balance of \$27.8 million.

*State Highways and Transportation Department Fund (Highway Fund):* This fund is established by statute to receive revenues derived from the use of state highways. The fund pays the costs incurred to collect revenue received. As shown on the Balance Sheets, the fund ended the fiscal year with assets of \$125.3 million, liabilities of \$6.6 million, and an unreserved fund balance of \$118.7 million. Amendment 3 included not only a change in revenue allocation, but also changed the Department's expenditure funding. As a result of Amendment 3, the Department's expenditures, with the exception of limited items, including Motor Carrier Services refunds, are paid from the Road Fund.

As shown on the Statements of Revenues, Expenditures, and Changes in Fund Balances of the governmental funds, the Highway Fund had \$718.5 million in revenues, a decrease of \$8.5 million from 2006. In 2006, revenues were \$7.3 million less than 2005. While sales and use taxes increased \$19.6 million from 2006, fuel taxes and licenses, fees and permits decreased \$38.8 million from 2006. This compares to a decrease of \$8.5 million in sales and use taxes and a \$2.0 million decrease in license, fees and permits, and an increase of \$3.9 million in fuel taxes in 2006 from 2005. Intergovernmental/cost reimbursements/miscellaneous increased \$9.1 million in 2007 compared to a \$284.0 thousand decrease in 2006 from 2005. In 2007 the Missouri State Highway Patrol sold their Troop C Headquarters building and deposited the proceeds in the Highway Fund, which was then used to purchase land to build a new facility. Patrol assets are not reported as Departmental assets, therefore, this is not recognized as proceeds from the sale of capital assets.

Highway Fund expenditures by other state agencies totaled \$189.3 million, an increase of \$19.7 million over 2006. In 2006, expenditures by other state agencies decreased \$25.0 million from 2005. Amendment 3, which changed funding for the administration of the Highways and Transportation Commission (Commission and Department of Transportation) from the Highway to the Road Fund, limits distributions to other state agencies to the Missouri State Highway Patrol and the Department of Revenue's cost of collection of Highway Fund revenues.

Other financing uses decreased \$46.8 million to \$523.7 million in 2007. State statute provides for fund transfers from the Highway Fund to the Road Fund for maintenance and construction purposes. The decrease reflects the actual cash available for transfer. In 2006, other financing uses increased \$434.0 million from 2005. This is the result of Amendment 3 changes in funding in 2006 and the increased transfer of funds to the Road Fund.

*State Road Fund (Road Fund):* The Road Fund was constitutionally established to receive monies from the motor vehicle sales tax, the federal government, and other revenues not required to be in another fund. The fund pays to construct, improve and maintain the state highway system and to administer the Commission and the Department. The fund ended the fiscal year with assets of \$782.8 million, an increase of \$335.5 million from 2006; liabilities of \$148.5 million, a decrease of \$19.5 million from 2006; and fund balances of \$634.2 million, an increase of \$354.8 million from 2006.

This compares to a \$21.0 thousand decrease in assets from 2005, a \$23.8 million increase in liabilities from 2005, and a \$23.8 million decrease in fund balances. Of the fund balance, \$1.0 million and \$25.7 million was reserved in 2006 and 2005, respectively, for equipment purchase commitments; \$74.1 million, \$75.8 million, and \$76.0 million, in 2007, 2006, and 2005, respectively, for debt service; and \$40.4 million, \$37.7 million, and \$35.1 million in 2007, 2006, and 2005, respectively, for inventories. The remaining \$519.7 million, \$164.8 million, and \$166.5 million in 2007, 2006, and 2005, respectively, was available for spending for the general purposes of the fund. As a measure of the Road Fund's liquidity, it may be useful to compare both the unreserved fund balance and the total fund balance to the total fund expenditures. Unreserved fund balance represents 23.7 percent of total Road Fund expenditures at 2007 compared to 8.0 percent at 2006 and 12.3 percent at 2005, while total fund balance at June 30, 2007 represents 28.9 percent of the same amount, compared to 13.6 percent at 2006 and 22.4 percent at 2005.

Total expenditures in 2007 increased \$142.3 million from 2006, to \$2.2 billion. Construction expenditures increased \$109.9 million, or 57.6 percent, to \$300.6 million. Increased construction reflects the utilization of bond proceeds pursuant to the Department's Smoother, Safer, Sooner road and bridge program. Maintenance expenditures increased \$17.9 million, or 4.7 percent, to \$405.1 million. Capital outlay was \$1.2 billion for 2007 compared to \$1.3 billion in 2006. As previously noted, Amendment 3 changed funding for Department expenditures in 2006 from the Highway to the Road Fund. As a result of the funding change, total expenditures increased \$699.4 million, 51.7 percent, over 2005 expenditures. Construction expenditures increased \$37.7 million, maintenance increased \$212.9 million, and capital outlay increased \$376.3 million.

*State Road Bond Fund:* The State Road Bond Fund was constitutionally established to receive monies from the state's motor vehicle sales tax. Monies are used to fund the repayment of bonds issued by the Commission. The fund was established in fiscal year 2006 as a debt service fund. Total assets at June 30, 2007, were \$20.0 million, an increase of \$11.4 million. The fund balance of \$20.0 million was unreserved. Sales and use tax revenues increased \$39.7 million, to \$69.9 million, as the sales tax distribution to the State Road Bond fund increased as provided by Amendment 3. Investment earnings totaled \$.8 million, an increase of \$.5 million from 2006. Expenditures of the State Road Bond Fund were \$59.3 million, an increase of \$37.3 million.

### **Proprietary Funds**

*Internal Service Funds:* The Department's internal service funds consist of the MHTC Self-Insurance Fund (workers' compensation, fleet liability, and general liability) and the MoDOT and Missouri State Highway Patrol (MSHP) Medical and Life Insurance Plan (medical and life insurance fund). The self-insurance fund receives premiums from the Department for fleet and general liability claims and from the Department, MSHP, and MoDOT and Patrol Employees' Retirement System (MPERS) for workers' compensation claims. The Department, MSHP, MPERS, and employees of those agencies pay premiums to the medical and life insurance fund.

As shown on the Statements of Net Assets – Proprietary Funds, the total assets were \$101.5 million, an increase of \$16.8 million from 2006. Of this, current assets totaled \$78.7 million, an increase of \$32.2 million, and noncurrent assets totaled \$22.8 million, a decrease of \$15.4 million. Total assets increased \$11.0 million in 2006 from 2005. This increase included an increase of \$10.0 million current assets and \$1.0 million noncurrent assets. The total liabilities of the proprietary funds at 2007 were \$70.9 million, a decrease of \$2.2 million from 2006. Pending self-insurance claims decreased \$1.3 million, to \$38.3 million, while incurred but not reported claims decreased \$1.8 million, to \$24.0 million. This is compared to a \$10.1 million increase in 2006 from 2005, when pending self-insurance claims increased \$9.7 million, to \$39.7 million, incurred but not reported claims increased \$.7 million and other current liabilities decreased \$.3 million.

Total net assets of the internal service funds were \$30.7 million as of June 30, 2007, an increase of \$19.1 million from 2006. Total net assets consisted of \$30.4 million unrestricted and \$0.3 million restricted. An increase of \$.9 million was recognized in 2006 from 2005.

As shown on the Statements of Revenues, Expenses, and Changes in Fund Net Assets – Proprietary Funds, the internal service funds operating revenues in 2007 increased \$5.6 million from 2006, to \$124.6 million, compared to a \$12.5 million increase in 2006 from 2005. Operating expenses decreased \$9.8 million during 2007 to \$110.5 million, compared to a \$15.8 million increase in 2006 from 2005. Revenues from investments totaled \$5.0 million in 2007, an increase of \$2.7 million, compared to a \$.4 million increase in 2006 over 2005. The largest source of operating revenues is from premiums assessed to the Department, MSHP, and MPERS. Revenues derived from the State totaled \$93.9 million (75.4 percent), an increase of \$3.7 million from 2006, compared to a \$10.6 million increase in 2006 from 2005.

The largest operating expenses, medical and prescription drug benefits, totaled \$91.5 million, a \$7.7 million, or 9.2 percent, increase from 2006. This accounts for 82.8 percent of the total operating expenses. This compares to a \$9.8 million increase in 2006 from 2005, or 13.2 percent increase. In 2006, these benefits represented 69.7 percent of the total operating expenses. The largest fluctuations from fiscal year 2006 were in self-insurance fund expenditures. Workers' compensation expenses decreased \$6.9 million from 2006 expenditures. This 75.8 percent decrease is the result of emphasis by the Department to ensure the safety of workers. Workers' compensation expenses decreased in 2006 from 2005 by \$2.8 million. General liability expenditures decreased \$12.7 million to \$3.3 million (79.4 percent) in 2007 from 2006. House Bill 393, Tort Reform, reallocated the doctrine of joint and several liability. The new law became effective August 28, 2005. Prior to the August 28, 2005 effective date, an increased number of claims were filed against the Department. In 2006, general liability expenditures increased 111.3 percent, or \$8.4 million, over 2005.

### ***Fiduciary Funds***

The Department has one type of fiduciary fund – agency funds. The agency funds are used to account for monies held on behalf of various political subdivisions and other interested parties. These funds act as clearing accounts and thus do not have net assets.

## **SIGNIFICANT EVENTS FOR THE YEAR ENDED JUNE 30, 2007**

On July 11, 2006, the Commission authorized the issuance of up to \$800.0 million in first lien state road bonds, consisting of \$296.7 million Series A and \$503.3 million Series B, with proceeds from the issuance of the bonds used to finance construction and reconstruction costs of the state highway system, pursuant to the Smoother, Safer, Sooner road and bridge program.

In August 2006, the Department sold the authorized bonds. The bonds bear interest payable semiannually, from 3.75 to 5.0 percent and are due in semiannual installments beginning November 1, 2006. The bonds are callable by the Department, subject to certain provisions. The bonds were issued with ratings of Aa1, AA+, and AA+ from Moody's Investors Services, Standard and Poor's Ratings Services and Fitch Ratings, respectively.

The Department's Smoother, Safer, Sooner construction initiative encompasses three steps. The steps include bringing the State's 2,200 most heavily-traveled highway miles up to good condition (called the Smooth Roads Initiative), accelerating existing projects in the five-year State Transportation Improvement Plan (STIP), and working with stakeholders to identify new high priority projects. After the Department's successful completion of the Smooth Roads Initiative, a new campaign, called Better Roads, Brighter Future, focuses on the rest of Missouri's 5,500 major highway miles.

In August 2005, the Federal Highway Act entitled Safe Accountable Flexible Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU) was passed and signed into law by the President. This act provides federal funding through September 30, 2009.

The Department, like other entities, has been impacted by increased costs of petroleum products, cement and steel. The negative impact has affected daily operations, as well as costs of construction. In November 2004, the Department began utilizing practical design concepts as a tool to reduce construction project costs. Practical Design stresses designing projects to fit specific needs. This concept maximizes the value of a project through innovative design and right-sizing. The Department also utilizes Value Engineering, another innovative concept that encourages contractors to suggest solutions to the Department, with the contractor sharing in the cost savings. As a result of approaching projects using innovative concepts, 2007 awarded construction projects were 7.4 percent, or \$89.8 million, under the STIP programmed amounts, while some other states experienced 20+ percent variances.

## BUDGET HIGHLIGHTS

The Commission approves budget adjustments during the year. Cash receipts exceeded the final budget by approximately \$35.6 million. Bond proceeds and intergovernmental/cost reimbursements exceeded the budget by \$30.0 and \$15.8 million, respectively. Federal reimbursements are subject to the Federal Transportation Appropriation process, as well as the timing of obligations and reimbursement of expenditures. Actual interest receipts exceed the budget by \$17.8 million as cash balances increased and the market improved.

Total actual expenditures were \$100.8 million less than the final budget. Contract expenditures account for \$85.6 million of the variance, as a result of practical design. Right of Way payments are \$6.1 million less than the final budget, due to the timing of acquisitions. Fleet, facilities, and information systems expenditures are \$5.6 million less than the final budget. Information Systems implemented cost savings programs in some areas.

## CAPITAL ASSETS AND DEBT ADMINISTRATION

### Capital Assets

The Department's investment in capital assets for its governmental activities as of June 30, 2007, totals \$46.1 billion, with accumulated depreciation of \$20.1 billion, and a net value of \$26.0 billion. The net value represents an increase of \$400 million from fiscal year 2006. Depreciation charges totaled \$850 million in fiscal year 2007. At June 30, 2006, the net value also represents an increase of \$400 million from fiscal year 2005. These assets are summarized in Table 3 below. Additional information about the Department's capital assets is presented in the Notes to the Financial Statements.

Table 3

#### Capital Assets, Net of Depreciation

June 30, 2007, 2006 and 2005

(amounts in millions)

	<u>2007</u>	<u>2006</u>	<u>2005</u>	<u>Percent Change 2007-2006</u>
Land	\$ 2,238	\$ 2,151	\$ 1,998	4.0%
Land improvements	7	8	6	(12.5)
Buildings	142	148	137	(4.1)
Equipment	121	114	114	6.1
Vehicles	72	78	68	(7.7)
Infrastructure	20,474	20,098	19,797	1.9
Construction in progress	213	214	323	(2.2)
Infrastructure in progress	2,734	2,798	2,748	(2.2)
<b>Total</b>	<u>\$ 26,001</u>	<u>\$ 25,609</u>	<u>\$ 25,191</u>	1.5%

As provided by accounting principles generally accepted in the United States of America, the Department records its infrastructure assets at actual or estimated historical cost. Included in infrastructure are approximately 72,000 lane miles and 76.9 million square feet of bridge deck area that the Department is responsible for maintaining.

The Statewide Transportation Improvement Program (STIP), updated annually, sets the specific construction projects the Department will undertake in the next five years. It covers highways and bridges, transit, aviation, rail, waterways, enhancements and other projects. Adjustments are made during the life of the STIP based on needs.



## Debt Administration

At June 30, 2007, the Department's total long-term obligations, excluding pending self-insurance claims and incurred but unreported claims, totaled \$2.0 billion, an increase of \$700 million from 2006. Of this amount, \$1.8 billion (90.0 percent) represents transportation revenue bonds. Revenues collected under Article IV, Section 30(a) & (b) of the Missouri Constitution secure the bonds. These revenues are state highway users fees, including fuel taxes, sales and use taxes, and licenses and fees. June 30, 2006 long-term obligations increased \$300 million from 2005, to a total of \$1.3 billion. This increase is the result of increased transportation revenue bonds issued.

Table 4 presents a summary of the Department's long-term obligations for governmental activities. Additional information about the Department's long-term obligations is presented in the Notes to the Financial Statements.

**Table 4**

### Long-term Obligations

June 30, 2007, 2006 and 2005

(amounts in millions)

	<u>2007</u>	<u>2006</u>	<u>2005</u>	<u>Percent Change 2007-2006</u>
Transportation revenue bonds	\$ 1,834	\$ 1,120	\$ 829	63.8%
Premium on bonds and deferred refunding	68	37	20	83.8
Advances from other governments and State of Missouri component units	47	68	81	(30.9)
Capital leases obligations	35	43	53	(18.6)
Compensated absences	35	32	31	9.4
Other noncurrent liabilities	<u>7</u>	<u>12</u>	<u>19</u>	(41.7)
<b>Total long-term obligations</b>	<b>2,026</b>	<b>1,312</b>	<b>1,033</b>	<b>54.4</b>
Current portion of long-term obligations	<u>121</u>	<u>125</u>	<u>81</u>	(3.2)
<b>Total noncurrent liabilities</b>	<b>\$ 1,905</b>	<b>\$ 1,187</b>	<b>\$ 952</b>	<b>60.5%</b>

Between 2000 and 2003, the Department issued revenue bonds referred to as the Senior Bonds. Senior bonds take priority in payment over other bonds. In 2005 and 2006, First Lien bonds were issued. Third Lien bonds were also issued in 2005. There were no Second Lien Bonds outstanding as of June 30, 2007. Bonds outstanding as of June 30, 2007 are scheduled to mature on various dates, but not later than fiscal year 2026. The bonds are obligations of the Road Fund and are not obligations of the State of Missouri. They were issued to finance projects in conformity with priorities established in the 1992 plan developed by the Department, to accelerate projects in the STIP, and to finance projects in the Department's Smoother, Safer, Sooner road and bridge program.

House Bill 1742, signed by the Governor on May 30, 2000, authorized the Department to issue bonds of \$2.25 billion through 2006, with no more than \$500 million issued in any one year. Under Constitutional Amendment 3, approved by Missouri voters on November 2, 2004, the authority of the Commission to issue State Road bonds is not subject to statutory provisions.

The advances from other government agencies and State of Missouri component units are related to construction projects accelerated to meet the needs of the users. With the exception of an advance from the Missouri Transportation Finance Corporation, all advances are interest free. Principal payments are due on various dates through fiscal year 2021.

The Department has entered into various capital lease obligations. The lease-purchase agreements provide a means of financing office and heavy equipment. In addition to equipment lease-purchase agreements, the Department entered into an agreement for an office facility to accommodate the consolidation of motor carrier services in fiscal year 2005. Capital lease payments mature on various dates through fiscal year 2016.

## RECENT EVENTS AND FUTURE BUDGETS

### ***Recent Events***

On July 1, 2007, Department employees received a 3 percent, across-the-board, cost of living adjustment (COLA) to wages. The cost of salary increases is \$8.2 million.

On August 8, 2007, the Commission authorized the issuance of up to \$550.0 million in second lien state road bonds. Proceeds from the issuance of the bonds will be used to finance construction and reconstruction costs of the state highway system, pursuant to the Smoother, Safer, Sooner road and bridge program. In August 2007, the Department sold \$526.8 million of the authorized bonds. The bonds bear interest payable semiannually, from 4.00 to 5.25 percent and are due in semiannual installments beginning May 1, 2009. The bonds are callable by the Department, subject to certain provisions. The bonds were issued with ratings of Aa2, AAA, and AA from Moody's Investors Services, Standard and Poor's Ratings Services and Fitch Ratings, respectively. In conjunction with the bond sale, the scheduled settlement of the interest rate swap entered into on August 2, 2006, resulted in a termination payment of \$11.1 million.

### ***Future Budgets***

The Department's fiscal year 2008 budget for all funds was approved by the Legislature in May 2007 and signed into law by the Governor in June 2007. The fund level is the legal level of control for the Road Fund, with approval of the Road Fund budget by the Commission. The Commission approved the budget for all funds in June 2007.

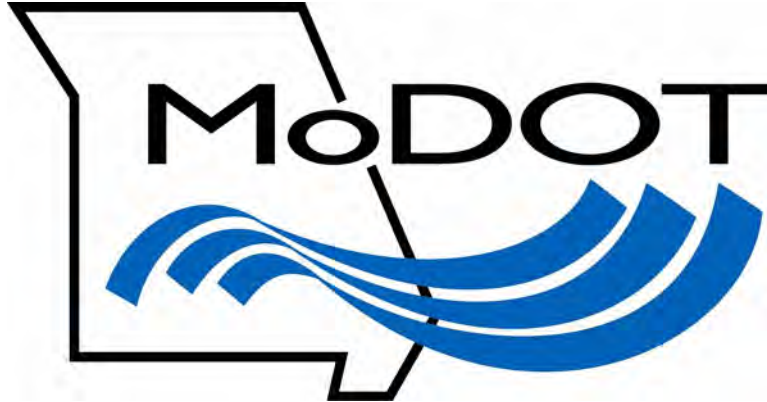
The total spending plan adopted for the Department was \$2.3 billion. Budgets for fiscal year 2008 include \$432.1 million maintenance and \$1.4 billion construction expenditures, including expenditures of a capital outlay nature, compared to actual spending of \$413.7 million and \$1.5 billion, respectively, in fiscal year 2007, as reflected in the Budgetary Comparison of the Road Fund. Additionally, budgeted fiscal year 2008 debt service expenditures for bond indebtedness for the Road and Road Bond Funds total \$187.0 million, an increase of \$90.9 million from fiscal year 2007 total bond indebtedness expenditures of \$96.1 million.

The Department proposed and the Commission has approved three design-build projects. Design-build projects are another innovative concept utilizing the contractor for the design and construction of a project. All three projects: the New I-64, the kclCON, and the Safe and Sound Bridge Improvement Program are in various stages of planning, design and construction. The I-64 project was awarded in November 2006, with scheduled construction completion in July 2010. The final Request for Proposal was issued in September 2007 for the Safe and Sound Bridge Improvement Program, with an anticipated award in November 2007. The Safe and Sound Bridge Improvement Program was temporarily delayed until statutory changes were passed regarding performance bond requirements in a special legislative session held in August 2007. The kclCON project is in the design phase and the Department anticipates awarding the project in November 2007.

While SAFETEA-LU provides federal funding through September 30, 2009, the availability of funds from the Federal Trust Fund for future projects concerns Missouri and other states. The U.S. Department of Transportation is advising states that by October 2009 - for the first time ever - the Highway Trust Fund will have a deficit balance, forcing a substantial decrease in federal aid to state highway, bridge, and safety programs. In July 2007, the Commission approved a new five-year transportation construction program that shows spending for Missouri's roads and bridges will plummet in fiscal year 2010. The Statewide Transportation Improvement Plan (STIP) identifies transportation projects planned for fiscal years 2008 through 2012. Approximately \$1.2 billion of highway construction is planned for 2008, largely due to additional funding from Amendment 3 bonds, however, the program decreases to basically a maintenance program totaling \$569 million beginning in 2010. The legislative Joint Committee on Transportation Oversight and Missouri Transportation Development Council have had recent discussions regarding the future of transportation funding. Legislation proposing new sources for transportation funding was presented in the 2007 legislative session, without action by the Legislature.

## **CONTACTING THE DEPARTMENT'S FINANCIAL MANAGEMENT**

This financial report is designed to provide the Missouri Department of Transportation's interested parties, including citizens, taxpayers, customers, investors and creditors, with a general overview of the Department's finances and to demonstrate the Department's accountability for the money it receives. Questions about this report or requests for additional financial information should be addressed to the Missouri Department of Transportation, Controller's Division, P.O. Box 270, Jefferson City, MO 65102. This report is also included in the Report to the Joint Committee on Transportation Oversight and is available on the Department's web site at [www.modot.mo.gov](http://www.modot.mo.gov) after presentation to the Joint Committee.



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# Government-wide Financial Statements

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# Statements of Net Assets

June 30, 2007 and 2006

	<b>Governmental Activities</b>	
	<b><u>2007</u></b>	<b><u>2006</u></b>
<b>Assets</b>		
Current assets		
Cash and cash equivalents	\$ 659,932,383	\$ 293,441,430
Investments	72,031,691	41,806,820
State taxes and fees receivable	131,406,033	132,740,177
Loans receivable	444,777	421,158
Miscellaneous receivables, net	22,503,637	20,481,367
Federal government receivable	33,765,983	45,869,600
Prepaid expenses	116,999	---
Inventories	<u>40,365,535</u>	<u>37,672,733</u>
Total current assets	<u>960,567,038</u>	<u>572,433,285</u>
Noncurrent assets		
Investments	22,545,709	37,926,639
Restricted cash and investments	74,423,001	77,173,902
Loans receivable	1,423,137	1,713,872
Miscellaneous receivables, net	6,838,879	9,044,537
Bond issue costs, net	8,038,282	4,400,439
Capital assets		
Assets not being depreciated	5,184,794,360	5,163,033,343
Assets being depreciated, net	<u>20,815,763,945</u>	<u>20,446,382,349</u>
Total noncurrent assets	<u>26,113,827,313</u>	<u>25,739,675,081</u>
<b>Total assets</b>	<u>27,074,394,351</u>	<u>26,312,108,366</u>
<b>Liabilities</b>		
Current liabilities		
Accounts payable	115,000,259	134,585,499
Accrued payroll	23,067,587	21,724,334
Accrued interest payable	24,380,651	19,568,556
Unearned revenue	18,093,114	15,932,307
Pending self-insurance claims	10,138,000	10,779,000
Incurred but not reported claims	14,435,000	13,973,000
Financing and other obligations	<u>121,346,461</u>	<u>125,312,872</u>
Total current liabilities	<u>326,461,072</u>	<u>341,875,568</u>
Noncurrent liabilities		
Pending self-insurance claims	28,191,552	28,854,416
Incurred but not reported claims	9,550,000	11,811,130
Financing and other obligations	<u>1,905,110,210</u>	<u>1,186,375,976</u>
Total noncurrent liabilities	<u>1,942,851,762</u>	<u>1,227,041,522</u>
<b>Total liabilities</b>	<u>2,269,312,834</u>	<u>1,568,917,090</u>
<b>Net Assets</b>		
Invested in capital assets, net of related debt	24,016,416,907	24,341,909,274
Restricted for:		
Internal service fund requirements	300,000	300,000
Equipment purchase commitment	---	242,813
Debt service	59,156,978	59,630,169
Highways and transportation	<u>729,207,632</u>	<u>341,109,020</u>
<b>Total net assets</b>	<u>\$24,805,081,517</u>	<u>\$24,743,191,276</u>

# Statements of Activities

Years Ended June 30, 2007 and 2006

	<u>Governmental Activities</u>	
	<u>2007</u>	<u>2006</u>
<b>Transportation Program Expenses</b>		
Administration	\$ 38,886,575	\$ 30,838,359
Fleet, facilities, and information systems	54,400,148	53,221,978
Maintenance	378,902,076	362,163,447
Construction	273,085,673	165,494,131
Multimodal operations	71,267,644	60,530,009
Interest	75,227,992	53,542,829
Other state agencies	169,905,570	146,969,066
Self-insurance	7,853,573	27,387,317
Medical and life insurance	102,641,800	92,951,721
Depreciation	849,956,691	829,556,033
<b>Total transportation program expenses</b>	<u>2,022,127,742</u>	<u>1,822,654,890</u>
<b>Transportation Program Revenues</b>		
Charges for services		
Licenses, fees, and permits	259,085,967	299,892,274
Intergovernmental/cost reimbursements/miscellaneous	67,758,770	46,089,480
Interest	56,806	75,823
Employee insurance premiums	<u>25,368,868</u>	<u>26,216,354</u>
Total charges for services	352,270,411	372,273,931
Federal government – operating	78,587,800	61,629,930
Federal government – capital	<u>797,195,794</u>	<u>768,172,726</u>
<b>Total transportation program revenues</b>	<u>1,228,054,005</u>	<u>1,202,076,587</u>
<b>Net expense of transportation program</b>	<u>(794,073,737)</u>	<u>(620,578,303)</u>
<b>General Revenues</b>		
Fuel taxes	517,647,640	522,895,958
Sales and use taxes and fees	275,259,312	182,464,857
Unrestricted investment earnings	49,299,540	24,451,817
State appropriations	12,282,754	11,452,521
Donated assets	441,168	4,200
Gain on sale of capital assets	<u>1,033,564</u>	<u>1,435,744</u>
<b>Total general revenues</b>	855,963,978	742,705,097
<b>Change in Net Assets</b>	61,890,241	122,126,794
<b>Net Assets, beginning of year</b>	<u>24,743,191,276</u>	<u>24,621,064,482</u>
<b>Net Assets, end of year</b>	<u>\$24,805,081,517</u>	<u>\$24,743,191,276</u>



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# Fund Financial Statements

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# Balance Sheets

## Governmental Funds

June 30, 2007 and 2006

	2007				
	State Highways and Transportation Department Fund	State Road Fund	State Road Bond Fund	Nonmajor Governmental Funds	Total Governmental Funds
<b>Assets</b>					
Cash and cash equivalents	\$ 18,109,965	\$ 600,245,874	\$ 11,651,988	\$ 26,018,306	\$ 656,026,133
State taxes and fees receivable	106,239,419	15,818,148	8,309,083	1,039,383	131,406,033
Miscellaneous receivables, net	935,383	25,288,346	88,576	413,638	26,725,943
Federal government receivable	---	26,872,221	---	6,893,762	33,765,983
Due from other funds	---	49,568	---	---	49,568
Loans receivable	---	---	---	1,867,914	1,867,914
Inventories	---	40,365,535	---	---	40,365,535
Restricted cash and investments	---	74,123,001	---	---	74,123,001
<b>Total assets</b>	<u>\$ 125,284,767</u>	<u>\$ 782,762,693</u>	<u>\$ 20,049,647</u>	<u>\$ 36,233,003</u>	<u>\$ 964,330,110</u>
<b>Liabilities and Fund Balances</b>					
<b>Liabilities</b>					
Accounts payable	\$ 836,892	\$ 103,971,218	\$ 5,800	\$ 8,120,810	\$ 112,934,720
Accrued payroll	5,767,524	17,200,425	---	99,638	23,067,587
Deferred revenue	---	27,376,622	---	196,494	27,573,116
Due to other funds	---	---	---	49,568	49,568
<b>Total liabilities</b>	<u>6,604,416</u>	<u>148,548,265</u>	<u>5,800</u>	<u>8,466,510</u>	<u>163,624,991</u>
<b>Fund balances</b>					
Reserved for:					
Equipment purchase commitment	---	---	---	---	---
Debt service	---	74,123,001	---	---	74,123,001
Loans receivable	---	---	---	1,867,914	1,867,914
Inventories	---	40,365,535	---	---	40,365,535
Unreserved, debt service fund	---	---	20,043,847	---	20,043,847
Unreserved, special revenue funds	118,680,351	519,725,892	---	25,898,579	664,304,822
<b>Total fund balances</b>	<u>118,680,351</u>	<u>634,214,428</u>	<u>20,043,847</u>	<u>27,766,493</u>	<u>800,705,119</u>
<b>Total liabilities and fund balances</b>	<u>\$ 125,284,767</u>	<u>\$ 782,762,693</u>	<u>\$ 20,049,647</u>	<u>\$ 36,233,003</u>	<u>\$ 964,330,110</u>



2006				
State Highways and Transportation Department Fund	State Road Fund	State Road Bond Fund	Nonmajor Governmental Funds	Total Governmental Funds
\$ 11,479,891	\$ 249,568,311	\$ 4,417,187	\$ 23,994,954	\$ 289,460,343
109,294,906	17,484,639	4,141,642	1,818,990	132,740,177
176,670	28,596,516	18,739	94,572	28,886,497
---	37,101,270	---	8,768,330	45,869,600
---	49,368	---	---	49,368
---	---	---	2,135,030	2,135,030
---	37,672,733	---	---	37,672,733
---	<u>76,873,902</u>	---	---	<u>76,873,902</u>
<u>\$ 120,951,467</u>	<u>\$ 447,346,739</u>	<u>\$ 8,577,568</u>	<u>\$ 36,811,876</u>	<u>\$ 613,687,650</u>
\$ 2,903,165	\$ 120,657,553	\$ 600	\$ 10,004,107	\$ 133,565,425
4,909,383	16,722,845	---	92,106	21,724,334
---	30,584,608	---	2,841,496	33,426,104
---	---	---	49,368	49,368
<u>7,812,548</u>	<u>167,965,006</u>	<u>600</u>	<u>12,987,077</u>	<u>188,765,231</u>
---	1,047,858	---	---	1,047,858
---	75,826,044	---	---	75,826,044
---	---	---	2,135,030	2,135,030
---	37,672,733	---	---	37,672,733
---	---	8,576,968	---	8,576,968
<u>113,138,919</u>	<u>164,835,098</u>	---	<u>21,689,769</u>	<u>299,663,786</u>
<u>113,138,919</u>	<u>279,381,733</u>	<u>8,576,968</u>	<u>23,824,799</u>	<u>424,922,419</u>
<u>\$ 120,951,467</u>	<u>\$ 447,346,739</u>	<u>\$ 8,577,568</u>	<u>\$ 36,811,876</u>	<u>\$ 613,687,650</u>



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# Reconciliation of the Governmental Funds Balance Sheets to the Statements of Net Assets

## Governmental Funds

June 30, 2007 and 2006

	<u>Total</u>	
	<u>2007</u>	<u>2006</u>
<b>Fund balances – total governmental funds</b>	\$ 800,705,119	\$ 424,922,419
Amounts reported for governmental activities in the statements of net assets are different because:		
Capital assets, net of accumulated depreciation, used in governmental activities are not financial resources and therefore are not reported in the funds.	26,000,558,305	25,609,415,692
Other long-term assets are not available to pay for current period expenditures and therefore are deferred in the funds.	15,963,133	24,159,884
Internal service funds are used by management to charge the costs of certain activities, such as insurance, to individual funds. The assets and liabilities of the internal service funds are included in the statements of net assets.	30,653,997	11,550,246
Long-term liabilities, including bonds payable, are not due and payable in the current period and therefore are not reported in the funds.	<u>(2,042,799,037)</u>	<u>(1,326,856,965)</u>
<b>Total net assets – governmental activities</b>	<u>\$24,805,081,517</u>	<u>\$24,743,191,276</u>

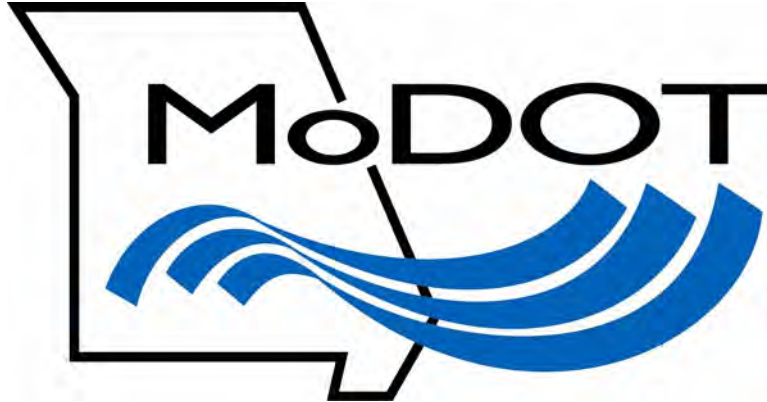
# Statements of Revenues, Expenditures and Changes in Fund Balances

## Governmental Funds

Years Ended June 30, 2007 and 2006

	2007				
	State Highways and Transportation Department Fund	State Road Fund	State Road Bond Fund	Nonmajor Governmental Funds	Total Governmental Funds
<b>Revenues</b>					
Fuel taxes	\$ 517,241,382	\$ 92,862	\$ ---	\$ 313,396	\$ 517,647,640
Sales and use taxes	53,032,529	143,699,144	69,905,113	8,622,526	275,259,312
Licenses, fees and permits	134,373,207	122,069,683	---	2,643,077	259,085,967
Intergovernmental/cost reimbursements/misc.	9,706,480	78,037,073	---	2,253,235	89,996,788
Investment earnings	4,191,004	38,404,467	863,179	929,149	44,387,799
Federal government	---	797,195,794	---	80,598,970	877,794,764
<b>Total revenues</b>	<u>718,544,602</u>	<u>1,179,499,023</u>	<u>70,768,292</u>	<u>95,360,353</u>	<u>2,064,172,270</u>
<b>Expenditures</b>					
Current					
Administration	---	45,796,886	---	---	45,796,886
Fleet, facilities, and information systems	---	58,758,803	---	---	58,758,803
Maintenance	---	405,056,993	---	31,739,340	436,796,333
Construction	---	300,578,874	---	---	300,578,874
Multimodal operations	---	610,899	---	70,873,644	71,484,543
Capital outlay	---	1,247,361,664	---	941,995	1,248,303,659
Debt service	---	136,325,877	59,301,413	---	195,627,290
Other state agencies	<u>189,323,736</u>	---	---	<u>85,402</u>	<u>189,409,138</u>
<b>Total expenditures</b>	<u>189,323,736</u>	<u>2,194,489,996</u>	<u>59,301,413</u>	<u>103,640,381</u>	<u>2,546,755,526</u>
<b>Excess of revenues over (under) expenditures</b>	<u>529,220,866</u>	<u>(1,014,990,973)</u>	<u>11,466,879</u>	<u>(8,280,028)</u>	<u>(482,583,256)</u>
<b>Other Financing Sources (Uses)</b>					
Long-term debt issued	---	406,316	---	---	406,316
Proceeds from the issuance of bonds	---	800,000,000	---	---	800,000,000
Proceeds from the issuance of refunding bonds	---	394,870,000	---	---	394,870,000
Payment for refunding bonds	---	(432,407,879)	---	---	(432,407,879)
Premium on bonds	---	73,179,794	---	---	73,179,794
Net proceeds from capital leases	---	1,355,885	---	---	1,355,885
Proceeds from the sale of capital assets	---	8,675,118	---	3,968	8,679,086
Transfers in (out)	(523,679,434)	523,744,434	---	(65,000)	---
Transfers related to state appropriations	---	---	---	12,282,754	12,282,754
<b>Total other financing sources (uses)</b>	<u>(523,679,434)</u>	<u>1,369,823,668</u>	<u>---</u>	<u>12,221,722</u>	<u>858,365,956</u>
<b>Net Changes in Fund Balances</b>	<u>5,541,432</u>	<u>354,832,695</u>	<u>11,466,879</u>	<u>3,941,694</u>	<u>375,782,700</u>
<b>Fund Balances, beginning of year</b>	<u>113,138,919</u>	<u>279,381,733</u>	<u>8,576,968</u>	<u>23,824,799</u>	<u>424,922,419</u>
<b>Fund Balances, end of year</b>	<u>\$ 118,680,351</u>	<u>\$ 634,214,428</u>	<u>\$ 20,043,847</u>	<u>\$ 27,766,493</u>	<u>\$ 800,705,119</u>

2006				
State Highways and Transportation Department Fund	State Road Fund	State Road Bond Fund	Nonmajor Governmental Funds	Total Governmental Funds
\$ 522,466,684	\$ 106,978	\$ ---	\$ 322,296	\$ 522,895,958
33,440,318	109,364,007	30,237,443	9,423,089	182,464,857
167,873,076	129,511,785	---	2,507,413	299,892,274
665,339	50,737,247	1,112	2,248,577	53,652,275
2,526,678	18,833,408	344,684	551,246	22,256,016
---	766,161,556	---	61,629,930	827,791,486
<u>726,972,095</u>	<u>1,074,714,981</u>	<u>30,583,239</u>	<u>76,682,551</u>	<u>1,908,952,866</u>
---	42,843,184	---	---	42,843,184
---	68,752,527	---	---	68,752,527
---	387,192,838	---	24,654,287	411,847,125
---	190,712,514	---	---	190,712,514
---	225,367	---	60,450,818	60,676,185
---	1,252,772,238	---	53,160	1,252,825,398
---	109,688,915	22,006,271	---	131,695,186
169,646,887	---	---	78,758	169,725,645
<u>169,646,887</u>	<u>2,052,187,583</u>	<u>22,006,271</u>	<u>85,237,023</u>	<u>2,329,077,764</u>
<u>557,325,208</u>	<u>(977,472,602)</u>	<u>8,576,968</u>	<u>(8,554,472)</u>	<u>(420,124,898)</u>
---	1,787,376	---	---	1,787,376
---	350,660,000	---	---	350,660,000
---	---	---	---	---
---	---	---	---	---
---	21,335,742	---	---	21,335,742
---	2,644,156	---	---	2,644,156
22,061	6,633,945	---	12,950	6,668,956
(570,526,438)	570,591,864	---	(65,426)	---
---	---	---	11,452,521	11,452,521
<u>(570,504,377)</u>	<u>953,653,083</u>	<u>---</u>	<u>11,400,045</u>	<u>394,548,751</u>
(13,179,169)	(23,819,519)	8,576,968	2,845,573	(25,576,147)
<u>126,318,088</u>	<u>303,201,252</u>	<u>---</u>	<u>20,979,226</u>	<u>450,498,566</u>
<u>\$ 113,138,919</u>	<u>\$ 279,381,733</u>	<u>\$ 8,576,968</u>	<u>\$ 23,824,799</u>	<u>\$ 424,922,419</u>



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# Reconciliation of the Governmental Funds Statements of Revenues, Expenditures and Changes in Fund Balances to the Statements of Activities

Years Ended June 30, 2007 and 2006

	<u>2007</u>	<u>2006</u>
<b>Net changes in fund balances – total governmental funds</b>	\$ 375,782,700	\$ (25,576,147)
Amounts reported for governmental activities in the statements of activities are different because:		
Governmental funds report capital outlays as expenditures. However, in the statements of activities, the costs of those assets are allocated over their estimated useful lives and reported as depreciation expense. These are the amounts by which capital outlays exceeded depreciation.	398,788,135	423,273,565
In the statements of activities, only the gains on the sale of the capital assets are reported, whereas in the governmental funds, the proceeds from the sale increase financial resources. Thus, the changes in net assets differ from the changes in fund balances by the book value of the assets sold.	(7,645,522)	(5,233,211)
Revenues in the statements of activities that do not provide current financial resources are not reported as revenues in the governmental funds.	(8,196,751)	7,389,730
Proceeds from the issuance of long-term debt provide current financial resources to governmental funds, but issuing debt increases long-term liabilities in the statements of net assets. Repayment of principal is an expenditure in the governmental funds, but the repayment reduces long-term liabilities in the statements of net assets. These are the net effects of the differences in the treatment of long-term debt obligations and related items.	(731,774,266)	(289,855,431)
Some expenses reported in the statements of activities do not require the use of current financial resources and, therefore, are not reported as expenditures in the governmental funds.	15,832,194	11,235,717
Internal service funds are used by management for the medical and life insurance plan and the self-insurance plan. The net revenues of internal service funds are reported with governmental activities.	<u>19,103,751</u>	<u>892,571</u>
<b>Changes in net assets – governmental activities</b>	<u>\$ 61,890,241</u>	<u>\$ 122,126,794</u>

# Statements of Net Assets

## Proprietary Funds

June 30, 2007 and 2006

	<u>Internal Service Funds</u>	
	<u>2007</u>	<u>2006</u>
<b>Assets</b>		
Current assets		
Cash and cash equivalents	\$ 3,906,250	\$ 3,981,087
Investments	72,031,691	41,806,820
Prepaid expenses	116,999	---
Miscellaneous receivables	2,616,571	639,407
Total current assets	<u>78,671,511</u>	<u>46,427,314</u>
Noncurrent assets		
Investments	22,545,709	37,926,639
Restricted investments	300,000	300,000
Total noncurrent assets	<u>22,845,709</u>	<u>38,226,639</u>
<b>Total assets</b>	<u>101,517,220</u>	<u>84,653,953</u>
<b>Liabilities</b>		
Current liabilities		
Accounts payable	2,065,539	1,020,074
Deferred revenue	6,483,132	6,666,087
Pending self-insurance claims	10,138,000	10,779,000
Incurred but not reported claims	14,435,000	13,973,000
Total current liabilities	<u>33,121,671</u>	<u>32,438,161</u>
Noncurrent liabilities		
Pending self-insurance claims	28,191,552	28,854,416
Incurred but not reported claims	9,550,000	11,811,130
Total noncurrent liabilities	<u>37,741,552</u>	<u>40,665,546</u>
<b>Total liabilities</b>	<u>70,863,223</u>	<u>73,103,707</u>
<b>Net Assets</b>		
Restricted net assets	300,000	300,000
Unrestricted net assets	30,353,997	11,250,246
<b>Total net assets</b>	<u>\$ 30,653,997</u>	<u>\$ 11,550,246</u>

# Statements of Revenues, Expenses And Changes in Net Assets

## Proprietary Funds

Years Ended June 30, 2007 and 2006

	<u>Internal Service Funds</u>	
	<u>2007</u>	<u>2006</u>
<b>Operating Revenues</b>		
Self-insurance premiums		
Highway workers' compensation	\$ 11,959,200	\$ 10,872,000
Highway patrol workers' compensation	3,000,000	6,948,238
Highway fleet vehicle liability	1,702,812	1,547,998
General liability	10,444,800	5,871,108
Medical insurance premiums		
State	66,774,196	64,990,190
Member	25,368,868	26,216,354
Other	5,380,702	2,514,097
<b>Total operating revenues</b>	<u>124,630,578</u>	<u>118,959,985</u>
<b>Operating Expenses</b>		
Self-insurance programs		
Highway workers' compensation	2,639,125	6,468,409
Highway patrol workers' compensation	(355,629)	2,588,673
Highway fleet vehicle liability	1,376,962	1,353,873
Highway general liability	3,341,786	16,007,810
Other	851,329	968,552
Medical and life insurance program		
Insurance premiums	6,836,963	5,434,594
Medical benefits	73,361,977	67,121,510
Prescription drug benefits	18,125,171	16,670,645
Professional fees	1,424,310	1,188,620
Administrative services	2,874,356	2,468,332
Other	19,023	68,020
<b>Total operating expenses</b>	<u>110,495,373</u>	<u>120,339,038</u>
<b>Operating income (loss)</b>	<u>14,135,205</u>	<u>(1,379,053)</u>
<b>Nonoperating Revenues</b>		
Net appreciation and investment income	4,968,546	2,271,624
<b>Total nonoperating revenues</b>	<u>4,968,546</u>	<u>2,271,624</u>
<b>Change in Net Assets</b>	19,103,751	892,571
<b>Net Assets, beginning of year</b>	<u>11,550,246</u>	<u>10,657,675</u>
<b>Net Assets, end of year</b>	<u>\$ 30,653,997</u>	<u>\$ 11,550,246</u>

# Statements of Cash Flows

## Proprietary Funds

Years Ended June 30, 2007 and 2006

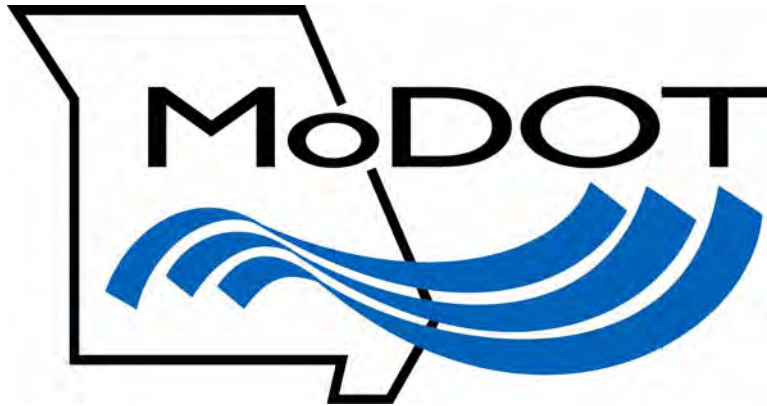
	<u>Internal Service Funds</u>	
	<u>2007</u>	<u>2006</u>
<b>Cash Flows From Operating Activities</b>		
Receipts from interfund services provided	\$ 123,054,610	\$ 119,097,934
Payments for interfund services used	(108,612,304)	(105,316,311)
Payments to suppliers	(4,240,552)	(4,938,741)
Net cash provided by operating activities	<u>10,201,754</u>	<u>8,842,882</u>
<b>Cash Flows From Investing Activities</b>		
Proceeds from sale and maturities of investments	286,388,634	372,404,414
Purchase of investments	(299,629,609)	(402,949,247)
Interest received	3,058,057	1,936,522
Investment fees	(93,673)	(53,715)
Net cash (used in) investing activities	<u>(10,276,591)</u>	<u>(28,662,026)</u>
<b>Net (decrease) in cash and cash equivalents</b>	(74,837)	(19,819,144)
<b>Cash and Cash Equivalents, Beginning of Year</b>	<u>3,981,087</u>	<u>23,800,231</u>
<b>Cash and Cash Equivalents, End of Year</b>	<u>\$ 3,906,250</u>	<u>\$ 3,981,087</u>
<b>Reconciliation of Operating Income (Loss) to Net Cash Provided by Operating Activities</b>		
Operating income (loss)	\$ 14,135,205	\$ (1,379,053)
Adjustments to reconcile operating income (loss) to net cash provided by operating activities:		
Receivables	(1,575,968)	137,949
Prepaid expenses	(116,999)	---
Accounts payable	(2,057,529)	10,125,892
Deferred revenue	(182,955)	(41,906)
<b>Net cash provided by operating activities</b>	<u>\$ 10,201,754</u>	<u>\$ 8,842,882</u>
<b>Noncash Items Impacting Recorded Assets</b>		
Increase in fair value of investments	<u>\$ 1,599,059</u>	<u>\$ 127,876</u>

## Statements of Assets and Liabilities

### Fiduciary Funds

June 30, 2007 and 2006

	<u>Agency Funds</u>	
	<u>2007</u>	<u>2006</u>
<b>Assets</b>		
Cash and cash equivalents	\$ 13,226,821	\$ 1,465,443
Investments	19,675,200	16,192,547
Accounts receivable	---	2,730,924
Other	1,212,629	686,010
<b>Total assets</b>	<u>\$ 34,114,650</u>	<u>\$ 21,074,924</u>
<b>Liabilities</b>		
Due to other governments	\$ 12,832,519	\$ 11,645,683
Advances from other governments	21,282,131	9,429,241
<b>Total liabilities</b>	<u>\$ 34,114,650</u>	<u>\$ 21,074,924</u>

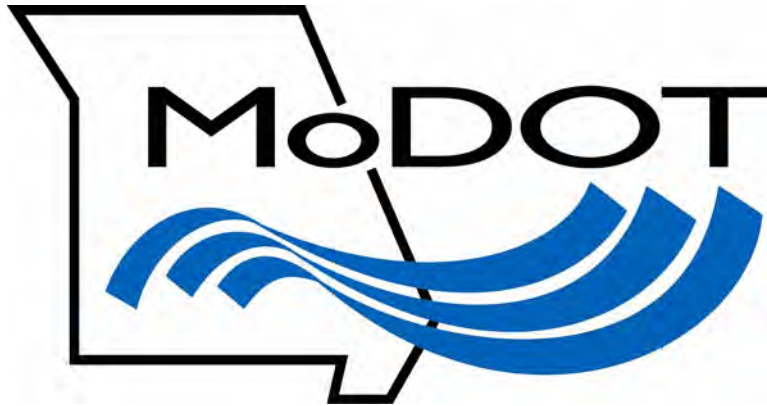


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# Notes to the Financial Statements

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# INDEX FOR THE NOTES TO THE FINANCIAL STATEMENTS

For the Years Ended June 30, 2007 and 2006

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## Note 1: Summary of Significant Accounting Policies

The State Highway Department was created in 1913 to act as the agent of the State of Missouri (the State) for public roads. The State Highway Commission was created in 1921 with the passage of the Centennial Road Law and was charged with the administration of the network of connecting state highways, including their location, design, construction, and maintenance.

In 1979, the voters of the State passed a constitutional amendment merging the State Highway Department with the Department of Transportation. The resulting department was named the Missouri Highways and Transportation Department by statute. The constitutional amendment gave a newly created Highways and Transportation Commission (the MHTC or Commission) the authority over all state transportation programs and facilities. The Commission is a bipartisan body of six members appointed by the Governor with the consent of the Senate for a term of six years. In 1996, by legislative action, the Missouri Highways and Transportation Department became the Missouri Department of Transportation (MoDOT or Department).

In 2002, several programs from other state agencies were combined with MoDOT. This was the result of legislative action and the Governor's Executive Order, which created the "One-Stop Shop" for motor carrier services (MCS), railroad operators, and overdimension and overweight permitting. In 2003, by Governor's Executive Order, the Division of Highway Safety was transferred from the Department of Public Safety to MoDOT. This change was part of the Governor's Reorganization Plan of 2003, to merge both the Division of Highway Safety and MoDOT activities related to the state highway system and its safe operation. In 2006, the unit that audits motor carrier operators was transferred to MoDOT from the Department of Revenue. This unit is responsible for auditing International Fuel Tax Agreement tax returns and International Registration Plan applications.

### (A) *Financial Reporting Entity*

Governmental Accounting Standards Board (GASB) Statement 14, *The Financial Reporting Entity*, establishes the criteria to be used for defining primary governments, component units, and related organizations. The Department does not meet the GASB's criteria to be reported as its own primary government or other stand-alone government. It is part of the primary government of the State and, like other state agencies, is included in the financial statements of the State.

Certain legally separate organizations are involved in transportation-related projects, such as the Missouri Transportation Finance Corporation (MTFC) and other transportation corporations. Although these organizations cooperate with the Department to meet their objectives, they are not part of the Department's reporting entity, but are included in the financial statements of the State as blended or discreetly presented component units.

The State's Comprehensive Annual Financial Report may be obtained by writing to the State of Missouri, Office of Administration, Division of Accounting, P. O. Box 809, Jefferson City, MO 65102 or at [www.oa.mo.gov/acct/](http://www.oa.mo.gov/acct/).

### (B) *Government-wide and Fund Financial Statements*

**Government-wide Statements** – The government-wide statements of net assets and statements of activities report the overall financial activities of the Department, except for fiduciary activities. Eliminations have been made to minimize the double-counting of internal activities. The financial activities of the Department consist only of governmental activities, which are primarily supported by taxes and intergovernmental revenues.

The Department performs a single function – Transportation. The statements of activities demonstrate the degree to which the direct expenses of that function are offset by program revenues. Direct expenses are those that are clearly identifiable with the function. Program revenues include (a) charges paid by the recipients of goods or services offered by the program and (b) grants and contributions that are restricted to meeting the operational or capital requirements of the program. Revenues that are not classified as program revenues, including all taxes, are presented as general revenues.

**Fund Financial Statements** – The fund financial statements provide information about the Department's funds, including its fiduciary funds. Separate statements for each fund category – governmental, proprietary and fiduciary – are presented. The emphasis of fund financial statements is on major governmental funds, each displayed in a separate column. All remaining governmental funds are aggregated and reported as nonmajor funds.

The Department reports the following major governmental funds:

**State Highways and Transportation Department Fund (Highway Fund)** – This special revenue fund is established by Section 226.200, Revised Statutes of Missouri (RSMo). This fund receives revenues derived from the use of state highways. This fund pays the costs incurred to collect that revenue, to administer and enforce any state motor vehicle laws or traffic regulations and to provide other related functions.

**State Road Fund (Road Fund)** – This special revenue fund is constitutionally established to receive monies from the state's motor vehicle sales tax, the federal government, transfers from the Highway Fund, and any other revenues held by the Department not required to be in another fund. Disbursements consist of costs incurred to construct, improve, and maintain the state highway system and for debt service payments.

**State Road Bond Fund** – This debt service fund is constitutionally established to receive monies from the state's motor vehicle sales tax. Monies are used for the repayment of bonds issued by the Commission to fund the construction and reconstruction of the state highway system or for refunding bonds.

The Department reports the following additional fund types:

**Internal Service Funds** – These proprietary funds account for the financing of services provided to other funds within the Department and other participating agencies on a cost-reimbursement basis. These funds are used to account for medical and life insurance coverage and self-insurance activities. Department activity comprises the majority of these funds. These funds are included in the government-wide statements by eliminating off-setting revenues and expenses.

**Agency Funds** – These fiduciary funds account for monies held on behalf of various political subdivisions and other interested parties and will be used to reimburse the Department for expenditures incurred by the Department on behalf of the previously mentioned parties and to collect and administer registration, license fees, and fuel taxes payable to contiguous states, Canadian provinces, and to cities and counties. These funds are not included in the government-wide statements, because they are held on behalf of various political subdivisions and other interested parties.

### **(C) Measurement Focus, Basis of Accounting and Financial Statement Presentation**

The government-wide, proprietary and fiduciary fund financial statements are reported using the economic resources measurement focus and the accrual basis of accounting. Revenues are recorded when earned and expenses are recorded at the time liabilities are incurred, regardless of when the related cash flows take place. Nonexchange transactions in which the Department gives (or receives) value without directly receiving (or giving) equal value in exchange include fuel taxes, sales and use taxes, Medicare Part D federal subsidy, grants, entitlements, and donations. On an accrual basis, revenues from fuel taxes and sales and use taxes are recognized in the fiscal year in which the underlying exchange transaction occurs. Revenues from Medicare Part D, based on the current funding level from the federal government, are recognized in the fiscal year in which the revenue-generating transaction occurs. Because potential retroactive adjustments to the federal subsidy are not measurable, the revenue impact is recognized in the fiscal period in which an adjustment is made by the federal government. Revenues from grants, entitlements, and donations are recognized in the fiscal year in which all eligibility requirements imposed by the provider have been met.

Governmental funds are reported using the current financial resources measurement focus and the modified accrual basis of accounting. Under this method, revenues are recognized when measurable and available. Revenues are considered to be available when they are collectible within the current period or soon enough thereafter to pay liabilities of the current period. For this purpose, the Department, consistent with the State of Missouri, considers revenues to be available if they are collected within 60 days of the end of the current fiscal year. Expenditures are recorded when the related fund liability is incurred, except for principal and interest on general long-term debt, claims and judgments, and compensated absences, which are recognized as expenditures to the extent they have matured. General capital asset acquisitions are reported as expenditures in governmental funds. Proceeds of general long-term debt and acquisitions under capital leases are recorded as other financing sources.

Proprietary funds distinguish operating revenues and expenses from nonoperating items. The Department's operating revenues and expenses generally result from providing services in connection with the internal service funds' principal ongoing operations. The principal operating revenues are charges for insurance premiums. Operating expenses include self-insurance claims, benefits claims, insurance premiums and administrative expenses. Investment income is reported as nonoperating revenue.

When both restricted and unrestricted resources are available for use, it is the Department's policy to use restricted resources first, then unrestricted resources as they are needed.

#### **(D) Assets, Liabilities and Net Assets**

##### **Cash and Cash Equivalents**

Cash and cash equivalents include cash and repurchase agreements, which are investments with original maturities of three months or less.

##### **Inventories**

Inventories, primarily consisting of maintenance and sign shop materials, are valued at cost using the weighted average method. Inventories are recorded in the governmental funds as expenditures when consumed rather than when purchased.

##### **Interfund Transactions**

The Department has the following types of interfund transactions between Department funds and funds of other State agencies:

**Interfund services provided and used** – sales and purchases of goods and services between funds for a price approximating their external exchange value. Interfund services provided and used are reported as revenues in seller funds and as expenditures or expenses in purchaser funds.

**Transfers** – flows of assets (such as cash or goods) without equivalent flows of assets in return and without a requirement for repayment. In governmental funds, transfers are reported as other financing uses in the funds making transfers and as other financing sources in the funds receiving transfers.

##### **Capital Assets**

Capital assets, such as land, buildings, equipment, and infrastructure assets, are reported at cost (or estimated historical cost) as governmental activities in the government-wide financial statements. Infrastructure assets are those assets that are normally immovable and of value to the citizens of the State of Missouri, such as roads, bridges, streets and sidewalks, drainage systems, lighting systems, and similar items. The Department capitalizes assets with an expected useful life of more than one year with a cost of greater than \$1,000 for equipment and \$15,000 for buildings and land improvements. No dollar threshold is set for land and infrastructure. Donated capital assets are recorded at their fair market value at the date of the donation.

Capital assets utilized in the governmental funds are recorded as expenditures in the governmental fund financial statements. Depreciation expense, including amortization of leased capital assets, is recorded in the government-wide financial statements.

Capital assets, including infrastructure, are depreciated on the straight-line method over the asset's estimated useful life. There is no depreciation recorded for land, construction in progress, and infrastructure in progress. Generally, estimated useful lives are as follows:

Vehicles, machinery and equipment	1 to 20 years
Buildings and other improvements	10 to 50 years
Infrastructure	12 to 50 years



### ***Deferred Revenue***

The Department has recorded deferred revenue in the Road Fund relating to long-term cost reimbursement receivables and in nonmajor funds relating to local matches for pass-through funds. Deferred revenue in the internal service funds is employee medical insurance premiums received and held for the subsequent month's coverage. These amounts are reported as deferred because they are unearned as of year-end.

### ***Compensated Absences***

Under the terms of the Department's personnel policy, Department employees are granted 10 to 14 hours of annual leave per month. Additionally, certain employees can accrue a maximum of 240 hours of compensatory time for unpaid overtime. Employees have accrued annual leave and compensatory time available amounting to \$34,843,085 as of June 30, 2007, and \$31,838,878 as of June 30, 2006 that is recorded in the government-wide financial statements. Because employees are not paid for accumulated sick leave upon retirement or termination no liability has been recorded for accumulated sick leave.

### ***Bond Premiums, Discounts, and Issuance Costs***

In the government-wide financial statements, bond premiums and discounts, including the deferred amount on refunding as well as issuance costs, are deferred and amortized over the life of the bonds using the effective interest method. Bonds payable are reported net of the applicable bond premium or discount and deferred amount on refunding. Bond issuance costs are reported as deferred charges and amortized over the term of the related debt.

In the fund financial statements, governmental fund types recognize bond premiums and discounts, as well as bond issuance costs, during the current period. The face amount of debt issued is reported as other financing sources. Premiums on debt issuances are reported as other financing sources and discounts are reported as other financing uses. Issuance costs, whether or not withheld from the actual debt proceeds received, are reported as debt service expenditures.

### ***Reservations of Fund Balances***

In the fund financial statements, governmental funds report reservations of fund balances to indicate that a portion of the fund balance is not available for appropriations or is restricted by law or contract for a specific purpose.

### ***Net Assets***

In the government-wide and proprietary fund financial statements, equity may be displayed in three components as follows:

**Invested in Capital Assets, Net of Related Debt** – This consists of capital assets, net of accumulated depreciation, less the outstanding balances of any bonds, notes, or other borrowings that are attributable to the acquisition, construction, or improvement of those assets.

**Restricted** – This consists of net assets that are legally restricted by outside parties or by law through constitutional provisions or enabling legislation. This also includes unexpended bond or lease proceeds less the related outstanding liability.

**Unrestricted** – This consists of net assets that do not meet the definition of "restricted" or "invested in capital assets, net of related debt."

The entire amount of restricted net assets at June 30, 2007 and June 30, 2006, \$788,664,610 and \$401,282,002, respectively, is restricted by enabling legislation.

### **Use of Estimates**

The preparation of financial statements in conformity with Generally Accepted Accounting Principles (GAAP) requires management to make estimates and assumptions that affect the reported amounts of assets and liabilities and disclosures of contingent assets and liabilities at the date of the financial statements and the reported amounts of revenues, expenses or expenditures and other changes in net assets or fund balances during the reporting period. Actual results could differ from those estimates.

### **Note 2: Deposits and Investments**

Cash and investments include amounts held by the State Treasurer's Office as required by the state constitution for all state funds of the primary government. Interest income earned on cash and investments in the State Treasury is allocated to the funds based on the respective investment and cash balances. In addition, cash and investments also include funds held in depository banks, as allowed by state statute.

By policy, investments may include time deposits, linked deposits, certificates of deposit, commercial paper, bankers' acceptances, repurchase agreements and reverse repurchase agreements, and U.S. Treasury and federal agency securities. The Department's investments are reported at fair value. While the majority of the Department's investments are pooled in the State Treasury or with the Department of Revenue, a portion is held at banks outside those state agencies. At June 30, 2007 and 2006, the Department's portfolio of non-pooled funds had \$114,447,780 and \$96,125,094, respectively, of uninsured, unregistered investments, and \$5,380,592 and \$5,218,690, respectively, of repurchase agreements for which the securities are held by a financial institution's trust department in the Commission's or State's name.

**Interest Rate Risk** – The State Treasurer's Office minimizes the risk that the market value of investments will fall due to changes in general interest rates by maintaining an effective duration of less than 1.5 years and holding at least 40 percent of the portfolio's total market value in securities with a maturity of 12 months or less. The investment portfolio of non-pooled funds are structured so that securities mature to meet cash requirements for ongoing operations, thereby avoiding the need to sell securities on the open market prior to maturity. Of the total non-pooled investments, \$84,658,011 contains embedded options, meaning that the investments are callable or subject to prepayment. The effective maturities are disclosed based on assumptions provided by the Department's investment advisor.

**Credit Risk** – The State Treasurer's Office minimizes the risk of loss due to the failure of a security issuer or backer by pre-approving financial institutions, companies, brokers and dealers, and conducting regular credit monitoring and due diligence. The investment portfolio of non-pooled funds are limited to the safest types of securities, as described above. Both portfolios are diversified so that potential losses on individual securities will be minimized.

**Concentration of Credit Risk** – Investments are diversified and limits are set to minimize the risk of loss resulting from excess concentration into a specific maturity, issuer or class of security. The asset allocation is periodically reviewed by the State Treasurer and the Department's investment advisor. At June 30, 2007 and 2006, no investments in any one organization (other than those issued or sponsored by the U.S. Government and those in pooled investments) represented five percent of total investments.

At June 30, 2007, the Department's cash and investments consisted of the following:

	State Highways and Transportation Department Fund	State Road Fund	State Road Bond Fund	Nonmajor Funds	Internal Service Funds	Agency Funds
Cash and investments:						
Cash and investments pooled In the State Treasury	\$ 18,109,965	\$ 600,245,874	\$ 11,651,988	\$ 26,018,306	\$ ---	\$ ---
Cash deposited with banks	---	---	---	---	2,118	---
U.S. agency obligations	---	---	---	---	92,582,572	---
Commercial paper	---	---	---	---	1,980,470	---
U.S. Treasury obligations	---	---	---	---	9,538	---
Certificate of deposit	---	---	---	---	4,820	---
Repurchase agreements	---	---	---	---	3,904,132	---
	<u>\$ 18,109,965</u>	<u>\$ 600,245,874</u>	<u>\$ 11,651,988</u>	<u>\$ 26,018,306</u>	<u>\$ 98,483,650</u>	<u>\$ ---</u>
Restricted Assets:						
Cash and investments pooled in the State Treasury	\$ ---	\$ 74,123,001	\$ ---	\$ ---	\$ ---	\$ ---
Cash and investments pooled with the Mo. Dept. of Revenue	---	---	---	---	---	11,749,973
Cash deposited with banks	---	---	---	---	---	388
U.S. agency obligations	---	---	---	---	---	16,755,600
Commercial paper	---	---	---	---	---	2,919,600
U.S. Treasury obligations	---	---	---	---	200,000	---
Certificate of deposit	---	---	---	---	100,000	---
Repurchase agreements	---	---	---	---	---	1,476,460
	<u>\$ ---</u>	<u>\$ 74,123,001</u>	<u>\$ ---</u>	<u>\$ ---</u>	<u>\$ 300,000</u>	<u>\$ 32,902,021</u>

At June 30, 2006 the Department's cash and investments consisted of the following:

	State Highways and Transportation Department Fund	State Road Fund	State Road Bond Fund	Nonmajor Funds	Internal Service Funds	Agency Funds
Cash and investments:						
Cash and investments pooled In the State Treasury	\$ 11,479,891	\$ 249,568,311	\$ 4,417,187	\$ 23,994,954	\$ ---	\$ ---
Cash deposited with banks	---	---	---	---	4,151	---
U.S. agency obligations	---	---	---	---	79,732,547	---
Certificate of deposit	---	---	---	---	912	---
Repurchase agreements	---	---	---	---	3,976,936	---
	<u>\$ 11,479,891</u>	<u>\$ 249,568,311</u>	<u>\$ 4,417,187</u>	<u>\$ 23,994,954</u>	<u>\$ 83,714,546</u>	<u>\$ ---</u>
Restricted Assets:						
Cash and investments pooled in the State Treasury	\$ ---	\$ 75,826,044	\$ ---	\$ ---	\$ ---	\$ ---
Cash deposited with banks	---	1,047,858	---	---	---	223,689
U.S. agency obligations	---	---	---	---	---	16,192,547
U.S. Treasury obligations	---	---	---	---	200,000	---
Certificate of deposit	---	---	---	---	100,000	---
Repurchase agreements	---	---	---	---	---	1,241,754
	<u>\$ ---</u>	<u>\$ 76,873,902</u>	<u>\$ ---</u>	<u>\$ ---</u>	<u>\$ 300,000</u>	<u>\$ 17,657,990</u>

# Missouri Department of Transportation Annual Financial Report

At June 30, 2007, the Department's investments had the following maturities:

Investment type	Fair Value	Investment maturities (in years)			
		Less than 1	1	2	3 or more
Repurchase agreements	\$ 5,380,592	\$ 5,380,592	\$ ---	\$ ---	\$ ---
Certificate of deposit	104,820	104,820	---	---	---
Commercial paper	4,900,070	4,900,070	---	---	---
U.S. Treasury securities	209,538	---	209,538	---	---
U.S. agency obligations	109,338,172	86,165,715	12,055,512	7,138,145	3,978,800
	<u>\$ 119,933,192</u>	<u>\$ 96,551,197</u>	<u>\$ 12,265,050</u>	<u>\$ 7,138,145</u>	<u>\$ 3,978,800</u>

At June 30, 2006, the Department's investments had the following maturities:

Investment type	Fair Value	Investment maturities (in years)			
		Less than 1	1	2	3 or more
Repurchase agreements	\$ 5,218,690	\$ 5,218,690	\$ ---	\$ ---	\$ ---
Certificate of deposit	100,912	100,912	---	---	---
U.S. Treasury securities	207,333	207,333	---	---	---
U.S. agency securities	95,917,761	54,576,863	25,927,950	7,847,250	7,565,698
	<u>\$ 101,444,696</u>	<u>\$ 60,103,798</u>	<u>\$ 25,927,950</u>	<u>\$ 7,847,250</u>	<u>\$ 7,565,698</u>

At June 30, 2007, the Department's investments were rated as shown below. This disclosure does not include repurchase agreements, pooled investments, or the certificate of deposit. At June 30, 2006, all participating investments were rated Aaa by Moody's Investors Services.

Investment Type	Moody's	Fair Value
U.S. agency obligations	Aaa	\$ 106,684,962
U.S. agency obligations	not rated	2,653,210
U.S. Treasury obligations	Aaa	209,538
Commercial paper	Aa1	990,370
Commercial paper	Aa3	1,462,890
Commercial paper	Aaa	2,446,810
		<u>\$ 114,447,780</u>

## Note 3: Taxes

Tax revenues for the fiscal years 2007 and 2006 were as follows:

	State Highways and Transportation Dept. Fund	State Road Fund	State Road Bond Fund	Nonmajor Funds	Total 2007
Fuel taxes	\$ 517,241,382	\$ 92,862	\$ ---	\$ 313,396	\$ 517,647,640
Sales & use taxes	53,032,529	143,699,144	69,905,113	8,622,526	275,259,312
	<u>\$ 570,273,911</u>	<u>\$ 143,792,006</u>	<u>\$ 69,905,113</u>	<u>\$ 8,935,922</u>	<u>\$ 792,906,952</u>

	State Highways and Transportation Dept. Fund	State Road Fund	State Road Bond Fund	Nonmajor Funds	Total 2006
Fuel taxes	\$ 522,466,684	\$ 106,978	\$ ---	\$ 322,296	\$ 522,895,958
Sales & use taxes	33,440,318	109,364,007	30,237,443	9,423,089	182,464,857
	<u>\$ 555,907,002</u>	<u>\$ 109,470,985</u>	<u>\$ 30,237,443</u>	<u>\$ 9,745,385</u>	<u>\$ 705,360,815</u>

Taxes are remitted by the Missouri Department of Revenue to the Department subsequent to collection. The Department receives the following taxes:

- **Fuel tax** is paid on the sale of gasoline, aviation fuel used in propelling aircraft with reciprocating engines, and diesel fuel authorized by Sections 142.010 – 142.350; 155.080 and 155.090; and 142.362 – 142.621, RSMo, respectively. The tax rate on gasoline and diesel fuels is \$0.17 per gallon. The Department receives 75 percent of the first \$0.11 and 70 percent of the next \$0.06. The remaining tax is distributed to cities and counties. In addition, the Department receives the entire tax on aviation fuel of \$0.09 per gallon.
- **Sales and use taxes** are paid on the purchase of any new or used motor vehicle or trailer, on vehicles purchased out of state and titled in Missouri, or on the sale of a vehicle between individuals within Missouri. The taxes are authorized by Sections 144.070 and 144.440, RSMo. The general sales tax rate is 3 percent and Proposition C tax (Section 144.701, RSMo) is 1 percent, for a total of 4 percent. The Department received 56.250 percent of the sales tax in 2007 and 46.875 percent of the sales tax in 2006. The remainder is distributed to cities, counties, school districts, and the State's general revenue. The Department receives 100 percent of the 3 percent general use tax and 75 percent of the Proposition C use tax. The other 25 percent of the Proposition C use tax is distributed to cities and counties. In addition, the Department receives sales and use tax on aviation jet fuel, limited to a maximum of \$6.0 million in each calendar year.

#### Note 4: Interfund Transactions

The Department is required by State statute (RSMo 226.200) to transfer any unspent monies in the Highway Fund to the State Road Fund on a monthly basis. Transfers for the years ended June 30, 2007 and June 30, 2006 were as follows:

	<u>2007</u>		<u>2006</u>	
	<u>Transfers In</u>	<u>Transfers Out</u>	<u>Transfers In</u>	<u>Transfers Out</u>
State Highways and Transportation Department Fund	\$ 65,000	\$ 523,744,434	\$ 90,000	\$ 570,616,438
State Road Fund	523,744,434	---	570,616,438	24,574
Nonmajor Funds	---	65,000	24,574	90,000
	<u>\$ 523,809,434</u>	<u>\$ 523,809,434</u>	<u>\$ 570,731,012</u>	<u>\$ 570,731,012</u>

The due to/from amounts in the Road Fund and non-major funds represent interfund services provided and used. Amounts due to/from as of June 30, 2007 and June 30, 2006 were as follows:

	<u>2007</u>		<u>2006</u>	
	<u>Due To</u>	<u>Due From</u>	<u>Due To</u>	<u>Due From</u>
Nonmajor Funds	---	49,568	---	49,368
State Road Fund	49,568	---	49,368	---
	<u>\$ 49,568</u>	<u>\$ 49,568</u>	<u>\$ 49,368</u>	<u>\$ 49,368</u>

## Note 5: Receivables

Reimbursement receivables consist of billings to outside entities for repayment of expenditures incurred by MoDOT. Also included are miscellaneous receivables from contractors and others. Reimbursement receivables are shown net of an allowance for doubtful accounts of \$1,193,920 and \$961,609 at June 30, 2007 and 2006, respectively. The Department provides an allowance based upon a review of the outstanding receivables, historical collection information and existing economic conditions.

Contributions receivables consists of amounts due from participating employers and members in the Department's insurance and risk management plans. The federal government receivable represents funds to be received on federally participating projects. Loans receivable represent loans to cities and counties for nonhighway-related projects.

Receivables at June 30, 2007 for the government's individual major funds, nonmajor funds, and internal service funds were as follows:

	State Highways and Transportation Department Fund	State Road Fund	State Road Bond Fund	Nonmajor Funds	Internal Service Funds	Total	Due Within One Year
Taxes, licenses & fees	\$ 106,239,419	\$ 15,818,148	\$ 8,309,083	\$ 1,039,383	\$ ---	\$131,406,033	\$ 131,406,033
Miscellaneous:							
Reimbursements	561,399	20,503,651	---	223,571	318,323	21,606,944	14,768,067
Interest	373,984	4,784,695	88,576	190,067	956,895	6,394,217	6,394,217
Contributions	---	---	---	---	1,341,353	1,341,353	1,341,353
Total miscellaneous	<u>935,383</u>	<u>25,288,346</u>	<u>88,576</u>	<u>413,638</u>	<u>2,616,571</u>	<u>29,342,514</u>	<u>22,503,637</u>
Federal government	---	26,872,221	---	6,893,762	---	33,765,983	33,765,983
Loans	---	---	---	1,867,914	---	1,867,914	444,777
	<u>\$ 107,174,802</u>	<u>\$ 67,978,715</u>	<u>\$ 8,397,659</u>	<u>\$ 10,214,697</u>	<u>\$ 2,616,571</u>	<u>\$ 196,382,444</u>	<u>\$ 188,120,430</u>

Receivables at June 30, 2006 for the government's individual major funds, nonmajor funds, and internal service funds were as follows:

	State Highways and Transportation Department Fund	State Road Fund	State Road Bond Fund	Nonmajor Funds	Internal Service Funds	Total	Due Within One Year
Taxes, licenses & fees	\$ 109,294,906	\$ 17,484,639	\$ 4,141,642	\$ 1,818,990	\$ ---	\$ 132,740,177	\$ 132,740,177
Miscellaneous:							
Reimbursements	---	27,126,231	---	523	70,796	27,197,550	18,153,013
Interest	176,670	1,470,285	18,739	94,049	555,699	2,315,442	2,315,442
Contributions	---	---	---	---	12,912	12,912	12,912
Total miscellaneous	<u>176,670</u>	<u>28,596,516</u>	<u>18,739</u>	<u>94,572</u>	<u>639,407</u>	<u>29,525,904</u>	<u>20,481,367</u>
Federal government	---	37,101,270	---	8,768,330	---	45,869,600	45,869,600
Loans	---	---	---	2,135,030	---	2,135,030	421,158
	<u>\$ 109,471,576</u>	<u>\$ 83,182,425</u>	<u>\$ 4,160,381</u>	<u>\$ 12,816,922</u>	<u>\$ 639,407</u>	<u>\$ 210,270,711</u>	<u>\$ 199,512,302</u>



## Note 6: Capital Assets

Changes in capital assets for the year ended June 30, 2007 are summarized below:

	<u>Beginning Balance</u>	<u>Additions</u>	<u>Deletions/ Retirements</u>	<u>Transfers</u>	<u>Ending Balance</u>
Nondepreciable capital assets					
Land	\$ 2,151,083,075	\$ 857,102	\$ 3,635,891	\$ 89,930,991	\$ 2,238,235,277
Construction in progress	214,028,302	90,542,403	---	(91,999,018)	212,571,687
Infrastructure in progress	<u>2,797,921,966</u>	<u>1,115,824,114</u>	<u>---</u>	<u>(1,179,758,684)</u>	<u>2,733,987,396</u>
Total nondepreciable capital assets	<u>5,163,033,343</u>	<u>1,207,223,619</u>	<u>3,635,891</u>	<u>(1,181,826,711)</u>	<u>5,184,794,360</u>
Depreciable capital assets					
Land improvements	13,946,880	---	---	---	13,946,880
Buildings	211,766,972	---	2,149,869	2,068,027	211,685,130
Equipment	266,322,867	30,119,140	20,553,703	---	275,888,304
Vehicles	176,037,593	11,402,067	7,803,397	---	179,636,263
Infrastructure	<u>39,108,600,990</u>	<u>---</u>	<u>36,878,361</u>	<u>1,179,758,684</u>	<u>40,251,481,313</u>
Total depreciable capital assets	<u>39,776,675,302</u>	<u>41,521,207</u>	<u>67,385,330</u>	<u>1,181,826,711</u>	<u>40,932,637,890</u>
Accumulated depreciation					
Land improvements	6,497,451	470,805	---	---	6,968,256
Buildings	63,471,771	6,516,308	712,627	---	69,275,452
Equipment	150,999,364	22,511,721	18,423,217	---	155,087,868
Vehicles	98,401,532	16,585,237	7,361,494	---	107,625,275
Infrastructure	<u>19,010,922,835</u>	<u>803,872,620</u>	<u>36,878,361</u>	<u>---</u>	<u>19,777,917,094</u>
Total accumulated depreciation	<u>19,330,292,953</u>	<u>849,956,691</u>	<u>63,375,699</u>	<u>---</u>	<u>20,116,873,945</u>
Total depreciable capital assets, net	<u>20,446,382,349</u>	<u>(808,435,484)</u>	<u>4,009,631</u>	<u>1,181,826,711</u>	<u>20,815,763,945</u>
Total capital assets	<u>\$ 25,609,415,692</u>	<u>\$ 398,788,135</u>	<u>\$ 7,645,522</u>	<u>\$ ---</u>	<u>\$ 26,000,558,305</u>

Changes in capital assets for the year ended June 30, 2006 are summarized below:

	<u>Beginning Balance</u>	<u>Additions</u>	<u>Deletions/ Retirements</u>	<u>Transfers</u>	<u>Ending Balance</u>
Nondepreciable capital assets					
Land	\$ 1,997,678,629	\$ 208,985	\$ 2,130,679	\$ 155,326,140	\$ 2,151,083,075
Construction in progress	323,358,405	66,937,113	---	(176,267,216)	214,028,302
Infrastructure in progress	<u>2,748,642,657</u>	<u>1,100,162,713</u>	<u>---</u>	<u>(1,050,883,404)</u>	<u>2,797,921,966</u>
Total nondepreciable capital assets	<u>5,069,679,691</u>	<u>1,167,308,811</u>	<u>2,130,679</u>	<u>(1,071,824,480)</u>	<u>5,163,033,343</u>
Depreciable capital assets					
Land improvements	12,266,095	---	225,272	1,906,057	13,946,880
Buildings	196,069,217	113,978	3,451,242	19,035,019	211,766,972
Equipment	252,962,011	26,609,626	13,248,770	---	266,322,867
Vehicles	163,461,926	26,741,287	14,165,620	---	176,037,593
Infrastructure	<u>38,064,362,859</u>	<u>32,055,896</u>	<u>38,701,169</u>	<u>1,050,883,404</u>	<u>39,108,600,990</u>
Total depreciable capital assets	<u>38,689,122,108</u>	<u>85,520,787</u>	<u>69,792,073</u>	<u>1,071,824,480</u>	<u>39,776,675,302</u>
Accumulated depreciation					
Land improvements	6,200,680	458,603	161,832	---	6,497,451
Buildings	59,391,846	6,408,757	2,328,832	---	63,471,771
Equipment	139,248,159	23,926,973	12,175,768	---	150,999,364
Vehicles	95,246,138	16,477,334	13,321,940	---	98,401,532
Infrastructure	<u>18,267,339,638</u>	<u>782,284,366</u>	<u>38,701,169</u>	<u>---</u>	<u>19,010,922,835</u>
Total accumulated depreciation	<u>18,567,426,461</u>	<u>829,556,033</u>	<u>66,689,541</u>	<u>---</u>	<u>19,330,292,953</u>
Total depreciable capital assets, net	<u>20,121,695,647</u>	<u>(744,035,246)</u>	<u>3,102,532</u>	<u>1,071,824,480</u>	<u>20,446,382,349</u>
Total capital assets	<u>\$ 25,191,375,338</u>	<u>\$ 423,273,565</u>	<u>\$ 5,233,211</u>	<u>\$ ---</u>	<u>\$ 25,609,415,692</u>

## Note 7: Long-term Obligations

Changes in long-term obligations for the year ended June 30, 2007 were as follows:

Type of Issue	Beginning Balance	Additions	Reductions	Discount Accreted	Ending Balance	Due Within One Year
State road bonds	\$ 1,119,885,000	\$1,194,870,000	\$ 480,960,000	\$ ---	\$ 1,833,795,000	\$ 69,105,000
Advances from other governments	12,717,163	406,317	200,000	---	12,923,480	193,785
Advances from State of Missouri component units	40,659,294	---	22,444,486	314,936	18,529,744	6,708,881
Federal Highway Administration loan	15,000,000	---	---	---	15,000,000	2,827,900
Capital leases	43,504,799	1,355,886	9,635,992	---	35,224,693	8,337,990
Claims and judgments payable	11,538,508	3,853,662	7,919,983	---	7,472,187	7,304,187
Compensated absences	31,838,878	29,872,925	26,868,718	---	34,843,085	26,868,718
	<u>\$ 1,275,143,642</u>	<u>\$1,230,358,790</u>	<u>\$ 548,029,179</u>	<u>\$ 314,936</u>	<u>\$ 1,957,788,189</u>	<u>\$ 121,346,461</u>
Adjustments for bond activity:						
Unamortized deferred refunding difference					(23,616,288)	
Unamortized premium					92,284,770	
					<u>\$ 2,026,456,671</u>	

Changes in long-term obligations for the year ended June 30, 2006 were as follows:

Type of Issue	Beginning Balance	Additions	Reductions	Discount Accreted	Ending Balance	Due Within One Year
State road bonds	\$ 828,500,000	\$ 350,660,000	\$ 59,275,000	\$ ---	\$ 1,119,885,000	\$ 73,350,000
Advances from other governments	12,346,457	370,706	---	---	12,717,163	200,000
Advances from State of Missouri component units	53,483,318	1,416,670	14,643,811	403,117	40,659,294	16,336,809
Federal Highway Administration loan	15,000,000	---	---	---	15,000,000	---
Capital leases	53,513,675	2,644,156	12,653,032	---	43,504,799	9,462,565
Claims and judgments payable	19,282,740	12,243	7,756,475	---	11,538,508	2,017,296
Compensated absences	31,096,819	24,688,261	23,946,202	---	31,838,878	23,946,202
	<u>\$ 1,013,223,009</u>	<u>\$ 379,792,036</u>	<u>\$ 118,274,520</u>	<u>\$ 403,117</u>	<u>\$ 1,275,143,642</u>	<u>\$ 125,312,872</u>
Unamortized premium					36,545,206	
					<u>\$ 1,311,688,848</u>	

Payments on state road bonds are made from the Road Fund and the Road Bond Fund. Compensated absences are liquidated by the governmental funds from which the related salaries are paid. All other long-term obligation payments are made from the Road Fund.

The detail of long-term debt is as follows:

State road bonds:	2007	2006
Series A 2000 State Road bonds to accelerate projects in the Department's five-year plan due in annual installments of \$6,610,000 to \$20,315,000 beginning February 1, 2002; interest varying from 4.30 percent to 5.63 percent; secured by revenues collected under Article IV, Section 30(b) of the Missouri Constitution.	\$ 60,525,000	\$ 206,805,000
Series A 2001 State Road bonds to finance projects in conformity with the priorities established in the 1992 plan developed by the Department due in annual installments of \$7,110,000 to \$15,605,000 beginning February 1, 2003; interest Varying from 2.25 percent to 5.125 percent; secured by revenues collected under Article IV, Section 30(b) of the Missouri Constitution.	57,275,000	170,365,000

Series A 2002 State Road bonds to finance projects in conformity with the priorities established in the 1992 plan developed by the Department due in annual installments of \$7,435,000 to \$15,830,000 beginning February 1, 2004; interest varying from 3.00 percent to 5.25 percent; secured by revenues collected under Article IV, Section 30(b) of the Missouri Constitution.	62,865,000	180,115,000
Series A 2003 State Road bonds to finance projects in conformity with the priorities established in the 1992 plan developed by the Department due in annual installments of \$8,125,000 to \$18,910,000 beginning February 1, 2005; interest varying from 2.00 percent to 5.00 percent; secured by revenues collected under Article IV, Section 30(b) of the Missouri Constitution.	168,045,000	235,775,000
Series 2006 Refunding State Road bonds to advance refund certain portions of Series 2000 through 2003 State Road bonds; due in annual installments of \$13,110,000 to \$61,200,000 beginning February 1, 2013; interest varying from 4.00 percent to 5.00 percent; secured by revenues collected under Article IV, Section 30(b) of the Missouri Constitution.	394,870,000	---
Series A 2005 State Road bonds to finance projects pursuant to the Smoother, Safer, Sooner road and bridge program, due in annual installments of \$23,835,000 to \$33,940,000 beginning May 1, 2006; interest varying from 2.50 percent to 5.00 percent; secured by revenues collected under Article IV, Section 30(b) of the Missouri Constitution.	231,295,000	254,825,000
Series B 2005 State Road bonds to finance projects pursuant to the Smoother, Safer, Sooner road and bridge program, due in 2015; variable interest rate determined weekly, not to exceed 10 percent or the maximum rate permitted by law; secured by revenues collected under Article IV, Section 30(b) of the Missouri Constitution.	58,920,000	72,000,000
Series A 2006 State Road bonds to finance projects pursuant to the Smoother, Safer, Sooner road and bridge program; due in annual installments of \$10,000,000 to \$49,085,000; interest varying from 3.75 percent to 5.00 percent; secured by revenues collected under Article IV, Section 30(b) of the Missouri Constitution.	296,670,000	---
Series B 2006 State Road bonds to finance projects pursuant to the Smoother, Safer, Sooner road and bridge program due in annual installments of \$67,735,000 to \$121,210,000; interest varying from 4.50 percent to 5.00 percent; secured by revenues collected under Article IV, Section 30(b) of the Missouri Constitution.	503,330,000	---
	<u>\$1,833,795,000</u>	<u>\$1,119,885,000</u>

The Series 2000, 2001, 2002, and 2003 bonds are Senior Bonds and would take priority in payment over other bonds. The Series A 2005 and Series A and B 2006 bonds are First Lien bonds. The Series B 2005 bonds are Third Lien bonds. At June 30, 2007 and 2006, there were no Second Lien bonds.

- **Variable Rate Demand Bonds**

The Series B 2005 State Road bonds were issued as variable rate instruments with weekly rate changes. The remarketing agents determine the interest rate as the lowest rate that will permit the bonds to be sold at par. During the year, interest rates ranged from 3.35 percent to 3.92 percent. Accrued interest is paid on a monthly basis. These bonds are demand obligations and are subject to tender. If the tendered bonds cannot be remarketed, the remarketing agents have agreed to purchase the bonds and hold them for a maximum of 180 days. Through June 30, 2007, all bonds tendered have been remarketed within 180 days. The remarketing agents receive quarterly fees of 7.5 basis points of amounts outstanding to provide the service.

Under an irrevocable letter of credit issued by State Street Bank and Trust Company, the bank is obligated to pay the bond trustee the purchase price of bonds not remarketed. The letter of credit expires July 21, 2012. As of June 30, 2007, no amounts have been drawn on the letter of credit.

If monies are drawn on the letter of credit, the Commission may pay the purchase price of the bonds or obtain a liquidity advance, payable 60 days following the advance, with interest at the federal funds rate plus 0.5 percent. The Commission may enter into a term loan of up to three years bearing interest at a rate equal to the federal funds rate plus 1.5 percent. If the term loan were to be utilized because the outstanding amount of \$58,920,000 was not resold, the Commission would be required to pay approximately \$11,011,000 semi-annually for 3 years, assuming a 6.75 percent interest rate. The Department pays quarterly fees of 17 basis points to the bank.

- **Advanced Refunding Bonds**

In December 2006, the Commission issued \$394.9 million in State Road Bonds with interest ranging from 4.00 percent to 5.00 percent to advance refund \$407.6 million of outstanding State Road Bonds. The net proceeds of \$432.4 million plus an additional \$7.7 million of State Road Fund monies were deposited into an irrevocable trust with an escrow agent to purchase State and Local Government Securities (SLGS) to provide for future debt service payments of portions of Series 2000 through 2003 bonds. As a result, those portions of the bonds are considered to be defeased and the liability for those bonds has been removed from the Department's government-wide statements of net assets.

The reacquisition price (\$440.1 million) exceeded the net carrying amount of the old debt (\$414.5 million) by \$25.6 million. This amount is being netted against the new debt and amortized over the remaining life of the refunding debt, which is shorter than the life of the refunded debt.

This advance refunding was undertaken to reduce total debt service payments by \$27.0 million and resulted in an economic gain (present value savings) of \$19.9 million.

**Advances from other governments:**

	<u>2007</u>	<u>2006</u>
County of St. Charles to provide for a location, needs and cost study of a river crossing on Highway 40 between St. Louis County and St. Charles County; principal due on July 1, 2020; no interest will accrue.	\$ 644,498	\$ 644,498
County of St. Charles for the final design of Route 364, from west of Harvester Road to west of Central School Road; principal due on July 1, 2008; no interest will accrue.	800,000	800,000
City of O'Fallon to accelerate a portion of the Route 364 (Page Avenue Extension) project, which consists of constructing a south outer road parallel to Route N between Winghaven Blvd. to Missouri Route K; principal due July 1, 2015; no interest will accrue.	8,835,335	8,835,335
City of Monett to make improvements to Route 60 in Barry County from 1.2 miles east of Route 37 to 1.8 miles east of Route 37; principal due in 2010; no interest will accrue.	1,120,692	1,120,692
City of O'Fallon to extend Bryan Road from Feise Road to Route N across the Route 364 (Page Avenue Extension) right of way; principal due on December 31, 2008; no interest will accrue.	790,000	790,000
City of Jackson to make improvements to Routes I-55 and 61/34 in Cape Girardeau County; principal due November 12, 2006; no interest will accrue.	---	200,000
County of Taney to install traffic signals on Route 65; principal due after July 31, 2007; no interest will accrue.	193,785	126,638
County of St. Charles to make improvements to Routes I-70 and K; principal due July 1, 2009; no interest will accrue.	200,000	200,000
City of Joplin to make improvements to the intersection of Route FF, Route 43, and 32 <sup>nd</sup> Street; principal due August 31, 2008 and 2009; no interest will accrue.	97,143	---
Ozarks Technical Community College to make improvements to Route 14; principal due September 1, 2008; no interest will accrue.	242,027	---
	<u>\$ 12,923,480</u>	<u>\$ 12,717,163</u>

Advances from State of Missouri component units:	2007	2006
Highway 179 Transportation Corporation for the construction of Highway 179; principal payments due yearly through August 1, 2008; principal payments range from \$2,140,734 to \$3,784,974.	\$ 6,923,855	\$ 9,870,852
210 Highway Transportation Development District for the widening of 210 Highway; principal payments will occur yearly on July 1, through 2008; principal payments range from \$965,504 to \$2,375,000; no interest will accrue.	4,247,686	6,622,686
Fulton 54 Transportation Corporation for the right of way acquisition and utility adjustments for Route 54 and HH interchange; principal payments will occur yearly on September 1, through 2007; no interest will accrue.	1,200,000	3,365,000
Wentzville Parkway Transportation Corporation for the expansion and reconstruction of the I-70 interchange and Wentzville Parkway; principal payment due July 1, 2006; no interest will accrue.	---	8,849,811
Missouri Transportation Finance Corporation for right of way and construction-related cost for two additional lanes on Highway 63; principal and interest payments will occur yearly on July 1, through 2010; the interest rate is 3.232 percent.	<u>6,158,203</u> <u>\$ 18,529,744</u>	<u>11,950,945</u> <u>\$ 40,659,294</u>
Federal loan:		
Federal Highway Administration loan; for the extension of Page Avenue in St. Charles; principal payment due beginning fiscal year 2008 through project completion; no interest will accrue.	<u>\$ 15,000,000</u>	<u>\$ 15,000,000</u>

Annual debt service requirements to maturity are indicated in the following schedule. The interest amounts for the demand obligation bonds reflect the year-end rate of 3.70 percent and are based upon the current debt service schedule.

Fiscal Year	Principal Due	Interest Due	Total Due
State Road Bonds			
2008	\$ 69,105,000	\$ 88,501,765	\$ 157,606,765
2009	81,920,000	85,415,235	167,335,235
2010	90,020,000	81,678,532	171,698,532
2011	98,380,000	77,494,915	175,874,915
2012	101,950,000	72,775,399	174,725,399
2013-2017	482,105,000	290,286,020	772,391,020
2018-2022	455,810,000	182,500,015	638,310,015
2023-2026	454,505,000	57,725,038	512,230,038
	<u>\$ 1,833,795,000</u>	<u>\$ 936,376,919</u>	<u>\$ 2,770,171,919</u>
Advances from other governments			
2008	\$ 193,785	\$ ---	\$ 193,785
2009	1,929,171	---	1,929,171
2010	1,320,692	---	1,320,692
2011	---	---	---
2012	---	---	---
2013-2017	8,835,335	---	8,835,335
2018-2021	644,497	---	644,497
	<u>\$ 12,923,480</u>	<u>\$ 0</u>	<u>\$ 12,923,480</u>
Advances from State of Missouri component units			
2008	\$ 6,708,881	\$ 220,910	\$ 6,929,791
2009	11,653,942	319,826	11,973,768
2010	166,921	5,396	172,317
	<u>\$ 18,529,744</u>	<u>\$ 546,132</u>	<u>\$ 19,075,876</u>
Federal Loan			
2008	\$ 2,827,900	\$ ---	\$ 2,827,900
2011	12,172,100	---	12,172,100
	<u>\$ 15,000,000</u>	<u>\$ 0</u>	<u>\$ 15,000,000</u>

House Bill 1742, signed by the Governor on May 30, 2000, authorized the Department to issue bonds of \$2.25 billion through 2006, with no more than \$500 million issued in any one year. Under Constitutional Amendment 3, approved by Missouri voters on November 2, 2004, the authority of the Commission to issue State Road bonds is not subject to statutory provisions.

On December 15, 2003, the Commission entered into a line-of-credit with the MTFC. The maximum amount available in the line-of-credit is the total uncommitted balance of the MTFC accounts. The primary purpose of the loan is to finance federally funded construction projects in the event of federal reimbursement delays for Road Fund projects. The Commission will make a lump-sum payment of principal and interest three months after the loan is advanced. At June 30, 2007 and 2006, no advances had been made to MoDOT on the line-of-credit agreement.

**Capital lease obligations:**

The Department is committed under several capital leases to finance the acquisition of various vehicles and equipment, as well as a building. Lease-purchase agreements for equipment, vehicles and the building grant a security interest in the related capital assets. The assets acquired through these capital leases are included in capital assets as follows:

	<u>2007</u>	<u>2006</u>
Building	\$ 3,996,000	\$ 3,996,000
Equipment	6,941,221	9,378,868
Vehicles	<u>36,145,881</u>	<u>32,384,393</u>
Total capital leased assets	47,083,102	45,759,261
Accumulated depreciation	<u>10,175,859</u>	<u>5,621,999</u>
Capital leased assets, net	<u>\$ 36,907,243</u>	<u>\$ 40,137,262</u>

The following schedule presents the future minimum lease payments under the capital leases and the present value of the future minimum lease payments as of June 30, 2007:

2008	\$ 9,837,503
2009	9,341,441
2010	8,947,880
2011	8,423,864
2012	401,301
2013-2016	<u>2,937,000</u>
Total minimum lease payments	39,888,989
Less: amount representing interest	<u>4,664,296</u>
Present value of minimum lease payments	<u>\$ 35,224,693</u>

**Note 8: Derivative Instrument**

On August 2, 2006, the Commission entered into an interest rate swap agreement in anticipation of issuing up to \$400 million in state road bonds in September 2007. The competitively-bid transaction consisted of a \$400 million forward (delayed) start floating-to-fixed interest rate swap whereby the Department would pay the counterparties a fixed all-in rate of 4.2121% and would receive the SIFMA Index (formerly BMA Municipal Swap Index). The swap had a mandatory early termination date for cash settlement on September 4, 2007. MoDOT intended to issue fixed-rate bonds (rather than synthetic fixed rate) simultaneous with the termination of the swap. Depending on the level of swap rates at that time, MoDOT would either pay (if the comparable maturity SIFMA swap rate was below 4.2121%) or receive (if the comparable maturity swap rate was above 4.2121%) a termination amount. The swap enabled MoDOT to lock-in long-term rates 13 months forward, to the expected bond issue date. Refer to Note 14 for subsequent event disclosure.

**(A) Objective**

The purpose of the swap agreement was to reduce the Commission's risk of variations in its debt service costs on a future bond issuance. The swap hedged the Commission against a rise in interest rates between the trade date of the swap and the issuance date of the bonds.

**(B) Terms**

Amount:	\$400,000,000
Trade Date:	August 2, 2006
Effective Date:	September 4, 2007
Mandatory Early Termination Date:	September 4, 2007
Settlement Method:	Cash
MoDOT Pays:	4.2121%
MoDOT Receives:	SIFMA Index
Counterparties:	Merrill Lynch Capital Services (50%) Bear Stearns Financial Products (25%) Royal Bank of Canada (25%)

**(C) Fair Value**

The interest rate swap had a negative fair value as of June 30, 2007 of \$4,521,074. This fair value takes into consideration the prevailing interest rate environment and the specific terms and conditions of the transaction. The fair value was estimated using the zero-coupon discounting method. This method calculates the future payments required by the swap, assuming that the current forward rates implied by the SIFMA yield curve are the market's best estimate of future spot interest rates. These payments are then discounted using the spot rates implied by the current yield curve for a hypothetical zero-coupon rate bond due on the date of each future net settlement on the swap.

**(D) Risks**

*Credit risk:* If the fair value of the outstanding swap was positive as of June 30, 2007, then the credit risk equals the amount of the swap's fair value. This amount would increase if interest rates increased in the future. However, if interest rates declined and the fair value of the swap became negative, the Commission would no longer be exposed to credit risk. The swap agreement contained a collateral agreement with the counterparty. The swap required collateralization of the fair value of the swap if the counterparties' credit ratings fell below the applicable thresholds in the agreement. Below are the credit ratings of the counterparties:

	<u>Moody's/S&amp;P</u>
Merrill Lynch Capital Services	Aa3/AA-
Bear Stearns Financial Products	Aaa/AAA
Royal Bank of Canada	Aaa/AA-

*Interest rate risk:* A decline in interest rates between the issuance of the swap and the bond issue date would result in the Department incurring a termination expense.

*Termination risk:* The Commission or any of the counterparties could have terminated the swap if either the Commission or any of the counterparties failed to perform under the terms of the contract. If the swap had been terminated, the Commission's protection against increases in market interest rates would have no longer been in effect. If at the time of termination the swap had a negative fair value, the Commission would have been liable to the counterparty for a payment equal to the swap's fair value.

*Market-access risk:* If the Commission were to be unable to enter the credit markets when planned, expected cost savings of the swap may not have been realized.



## Note 9: Risk Management

The Department is exposed to various risks of loss related to torts; theft of, damage to, and destruction of assets; errors and omissions; injuries to employees; and natural disasters. In addition, various lawsuits against the Department arise incident to the Department's normal operations. These risks have been classified as workers' compensation, vehicle liability, general liability, condemnation and inverse condemnation, contractor suits, employment suits, environmental regulatory liability, and levy and drainage district suits. It is the policy of the Department to manage its risks internally, with the exception of purchased earthquake and major building insurance policies.

### (A) Workers' Compensation, Vehicle and General Liabilities

The Department sets aside assets for the settlement of workers' compensation, vehicle liability and general liability claims in an internal service fund, the MHTC Self-Insurance Fund. Section 537.610, RSMo limits the liability of the State and its public entities on claims within the scope of Sections 537.600 to 537.650 RSMo, except for those claims governed by the provisions of the Missouri Workers' Compensation Law, Chapter 287, RSMo. The limits were \$2,369,306 and \$2,303,326 for all claims arising out of a single accident or occurrence and \$355,396 and \$345,499 for any one person in a single accident or occurrence, at June 30, 2007 and 2006, respectively, as set by the Missouri Department of Insurance.

Workers' compensation, vehicle and general liabilities are reported based on actuarial calculations. Estimated pending self-insurance claims represents the expected losses to be realized on known claims pending. Estimated unreported claims represents expected losses or claims incurred but not reported. Liabilities for incurred losses related to workers' compensation and general and vehicle liability claims are reported at their discounted value, assuming an investment yield of 4 percent.

Changes in pending self-insurance claims and incurred but not reported claims for workers' compensation, vehicle and general liability during the past two years are as follows:

	<u>Beginning Balance</u>	<u>Current Claims and Estimate Changes</u>	<u>Claim Payments</u>	<u>Ending Balance</u>
2007	\$ 55,856,546	\$ 7,002,244	\$ 11,544,238	\$ 51,314,552
2006	\$ 45,927,437	\$ 26,706,895	\$ 16,777,786	\$ 55,856,546

### (B) Other Claims

Claims for condemnation and inverse condemnation, contractor suits, levy and drainage district suits, environmental regulatory liability, and employment suits are paid from the State Road Fund. Liabilities are reported when it is probable that a loss has occurred and the amount of that loss can be reasonably estimated. As listed in Note 7, the Department has approximately \$7,472,187 and \$11,538,508 in claims and judgments payable at June 30, 2007 and 2006, respectively. The Department is involved in other such suits for which no liability has been recorded, as a probable loss has not occurred. The aggregate potential liability of all claims deemed probable or possible to result in a loss was estimated to be approximately \$10,872,187 and \$12,288,723 as of June 30, 2007 and 2006, respectively. These estimates are within a range of \$5,091,051 to \$34,054,455 and \$8,970,004 to \$38,129,578 as of June 30, 2007 and 2006, respectively.

**Note 10: Insurance Plan**

The MoDOT and Missouri State Highway Patrol (MSHP) Insurance Plan (the Medical and Life Insurance Plan) Internal Service Fund accounts for the medical coverage provided on a self-insured basis and life insurance benefits underwritten by a commercial insurance company. These benefits are available to employees, retirees, certain disabled employees, spouses, certain dependents, and survivors of deceased employees and retirees of the Department, the Missouri State Highway Patrol, and the MoDOT and Patrol Employees' Retirement System. Changes to the plan are required to be approved by the Commission. Incurred but not reported claims of \$11,000,000 and \$9,561,000 were reported in the Medical and Life Insurance Plan as of June 30, 2007, and June 30, 2006, respectively.

Claims incurred but not reported represent estimated unreported claims. This liability is established from an actuarial report, which is based on data provided by the Department and claims administrators. Changes in this incurred but not reported claims liability during the past two years are as follows:

	<u>Beginning Balance</u>	<u>Current Claims and Estimate Changes</u>	<u>Claim Payments</u>	<u>Ending Balance</u>
2007	\$ 9,561,000	\$ 91,487,148	\$ 90,048,148	\$ 11,000,000
2006	\$ 9,119,000	\$ 83,792,155	\$ 83,350,155	\$ 9,561,000

**Note 11: Defined Benefit Pension Plan**

The MoDOT and Patrol Employees' Retirement System (MPERS) was established, and is administered by a board of trustees, in accordance with State statutes. As the plan includes employees outside of the Department, the MPERS is disclosed in accordance with the requirements of a cost-sharing, multiple-employer, public employee retirement plan. The MPERS provides retirement, death, and disability benefits to full-time employees (defined during fiscal year 2007 and 2006 as working at least 1,000 hours annually) with benefits vesting after five years of creditable service. Contributions to the MPERS for fiscal year 2007 and 2006 were 31.10 percent and 30.49 percent, respectively, of covered payroll. The Department made the required contributions of \$80,949,952, \$75,755,230, and \$69,608,657 in 2007, 2006, and 2005, respectively. The MPERS' funded status ratio was 55.50 percent and 53.94 percent as of June 30, 2006 and 2005, respectively.

The MPERS' funding policy provides for actuarially determined and board approved, employer contributions using the entry-age normal cost method on a closed group basis, consisting of normal cost and amortization of any unfunded accrued liabilities over a closed 29-year period from July 1, 2007. (The amortization period will decrease by one year each year.) Actuarially determined rates, expressed as percentages of annual covered payroll, provide for amounts sufficient to fund those benefits designated by State statute to be funded in advance. Employees do not contribute to the MPERS. Any amendments to the plan are established by changes in State statute.

The MPERS issues its own stand-alone financial report. Copies may be requested from the MoDOT and Patrol Employees' Retirement System, P.O. Box 1930, Jefferson City, Missouri 65102 or at [www.mpers.org](http://www.mpers.org).

**Note 12: Other Post-Employment Benefits**

In addition to the pension benefits described above, the Department provides a portion of health care insurance, in accordance with Missouri state statutes, for its employees who retired from the Department with a minimum of 5 years of state service and who participate in the MoDOT and MSHP Medical and Life Insurance Plan. Premiums vary by coverage categories, which include retirees, certain disabled employees, spouses, certain dependents, and survivors of deceased employees and retirees. Members contribute approximately 51.0 percent of the total premiums. The medical insurance rates, and employer and member contribution amounts, are recommended by the Medical and Life Insurance Plan's Board of Trustees and are approved by the Commission.

## Missouri Department of Transportation Annual Financial Report

Costs are recognized on a pay-as-you-go basis, with the total post-employment benefit cost during fiscal year 2007 and 2006 of approximately \$22.6 million and \$16.9 million, respectively, net of member contributions. These other post-employment benefit costs are included in the Medical and Life Insurance Plan Internal Service Fund.

	2007			2006		
	MoDOT	MSHP	MPERS	MoDOT	MSHP	MPERS
Eligible and participating members	4,243	1,113	2	4,114	1,087	2
Member contributions	\$ 9,229,925	\$ 2,702,699	\$ 5,676	\$ 9,809,158	\$ 2,792,980	\$ 4,716
Employer contributions	\$ 9,687,874	\$ 2,794,256	\$ 6,576	\$ 9,578,268	\$ 2,697,734	\$ 4,055

### Note 13: Commitments and Contingencies

#### (A) Unemployment Benefits

The Department is subject to the Missouri Employment Security Law. Department employees who qualify are entitled to benefit payments during periods of unemployment. The Department is required to reimburse the Division of Employment Security for benefit payments made to its former employees. The Department has identified no practical method of estimating the amount of future benefit payments that may be made to former employees for wage credits earned prior to June 30, 2007 and 2006. Consequently, this potential obligation is not included in the accompanying basic financial statements. Total reimbursements made by the Department were \$969,205 and \$564,945 for fiscal year 2007 and 2006, respectively.

#### (B) Construction Commitments

Construction awards outstanding for both state and federal participating projects at June 30, 2007 and 2006 amounted to approximately \$1,151,750,082 and \$1,036,956,170, respectively. The federal portion of this total was \$806,409,045 and \$663,298,081, or approximately 70.02 percent and 63.97 percent, for 2007 and 2006, respectively.

#### (C) Equipment Purchase Commitment

The Department had \$0 and \$1,047,858 escrowed cash and investments to be used for the purchase of equipment under a lease-purchase agreement at June 30, 2007 and 2006, respectively.

#### (D) Operating Leases

The Department is committed under operating leases for buildings, as well as various office and maintenance equipment. Lease expenditures for the years ended June 30, 2007 and June 30, 2006 amounted to \$3,364,998, and \$3,610,584, respectively. Future minimum lease payments for these leases are as follows:

Year ending:	2007	2006
2007	\$ ---	\$ 1,522,025
2008	1,264,133	632,557
2009	134,908	95,813
2010	17,840	11,925
	<u>\$ 1,416,881</u>	<u>\$ 2,262,320</u>

#### (E) Federal Funding

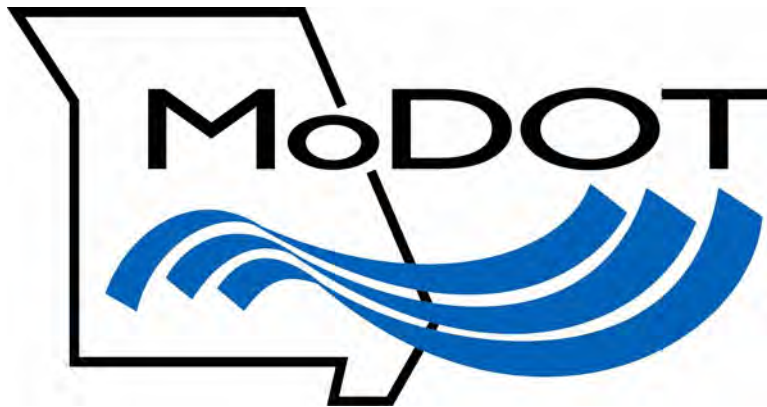
The Department receives federal grants that are subject to review and audit by federal grantor agencies. This could result in requests for reimbursements by the grantor agency for any expenditures disallowed under grant terms. The Department believes such disallowances, if any, would be immaterial.

**Note 14: Subsequent Events**

On August 27, 2007, the Commission issued \$526,800,000 in second lien state road bonds. These bonds bear interest, payable semiannually, from 4.00 percent to 5.25 percent, due in semiannual installments beginning May 1, 2009. The bonds are callable by the Department, subject to certain provisions. Proceeds will be used to finance certain construction and reconstruction costs of the state highway system, pursuant to the Smoother, Safer, Sooner road and bridge program. In conjunction with the bond sale, the scheduled settlement of the interest rate swap discussed in Note 8 resulted in a termination payment of \$11,118,000 from bond proceeds.

**Note 15: Future Accounting Pronouncement**

The Department will implement GASB Statement 45, *Accounting and Financial Reporting by Employers for Postemployment Benefits Other Than Pensions*, in fiscal year 2008. This statement establishes new financial reporting and disclosure requirements for the Department, as an employer providing healthcare benefits to certain former employees. Under the new requirements, in addition to expanded note disclosure, the Department's financial statements will reflect the accrual of any unfunded actuarially determined Annual Required Contribution. For purposes of GASB 45 reporting, the Medical and Life Insurance Plan is considered an agent multiple-employer plan. The Plan's total actuarial accrued liability as of July 1, 2007 is estimated to be \$935 million. The Statement allows prospective reporting, meaning beginning balances will not be restated.



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# Required Supplementary Information

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# Required Supplementary Information

## Budgetary Comparisons – State Highways and Transportation

### Department Fund

Year Ended June 30, 2007

With Summarized Financial Information for 2006

	<b>Budgeted Amounts</b>		<b>Actual</b>	<b>Variances Between Final Budget and Actual</b>	
	<b>Original</b>	<b>Final</b>		<b>2007</b>	<b>2006</b>
<b>Budgetary fund balance, beginning of year</b>	\$ 11,611,664	\$ 11,611,664	\$ 11,611,664	\$ ---	\$ ---
Resources (inflows)					
Fuel taxes	523,478,000	519,478,000	515,067,353	(4,410,647)	(43,536,543)
License, fees and permits	166,068,000	166,068,000	139,352,352	(26,715,648)	1,312,634
Vehicle sales and use taxes	46,474,000	46,474,000	51,143,793	4,669,793	(7,837,936)
Interest	1,945,000	1,945,000	3,894,754	1,949,754	1,726,000
Intergovernmental/cost reimbursements/miscellaneous	794,000	794,000	9,145,080	8,351,080	(1,322,601)
Federal government	---	---	---	---	(4,706,151)
<b>Amount available for appropriation</b>	<u>750,370,664</u>	<u>746,370,664</u>	<u>730,214,996</u>	<u>(16,155,668)</u>	<u>(54,364,597)</u>
Charges to appropriations (outflows)					
Appropriations spent by other state agencies	<u>211,249,531</u>	<u>202,772,125</u>	<u>188,384,636</u>	<u>14,387,489</u>	<u>18,619,246</u>
<b>Total charges to appropriations</b>	<u>211,249,531</u>	<u>202,772,125</u>	<u>188,384,636</u>	<u>14,387,489</u>	<u>18,619,246</u>
Transfers from MCS Federal Fund	65,000	65,000	65,000	---	---
Transfers to State Road Fund	<u>(550,000,000)</u>	<u>(550,000,000)</u>	<u>(523,744,434)</u>	<u>26,255,566</u>	<u>138,011,477</u>
<b>Budgetary fund balance, end of year</b>	<u>\$ (10,813,867)</u>	<u>\$ (6,336,461)</u>	<u>\$ 18,150,926</u>	<u>\$ 24,487,387</u>	<u>\$ 102,266,126</u>



# Required Supplementary Information

## Budgetary Comparisons – State Road Fund

Year Ended June 30, 2007

With Summarized Financial Information for 2006

	Budgeted Amounts		Actual	Variances Between Final Budget and Actual	
	Original	Final		2007	2006
<b>Budgetary fund balance, beginning of year</b>	\$ 329,179,183	\$ 329,179,183	\$ 329,179,183	\$ ---	\$ ---
Resources (inflows)					
Fuel taxes	113,000	113,000	92,863	(20,137)	(5,022)
License, fees, and permits	114,499,000	114,499,000	123,971,497	9,472,497	21,729,826
Vehicle sales and use taxes	152,368,000	152,368,000	140,506,035	(11,861,965)	(21,388,966)
Interest	14,774,000	14,774,000	32,602,082	17,828,082	12,145,106
Intergovernmental/cost reimbursements/miscellaneous	78,582,000	78,582,000	94,371,017	15,789,017	(5,664,802)
Federal government	832,984,000	832,984,000	807,349,904	(25,634,096)	64,960,011
Bond proceeds	800,000,000	800,000,000	829,993,881	29,993,881	10,174,879
<b>Amount available for appropriation</b>	<u>2,322,499,183</u>	<u>2,322,499,183</u>	<u>2,358,066,462</u>	<u>35,567,279</u>	<u>81,951,032</u>
Charges to appropriations (outflows)					
Administration					
Personal service	21,467,953	22,076,227	20,567,094	1,509,133	809,757
Fringe benefits	24,286,681	23,826,048	19,498,407	4,327,641	1,509,275
Expense and equipment	6,509,587	6,438,003	5,020,675	1,417,328	1,543,256
Maintenance					
Personal service	146,248,537	145,360,048	143,354,870	2,005,178	3,315,245
Fringe benefits	93,349,950	93,633,799	90,263,449	3,370,350	1,696,743
Expense and equipment	194,752,773	189,735,997	180,000,181	9,735,816	2,562,755
Motorist assist					
Personal service	1,915,542	1,915,542	1,862,110	53,432	68,846
Fringe benefits	1,255,671	1,255,671	1,171,103	84,568	85,410
Expense and equipment	436,036	441,220	424,101	17,119	67,400
Construction					
Personal service	89,971,788	90,660,428	85,533,386	5,127,042	3,632,194
Fringe benefits	48,779,797	49,027,173	45,328,788	3,698,385	2,735,168
Expense and equipment	28,407,041	30,247,665	27,492,202	2,755,463	4,109,615
Contracts	511,672,000	538,580,860	452,992,988	85,587,872	43,395,463
Right of way purchase	90,000,000	90,000,000	83,893,252	6,106,748	9,324,004
Program-bonds	800,000,000	800,000,000	843,977,198	(43,977,198)	---
Fleet, facilities, and information systems					
Personal service	15,823,615	15,742,789	15,231,597	511,192	918,946
Fringe benefits	8,690,150	8,666,041	8,299,119	366,922	606,067
Expense and equipment	91,588,452	90,176,065	84,492,704	5,683,361	9,546,965
Multimodal operations					
Personal service	300,765	344,887	323,573	21,314	4,358
Fringe benefits	139,103	159,629	126,802	32,827	3,267
Expense and equipment	169,897	182,224	163,792	18,432	9,041
Bond principal and interest payments	<u>108,439,000</u>	<u>108,439,000</u>	<u>96,125,461</u>	<u>12,313,539</u>	<u>235,825</u>
<b>Total charges to appropriations</b>	<u>2,284,204,338</u>	<u>2,306,909,316</u>	<u>2,206,142,852</u>	<u>100,766,464</u>	<u>86,179,600</u>
Transfers to Highway Safety Fund	---	---	---	---	(1)
Transfers from Highway Fund	<u>550,000,000</u>	<u>550,000,000</u>	<u>523,744,434</u>	<u>(26,255,566)</u>	<u>(138,011,477)</u>
<b>Budgetary fund balance, end of year</b>	<u>\$ 588,294,845</u>	<u>\$ 565,589,867</u>	<u>\$ 675,668,044</u>	<u>\$110,078,177</u>	<u>\$ 30,119,156</u>

## Required Supplementary Information

### Budget Basis to GAAP Reconciliations and Disclosure

Years Ended June 30, 2007 and 2006

The following is a reconciliation of the difference between the State's budgetary basis and accounting principles generally accepted in the United States of America (GAAP) basis for 2007:

	<b>State Highways and Transportation Department Fund</b>	<b>State Road Fund</b>
Fund balance, budgetary basis	\$ 18,150,926	\$ 675,668,044
Receivables	107,174,802	67,978,715
Due from other funds	---	49,568
Inventories	---	40,365,535
Payables	(6,604,416)	(121,171,643)
Deferred revenues	---	(27,376,622)
Change in fair value of investments	<u>(40,961)</u>	<u>(1,299,169)</u>
Fund balance, GAAP basis	<u>\$ 118,680,351</u>	<u>\$ 634,214,428</u>

The following is a reconciliation of the difference between the State's budgetary basis and accounting principles generally accepted in the United States of America (GAAP) basis for 2006:

	<b>State Highways and Transportation Department Fund</b>	<b>State Road Fund</b>
Fund balance, budgetary basis	\$ 11,611,663	\$ 329,179,184
Receivables	109,471,576	83,182,425
Due from other funds	---	49,368
Inventories	---	37,672,733
Capital lease escrow	---	1,047,858
Payables	(7,812,548)	(137,380,398)
Deferred revenues	---	(30,584,608)
Change in fair value of investments	<u>(131,772)</u>	<u>(3,784,829)</u>
Fund balance, GAAP basis	<u>\$ 113,138,919</u>	<u>\$ 279,381,733</u>

### **Budgetary Principles and Presentation**

The budgetary comparison schedules are presented on the State's budgetary basis of accounting. Under this basis, revenues are recognized when cash is received. Expenditures are recognized for cash disbursements made during the fiscal year and for adjustments made in the lapse period, as defined by the Office of Administration.

The legal authority for approval of the Department's budget and amendments for the State Highways and Transportation Department Fund rests with the State Legislature. The budgeted amounts lapse at the end of the lapse period. The Commission approves the State Road Fund budget and amendments. The fund level is the legal level of control for the State Road Fund. However, at any time, the Commission may approve the Department to spend more or less than the State Legislature or the fund level of the State Road Fund which will drive the Department's budget to be higher or lower than the other legal limits.

The Department develops its budget through processes involving the districts and the central office units. Upon Commission approval, the legislative budget request is sent to the Office of Administration on October 1, which is forwarded to the Governor's Office. The Governor develops a recommendation regarding the budget and forwards both the budget request and the recommendation to the Legislature. The Legislature generally acts on budget matters during January through May. The Governor has veto authority and generally acts on those matters in June. The Department distributes funds available internally based on district and the central office units' input and feedback. This is submitted to the Commission for approval.

# Combining Financial Statements

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# Combining Balance Sheets

## Nonmajor Governmental Funds

June 30, 2007

With Summarized Financial Information for 2006

	Multimodal Federal Fund and Missouri General Fund	State Transportation Fund	Aviation Trust Fund	State Transportation Assistance Revolving Fund	MCS Federal Fund
<b>Assets</b>					
Cash and cash equivalents	\$ 589,409	\$ 968,818	\$ 15,139,114	\$ 1,442,875	\$ 9,679
State taxes and fees receivable	---	295,434	681,833	---	---
Miscellaneous receivables, net	212,907	193	167,591	22,202	---
Federal government receivable	5,234,683	---	---	---	177,967
Loans receivable	---	---	---	1,867,914	---
<b>Total assets</b>	<u>\$ 6,036,999</u>	<u>\$ 1,264,445</u>	<u>\$ 15,988,538</u>	<u>\$ 3,332,991</u>	<u>\$ 187,646</u>
<b>Liabilities</b>					
Accounts payable	\$ 5,470,463	\$ 521	\$ 812,468	\$ ---	\$ 95,541
Accrued payroll	23,277	8,752	26,476	---	---
Deferred revenue	81,456	---	---	---	---
Due to other funds	13,050	4,379	15,692	---	---
<b>Total liabilities</b>	<u>5,588,246</u>	<u>13,652</u>	<u>854,636</u>	<u>---</u>	<u>95,541</u>
<b>Fund Balances</b>					
Reserve for loans receivable	---	---	---	1,867,914	---
Unreserved, special revenue funds	448,753	1,250,793	15,133,902	1,465,077	92,105
<b>Total fund balances</b>	<u>448,753</u>	<u>1,250,793</u>	<u>15,133,902</u>	<u>3,332,991</u>	<u>92,105</u>
<b>Total liabilities and fund balances</b>	<u>\$ 6,036,999</u>	<u>\$ 1,264,445</u>	<u>\$ 15,988,538</u>	<u>\$ 3,332,991</u>	<u>\$ 187,646</u>

Grade Crossing Safety Fund	Railroad Expense Fund	Highway Safety Fund	Motorcycle Safety Fund	Total	
				2007	2006
\$ 6,998,103	\$ 239,985	\$ 353,634	\$ 276,689	\$ 26,018,306	\$ 23,994,954
62,116	---	---	---	1,039,383	1,818,990
10,745	---	---	---	413,638	94,572
---	---	1,481,112	---	6,893,762	8,768,330
---	---	---	---	1,867,914	2,135,030
<u>\$ 7,070,964</u>	<u>\$ 239,985</u>	<u>\$ 1,834,746</u>	<u>\$ 276,689</u>	<u>\$ 36,233,003</u>	<u>\$ 36,811,876</u>
\$ 126,746	\$ 2,275	\$ 1,612,796	\$ ---	\$ 8,120,810	\$ 10,004,107
---	21,378	19,755	---	99,638	92,106
10,664	104,374	---	---	196,494	2,841,496
---	14,534	1,913	---	49,568	49,368
<u>137,410</u>	<u>142,561</u>	<u>1,634,464</u>	<u>---</u>	<u>8,466,510</u>	<u>12,987,077</u>
---	---	---	---	1,867,914	2,135,030
<u>6,933,554</u>	<u>97,424</u>	<u>200,282</u>	<u>276,689</u>	<u>25,898,579</u>	<u>21,689,769</u>
<u>6,933,554</u>	<u>97,424</u>	<u>200,282</u>	<u>276,689</u>	<u>27,766,493</u>	<u>23,824,799</u>
<u>\$ 7,070,964</u>	<u>\$ 239,985</u>	<u>\$ 1,834,746</u>	<u>\$ 276,689</u>	<u>\$ 36,233,003</u>	<u>\$ 36,811,876</u>

# Combining Statements of Revenues, Expenditures and Changes in Fund Balances

## Nonmajor Governmental Funds

Year Ended June 30, 2007

With Summarized Financial Information for 2006

	Multimodal Federal Fund and Missouri General Fund	State Transportation Fund	Aviation Trust Fund	State Transportation Assistance Revolving Fund	MCS Federal Fund
<b>Revenues</b>					
Fuel taxes	\$ ---	\$ ---	\$ 313,396	\$ ---	\$ ---
Sales and use taxes	---	3,577,755	5,044,771	---	---
License, fees, and permits	---	---	---	---	---
Intergovernmental/cost reimbursements/miscellaneous	2,250,371	986	---	---	---
Investment earnings	---	8,509	785,593	130,944	---
Federal government	<u>47,692,425</u>	<u>---</u>	<u>---</u>	<u>---</u>	<u>1,351,034</u>
<b>Total revenues</b>	<u>49,942,796</u>	<u>3,587,250</u>	<u>6,143,760</u>	<u>130,944</u>	<u>1,351,034</u>
<b>Expenditures</b>					
Current					
Maintenance	---	---	---	---	1,326,924
Multimodal operations	61,112,788	2,662,987	5,391,117	---	---
Capital outlay	845,820	---	96,175	---	---
Other state agencies	---	---	47,675	6,955	---
<b>Total expenditures</b>	<u>61,958,608</u>	<u>2,662,987</u>	<u>5,534,967</u>	<u>6,955</u>	<u>1,326,924</u>
<b>Excess of revenues over (under) expenditures</b>	<u>(12,015,812)</u>	<u>924,263</u>	<u>608,793</u>	<u>123,989</u>	<u>24,110</u>
<b>Other Financing Sources (Uses)</b>					
Proceeds from the sale of capital assets	---	---	---	---	3,968
Transfers in (out)	---	---	---	---	(65,000)
Transfers related to state appropriations	<u>12,282,754</u>	<u>---</u>	<u>---</u>	<u>---</u>	<u>---</u>
<b>Total other financing sources (uses)</b>	<u>12,282,754</u>	<u>---</u>	<u>---</u>	<u>---</u>	<u>(61,032)</u>
<b>Net Change in Fund Balances</b>	266,942	924,263	608,793	123,989	(36,922)
<b>Fund Balances, Beginning of Year</b>	<u>181,811</u>	<u>326,530</u>	<u>14,525,109</u>	<u>3,209,002</u>	<u>129,027</u>
<b>Fund Balances, End of Year</b>	<u>\$ 448,753</u>	<u>\$ 1,250,793</u>	<u>\$ 15,133,902</u>	<u>\$ 3,332,991</u>	<u>\$ 92,105</u>

Grade Crossing Safety Fund	Railroad Expense Fund	Highway Safety Fund	Motorcycle Safety Fund	Total	
				2007	2006
\$ ---	\$ ---	\$ ---	\$ ---	\$ 313,396	\$ 322,296
---	---	---	---	8,622,526	9,423,089
1,506,013	758,939	---	378,125	2,643,077	2,507,413
---	---	1,694	184	2,253,235	2,248,577
4,103	---	---	---	929,149	551,246
---	---	31,555,511	---	80,598,970	61,629,930
<u>1,510,116</u>	<u>758,939</u>	<u>31,557,205</u>	<u>378,309</u>	<u>95,360,353</u>	<u>76,682,551</u>
---	---	30,039,813	372,603	31,739,340	24,654,287
1,066,542	640,210	---	---	70,873,644	60,450,818
---	---	---	---	941,995	53,160
13,422	12,444	---	4,906	85,402	78,758
<u>1,079,964</u>	<u>652,654</u>	<u>30,039,813</u>	<u>377,509</u>	<u>103,640,381</u>	<u>85,237,023</u>
<u>430,152</u>	<u>106,285</u>	<u>1,517,392</u>	<u>800</u>	<u>(8,280,028)</u>	<u>(8,554,472)</u>
---	---	---	---	3,968	12,950
---	---	---	---	(65,000)	(65,426)
---	---	---	---	12,282,754	11,452,521
---	---	---	---	12,221,722	11,400,045
430,152	106,285	1,517,392	800	3,941,694	2,845,573
<u>6,503,402</u>	<u>(8,861)</u>	<u>(1,317,110)</u>	<u>275,889</u>	<u>23,824,799</u>	<u>20,979,226</u>
<u>\$ 6,933,554</u>	<u>\$ 97,424</u>	<u>\$ 200,282</u>	<u>\$ 276,689</u>	<u>\$ 27,766,493</u>	<u>\$ 23,824,799</u>



# Combining Statements of Net Assets

## Proprietary Funds – Internal Service

June 30, 2007

With Summarized Financial Information for 2006

	MoDOT & MSHP Medical and Life Insurance Plan	MHTC Self-Insurance Plan	Total	
			2007	2006
<b>Assets</b>				
Current assets				
Cash and cash equivalents	\$ 3,906,250	\$ ---	\$ 3,906,250	\$ 3,981,087
Investments	24,696,452	47,335,239	72,031,691	41,806,820
Prepaid expenses	---	116,999	116,999	---
Miscellaneous receivables	1,670,408	946,163	2,616,571	639,407
Total current assets	<u>30,273,110</u>	<u>48,398,401</u>	<u>78,671,511</u>	<u>46,427,314</u>
Noncurrent assets				
Investments	2,571,202	19,974,507	22,545,709	37,926,639
Restricted investments	100,000	200,000	300,000	300,000
Total noncurrent assets	<u>2,671,202</u>	<u>20,174,507</u>	<u>22,845,709</u>	<u>38,226,639</u>
<b>Total assets</b>	<u>32,944,312</u>	<u>68,572,908</u>	<u>101,517,220</u>	<u>84,653,953</u>
<b>Liabilities</b>				
Current liabilities				
Accounts payable	1,826,481	239,058	2,065,539	1,020,074
Deferred revenue	6,483,132	---	6,483,132	6,666,087
Pending self-insurance claims	---	10,138,000	10,138,000	10,779,000
Incurred but not reported claims	11,000,000	3,435,000	14,435,000	13,973,000
Total current liabilities	<u>19,309,613</u>	<u>13,812,058</u>	<u>33,121,671</u>	<u>32,438,161</u>
Noncurrent liabilities				
Pending self-insurance claims	---	28,191,552	28,191,552	28,854,416
Incurred but not reported claims	---	9,550,000	9,550,000	11,811,130
Total noncurrent liabilities	<u>---</u>	<u>37,741,552</u>	<u>37,741,552</u>	<u>40,665,546</u>
<b>Total liabilities</b>	<u>19,309,613</u>	<u>51,553,610</u>	<u>70,863,223</u>	<u>73,103,707</u>
<b>Net Assets</b>				
Restricted net assets	100,000	200,000	300,000	300,000
Unrestricted net assets	13,534,699	16,819,298	30,353,997	11,250,246
<b>Total net assets</b>	<u>\$ 13,634,699</u>	<u>\$ 17,019,298</u>	<u>\$ 30,653,997</u>	<u>\$ 11,550,246</u>

# Combining Statements of Revenues, Expenses And Changes in Net Assets (Deficit)

Proprietary Funds – Internal Service

Year Ended June 30, 2007

With Summarized Financial Information for 2006

	MoDOT & MSHP Medical and Life Insurance Plan	MHTC Self-Insurance Plan	Total	
			2007	2006
<b>Operating Revenues</b>				
Self-insurance premiums				
Highway workers' compensation	\$ ---	\$ 11,959,200	\$ 11,959,200	\$ 10,872,000
Highway patrol workers' compensation	---	3,000,000	3,000,000	6,948,238
Highway fleet vehicle liability	---	1,702,812	1,702,812	1,547,998
General liability	---	10,444,800	10,444,800	5,871,108
Medical insurance premiums				
State	66,774,196	---	66,774,196	64,990,190
Member	25,368,868	---	25,368,868	26,216,354
Other	4,791,817	588,885	5,380,702	2,514,097
<b>Total operating revenues</b>	<u>96,934,881</u>	<u>27,695,697</u>	<u>124,630,578</u>	<u>118,959,985</u>
<b>Operating Expenses</b>				
Self-insurance programs				
Highway workers' compensation	---	2,639,125	2,639,125	6,468,409
Highway patrol workers' compensation	---	(355,629)	(355,629)	2,588,673
Highway fleet vehicle liability	---	1,376,962	1,376,962	1,353,873
Highway general liability	---	3,341,786	3,341,786	16,007,810
Other	---	851,329	851,329	968,552
Medical and life insurance program				
Insurance premiums	6,836,963	---	6,836,963	5,434,594
Medical benefits	73,361,977	---	73,361,977	67,121,510
Prescription drug benefits	18,125,171	---	18,125,171	16,670,645
Professional fees	1,424,310	---	1,424,310	1,188,620
Administrative services	2,874,356	---	2,874,356	2,468,332
Other	19,023	---	19,023	68,020
<b>Total operating expenses</b>	<u>102,641,800</u>	<u>7,853,573</u>	<u>110,495,373</u>	<u>120,339,038</u>
<b>Operating income (loss)</b>	<u>(5,706,919)</u>	<u>19,842,124</u>	<u>14,135,205</u>	<u>(1,379,053)</u>
<b>Nonoperating Revenues</b>				
Net appreciation and investment income	1,806,677	3,161,869	4,968,546	2,271,624
<b>Total nonoperating revenues</b>	<u>1,806,677</u>	<u>3,161,869</u>	<u>4,968,546</u>	<u>2,271,624</u>
<b>Change in Net Assets</b>	(3,900,242)	23,003,993	19,103,751	892,571
<b>Net Assets (Deficit), Beginning of Year</b>	<u>17,534,941</u>	<u>(5,984,695)</u>	<u>11,550,246</u>	<u>10,657,675</u>
<b>Net Assets, End of Year</b>	<u>\$ 13,634,699</u>	<u>\$ 17,019,298</u>	<u>\$ 30,653,997</u>	<u>\$ 11,550,246</u>

# Combining Statements of Cash Flows

## Proprietary Funds – Internal Service

Year Ended June 30, 2007

With Summarized Financial Information for 2006

	MoDOT & MSHP Medical and Life Insurance Plan	MHTC Self-Insurance Plan	Total	
			2007	2006
<b>Cash Flows From Operations Activities</b>				
Receipts from interfund services provided	\$ 95,619,133	\$ 27,435,477	\$123,054,610	\$ 119,097,934
Payments for interfund services used	(97,068,066)	(11,544,238)	(108,612,304)	(105,316,311)
Payments to suppliers	<u>(3,486,023)</u>	<u>(754,529)</u>	<u>(4,240,552)</u>	<u>(4,938,741)</u>
Net cash provided by (used in) operating activities	<u>(4,934,956)</u>	<u>15,136,710</u>	<u>10,201,754</u>	<u>8,842,882</u>
<b>Cash Flows From Investing Activities</b>				
Proceeds from sale and maturities of investments	183,131,393	103,257,241	286,388,634	372,404,414
Purchase of investments	(177,709,628)	(121,919,981)	(299,629,609)	(402,949,247)
Interest received	1,093,531	1,964,526	3,058,057	1,936,522
Investment fees	<u>(32,649)</u>	<u>(61,024)</u>	<u>(93,673)</u>	<u>(53,715)</u>
Net cash provided by (used in) investing activities	<u>6,482,647</u>	<u>(16,759,238)</u>	<u>(10,276,591)</u>	<u>(28,662,026)</u>
<b>Net increase (decrease) in cash and cash equivalents</b>	1,547,691	(1,622,528)	(74,837)	(19,819,144)
<b>Cash and Cash Equivalents, Beginning of Year</b>	<u>2,358,559</u>	<u>1,622,528</u>	<u>3,981,087</u>	<u>23,800,231</u>
<b>Cash and Cash Equivalents, End of Year</b>	<u>\$ 3,906,250</u>	<u>\$ ---</u>	<u>\$ 3,906,250</u>	<u>\$ 3,981,087</u>
<b>Reconciliation of Operating Income (Loss) to Net Cash Provided by Operating Activities</b>				
Operating income (loss)	\$ (5,706,919)	\$ 19,842,124	\$ 14,135,205	\$ (1,379,053)
Adjustments to reconcile operating income (loss) to net cash provided by operating activities				
Receivables	(1,315,748)	(260,220)	(1,575,968)	137,949
Prepaid expenses	---	(116,999)	(116,999)	---
Accounts payable	2,270,666	(4,328,195)	(2,057,529)	10,125,892
Deferred revenue	<u>(182,955)</u>	<u>---</u>	<u>(182,955)</u>	<u>(41,906)</u>
Net cash provided by (used in) operating activities	<u>\$ (4,934,956)</u>	<u>\$ 15,136,710</u>	<u>\$ 10,201,754</u>	<u>\$ 8,842,882</u>
<b>Noncash Items Impacting Recorded Assets</b>				
Increase in fair value of investments	<u>\$ 655,411</u>	<u>\$ 943,648</u>	<u>\$ 1,599,059</u>	<u>\$ 127,876</u>

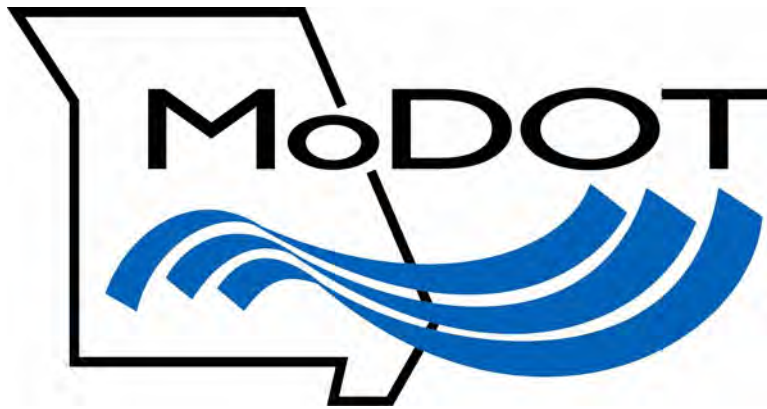
## Combining Statements of Assets and Liabilities

Fiduciary Funds – Agency

June 30, 2007

With Summarized Financial Information for 2006

	<u>Local Fund</u>	<u>MCS Agency Fund</u>	<u>Total</u>	
			<u>2007</u>	<u>2006</u>
<b>Assets</b>				
Cash and cash equivalents	\$ 1,476,848	\$ 11,749,973	\$ 13,226,821	\$ 1,465,443
Investments	19,675,200	---	19,675,200	16,192,547
Accounts receivable	---	---	---	2,730,924
Other	<u>130,083</u>	<u>1,082,546</u>	<u>1,212,629</u>	<u>686,010</u>
<b>Total assets</b>	<u>\$ 21,282,131</u>	<u>\$ 12,832,519</u>	<u>\$ 34,114,650</u>	<u>\$ 21,074,924</u>
<b>Liabilities</b>				
Due to other governments	\$ ---	\$ 12,832,519	\$ 12,832,519	\$ 11,645,683
Advances from other governments	<u>21,282,131</u>	<u>---</u>	<u>21,282,131</u>	<u>9,429,241</u>
<b>Total liabilities</b>	<u>\$ 21,282,131</u>	<u>\$ 12,832,519</u>	<u>\$ 34,114,650</u>	<u>\$ 21,074,924</u>



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**Total State & Federal Revenue as proposed in the 1992 Plan**  
**RSMo 21.795.3(1)(d)**

The information in this section is in accordance with the highlighted portion in the following section of the reporting statute. *"3. The department of transportation shall submit a written report prior to November tenth of each year to the governor, lieutenant governor, and every member of the senate and house of representatives. The report shall be posted to the department's Internet website so that general assembly members may elect to access a copy of the report electronically. The written report shall contain the following:*

*(1) A comprehensive financial report of all funds for the preceding state fiscal year which shall include a report by independent certified public accountants, selected by the commissioner of the office of administration, attesting that the financial statements present fairly the financial position of the department in conformity with generally accepted government accounting principles. This report shall include amounts of:*

*(a) State revenues by sources, amounts of federal revenues by source;*

*(b) Any other revenues available to the department by source;*

*(c) Funds appropriated, the amount the department has budgeted and expended for the following: contracts, right-of-way purchases, preliminary and construction engineering, maintenance operations and administration;*

*(d) Total state and federal revenue compared to the revenue estimate in the fifteen-year highway plan as adopted in 1992. All expenditures made by, or on behalf of, the department for personal services including fringe benefits, all categories of expense and equipment, real estate and capital improvements shall be assigned to the categories listed in this subdivision in conformity with generally accepted government accounting principles; ..."* Section 21.795.3, RSMo 2002 (L. 2003 TAFP HB 668). (emphasis added).

## **SCHEDULE OF 2007 TOTAL STATE AND FEDERAL REVENUE**

This data is presented to provide financial information to comply with RSMo 21.795.3(1)(d)



**Total State and Federal Revenue Comparison - RSMO 21.795.3(1)(d)**  
**Fiscal Year 2007 Actual Revenue Comparison in Fifteen Year Plan Format**  
**(Dollars in Millions)**

	Actual FY 07	3/10/92	Actual Less: 3/10/92
Current State Revenue <sup>1</sup>	\$888	\$800	\$88
From Funding Package	174	179	(5)
Total State Revenue	1,062	979	83
Estimated Federal Funds <sup>2</sup>	696	534	162
Total Funds Available	<u>\$1,758</u>	<u>\$1,513</u>	<u>\$245</u>

Notes:

<sup>1</sup>Incidental revenue was not included in current revenue in the 1992 Plan projections. Therefore, for a direct comparison, incidental revenue is excluded from the FY 07 actual.

<sup>2</sup>The federal funds variance is due to increased apportionments from SAFETEA-LU.

## Criteria for Project Prioritization RSMo 21.795.3(2)

### Introduction

The information in this section is in accordance with the highlighted portion in the following section of the reporting statute. *"(2) A detailed explanation of the methods or criteria employed to select construction projects, including a listing of any new or reprioritized projects not mentioned in a previous report, and an explanation as to how the new or reprioritized projects meet the selection methods or criteria; ..."* Section 21.795.3(2), RSMo Supp. 2002 (L. 2003 TAFP HB 668) (emphasis added).

The Five-Year Highway and Bridge Construction Schedule establishes work for 2008-2012. As each year of the plan is completed, a new year is added. Except for improvements specified in Sections 2B and 2C, schedules for 2008-2012 are the same as in last year's report.

The Missouri Highways and Transportation Commission endorsed the Planning Framework in March of 2004. The framework is an open and transparent process for project selection and prioritization that includes public participation. The public involvement in planning, project development and programming activities is a key element in gaining public acceptance critical to the success of any transportation improvement program. In Missouri, the approach is to primarily seek involvement from four groups. These groups are: (1) metropolitan planning organizations, (2) regional planning commissions, (3) local officials, and (4) the general public. Through public involvement, Missourians have a say in how transportation dollars are spent.

Metropolitan planning organizations represent urbanized areas with populations over 50,000. They are responsible for planning, including transportation planning, within their regions. Regional planning commissions represent multi-county rural regions and are charged with coordinating functions of local governments, including transportation planning. The public is involved in the planning process in two ways: 1) through electing the local officials who comprise the regional planning commission and metropolitan planning organization boards of directors; and 2) through direct contact with MoDOT, metropolitan planning organizations, regional planning commissions or local officials.

Public involvement for development of transportation improvements begins several years before the projects actually appear in the Statewide Transportation Improvement Program.

Transportation planning consists of a series of decisions that direct the use of current and future available resources to accomplish Missouri's transportation goals. The current transportation planning process can be summarized in the following steps:

1. Develop state's transportation vision and a plan to accomplish it

2. Identify and prioritize needs
3. Develop solutions and design projects
4. Prioritize and select projects for construction

Each process is detailed on the following pages.

### **Develop State's Transportation Vision and a Plan to Accomplish It**

MoDOT's long-range transportation planning initiative called *Missouri Advanced Planning* or *MAP* is complete and identified the state's transportation vision. *MAP* also helped identify what the public expects of the state transportation system and goals for taking care of it. Finally, it identified the values that guide needs and project prioritization for the next several years.

The vision is Missouri's ideal transportation system as identified by Missourians. However, it's unlikely that Missouri can afford all the components of the ideal system, so *MAP* also included policies and goals, and a fiscally constrained strategy for achieving the highest-priority components of the transportation vision within an agreed upon timeframe. This required working with planning partners and citizens to determine where Missouri's transportation dollars should be spent.

### **Identify and Prioritize Needs**

There are many transportation problems, often called needs, on Missouri's transportation system. Identifying these needs is a continuous process and crucial for successful planning. For example, one need might be redesigning a high-accident location, such as an intersection; another need might be a location improvement that helps a new business move products more efficiently. There are two levels of needs identification, regional and statewide, and they are classified in two groups, physical system condition needs, which target the state of repair of road and bridge components, and functional needs, which target how well the transportation system is operating.

Statewide needs are identified formally through the long-range transportation planning process, which includes public outreach. These needs typically cross several county lines and involve interstates and U.S. highways.

MoDOT districts work with planning partners to identify regional transportation needs. Specific methods and timeframes are discussed in the implementation section of MoDOT's Planning Framework for guiding transportation decisions and investments.

Prioritizing needs is the process of deciding which problems, from the list of identified needs, should be addressed first. This can be a difficult task given a wide variety of needs. Not only do needs have different subject matter – safety, maintenance or economic development – they have varying time horizons. A structurally deficient bridge might be a more immediate need than the concern for meeting air quality standards in metropolitan areas. However, simply being an immediate need does not imply higher priority. Perhaps the deficient bridge is no longer needed and can be closed, while not meeting air quality standards could have a significant fiscal impact on future transportation projects and serious

environmental consequences. These complicated decisions require a coordinated effort from many groups.

Needs prioritization is based on the goals in Missouri's long-range transportation plan. MoDOT districts work with planning partners to prioritize regional needs annually. Both regional and statewide needs will be prioritized using the processes established in MoDOT's Planning Framework, which are based primarily on objective data. Using the results of the prioritization process as a starting point, MoDOT districts will work with planning partners to divide needs into three categories.

- High – Resources are focused on addressing these needs first. They are the first to be selected for preliminary engineering.
- Medium – These needs may be addressed as additional resources become available.
- Low – No work is in progress to address these needs at this time.

### **Develop Solutions and Design Projects**

When the high-priority needs have been identified, they are evaluated to find the best solution to the problem based on engineering expertise, public input and financial considerations. After a solution is agreed upon, design plans are started and a transportation need becomes a transportation project.

Determining the cause of a problem is often more complicated than might be expected. For instance, a high incidence of accidents at a given intersection might be due to poor sight distances, weather conditions, signal timing, roadway geometry or even reckless driving. Identifying the primary reason or combination of reasons for the problem is key to developing effective solutions.

Once a problem is identified, the natural tendency for any problem-solver is to immediately offer *the* solution. Effective planning requires developing many possible solutions to capture the most efficient and effective solutions. MoDOT engineers and planners are experts at generating good solutions to transportation problems. MoDOT staff is even more effective when working with local and regional officials to generate the solutions. This process reveals issues and concerns that may not have previously been evident.

The public's involvement in defining needs and determining the appropriate solutions will take several forms. The public may actually initiate the investigation of needs by contacting MoDOT or its planning partners. The public, through its local officials, has representation in determining the best solution for the transportation need. As MoDOT develops public involvement plans for specific projects, the public will have further opportunity to review concepts and provide input.

### **Prioritize and Select Projects for Construction**

Deciding which projects to do and when to do them is a complicated and often controversial matter. Gathering and discerning public input is crucial to realizing the full benefit of available funds for Missouri's transportation system. MoDOT relies on local and regional planning agencies for this process.

The project prioritization processes are based primarily on data and serve as a starting place for determining the best candidates for funding. There are separate project prioritization processes for each category in MoDOT's funding distribution method.

MoDOT recognizes the need for a balance between taking care of the current transportation system and expanding the system to accommodate anticipated future demand. As a result, transportation funding is divided accordingly. The nature of this balance is adjusted through the level of funds in each category. The project prioritization processes include the following.

- Safety
- Taking care of the system
- Regional and emerging needs
- Major projects
- Interstates and Major Bridges

Projects are divided into three categories - high, medium and low, within each funding category. The high-priority project list is fiscally constrained to five years of funding and is not a commitment for construction. Each time projects are prioritized, existing projects not yet programmed for construction will be reevaluated.

Projects are prioritized against other projects in the same group. Larger projects of statewide significance are compared with one another. Smaller projects and those intended to take care of the existing system are compared with one another. MoDOT works with local and regional officials to determine the priority of the projects in each group.

However, each of Missouri's seven metropolitan planning organizations located in Columbia, Joplin, Kansas City, St. Joseph, St. Louis, Jefferson City and Springfield, prepare a transportation improvement program within its respective metropolitan planning areas. These transportation improvement plans are the accumulation of federally funded projects proposed by their local governments and MoDOT. MoDOT utilizes public input received throughout the year to develop its submittal for the metropolitan planning organizations transportation improvement plan.

Each metropolitan planning organization has approved public involvement plans for its respective areas that allow for review and feedback from individual citizens, organizations, agencies and local area governments. Using public input as one of its decision factors, the metropolitan planning organizations determines the projects in its area that will be programmed for construction. These transportation improvement plans are integrated into the five-year Statewide Transportation Improvement Program without modification.

### **Public Review Period**

After a preliminary draft of the Statewide Transportation Improvement Program, based on public and engineering input is developed, a 45-day public review period begins. During this public review period, the program is distributed to MoDOT districts for public access. Citizens have the opportunity to provide written comments, verbal comments or telephone comments (by calling 1-888-ASK MODOT) or email comments to district representatives

during this period. The Statewide Transportation Improvement Program is also available on MoDOT's website at <http://www.modot.org>.

Changes are made in response to comments before a final draft is developed and presented to the Missouri Highways and Transportation Commission for approval. Input from this part of the process will be used to measure the effectiveness of the program to evaluate its production process and to begin making improvements on next year's program. The Statewide Transportation Improvement Program becomes effective when approved by the commission, the Federal Highway Administration and the Federal Transit Administration.

### **Program Amendments**

Projects can be amended to the Statewide Transportation Improvement Program and to a metropolitan area transportation improvement plan. The public involvement process for Statewide Transportation Improvement Program amendments will occur prior to incorporating the project in the program. Public involvement on projects inside a metropolitan planning organization area will be done by the metropolitan planning organization according to its approved transportation improvement plan amendment process.

A seven-day public comment period will be provided for amended projects. Citizens will have the opportunity to telephone, email, or write comments during this period.

# **Reprioritized Projects in the 2007-2011 Highway and Bridge Construction Schedule RSMo 21.795.3(2)**

## **Introduction**

The information in this section is in accordance with the highlighted portion in the following section of the reporting statute. *"(2) A detailed explanation of the methods or criteria employed to select construction projects, **including a listing of any new or reprioritized projects** not mentioned in a previous report, and an explanation as to how the new or reprioritized projects meet the selection methods or criteria; ..."* Section 21.795.3(2), RSMo Supp. 2002 (L. 2003 TAFP HB 668) (emphasis added).

This section identifies projects in the 2007-2011 Highway and Bridge Construction Schedule reprioritized in the 2008-2012 schedule and in state fiscal year 2007.

Projects delayed, accelerated or removed are considered reprioritized. Reprioritization occurs when working with planning organizations, adjusting to unforeseen circumstances or amending schedules to accommodate changes in environmental review or right of way acquisition. With multi-year projects, reprioritization is a normal aspect of the construction process and reflects an effort to efficiently manage the schedule.

An explanation for the date change is included with each project. Many of the projects are urban improvements in the St. Louis and Kansas City metropolitan planning areas that, along with MoDOT, plan the highway and bridge construction in these two areas.

The total number of projects reprioritized (delayed, accelerated and/or removed) is 243, representing 27 percent of the projects in the 2007-2011 schedule. This level is up from last year mainly due to the Safe and Sound Bridge Improvement Project and the Better Roads Brighter Future Program.

The Safe and Sound Bridge Improvement Project incorporated 96 projects identified in the 2007-2011 STIP. The 96 projects are no longer listed individually. Instead, they are included as components of the Safe and Sound Bridge Improvement Program. The Safe and Sound Bridge Improvement Project is an initiative to improve more than 800 bridges around the state by December 31, 2012. A team of contractors and designers will be selected to perform all the work. Each of the bridges will be replaced or repaired and the successful bidder will be required to keep them in good condition for at least 25 years, beginning at the completion of construction.

The Better Roads Brighter Future Program resulted in the acceleration of 33 projects in the 2007-2011 STIP. The Better Roads Brighter Future program picks up where the Smooth Roads Initiative left off, making more roads smoother and safer. It will bring 85 percent of Missouri's major highways to good condition by the end of 2011, and keep

them in good condition. The Better Roads Brighter Future program started in January 2007.



## KEY

County	Route	Job No.	2007-2011 STIP SFY	Current SFY or Award Date	Description of Location/Improvement
					Reason(s):

## Reprioritized Projects in the 2007-2011 Highway and Bridge Construction Schedule

### RSMo 21.795.3(2)

County	Route	Job No.	2007-2011 STIP SFY	Current SFY or Award Date	Description of Improvement / Location
Andrew	169	1P0554	2009	2008-2012	<p>Replace bridge over the Niagara River 0.1 mile north of Rte. V near Rochester.</p> <p><b>Reason(s):</b> The project was removed and incorporated into the Safe and Sound Bridge Project.</p>
Andrew	71	1P0835	2009	<p>2007</p> <p>Was Awarded: 2007</p>	<p>Resurface pavement and shoulders with 3 3/4" asphalt from south of Rte. B in Andrew County to north of Rte. A in Nodaway County.</p> <p><b>Reason(s):</b> The project was accelerated due to the Better Roads Brighter Future program.</p>
Andrew	DD	1S0560	2008	2008-2012	<p>Replace bridge deck over Dillon Creek, 0.2 mile south of Rte. I-29 near Country Club Village.</p> <p><b>Reason(s):</b> The project was removed and incorporated into the Safe and Sound Bridge Project.</p>
Andrew	H	1S0857	2008	2008-2012	<p>Replace bridge deck over Peddler Creek 3.2 miles north of Rte. A near Fillmore.</p> <p><b>Reason(s):</b> The project was removed and incorporated into the Safe and Sound Bridge Project.</p>
Atchison	136	1P0742C	2010	2008-2012	<p>Replace bridge over Cow Branch 2.5 miles east of Rte. 59 south junction near Tarkio.</p> <p><b>Reason(s):</b> The project was removed and incorporated into the Safe and Sound Bridge Project.</p>

## Reprioritized Projects in the 2007-2011 Highway and Bridge Construction Schedule

### RSMo 21.795.3(2)

County	Route	Job No.	2007-2011 STIP SFY	Current SFY or Award Date	Description of Improvement / Location
Atchison	275	1S0937	2008	2008-2012	<p>Replace bridge deck over Kings Branch, 0.4 mile south of the Iowa State line.</p> <p><b>Reason(s):</b> The project was removed and incorporated into the Safe and Sound Bridge Project.</p>
Atchison	59	1P1006	2007	2011	<p>Geometric improvements at the intersection with Rte. 136 near Tarkio.</p> <p><b>Reason(s):</b> The project was delayed due to scope changes and redesigns.</p>
Atchison	M	1S0959	2008	2008-2012	<p>Replace bridge deck over Long Branch 5 miles north of Rte. 136 near Tarkio.</p> <p><b>Reason(s):</b> The project was removed and incorporated into the Safe and Sound Bridge Project.</p>
Buchanan	59	1P0923	2008	<p>2007</p> <p>Was Awarded: 2007</p>	<p>Resurface driving lanes and shoulders with 1 3/4" asphalt, from Rte. 752 in St. Joseph to Platte County Line.</p> <p><b>Reason(s):</b> The project was accelerated due to the Better Roads Brighter Future program.</p>
Buchanan	DD	1S0655	2009	2008-2012	<p>Replace bridge over Malden Creek 1.2 miles east of Rte. E near Gower.</p> <p><b>Reason(s):</b> The project was removed and incorporated into the Safe and Sound Bridge Project.</p>

## Reprioritized Projects in the 2007-2011 Highway and Bridge Construction Schedule

### RSMo 21.795.3(2)

County	Route	Job No.	2007-2011 STIP SFY	Current SFY or Award Date	Description of Improvement / Location
Buchanan	M	1S0974	2008	2008-2012	<p>Replace bridge deck over Sugar Creek, 0.6 mile south of Rte. 116 near Rushville.</p> <p><b>Reason(s):</b> The project was removed and incorporated into the Safe and Sound Bridge Project.</p>
Buchanan	O	1S0912	2009	2008-2012	<p>Replace bridge deck over I-29, 1.8 miles south of I-229 interchange, near St. Joseph.</p> <p><b>Reason(s):</b> The project was removed and incorporated into the Safe and Sound Bridge Project.</p>
Caldwell	116	1S0987	2009	2008-2012	<p>Replace bridge deck over North Mud Creek 2.5 miles west of Rte. A near Braymer.</p> <p><b>Reason(s):</b> The project was removed and incorporated into the Safe and Sound Bridge Project.</p>
Caldwell	36	1P0985	2009	2008-2012	<p>Replace bridge deck on westbound lanes over Union Pacific Railroad 2 miles east of Rte. B near Hamilton.</p> <p><b>Reason(s):</b> The project was removed and incorporated into the Safe and Sound Bridge Project.</p>
Caldwell	N	1S0988	2009	2008-2012	<p>Replace bridge deck over Mud Creek 0.9 mile east of Rte. A near Braymer.</p> <p><b>Reason(s):</b> The project was removed and incorporated into the Safe and Sound Bridge Project.</p>

## Reprioritized Projects in the 2007-2011 Highway and Bridge Construction Schedule

### RSMo 21.795.3(2)

County	Route	Job No.	2007-2011 STIP SFY	Current SFY or Award Date	Description of Improvement / Location
Caldwell	U	1S0864	2008	2008-2012	<p>Replace bridge deck over Otter Creek 1.1 miles east of Rte. B near Hamilton.</p> <p><b>Reason(s):</b> The project was removed and incorporated into the Safe and Sound Bridge Project.</p>
Clinton	A	1S1007	2007	2011	<p>Geometric improvements at the intersection with Rte. T near Turney.</p> <p><b>Reason(s):</b> The project was delayed due to scope changes and redesigns.</p>
Clinton	K	1S0948	2008	2008-2012	<p>Replace bridge deck over Castile Creek 3 miles south of Rte. NN near Plattsburg.</p> <p><b>Reason(s):</b> The project was removed and incorporated into the Safe and Sound Bridge Project.</p>
Clinton	V	1S0867	2009	2008-2012	<p>Replace bridge deck over I-35 3.3 miles west of Rte. 69 near Lathrop.</p> <p><b>Reason(s):</b> The project was removed and incorporated into the Safe and Sound Bridge Project.</p>
Daviess	J	1S0935	2008	2008-2012	<p>Replace bridge deck over Marrowbone Creek 0.6 mile south of Rte. D near Kidder.</p> <p><b>Reason(s):</b> The project was removed and incorporated into the Safe and Sound Bridge Project.</p>

## Reprioritized Projects in the 2007-2011 Highway and Bridge Construction Schedule

### RSMo 21.795.3(2)

County	Route	Job No.	2007-2011 STIP SFY	Current SFY or Award Date	Description of Improvement / Location
Daviess	T	1S0962	2008	2008-2012	<p>Replace bridge deck over Sampson Creek 3 miles west of Rte. 69 near Pattonsburg.</p> <p><b>Reason(s):</b> The project was removed and incorporated into the Safe and Sound Bridge Project.</p>
Daviess	Z	1S0961	2008	2008-2012	<p>Replace bridge deck over the Grand River Channel 0.1 mile west of Rte. AA near Pattonsburg.</p> <p><b>Reason(s):</b> The project was removed and incorporated into the Safe and Sound Bridge Project.</p>
Dekalb	33	1S0944	2008	2008-2012	<p>Replace bridge deck over West Fork of Lost Creek 3.8 miles south of Rte. 6 near Maysville.</p> <p><b>Reason(s):</b> The project was removed and incorporated into the Safe and Sound Bridge Project.</p>
Dekalb	33	1S0945	2008	2008-2012	<p>Replace bridge deck over Branch of Lost Creek 1.1 miles south of Rte. 6 near Maysville.</p> <p><b>Reason(s):</b> The project was removed and incorporated into the Safe and Sound Bridge Project.</p>
Dekalb	36	1P0874	2009	2008-2012	<p>Replace bridge deck over Castile Creek 0.4 mile east of Stewartville.</p> <p><b>Reason(s):</b> The project was removed and incorporated into the Safe and Sound Bridge Project.</p>

## Reprioritized Projects in the 2007-2011 Highway and Bridge Construction Schedule

### RSMo 21.795.3(2)

County	Route	Job No.	2007-2011 STIP SFY	Current SFY or Award Date	Description of Improvement / Location
Dekalb	36	1P0921	2008	2007  Was Awarded: 2007	Resurface eastbound lanes and shoulders with 5" asphalt from 1.5 miles east of Rte. 31 (north) to Rte. 33 (north), near Stewartville.  <b>Reason(s):</b> The project was accelerated due to the Better Roads Brighter Future program.
Dekalb	36	1P0990	2009	2008-2012	Replace bridge deck over Grindstone Creek 2.3 miles east of Rte. 33, westbound lane only.  <b>Reason(s):</b> The project was removed and incorporated into the Safe and Sound Bridge Project.
Dekalb	C	1S0989	2009	2008-2012	Replace bridge deck over Grindstone Creek 2 miles north of Rte. 36.  <b>Reason(s):</b> The project was removed and incorporated into the Safe and Sound Bridge Project.
Dekalb	E	1S0949	2008	2008-2012	Replace bridge deck over North Fork of Lost Creek, 1.5 miles east of Rte. A near Fairport.  <b>Reason(s):</b> The project was removed and incorporated into the Safe and Sound Bridge Project.
Dekalb	F	1S0943	2008	2008-2012	Replace bridge deck over Crooked Creek 3.6 miles south of Rte. 169 near Union Star.  <b>Reason(s):</b> The project was removed and incorporated into the Safe and Sound Bridge Project.

## Reprioritized Projects in the 2007-2011 Highway and Bridge Construction Schedule

### RSMo 21.795.3(2)

County	Route	Job No.	2007-2011 STIP SFY	Current SFY or Award Date	Description of Improvement / Location
Dekalb	V	1S0991	2009	2008-2012	<p>Replace bridge deck over Third Fork of Platte River 0.1 mile west of Rte. F.</p> <p><b>Reason(s):</b> The project was removed and incorporated into the Safe and Sound Bridge Project.</p>
Gentry	UU	1S0881	2008	2008-2012	<p>Replace bridge deck over Turkey Creek 1.5 miles south of Rte. M near Stanberry.</p> <p><b>Reason(s):</b> The project was removed and incorporated into the Safe and Sound Bridge Project.</p>
Harrison	136	1P0879	2009	2008-2012	<p>Replace bridge over Sugar Creek 1.4 miles east of Rte. 146 near Bethany.</p> <p><b>Reason(s):</b> The project was removed and incorporated into the Safe and Sound Bridge Project.</p>
Harrison	69	1P1011	2007	2009	<p>Geometric revisions and realignment of Rte. 136 to intersect with Rte. 13.</p> <p><b>Reason(s):</b> The project was delayed due to scope changes and redesigns.</p>
Harrison	69	1P1012	2007	2009	<p>Geometric revisions at the intersection of Rte. 69 and Rte. 136.</p> <p><b>Reason(s):</b> The project was delayed due to scope changes and redesigns.</p>



## Reprioritized Projects in the 2007-2011 Highway and Bridge Construction Schedule

### RSMo 21.795.3(2)

County	Route	Job No.	2007-2011 STIP SFY	Current SFY or Award Date	Description of Improvement / Location
Harrison	AA	1S0947	2008	2008-2012	<p>Replace bridge deck over Big Creek 1.2 miles east of Rte. 69 near Bethany.</p> <p><b>Reason(s):</b> The project was removed and incorporated into the Safe and Sound Bridge Project.</p>
Harrison	HH	1S0946	2008	2008-2012	<p>Replace bridge deck over Lotts Creek, 1.5 miles north of Rte. 46 near Allendale.</p> <p><b>Reason(s):</b> The project was removed and incorporated into the Safe and Sound Bridge Project.</p>
Harrison	KK	1S0958	2008	2008-2012	<p>Replace bridge deck over Shain Creek 1 mile east of Rte. 69 near the Iowa state line.</p> <p><b>Reason(s):</b> The project was removed and incorporated into the Safe and Sound Bridge Project.</p>
Harrison	M	1S0955	2008	2008-2012	<p>Replace bridge deck over West Fork of Big Creek 1.7 miles west of Rte. 69 near Eagleville.</p> <p><b>Reason(s):</b> The project was removed and incorporated into the Safe and Sound Bridge Project.</p>
Holt	111	1S0608	2008	2008-2012	<p>Replace bridge deck over Cannon Creek 1.1 miles south of Rte. 159.</p> <p><b>Reason(s):</b> The project was removed and incorporated into the Safe and Sound Bridge Project.</p>

## Reprioritized Projects in the 2007-2011 Highway and Bridge Construction Schedule

### RSMo 21.795.3(2)

County	Route	Job No.	2007-2011 STIP SFY	Current SFY or Award Date	Description of Improvement / Location
Nodaway	VV	1S0964	2008	2008-2012	<p>Replace bridge deck over Long Branch 0.7 mile south of Rte. N near Conception Junction.</p> <p><b>Reason(s):</b> The project was removed and incorporated into the Safe and Sound Bridge Project.</p>
Carroll	24	2P0417	2009	2008	<p>Right of way acquisition and replace bridge over Wild Cat Creek 1.5 miles east of Rte. 139.</p> <p><b>Reason(s):</b> The project was accelerated due to coordination with outside agencies.</p>
Linn	36	2P0750	2010	<p>2007</p> <p>Was Awarded: 2007</p>	<p>Resurface pavement and rehabilitate bridges to provide smoother pavement from 2 miles west of Rte. 11 east to Macon County line. Project involves bridges G0657, G0659 and G0815.</p> <p><b>Reason(s):</b> The project was accelerated due to the Better Roads Brighter Future program.</p>
Livingston	36	2P0751	2008	<p>2007</p> <p>Was Awarded: 2007</p>	<p>Resurface pavement to provide smoother pavement from Caldwell County line to Rte. 65 in Chillicothe.</p> <p><b>Reason(s):</b> The project was accelerated due to the Better Roads Brighter Future program.</p>
Macon	36	2P0769	2009	<p>2007</p> <p>Was Awarded: 2007</p>	<p>Diamond grind and overlay pavement to provide smoother pavement and rehabilitate bridges A2041 and L0569 from Middle Fork Chariton River to end of dual lanes east of Macon.</p> <p><b>Reason(s):</b> The project was accelerated due to the Better Roads Brighter Future program.</p>

## Reprioritized Projects in the 2007-2011 Highway and Bridge Construction Schedule

### RSMo 21.795.3(2)

County	Route	Job No.	2007-2011 STIP SFY	Current SFY or Award Date	Description of Improvement / Location
Macon	36	2P0772	2011	2010	Resurface existing pavement from Kellogg Street in Macon to Shelby County line.  <b>Reason(s):</b> The project was accelerated due to the Better Roads Brighter Future program.
Putnam	136	2P0448	2009	2008	Replace bridge over Chariton River, and replace overflow bridges from approx. 0.1 mile west of Rte. N to approx. 0.6 mile east of Putnam-Schuyler County line.  <b>Reason(s):</b> The project was accelerated due to additional funding made available from practical design savings.
Randolph	63	2P0771	2010	2008	Resurface pavement and provide edgeline rumble strips from Rte. 24 to Boone County line.  <b>Reason(s):</b> The project was accelerated due to the Better Roads Brighter Future program.
Saline	240	2P0754	2007	N/A	Paint bridge, mill asphalt, overlay, replace 3 joints, 5% .5 sole repair and structural steel repair. Project involves bridge G0069 over Missouri River at Glasgow on Rte. 240.  <b>Reason(s):</b> The project was removed and incorporated into 2P0793.
Various	Various	2P0774	2011	N/A	Annual resurfacing of major routes in District 2.  <b>Reason(s):</b> The project will be accomplished by MoDOT maintenance forces.

## Reprioritized Projects in the 2007-2011 Highway and Bridge Construction Schedule

### RSMo 21.795.3(2)

County	Route	Job No.	2007-2011 STIP SFY	Current SFY or Award Date	Description of Improvement / Location
Audrain	K	3S0737	2009	2008-2012	Grading, paving and replace bridge over Sandy Creek 1.5 miles east of Rte. W east junction.  <b>Reason(s):</b> The project was removed and incorporated into the Safe and Sound Bridge Project.
Clark	AA	3S0653	2007	2008	Bridge project over Linn Creek 2.9 miles south of Rte. NN.  <b>Reason(s):</b> The project was delayed due to bids being rejected by the MHTC.
Clark	D	3S0718	2008	2008-2012	Rehabilitate bridge over Wyaconda River 0.5 mile east of Rte. M.  <b>Reason(s):</b> The project was removed and incorporated into the Safe and Sound Bridge Project.
Clark	NN	3S0654	2008	2008-2012	Rehabilitate bridge over Fox River 4.1 miles east of Rte. AA.  <b>Reason(s):</b> The project was removed and incorporated into the Safe and Sound Bridge Project.
Knox	156	3S0445	2009	2008-2012	Grading, paving and rehabilitate bridge over Salt River 2 miles east of Macon County line.  <b>Reason(s):</b> The project was removed and incorporated into the Safe and Sound Bridge Project.

## Reprioritized Projects in the 2007-2011 Highway and Bridge Construction Schedule

### RSMo 21.795.3(2)

County	Route	Job No.	2007-2011 STIP SFY	Current SFY or Award Date	Description of Improvement / Location
Knox	E	3S0447	2008	2008-2012	Grading, paving and replace bridge over Troublesome Creek 3.4 miles south of Rte. 6.  <b>Reason(s):</b> The project was removed and incorporated into the Safe and Sound Bridge Project.
Lewis	61	3P0725	2008	N/A	Pavement rehabilitation on southbound lanes from 0.8 mile south of Clark County line to 0.4 mile south of Bus. Rte. 61 (3 disconnected sections).  <b>Reason(s):</b> The project was removed due to performing projects in combination. Project was Incorporated into 3P0711.
Lincoln	D	3S0465	2008	2008-2012	Grading, paving and replace bridge over Turkey Creek 2.4 miles south of Rte. TT.  <b>Reason(s):</b> The project was removed and incorporated into the Safe and Sound Bridge Project.
Lincoln	E	3S0468	2009	2008-2012	Grading, paving and replace bridge over Little Lead Creek 2.5 miles east of Rte. O north junction.  <b>Reason(s):</b> The project was removed and incorporated into the Safe and Sound Bridge Project.
Marion	24	3P0731	2009	2007  Was Awarded: 2007	Rehabilitate pavement on northbound lanes from 0.5 mile north of Rte. 6 to 0.3 mile south of Bus. 61 south of Palmyra.  <b>Reason(s):</b> The project was accelerated due to the Better Roads Brighter Future program.

## Reprioritized Projects in the 2007-2011 Highway and Bridge Construction Schedule

### RSMo 21.795.3(2)

County	Route	Job No.	2007-2011 STIP SFY	Current SFY or Award Date	Description of Improvement / Location
Marion	24	3P0732	2009	N/A	<p>Pavement rehabilitation on northbound lanes from 0.5 mile north of Rte. 6 to 2.9 miles north of Rte. 168.</p> <p><b>Reason(s):</b> The project was removed due to performing projects in combination. Project was incorporated into 3P0731.</p>
Marion	36	3P0715	2010	<p>2007</p> <p>Was Awarded: 2007</p>	<p>Pavement improvements on eastbound concrete pavement from east of Shinn Lane to new concrete pavement. Project involves bridge A0088.</p> <p><b>Reason(s):</b> The project was accelerated due to the Better Roads Brighter Future program.</p>
Marion	61	3P0704	2008	<p>2007</p> <p>Was Awarded: 2007</p>	<p>Rehabilitate pavement on southbound lanes from 0.9 mile west of Rte. KK south 5.7 miles.</p> <p><b>Reason(s):</b> The project was accelerated due to the Better Roads Brighter Future program.</p>
Marion	61	3P0730	2009	<p>2007</p> <p>Was Awarded: 2007</p>	<p>Rehabilitate pavement on the southbound lanes from 0.5 mile north of Rte. 168 to 0.9 mile west of Rte. KK. Project involves bridge A0556.</p> <p><b>Reason(s):</b> The project was accelerated due to the Better Roads Brighter Future program.</p>
Monroe	151	3S0477	2009	2008-2012	<p>Grading, paving and replace bridge over Reese Fork Salt River 0.1 mile south of Rte. M north junction.</p> <p><b>Reason(s):</b> The project was removed and incorporated into the Safe and Sound Bridge Project.</p>

## Reprioritized Projects in the 2007-2011 Highway and Bridge Construction Schedule

### RSMo 21.795.3(2)

County	Route	Job No.	2007-2011 STIP SFY	Current SFY or Award Date	Description of Improvement / Location
Monroe	D	3S0735	2009	2008-2012	Grading, paving and rehabilitate bridge over Long Branch Creek 3.0 miles east of Rte. Z.  <b>Reason(s):</b> The project was removed and incorporated into the Safe and Sound Bridge Project.
Pike	M	3S0656	2010	2008-2012	Grading, paving and replace bridge over South Branch Indian Creek 0.3 mile south of Rte. V.  <b>Reason(s):</b> The project was removed and incorporated into the Safe and Sound Bridge Project.
Pike	V	3S0384	2008	2008-2012	Grading, paving and replace bridge over Indian Creek 3.3 miles west of Rte. M.  <b>Reason(s):</b> The project was removed and incorporated into the Safe and Sound Bridge Project.
Ralls	P	3S0739	2009	2008-2012	Rehabilitate bridge over Spencer Creek 3.2 miles south of Rte. JJ.  <b>Reason(s):</b> The project was removed and incorporated into the Safe and Sound Bridge Project.
Scotland	D	3S0743	2009	2008-2012	Grading, paving and rehabilitate bridge over North Fork Middle Fabius 2.7 miles east of Schuyler County.  <b>Reason(s):</b> The project was removed and incorporated into the Safe and Sound Bridge Project.

## Reprioritized Projects in the 2007-2011 Highway and Bridge Construction Schedule

### RSMo 21.795.3(2)

County	Route	Job No.	2007-2011 STIP SFY	Current SFY or Award Date	Description of Improvement / Location
Shelby	DD	3S0512	2008	2008-2012	Grading, paving and replace bridge over Otter Creek 2.4 miles east of Rte. 151.  <b>Reason(s):</b> The project was removed and incorporated into the Safe and Sound Bridge Project.
Cass	58	4P1488	2008	2007  Was Awarded: 2007	Replace bridge over Middle Big Creek 2.25 miles east of Rte. 291.  <b>Reason(s):</b> This project was accelerated due conditions deteriorating faster than expected.
Cass	71	4P1707	2007	2008	Replace bridges and upgrade interchange at 163rd Street and Rte. Y.  <b>Reason(s):</b> The project was delayed due to coordination with outside agencies.
Cass	O	4S1799	2008	2008-2012	Replace bridge deck over Grand River.  <b>Reason(s):</b> The project was removed and incorporated into the Safe and Sound Bridge Project.
Cass	W	4S1089	2010	2008-2012	Replace bridge deck over South Fork of Grand River 5.1 miles south of Rte. O between Freeman and Archie.  <b>Reason(s):</b> The project was removed and incorporated into the Safe and Sound Bridge Project.



## Reprioritized Projects in the 2007-2011 Highway and Bridge Construction Schedule

### RSMo 21.795.3(2)

County	Route	Job No.	2007-2011 STIP SFY	Current SFY or Award Date	Description of Improvement / Location
Cass	Y	4S1798	2008	2008-2012	<p>Replace bridge deck over Massey Creek.</p> <p><b>Reason(s):</b> The project was removed and incorporated into the Safe and Sound Bridge Project.</p>
Clay	1	4S1843	2010	2008	<p>Pavement and shoulder treatments from I-35 to Rte. 210 in the City of Kansas City.</p> <p><b>Reason(s):</b> The project was accelerated due to the Better Roads Brighter Future program.</p>
Clay	10	4P1816	2009	2008-2012	<p>Replace bridge deck over Rte. 69.</p> <p><b>Reason(s):</b> The project was removed and incorporated into the Safe and Sound Bridge Project.</p>
Clay	169	4P1845	2009	2008	<p>Pavement treatments southbound from I-29 to Barry Road in the City of Kansas City.</p> <p><b>Reason(s):</b> The project was accelerated due to conditions deteriorating faster than expected.</p>
Clay	169	4P1846	2009	2008	<p>Various pavement and shoulder treatments from 1 mile north of I-435 to 108th Street in the City of Kansas City.</p> <p><b>Reason(s):</b> The project was accelerated due to conditions deteriorating faster than expected.</p>

## Reprioritized Projects in the 2007-2011 Highway and Bridge Construction Schedule

### RSMo 21.795.3(2)

County	Route	Job No.	2007-2011 STIP SFY	Current SFY or Award Date	Description of Improvement / Location
Clay	169	4S1880	2007	2008	Experimental test section for various thin preventive maintenance pavement treatments northbound from I-29 to south of Barry Road in the City of Kansas City.  <b>Reason(s):</b> The project was delayed due to bids being rejected by the MHTC.
Clay	35	4I1694	2007	2008	Interchange improvements at I-35/Rte. 69/Rte. 33.  <b>Reason(s):</b> The project was delayed due to coordination with outside agencies.
Clay	435	4I1331	2008	2007  Was Awarded: 2007	Resurfacing of pavement and shoulders from Platte County line to 108th Street.  <b>Reason(s):</b> The project was accelerated due to the Better Roads Brighter Future program.
Clay	435	4I1332	2008	2007  Was Awarded: 2007	Resurfacing of pavement and shoulders from 108th Street to Rte. 69.  <b>Reason(s):</b> The project was accelerated due to the Better Roads Brighter Future program.
Clay	69	4S1840	2009	2008	Pavement and shoulders treatments from I-35 north junction to I-35 south junction through the City of Claycomo.  <b>Reason(s):</b> The project was accelerated due to the Better Roads Brighter Future program.

## Reprioritized Projects in the 2007-2011 Highway and Bridge Construction Schedule

### RSMo 21.795.3(2)

County	Route	Job No.	2007-2011 STIP SFY	Current SFY or Award Date	Description of Improvement / Location
Clay	92	4P1387	2008	2008-2012	<p>Replace bridge over First Creek.</p> <p><b>Reason(s):</b> The project was removed and incorporated into the Safe and Sound Bridge Project.</p>
Clay	92	4P1815	2009	2008-2012	<p>Redeck bridge over Williams Creek.</p> <p><b>Reason(s):</b> The project was removed and incorporated into the Safe and Sound Bridge Project.</p>
Clay	A	4S1836	2009	2008-2012	<p>Replace bridge over the Fishing River.</p> <p><b>Reason(s):</b> The project was removed and incorporated into the Safe and Sound Bridge Project.</p>
Clay	CC	4S1470	2009	2008-2012	<p>Replace bridge deck over Clear Creek 1.5 miles west of Rte. 33 near Holt.</p> <p><b>Reason(s):</b> The project was removed and incorporated into the Safe and Sound Bridge Project.</p>
Clay	N	4S1473	2009	2008-2012	<p>Replace bridges over Fishing River and Fishing River Overflow 2 miles north of Rte. 210 to 3 miles north of Rte. 210.</p> <p><b>Reason(s):</b> The project was removed and incorporated into the Safe and Sound Bridge Project.</p>

## Reprioritized Projects in the 2007-2011 Highway and Bridge Construction Schedule

### RSMo 21.795.3(2)

County	Route	Job No.	2007-2011 STIP SFY	Current SFY or Award Date	Description of Improvement / Location
Henry	2	4S1179	2010	2008-2012	<p>Replace Bridge over Tebo Creek with a triple box culvert 0.6 mile south of Johnson County. To be combined with 4S1412.</p> <p><b>Reason(s):</b> The project was removed and incorporated into the Safe and Sound Bridge Project.</p>
Henry	2	4S1412	2010	2008-2012	<p>Replace bridge over Middle Tebo Creek 0.1 mile east of Rte. 23.</p> <p><b>Reason(s):</b> The project was removed and incorporated into the Safe and Sound Bridge Project.</p>
Henry	7	4P0979	2009	2008-2012	<p>Redeck bridge over Big Creek Overflow and over Fields Creek 1.4 miles north of and 2 miles south of Rte. O.</p> <p><b>Reason(s):</b> The project was removed and incorporated into the Safe and Sound Bridge Project.</p>
Henry	K	4S1803	2008	2008-2012	<p>Replace bridge deck over S. Grand River.</p> <p><b>Reason(s):</b> The project was removed and incorporated into the Safe and Sound Bridge Project.</p>
Henry	N	4S1802	2008	2008-2012	<p>Replace bridge deck over Big Creek.</p> <p><b>Reason(s):</b> The project was removed and incorporated into the Safe and Sound Bridge Project.</p>

## Reprioritized Projects in the 2007-2011 Highway and Bridge Construction Schedule

### RSMo 21.795.3(2)

County	Route	Job No.	2007-2011 STIP SFY	Current SFY or Award Date	Description of Improvement / Location
Henry	O	4S1800	2008	2008-2012	<p>Replace bridge deck over Honey Creek.</p> <p><b>Reason(s):</b> The project was removed and incorporated into the Safe and Sound Bridge Project.</p>
Jackson	150	4U1130	2008	2009	<p>Widen to four lanes from Rte. 71 to Rte. 291.</p> <p><b>Reason(s):</b> The project was delayed due to scope changes and redesigns.</p>
Jackson	24	4P1364	2007	2008	<p>Replace bridge over Missouri Pacific Railroad between Overton Avenue and Huttig Avenue in Independence.</p> <p><b>Reason(s):</b> The project was delayed due to a right of way condemnation process.</p>
Jackson	24	4P1424	2009	2008-2012	<p>Replace bridge 0.9 mile east of I-435 (Rock Creek west of Brookside Avenue).</p> <p><b>Reason(s):</b> The project was removed and incorporated into the Safe and Sound Bridge Project.</p>
Jackson	24	4S1764	2008	N/A	<p>Paint bridge over Cambridge Avenue and Burlington Northern Santa Fe Railroad.</p> <p><b>Reason(s):</b> The project was removed and incorporated into 4S2011.</p>

## Reprioritized Projects in the 2007-2011 Highway and Bridge Construction Schedule

### RSMo 21.795.3(2)

County	Route	Job No.	2007-2011 STIP SFY	Current SFY or Award Date	Description of Improvement / Location
Jackson	35	411757	2007	N/A	<p>Paint bridge over 23rd Street Traffic way.</p> <p><b>Reason(s):</b> The project was removed and incorporated into 4I2012.</p>
Jackson	350	4S1848	2009	2008-2012	<p>Rehabilitate and replace bridges on Blue Ridge Blvd.</p> <p><b>Reason(s):</b> The project was removed and incorporated into the Safe and Sound Bridge Project.</p>
Jackson	435	4I1121B	2007	2008	<p>Add lanes to ramps and Front Street from River Front Road south to Hawthorne Road in the City of Kansas City.</p> <p><b>Reason(s):</b> The project was delayed due to coordination with outside agencies.</p>
Jackson	470	4I1641B	2007	2008	<p>Construction of half diamond interchange at Pryor Road and installation of a collector distributor lane on EB I-470.</p> <p><b>Reason(s):</b> The project was delayed due to a right of way condemnation process.</p>
Jackson	470	4I1641C	2008	N/A	<p>Construction of a half diamond interchange at Pryor Road and installation of a collector distributor lane on EB I-470.</p> <p><b>Reason(s):</b> The project was removed and incorporated into 4I1641D.</p>

## Reprioritized Projects in the 2007-2011 Highway and Bridge Construction Schedule

### RSMo 21.795.3(2)

County	Route	Job No.	2007-2011 STIP SFY	Current SFY or Award Date	Description of Improvement / Location
Jackson	7	4S1752	2007	2008	<p>Improve intersection at Colbern Road.</p> <p><b>Reason(s):</b> The project was delayed due to coordination with outside agencies.</p>
Jackson	70	4I1755	2008	N/A	<p>Paint bridges over Manchester Traffic way.</p> <p><b>Reason(s):</b> The project was removed and incorporated into 4I2013.</p>
Jackson	71	4P1429	2007	2008	<p>Interchange revisions, including widening to add lanes, replace bridges, and new bridges at Rte. 150 in the cities of Grandview and Kansas City.</p> <p><b>Reason(s):</b> The project was delayed due to coordination with outside agencies.</p>
Jackson	D	4S1830	2009	2008	<p>Pavement and shoulder treatments from Rte. 150 to Rte. 58 near the City of Belton.</p> <p><b>Reason(s):</b> The project was accelerated due to conditions deteriorating faster than expected.</p>
Johnson	131	4S0957	2008	<p>2007</p> <p>Was Awarded: 2007</p>	<p>Replace bridge over Blackwater River 1.3 miles south of Lafayette County line.</p> <p><b>Reason(s):</b> The project was accelerated due to conditions deteriorating faster than expected.</p>

## Reprioritized Projects in the 2007-2011 Highway and Bridge Construction Schedule

### RSMo 21.795.3(2)

County	Route	Job No.	2007-2011 STIP SFY	Current SFY or Award Date	Description of Improvement / Location
Johnson	2	4S1805	2008	2008-2012	<p>Replace bridge deck over Big Creek.</p> <p><b>Reason(s):</b> The project was removed and incorporated into the Safe and Sound Bridge Project.</p>
Johnson	DD	4S1806	2008	2008-2012	<p>Replace bridge deck over Clear Creek.</p> <p><b>Reason(s):</b> The project was removed and incorporated into the Safe and Sound Bridge Project.</p>
Johnson	PP	4S1804	2008	2008-2012	<p>Replace bridge deck over Clear Creek.</p> <p><b>Reason(s):</b> The project was removed and incorporated into the Safe and Sound Bridge Project.</p>
Lafayette	13	4P1103	2008	2009	<p>Two-lane relocation on four-lane right of way from Rte. 24 to County Road 113 (existing Rte. 13).</p> <p><b>Reason(s):</b> The project was delayed due to scope changes and redesigns.</p>
Lafayette	23	4S1813	2009	2008-2012	<p>Replace bridge over Davis Creek.</p> <p><b>Reason(s):</b> The project was removed and incorporated into the Safe and Sound Bridge Project.</p>



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### RSMo 21.795.3(2)

County	Route	Job No.	2007-2011 STIP SFY	Current SFY or Award Date	Description of Improvement / Location
Lafayette	24	4P1812	2008	2008-2012	Rehabilitate bridges over Big Sni-a-Bar and Little Sni-a-Bar Creeks.  <b>Reason(s):</b> The project was removed and incorporated into the Safe and Sound Bridge Project.
Platte	29	4I1662	2007	2008	Bridge improvements at Line Creek.  <b>Reason(s):</b> The project was delayed due to bids being rejected by the MHTC.
Platte	435	4I1335	2009	2008	Resurface pavement and shoulders from I-29 south junction to Clay County line.  <b>Reason(s):</b> The project was accelerated due to the Better Roads Brighter Future program.
Platte	435	4I1847	2010	2007  Was Awarded: 2007	Ultra-thin bonded wearing surface on pavement and resurface shoulders from I-29 to the bridge over the Missouri River.  <b>Reason(s):</b> The project was accelerated due to the Better Roads Brighter Future program.
Platte	45	4P1567	2007	2008	Construct a roundabout to relocate Rte. K and Union Chapel Road 600' west of the intersection of existing Rtes. 45 and K near the City of Parkville.  <b>Reason(s):</b> The project was delayed due to coordination with outside agencies.

## Reprioritized Projects in the 2007-2011 Highway and Bridge Construction Schedule

### RSMo 21.795.3(2)

County	Route	Job No.	2007-2011 STIP SFY	Current SFY or Award Date	Description of Improvement / Location
Platte	635	4I1756	2008	N/A	<p>Paint bridge over Union Pacific railroad and Missouri River. KDOT to reimburse 50% of costs per cost share agreement.</p> <p><b>Reason(s):</b> The project was removed and incorporated into 4I2014.</p>
Platte	B	4S1454	2009	2008-2012	<p>Replace bridge deck over Platte River 3 miles north of Rte. 92 east of Platte City.</p> <p><b>Reason(s):</b> The project was removed and incorporated into the Safe and Sound Bridge Project.</p>
Platte	E	4S1455	2008	2008-2012	<p>Replace bridge 1.6 miles east of Rte. I-29.</p> <p><b>Reason(s):</b> The project was removed and incorporated into the Safe and Sound Bridge Project.</p>
Platte	H	4S1818	2009	2008-2012	<p>Replace bridge deck over I-29.</p> <p><b>Reason(s):</b> The project was removed and incorporated into the Safe and Sound Bridge Project.</p>
Platte	V	4S1817	2009	2008-2012	<p>Replace bridge deck over Jordan Branch.</p> <p><b>Reason(s):</b> The project was removed and incorporated into the Safe and Sound Bridge Project.</p>

## Reprioritized Projects in the 2007-2011 Highway and Bridge Construction Schedule

### RSMo 21.795.3(2)

County	Route	Job No.	2007-2011 STIP SFY	Current SFY or Award Date	Description of Improvement / Location
Ray	10	4L0600H	2007	2008	<p>Pavement treatments from Rte. 10 to Rte. 13</p> <p><b>Reason(s):</b> The project was delayed due to coordination with outside agencies.</p>
Ray	C	4S1160	2008	2008-2012	<p>Replace bridge at Rocky Fork Creek and Swafford Branch 1.9 and 1.5 miles north of Rte. U.</p> <p><b>Reason(s):</b> The project was removed and incorporated into the Safe and Sound Bridge Project.</p>
Various	Various	4P1760	2007	2008	<p>Pavement treatment to improve safety at various urban locations.</p> <p><b>Reason(s):</b> The project was delayed due to the extension of an existing construction contract.</p>
Various	Various	4P1761	2007	2008	<p>Pavement treatment to improve safety at various rural locations.</p> <p><b>Reason(s):</b> The project was delayed due to the extension of an existing construction contract.</p>
Benton	65	5P0904	2008	2012	<p>Paint structural steel of bridge over Osage River south of Warsaw.</p> <p><b>Reason(s):</b> The project was delayed due to scope changes and redesigns.</p>

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### RSMo 21.795.3(2)

County	Route	Job No.	2007-2011 STIP SFY	Current SFY or Award Date	Description of Improvement / Location
Benton	7	5P0903	2008	2012	Paint structural steel for bridge over Truman Lake.  <b>Reason(s):</b> The project was delayed due to scope changes and redesigns.
Benton	7	5P0918	2008	2012	Paint structural steel for bridge over Truman Lake. Project involves bridge A3465.  <b>Reason(s):</b> The project was delayed due to scope changes and redesigns.
Camden	5	5P0905	2009	2012	Structural repairs, railing repair and painting of bridge over Lake of the Ozarks (Hurricane Deck).  <b>Reason(s):</b> The project was delayed due to scope changes and redesigns.
Camden	54	5P0921	2008	2007  Was Awarded: 2007	Mill and 1 3/4" thin lift resurfacing west of Rtes. 5 and 7 to west of Rte. KK.  <b>Reason(s):</b> The project was accelerated due to the Better Roads Brighter Future program.
Camden	A	5S0852	2008	2008-2012	Bridge replacement over Barnett Creek 1.0 mile south of Rte. E.  <b>Reason(s):</b> The project was removed and incorporated into the Safe and Sound Bridge Project.

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### RSMo 21.795.3(2)

County	Route	Job No.	2007-2011 STIP SFY	Current SFY or Award Date	Description of Improvement / Location
Cole	B	5S0902	2007	2012	Structural repairs, deck repairs and painting for bridge over Osage River.  <b>Reason(s):</b> The project was delayed due to preventative maintenance being performed on the bridge by MoDOT forces.
Maries	BB	5S0756	2008	2008-2012	Grading, paving and replace bridge over Little Maries River, 2 miles west of Rte. 133.  <b>Reason(s):</b> The project was removed and incorporated into the Safe and Sound Bridge Project.
Miller	MM	5S0860	2008	2008-2012	Bridge replacement over J Buster Creek 2.7 miles south of Rte. 54.  <b>Reason(s):</b> The project was removed and incorporated into the Safe and Sound Bridge Project.
Miller	U	5L0700F	2007	N/A	Thin lift resurfacing from Rte. 42 to end.  <b>Reason(s):</b> The project will be accomplished by MoDOT maintenance forces.
Morgan	BB	5S0862	2008	2008-2012	Replace bridge over Richland Creek 1.1 miles north of Rte. D.  <b>Reason(s):</b> The project was removed and incorporated into the Safe and Sound Bridge Project.

## Reprioritized Projects in the 2007-2011 Highway and Bridge Construction Schedule

### RSMo 21.795.3(2)

County	Route	Job No.	2007-2011 STIP SFY	Current SFY or Award Date	Description of Improvement / Location
Osage	50	5P0868	2008	2007  Was Awarded: 2007	Resurfacing and shoulder stabilization from 0.5 mile east of Rte. 89 south Jct. east to 0.1 mile west of Rte. 19 Jct. in Gasconade County.  <b>Reason(s):</b> The project was accelerated due to the Better Roads Brighter Future program.
Pettis	65	5P0556	2008	2008-2012	Replace bridge deck over Cedar Creek 1.4 miles north of Rte. HH.  <b>Reason(s):</b> The project was removed and incorporated into the Safe and Sound Bridge Project.
Pettis	U	5S0863	2008	2008-2012	Grading, paving and replace bridge over Spring Fork Creek, 1.6 miles south of Rte. V.  <b>Reason(s):</b> The project was removed and incorporated into the Safe and Sound Bridge Project.
Pettis	W	5S0864	2008	2008-2012	Grading, paving and replace bridge over Flat Creek, 4.4 miles south of Rte. 50.  <b>Reason(s):</b> The project was removed and incorporated into the Safe and Sound Bridge Project.
Various	Various	5P0944	2011	N/A	Thin lift overlay projects across the district in central Missouri area.  <b>Reason(s):</b> The project will be accomplished by MoDOT maintenance forces.

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### RSMo 21.795.3(2)

County	Route	Job No.	2007-2011 STIP SFY	Current SFY or Award Date	Description of Improvement / Location
Franklin	100	6S1597	2007	2008	<p>Replace bridge 0.5 mile east of Rte. 185 at Little Boeuf Creek.</p> <p><b>Reason(s):</b> The project was delayed due to a value engineering study (cost savings).</p>
Franklin	100	6S2032	2007	2008	<p>Resurface, pavement repair, and shoulder improvements from I-44 to Rte. OO.</p> <p><b>Reason(s):</b> The project was delayed due to additional requirements after establishment of the award date.</p>
Franklin	44	6I2066	2008	2009	<p>Add restrooms at the Shaw Nature Reserve in Gray Summit.</p> <p><b>Reason(s):</b> The project was delayed due to coordination with outside agencies.</p>
Franklin	F	6S1799	2009	<p>2007</p> <p>Was Awarded: 2007</p>	<p>Mill and resurface pavement from 1st Street to Rte. O.</p> <p><b>Reason(s):</b> The project was accelerated due to conditions deteriorating faster than expected.</p>
Jefferson	141	6S1907	2009	2008-2012	<p>Rehabilitate bridge deck over Rte. 21.</p> <p><b>Reason(s):</b> The project was removed and incorporated into the Safe and Sound Bridge Project.</p>

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County	Route	Job No.	2007-2011 STIP SFY	Current SFY or Award Date	Description of Improvement / Location
Jefferson	67	6L0700F	2007	N/A	<p>Pavement treatments from I-55 to south of Rte. 110.</p> <p><b>Reason(s):</b> The project will be accomplished by MoDOT maintenance forces.</p>
St. Charles	364	6U1028E	2007	2008	<p>Grading, drainage, paving, one-way outer roads, bridges, retaining walls, signing, signals and lighting 0.5 mile west of Harvester Drive to 0.4 mile east of Harvester Drive.</p> <p><b>Reason(s):</b> The project was delayed due to a value engineering study (cost savings).</p>
St. Charles	70	6I1734	2007	2008	<p>Widen I-70 westbound off-ramp, traffic signal and widen Fifth Street.</p> <p><b>Reason(s):</b> The project was delayed due to right of way process taking longer than expected.</p>
St. Charles	70	6I1995	2007	2008	<p>Addition of a dual right turn lane to the westbound off-ramp at Wentzville Parkway.</p> <p><b>Reason(s):</b> The project was delayed due to bids being rejected by the MHTC.</p>
St. Charles	94	6S1864	2010	2008	<p>Pavement treatment from Rte. D to Rte. 40 and outer road south of Rte. 94.</p> <p><b>Reason(s):</b> The project was accelerated due to conditions deteriorating faster than expected.</p>



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### RSMo 21.795.3(2)

County	Route	Job No.	2007-2011 STIP SFY	Current SFY or Award Date	Description of Improvement / Location
St. Charles	C	6L0700C	2007	2008	<p>Pavement repair and pavement treatment from Mid Rivers Mall Drive to end of state maintenance.</p> <p><b>Reason(s):</b> The project was delayed due to coordination with outside agencies.</p>
St. Louis	109	6S1805	2009	2008	<p>Mill and resurface pavement from Rte. CC to Rte. 100.</p> <p><b>Reason(s):</b> The project was accelerated due to conditions deteriorating faster than expected.</p>
St. Louis	170	6I1924	2009	2011	<p>Structural steel painting on bridges from Nyflot to Scudder Road.</p> <p><b>Reason(s):</b> The project was delayed due to performing projects in combination. (6I1954)</p>
St. Louis	170	6I2068	2007	2008	<p>Interchange improvements and sidewalks at Scudder Road.</p> <p><b>Reason(s):</b> The project was delayed due to coordination with outside agencies.</p>
St. Louis	267	6S1789	2009	<p>2007</p> <p>Was Awarded: 2007</p>	<p>Mill and resurface including signals, guardrail, repair pavement and curb upgrade from 150' north of Bayless Avenue to 450' north of Rte. 61/67 (Lindberg Boulevard).</p> <p><b>Reason(s):</b> The project was accelerated due to conditions deteriorating faster than expected.</p>

## Reprioritized Projects in the 2007-2011 Highway and Bridge Construction Schedule

### RSMo 21.795.3(2)

County	Route	Job No.	2007-2011 STIP SFY	Current SFY or Award Date	Description of Improvement / Location
St. Louis	270	6I2029	2007	2008	Upgrade guardrail at various locations on I-270 from Dorsett to Riverview Drive and on I-70 from the Blanchette Bridge to Goodfellow Boulevard.  <b>Reason(s):</b> The project was delayed due to bids being rejected by the MHTC.
St. Louis	270	6I2070	2007	N/A	Replace interchange at Dorsett Road.  <b>Reason(s):</b> The project was removed due to the work being incorporated into another project. (6I1830B)
St. Louis	340	6S1593	2007	2008	Soundwalls from Clarkson Farm Drive to south of Kehrs Mill Road, Clarkson Crossing, Forest Hills and Westhampton.  <b>Reason(s):</b> The project was delayed due to additional information needed after establishment of the letting date.
St. Louis	364	6S1824	2007	2012	Sound abatement at Red Robin Court.  <b>Reason(s):</b> The project was delayed due to coordination with outside agencies.
St. Louis	364	6U1045B	2008	2009	Grading, paving and bridges from Bennington Road to I-270.  <b>Reason(s):</b> The project was delayed to minimize traffic impacts expected from the I-64 reconstruction.

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County	Route	Job No.	2007-2011 STIP SFY	Current SFY or Award Date	Description of Improvement / Location
St. Louis	64	6I0978C	2008	2007  Was Awarded: 2007	Lower MetroLink rail line approximately 20', to obtain needed profile for new I-64 at St. Louis Terminal Railroad, proposed MetroLink crossing.  <b>Reason(s):</b> The project was accelerated due to coordination with outside agencies.
St. Louis	64	6I0978F	2007	N/A	Demolition of structures to prepare for future roadway construction from I-170 to Big Bend.  <b>Reason(s):</b> The project was removed due to the work being incorporated into another project. (6I0978)
St. Louis	67	6P1828	2009	2008	Add turn lanes and improve access control at Patterson Road and Lindsay Lane intersections.  <b>Reason(s):</b> The project was accelerated to be let in combination with 6P1829 (cost savings).
St. Louis	67	6P1829	2009	2008	Pavement treatment from I-270 to Rte. AC.  <b>Reason(s):</b> The project was accelerated due to the Better Roads Brighter Future program.
St. Louis	CC	6S1807	2009	2007  Was Awarded: 2007	Mill and resurface pavement from Rte. 109 to Chesterfield Airport Road.  <b>Reason(s):</b> The project was accelerated due to conditions deteriorating faster than expected.

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County	Route	Job No.	2007-2011 STIP SFY	Current SFY or Award Date	Description of Improvement / Location
St. Louis	D	6S1794	2008	2008-2012	Rehabilitate bridge over branch of the River Des Peres west of Rte. 180 Spur at Pennsylvania Avenue.  <b>Reason(s):</b> The project was removed and incorporated into the Safe and Sound Bridge Project.
St. Louis City	55	6I1838	2007	2008	Install ITS devices on I-55 from I-70 to Rte. M and I-64 from I-170 to Sara Street.  <b>Reason(s):</b> The project was delayed due to the design of plans being behind schedule.
St. Louis City	55	6I2048	2007	2008	Street and pedestrian lighting, sidewalks, curb replacement, drainage, and landscaping at 7th Street.  <b>Reason(s):</b> The project was delayed due to coordination with outside agencies.
St. Louis City	64	6I0985	2010	2009	Replace lighting on double deck structure and Poplar Street Bridge from east of 21st Street to Poplar Street Bridge.  <b>Reason(s):</b> The project was accelerated to address safety concerns.
St. Louis City	64	6I0985J	2008	2009	Seismic retrofit and replace drainage system from west of 11th Street to west of 7th Street.  <b>Reason(s):</b> The project was delayed due to a right of way condemnation process.

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### RSMo 21.795.3(2)

County	Route	Job No.	2007-2011 STIP SFY	Current SFY or Award Date	Description of Improvement / Location
St. Louis City	64	6I0985M	2008	2009	Seismic retrofit work at General Services Administration (GSA) including painting of the structure between 11th Street and 14th Street.  <b>Reason(s):</b> The project was delayed due to performing projects in combination. (6I0985J, 6I0985O)
St. Louis City	64	6I1897	2009	2011	Replace bridge over Jefferson Avenue.  <b>Reason(s):</b> The project was delayed to accelerate a higher regional priority.
St. Louis City	Riverfront	6O0010	2007	2008	Land acquisition for Confluence Greenway/Riverfront Trail Development along the riverfront from north of Laclede's Landing to the Old Chain of Rocks Bridge.  <b>Reason(s):</b> The project was delayed due to coordination with outside agencies.
Various	Various	6P2042	2008	N/A	Bridge, pavement and traffic systems preservation and operational improvements on various routes in the St. Louis area.  <b>Reason(s):</b> The project was removed due to incorporating work into another project. (6P2042B)
Barry	39	7S0808	2009	2012	Structural repairs, joint repairs, deck repairs and painting bridge over Table Rock Lake 0.4 mile south of Rte. YY.  <b>Reason(s):</b> The project was delayed to accelerate a higher statewide major bridge priority.

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County	Route	Job No.	2007-2011 STIP SFY	Current SFY or Award Date	Description of Improvement / Location
Jasper	249	7U0436	2008	2007  Was Awarded: 2007	Paving to add lanes for a dual divided highway from Rte. 171 to Rte. 66.  <b>Reason(s):</b> The project was accelerated to allow a four-lane segment to open approximately one year earlier than previously scheduled.
Jasper	571	7S0836	2009	2008	Pavement improvement from 0.3 mile north of Rte. 71 (south) to Rte. 71 (south) in Carthage.  <b>Reason(s):</b> The project was accelerated due to the Better Roads Brighter Future program.
Jasper	66	7S0835	2009	2008	Pavement improvement from 0.4 mile west of Bus. 71 to 0.1 mile west of Bus. 71 in Joplin.  <b>Reason(s):</b> The project was accelerated due to the Better Roads Brighter Future program.
Jasper	71	7P0833	2009	2008	Pavement and bridge improvement from 20th Street in Joplin to Rte. 175.  <b>Reason(s):</b> The project was accelerated due to the Better Roads Brighter Future program.
Jasper	FF	7S0837	2009	2008	Pavement improvement to disconnected sections from east of Bus. 71 to 0.1 mile east of Rte. 71.  <b>Reason(s):</b> The project was accelerated due to the Better Roads Brighter Future program.

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### RSMo 21.795.3(2)

County	Route	Job No.	2007-2011 STIP SFY	Current SFY or Award Date	Description of Improvement / Location
Jasper	M	7S0661	2009	2008-2012	Grading, paving and replace bridge over North Fork of Spring River 3 miles west of Rte. 71.  <b>Reason(s):</b> The project was removed and incorporated into the Safe and Sound Bridge Project.
Lawrence	44	7I0599	2011	2009	Grading, bridge, and paving to replace interchange at Rte. 39 in Mount Vernon.  <b>Reason(s):</b> The project was accelerated due to practical design savings.
McDonald	71	7P0601	2010	2009	Grading, bridges and paving to provide a freeway from Pineville (Rte. H) to the Arkansas State line.  <b>Reason(s):</b> The project was accelerated due to schedule changes involving the Arkansas portion of the bi-state project (Bella Vista Bypass).
McDonald	71	7P0601L	2008	N/A	Grading and bridges to provide a freeway from Pineville (Rte. H) to the Arkansas State line.  <b>Reason(s):</b> The project was removed due to the work being incorporated into another project. (7P0601)
Newton	71	7P0840	2009	N/A	Diamond grind various bridge decks in Newton and McDonald counties.  <b>Reason(s):</b> The project was removed due to the work being incorporated into another project. (7P0733)

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County	Route	Job No.	2007-2011 STIP SFY	Current SFY or Award Date	Description of Improvement / Location
St. Clair	82	7P0542	2008	2008-2012	Grading, paving and replace bridge over Coon Creek 0.4 mile west of Rte. K.  <b>Reason(s):</b> The project was removed and incorporated into the Safe and Sound Bridge Project.
Various	Various	7P0824	2010	N/A	Pavement improvements on major roadways in the Southwest Missouri area.  <b>Reason(s):</b> The project was removed due to splitting general project into specific locations. (7P0824B, 7P0824C, 7P0824D, 7P0824E)
Vernon	71	7P0813	2008	N/A	Mill and resurface on northbound lanes from 2.3 miles north of Rte. E to 0.8 mile south of Rte. E.  <b>Reason(s):</b> The project was removed due to the work being incorporated into another project. (7P0838)
Vernon	71	7P0838	2009	2008	Resurface disconnected sections from 0.3 mile south of Highland Avenue in Nevada to 2.7 miles south of Rte. 126.  <b>Reason(s):</b> The project was accelerated due to the Better Roads Brighter Future program.
Vernon	N	7S0548	2010	2008-2012	Grading, paving and replace bridge over fork of Little Drywood Creek 2.3 miles west of Rte. 71.  <b>Reason(s):</b> The project was removed and incorporated into the Safe and Sound Bridge Project.



## Reprioritized Projects in the 2007-2011 Highway and Bridge Construction Schedule

### RSMo 21.795.3(2)

County	Route	Job No.	2007-2011 STIP SFY	Current SFY or Award Date	Description of Improvement / Location
Dallas	65	8P0696	2007	N/A	Resurface 1-24' pavement from 0.8 mile south of Rte. 32 (Buffalo) to Rte. EE.  <b>Reason(s):</b> The project was removed due to work being incorporated into another job. (8P0833 & 8P0833B)
Dallas	65	8P0779	2007	2008	Add left-turn lanes at Rte. C intersection north of Buffalo.  <b>Reason(s):</b> The project was delayed due to a right of way condemnation process.
Greene	125	8S0563	2008	2008-2012	Replace bridge over James River 0.5 mile north of Rte. AD.  <b>Reason(s):</b> The project was removed and incorporated into the Safe and Sound Bridge Project.
Greene	44	8I0867	2008	N/A	SFY 2008 on-call guard cable repair in the Ozarks Transportation Organization area.  <b>Reason(s):</b> The project was removed due to the work being incorporated into another project. (8I0869)
Greene	44	8I0868	2009	N/A	SFY 2009 on-call guard cable repair in the Ozarks Transportation Organization area.  <b>Reason(s):</b> The project was removed due to the work being incorporated into another project. (8I0870)

## Reprioritized Projects in the 2007-2011 Highway and Bridge Construction Schedule

### RSMo 21.795.3(2)

County	Route	Job No.	2007-2011 STIP SFY	Current SFY or Award Date	Description of Improvement / Location
Greene	44	8S0788	2007	2008	Add left turn lanes, improved right turns and signals at Chestnut Expressway and National Avenue in Springfield.  <b>Reason(s):</b> The project was delayed due to coordination with outside agencies.
Greene	60	8P0692C	2007	2008	Roadway improvements at the James River Freeway/Glenstone Avenue interchange in Springfield.  <b>Reason(s):</b> The project was delayed due to scope changes and redesigns.
Greene	Various	8P0761	2007	2008	Design and construct a traffic management center for the Springfield area. To be let by the City of Springfield. Fed. No. ITS-0329(801) 100% fed.  <b>Reason(s):</b> The project was delayed due to coordination with outside agencies.
Laclede	44	8U0576	2008	2007  Was Awarded: 2007	Improve Business Loop 44 west interchange in Lebanon.  <b>Reason(s):</b> The project was accelerated due to coordination with outside agencies.
Laclede	5	8P0845	2007	N/A	Pave shoulders to prevent edge rutting from south of Camden County line to north of Rte. VV.  <b>Reason(s):</b> The project was removed due to incorporating work into another project. (8P0902)

## Reprioritized Projects in the 2007-2011 Highway and Bridge Construction Schedule

### RSMo 21.795.3(2)

County	Route	Job No.	2007-2011 STIP SFY	Current SFY or Award Date	Description of Improvement / Location
Polk	123	8S0726	2008	2008-2012	Remove and replace deck and approach slabs plus miscellaneous work on bridge A2081 over Little Sac River 0.8 mile south of Aldrich and Rte. T.  <b>Reason(s):</b> The project was removed and incorporated into the Safe and Sound Bridge Project.
Polk	AA	8S0729	2008	2008-2012	Remove and replace deck and approach slabs plus miscellaneous work on bridge over Hominy Creek, 2.5 miles north of Rte. 32.  <b>Reason(s):</b> The project was removed and incorporated into the Safe and Sound Bridge Project.
Various	Various	8I0869	2008	2007  Was Awarded: 2007	SFY 2008 on-call guardrail and guard cable repair in the Ozarks Transportation Organization area.  <b>Reason(s):</b> The project was accelerated due to coordination with outside agencies.
Various	Various	8I0870	2009	2008	SFY 2009 on-call guardrail and guard cable repair in the Ozarks Transportation Organization area.  <b>Reason(s):</b> The project was accelerated due to coordination with outside agencies.
Various	Various	8P0871	2008	N/A	SFY 2008 on-call guard cable repair throughout non-metropolitan District 8.  <b>Reason(s):</b> The project was removed due to performing projects in combination. (8P0873)

## Reprioritized Projects in the 2007-2011 Highway and Bridge Construction Schedule

### RSMo 21.795.3(2)

County	Route	Job No.	2007-2011 STIP SFY	Current SFY or Award Date	Description of Improvement / Location
Various	Various	8P0872	2009	N/A	SFY 2009 on-call guard cable repair throughout non-metropolitan District 8.  <b>Reason(s):</b> The project was removed due to performing projects in combination. (8P0874)
Various	Various	8P0873	2008	2007  Was Awarded: 2007	SFY 2008 on-call guardrail and guardcable repair throughout non-metropolitan District 8.  <b>Reason(s):</b> The project was accelerated due to coordination with outside agencies.
Various	Various	8P0874	2009	2008	SFY 2009 on-call guardrail and guard cable repair throughout non-metropolitan District 8.  <b>Reason(s):</b> The project was accelerated due to coordination with outside agencies.
Various	Various	8P0877	2007	N/A	SFY 2007 Pavement improvements on major routes throughout the Ozarks Transportation Organization area.  <b>Reason(s):</b> The project was removed and replaced by 8P0877B.
Various	Various	8P0878	2008	N/A	SFY 2008 pavement improvements on major routes throughout the Ozarks Transportation Organization area.  <b>Reason(s):</b> The project was removed and replaced by 8P0878B & 8P0878C.

## Reprioritized Projects in the 2007-2011 Highway and Bridge Construction Schedule

### RSMo 21.795.3(2)

County	Route	Job No.	2007-2011 STIP SFY	Current SFY or Award Date	Description of Improvement / Location
Various	Various	8P0879	2009	N/A	SFY 2009 pavement improvements on major routes throughout the Ozarks Transportation Organization area.  <b>Reason(s):</b> The project was removed and replaced by 8P0879B & 8P0879C.
Various	Various	8P0885	2008	N/A	SFY 2008 pavement improvements on major routes throughout non-metropolitan District 8.  <b>Reason(s):</b> The project was removed and replaced by 8P0885B, 8P0885C & 8P0885D.
Various	Various	8P0886	2009	N/A	SFY 2009 pavement improvements on major routes throughout non-metropolitan District 8.  <b>Reason(s):</b> The project was removed and replaced by 8P0886C, 8P0886D & 8P0886E.
Various	Various	8P0892	2007	N/A	SFY 2007 pavement improvements on major routes throughout non-metropolitan District 8.  <b>Reason(s):</b> The project was removed and replaced by 8P0892B.
Various	Various	8Q0895	2007	2008	Implementation of ITS infrastructure in the Branson Area.  <b>Reason(s):</b> The project was delayed due to the design of necessary software being behind schedule.

## Reprioritized Projects in the 2007-2011 Highway and Bridge Construction Schedule

### RSMo 21.795.3(2)

County	Route	Job No.	2007-2011 STIP SFY	Current SFY or Award Date	Description of Improvement / Location
Crawford	8	9P0567	2008	2007  Was Awarded: 2007	Asphalt overlay and paved shoulders from Steelville to Rte AA in Washington County and from Rte 21 to the St. Francois County line (2 disconnected sections).  <b>Reason(s):</b> The project was accelerated due to the Better Roads Brighter Future program.
Howell	60	9P0381	2008	N/A	Grading, paving and bridges for additional lanes.  <b>Reason(s):</b> The project was removed due to the work being incorporated into another project. (9P0381B, 9P0381C & 9P0381D)
Howell	63	9P0566	2011	2008	Widen and construct passing/climbing lanes from south of Rte. ZZ to north of Rte. 19 North.  <b>Reason(s):</b> The project was accelerated due to the Better Roads Brighter Future program.
Phelps	63	9P0545	2008	2007  Was Awarded: 2007	Add climbing/passing lanes and resurface from Rte. CC in Rolla to 3.6 miles south of Little Piney River.  <b>Reason(s):</b> The project was accelerated due to the Better Roads Brighter Future program.
Phelps	63	9P0578	2010	N/A	Construct paved shoulders to improve safety on Rte. 63 from north of Rolla to Maries County line.  <b>Reason(s):</b> This project work was incorporated into 9P0537.

## Reprioritized Projects in the 2007-2011 Highway and Bridge Construction Schedule

### RSMo 21.795.3(2)

County	Route	Job No.	2007-2011 STIP SFY	Current SFY or Award Date	Description of Improvement / Location
Shannon	60	9P0359B	2007	2008	Grading, paving and bridges to add lanes for divided highway from 0.35 miles east of Rte. DD in Shannon County to 3.5 miles east of Rte. J in Carter County.  <b>Reason(s):</b> The project was delayed due to scope changes and redesigns.
Texas	63	9P0527	2009	2008-2012	Replace bridge deck on Arthur Creek Bridge on Rte. 63 approximately 4.3 miles south of Rte. BB.  <b>Reason(s):</b> The project was removed and incorporated into the Safe and Sound Bridge Project.
Texas	63	9P0528	2009	2008-2012	Replace and widen bridge deck for Bender Creek Bridge approximately 3.8 miles south of Rte. BB. Project involves bridge A0671.  <b>Reason(s):</b> The project was removed and incorporated into the Safe and Sound Bridge Project.
Various	V	9S0557	2010	2008	Resurface and construct shoulders from Rte. 21 in Iron County to Rte. 67 in St. Francois County at Farmington.  <b>Reason(s):</b> The project was accelerated due to additional funding made available from practical design savings.
Butler	67	0P0925	2009	2007  Was Awarded: 2007	Resurface with 3 3/4" asphalt from 0.5 mile south of Rte. 160 to the Arkansas State Line.  <b>Reason(s):</b> The project was accelerated due to the Better Roads Brighter Future program.

## Reprioritized Projects in the 2007-2011 Highway and Bridge Construction Schedule

### RSMo 21.795.3(2)

County	Route	Job No.	2007-2011 STIP SFY	Current SFY or Award Date	Description of Improvement / Location
Cape Girardeau	25	0P0904	2008	2009	Intersection improvements at the intersection of Rtes. 25 and 77 at Blomeyer.  <b>Reason(s):</b> The project was delayed due to coordination with outside agencies.
Cape Girardeau	34	0P0849	2009	2008-2012	Grading and paving and replace bridge over Byrd Creek at 2.5 miles west of Rtes. 72/34 intersection.  <b>Reason(s):</b> The project was removed and incorporated into the Safe and Sound Bridge Project.
Cape Girardeau	34	0P0850	2009	2008-2012	Grading, paving and replace two bridges 0.7 mile east of Rtes. OO/ UU intersection at Burfordville.  <b>Reason(s):</b> The project was removed and incorporated into the Safe and Sound Bridge Project.
Cape Girardeau	72	0P0887	2009	2008	Widen and resurface with paved shoulders from Bollinger County line to 0.1 mile west of Rte. 34.  <b>Reason(s):</b> The project was accelerated due to the Better Roads Brighter Future program.
Cape Girardeau	AB	0S0860	2008	2009	Grading and paving from Rtes. 25 & 77 intersection east to Rte. AB (Nash Road).  <b>Reason(s):</b> The project was delayed due to coordination with outside agencies.



## Reprioritized Projects in the 2007-2011 Highway and Bridge Construction Schedule

### RSMo 21.795.3(2)

County	Route	Job No.	2007-2011 STIP SFY	Current SFY or Award Date	Description of Improvement / Location
New Madrid	U	0S0885	2007	2008	<p>Paving and construct additional entrance and drainage structure over a ditch in the city of Lilbourn at a site on the north side of Rte. U.</p> <p><b>Reason(s):</b> The project was delayed due to coordination with outside agencies.</p>
Scott	H	0S0818	2009	2010	<p>Replace bridge over Blue Ditch 1.3 miles south of Rte. 77.</p> <p><b>Reason(s):</b> The project was delayed to accelerate a higher regional priority.</p>
St. Francois	67	0P0591H	2008	N/A	<p>Right of way acquisition, grading and drainage on Outer Road 1, Old Orchard Road relocation and interchange ramps. 0.9 mile south of Rte. 47 and Rte. K interchange at Bonne Terre.</p> <p><b>Reason(s):</b> The project was removed due to the work being incorporated into another project. (0P0591L) The right of way acquisition was in a prior year and will remain with project 0P0591H.</p>
St. Francois	67	0P0591K	2009	N/A	<p>Paving Outer Road #1 (Old Orchard Road relocation) interchange ramps and bridges for Old Orchard Road underpass 0.9 mile south of Rte. 67 and K interchange at Bonne Terre.</p> <p><b>Reason(s):</b> The project was removed due to the work being incorporated into another project. (0P0591L)</p>
Ste. Genevieve	D	0S0675	2008	2008-2012	<p>Grading, drainage, 24' pavement and replace bridge over Salem Creek 0.7 mile south of Rte. JJ in western St. Genevieve County.</p> <p><b>Reason(s):</b> The project was removed and incorporated into the Safe and Sound Bridge Project.</p>

## Reprioritized Projects in the 2007-2011 Highway and Bridge Construction Schedule

### RSMo 21.795.3(2)

County	Route	Job No.	2007-2011 STIP SFY	Current SFY or Award Date	Description of Improvement / Location
Stoddard	60	0P0883	2010	2008	Pavement rehabilitation from Rte. F to Rte. AD.  <b>Reason(s):</b> The project was accelerated due to the Better Roads Brighter Future program.
Wayne	67	0P0877	2011	2010	Resurface existing lanes from Madison County line to 4.1 miles south of Butler County line.  <b>Reason(s):</b> The project was accelerated due to the Better Roads Brighter Future program.
Wayne	P	0S0842	2008	2008-2012	Grading, drainage and replace bridge over Gribler Creek 2.7 miles west of Rte. Z.  <b>Reason(s):</b> The project was removed and incorporated into the Safe and Sound Bridge Project.

**Total Count of Projects Reprioritized: 243**

Access: T:\planning\OTPM\reports\Accountability\Reprioritized 2007.mdb

Query: qry Reprioritized in 2007; Report: rpt Reprioritized 2008-2012 SFY 2007

Tables: tbl Reprioritized in 2007 Final; tbl HIP4\_TMS\_STIP\_ALLJOBS\_CURR\_2007STIP and T:\planning\stap\data\REASONS DBF.dbf

**Projects Added to the 2007-2011 STIP in FY 2007 or in the 2008-2012  
Highway and Bridge Construction Schedule  
RSMo 21.795.3(2)**

**Introduction**

The information in this section is in accordance with the highlighted portion in the following section of the reporting statute. *"(2) A detailed explanation of the methods or criteria employed to select construction projects, **including a listing of any new or reprioritized projects** not mentioned in a previous report, and an explanation as to how the new or reprioritized projects meet the selection methods or criteria; ..."* Section 21.795.3(2), RSMo Supp. 2002 (L. 2003 TAFP HB 668) (emphasis added).

This section lists projects identified after the previous schedule was approved and have been added in state fiscal year 2007 or state fiscal years 2008-2012 of the Highway and Bridge Construction Schedule.

An explanation for the project changes is included with each project. The vast majority of projects were added due to the Better Roads Brighter Future initiative as well as other bridge and pavement improvement projects. Jobs were also added as a result of coordination and partnering with cities, counties, or other agencies. Finally, a number of jobs were added to provide safer workzones and other safety improvements.

MoDOT does not fully program its money in the five-year program, although it is all assigned to specific categories such as safety or major projects. This allows the department to effectively use its resources and react to evolving needs that cannot be predicted at the start of the five-year period.

The total number of projects added is 468, which represents 52 percent of the projects in the highway and bridge construction schedule. This amount is lower than last year's amount of 480.

# Projects Added to the 2007-2011 STIP in FY 2007 or in the 2008-2012 Highway and Bridge Construction Schedule

RSMo 21.795.3(2)

## Key

County location of project	Job number used to track project costs	Project estimate from the most recent program. Estimate includes right of way cost, incidentals and construction.				
County	Route	Job Number	Current SFY Award Date	Description of Location/Improvement	Total Estimate	92 Plan
				Reason(s):		
	Route location of project		State fiscal year in which project is to be awarded	Reason projects were added	Details of project description, improvement and location of project	Proposition A project or 92 Plan Project

## Projects Added to the 2007-2011 STIP in FY 2007 or in the 2008-2012 Highway and Bridge Construction Schedule

**RSMo 21.795.3(2)**

*(Dollars in Thousands)*

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Andrew	229	1I1033	2010	Resurface existing pavement from I-29 interchange in Andrew County to the Rte. 371 interchange in St. Joseph.  <b>Reason(s):</b> The project was added due to the Better Roads Brighter Future program.	\$7,830	No
Atchison	136	1P0742B	2009	Resurface pavement and improve shoulders from I-29 to east of Rte. Y near Rock Port.  <b>Reason(s):</b> The project was added due to the Better Roads Brighter Future program.	\$1,274	No
Atchison	136	1P1057	2011	Pavement widening and shoulder resurfacing from Rte. M to Rte. 71 near Burlington Junction.  <b>Reason(s):</b> The project was added due to the Better Roads Brighter Future program.	\$1,445	No
Atchison	29	1I1014	2008	Resurface driving lanes and shoulders from Iowa State Line to Rte. 111 near Rock Port.  <b>Reason(s):</b> The project was added due to the Better Roads Brighter Future program.	\$8,459	No
Buchanan	169	1P1021	2009	Resurface pavement and improve shoulders from I-29 north exit to Loop 29 in St. Joseph.  <b>Reason(s):</b> The project was added due to the Better Roads Brighter Future program.	\$1,322	No

## Projects Added to the 2007-2011 STIP in FY 2007 or in the 2008-2012 Highway and Bridge Construction Schedule

**RSMo 21.795.3(2)**

*(Dollars in Thousands)*

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Buchanan	59	1P1013	2011	Resurface pavement and improve shoulders from Rte. 45 to Kansas State line.  <b>Reason(s):</b> The project was added due to the Better Roads Brighter Future program.	\$1,522	No
Buchanan	59	1P1056	2012 Let By Others	Payment to KDOT for bridge repairs.  <b>Reason(s):</b> The project was added to repair deteriorated bridges.	\$321	No
Caldwell	36	1P0913	2008	Resurface driving lanes and shoulders on westbound lane from east of Rte. 13 to Livingston County.  <b>Reason(s):</b> The project was added due to the Better Roads Brighter Future program.	\$4,499	No
Caldwell	36	1P1034	2010	Resurface eastbound driving lanes and shoulders from east of Dekalb County to Rte. 13 in Hamilton.  <b>Reason(s):</b> The project was added due to the Better Roads Brighter Future program.	\$3,980	No
Clinton	35	1I1040	2009	Resurfacing from north of Shoal Creek to north of Rte. 116 near Lathrop.  <b>Reason(s):</b> The project was added due to the Better Roads Brighter Future program.	\$12,480	No

## Projects Added to the 2007-2011 STIP in FY 2007 or in the 2008-2012 Highway and Bridge Construction Schedule

**RSMo 21.795.3(2)**

*(Dollars in Thousands)*

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Daviess	6	1P1037	2010	Resurface driving lanes and improve shoulders from Rte. 69 (south junction) to east of Rte. CC near Gallatin.  <b>Reason(s):</b> The project was added due to the Better Roads Brighter Future program.	\$2,389	No
Daviess	69	1S1038	2010	Resurface driving lanes and improve shoulders from I-35 to Rte. 6 near Winston.  <b>Reason(s):</b> The project was added due to the Better Roads Brighter Future program.	\$2,030	No
Dekalb	36	1P1036	2009	Resurface westbound lanes and shoulders from east of Rte. 31 to Rte. 33 near Stewartville.  <b>Reason(s):</b> The project was added due to the Better Roads Brighter Future program.	\$3,338	No
Dekalb	36	1P1055	2009 Let By Others	Construct new intersection on the north side of the Bus. 36 intersection, 1 mile west of US 69 in Cameron.  <b>Reason(s):</b> The project was added due to coordination with outside agencies.	\$384	No
Gentry	136	1P1015	2010	Resurface and improve shoulders from Rte. 169 west intersection in City of Stanberry to Rte. 169 east intersection near Albany.  <b>Reason(s):</b> The project was added due to the Better Roads Brighter Future program.	\$2,780	No

## Projects Added to the 2007-2011 STIP in FY 2007 or in the 2008-2012 Highway and Bridge Construction Schedule

**RSMo 21.795.3(2)**

*(Dollars in Thousands)*

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Gentry	136	1P1016	2010	Resurface and improve shoulders from west of Rte. C near Albany to Harrison County.  <b>Reason(s):</b> The project was added due to the Better Roads Brighter Future program.	\$2,594	No
Gentry	136	1P1035	2008	Preventative maintenance treatment on driving lanes and shoulders from east of Rte. 169 (east junction) to west of Rte. C in Albany.  <b>Reason(s):</b> The project was added due to the Better Roads Brighter Future program.	\$348	No
Harrison	136	1P1017	2009	Resurface and improve shoulders from Gentry County to Rte. 13 near the City of Bethany.  <b>Reason(s):</b> The project was added due to the Better Roads Brighter Future program.	\$3,868	No
Harrison	H	1L0800C	2008	Thin pavement treatment from I-35 east to Rte. 146.  <b>Reason(s):</b> The project was added to address deteriorated pavement.	\$453	No
Holt	29	1I0981	2008	Improve roadway from Rte. 118 to Rte. 59 (south junction).  <b>Reason(s):</b> The project was added due to the Better Roads Brighter Future program.	\$8,705	No



## Projects Added to the 2007-2011 STIP in FY 2007 or in the 2008-2012 Highway and Bridge Construction Schedule

**RSMo 21.795.3(2)**

*(Dollars in Thousands)*

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Nodaway	136	1P1058	2010	Pavement widening of the existing driving lanes from Rte. J in Nodaway County to Rte. 169 in Gentry County.  <b>Reason(s):</b> The project was added due to splitting projects. Project was split from 1P0979.	\$1,299	No
Nodaway	136	1P1059	2009	Pavement widening from 1.0 mile south of Rte. 46 to Rte. J, near Conception Junction.  <b>Reason(s):</b> The project was added due to the Better Roads Brighter Future program.	\$1,541	No
Nodaway	136	1P1060	2009	Pavement widening to improve shoulders from One Hundred and Two River to east of Rte. M, near Ravenwood.  <b>Reason(s):</b> The project was added due to the Better Roads Brighter Future program.	\$980	No
Nodaway	71	1P1018	2009	Resurface roadway and improve shoulders from Rte. 136 north intersection to Bus. 71 near the City of Maryville.  <b>Reason(s):</b> The project was added due to the Better Roads Brighter Future program.	\$3,767	No
Nodaway	E	1L0800B	2008	Thin pavement treatment from Rte. 246 to Rte. 136.  <b>Reason(s):</b> The project was added to address deteriorated pavement.	\$752	No

## Projects Added to the 2007-2011 STIP in FY 2007 or in the 2008-2012 Highway and Bridge Construction Schedule

**RSMo 21.795.3(2)**

*(Dollars in Thousands)*

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Nodaway	FF	1S0908	2008  Let By Others	Section 14 Streambank Protection project at the South Fork of Clear Creek 3 miles north of Rte. 71 near Burlington Junction.  <b>Reason(s):</b> Project was added due to deterioration of stream bank near a bridge abutment and is a cost-share project with Corps of Engineers.	\$93	No
Various	Various	1P1031	2007	On-call contract to repair damaged sections of guardcable and guardrail on all major routes in District 1.  <b>Reason(s):</b> The project was added due to emerging maintenance and safety needs.	\$433	No
Various	Various	1P1032	2008	On-call contract to repair damaged sections of guardcable and guardrail on major routes.  <b>Reason(s):</b> The project was added due to emerging safety needs.	\$433	No
Various	Various	1P1053	2008	On-call workzone enforcement on various routes in northwest Missouri.  <b>Reason(s):</b> The project was added to provide for safer workzones in District 1.	\$12	No
Various	Various	1P2145	2007	3M tape installation at various locations throughout District 1.  <b>Reason(s):</b> The project was added due to the Better Roads Brighter Future program.	\$455	No

## Projects Added to the 2007-2011 STIP in FY 2007 or in the 2008-2012 Highway and Bridge Construction Schedule

**RSMo 21.795.3(2)**

*(Dollars in Thousands)*

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Various	Various	2P0763F	2007	Striping pavement makings with high build 4th generation paint at various locations in District 1.  <b>Reason(s):</b> The project was added due to emerging maintenance needs.	\$650	No
Adair	63	2P0773	2008	Resurface pavement and redeck bridge A0133 from south of Rte. 6 in Adair County to Rte. M in Macon County.  <b>Reason(s):</b> The Project was added due to the Better Roads Brighter Future program	\$8,207	No
Carroll	41	2P0755	2009	Replace existing superstructure of bridge K0999 over Missouri River at Miami.  <b>Reason(s):</b> The project was added due to additional funding made available from practical design.	\$16,142	No
Carroll	65	2P0776B	2009	Resurface pavement from north of Carrollton to beginning of dual lanes at Marshall.  <b>Reason(s):</b> The project was added due to the Better Roads Brighter Future program.	\$8,284	No
Grundy	65	2P0777	2010	Resurface pavement from Rte. 6 to Rte. 190.  <b>Reason(s):</b> The project was added due to the Better Roads Brighter Future program.	\$5,077	No

## Projects Added to the 2007-2011 STIP in FY 2007 or in the 2008-2012 Highway and Bridge Construction Schedule

**RSMo 21.795.3(2)**

*(Dollars in Thousands)*

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Howard	240	2P0724	2011	<p>Replace bridges over Bonne Femme Creek and construct left-turn lane at Rte. 124/240 intersection. Project involves bridges J0950 and J0902 near Fayette.</p> <p><b>Reason(s):</b> The project was added to address deteriorated bridge condition.</p>	\$2,183	No
Livingston	65	2P0768B	2008	<p>Rehabilitate bridges on Rte. 65 north of Chillicothe.</p> <p><b>Reason(s):</b> The project was added to repair deteriorated bridges.</p>	\$437	No
Livingston	65	2P0776C	2009	<p>Resurface pavement from Rte. 36 to north of Carrollton.</p> <p><b>Reason(s):</b> The project was added due to the Better Roads Brighter Future program.</p>	\$9,354	No
Macon	36	2P0482C	2008	<p>Earthwork for wetland mitigation for 2P0482 project near Bear Creek in Macon County.</p> <p><b>Reason(s):</b> The project was added due to splitting projects. Project was split from 2P0482.</p>	\$150	Yes
Saline	240	2P0793	2008	<p>Replace existing superstructure of bridge G0069 over Missouri River at Glasgow. Includes rehabilitation work included with project 2P0754.</p> <p><b>Reason(s):</b> The project was added due to additional funding made available from practical design.</p>	\$15,609	No

## Projects Added to the 2007-2011 STIP in FY 2007 or in the 2008-2012 Highway and Bridge Construction Schedule

**RSMo 21.795.3(2)**

*(Dollars in Thousands)*

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Saline	41	2S0785	2007	Mill and resurface roadway, 4' aggregate shoulders and relinquish roadway to Arrow Rock of Main Street (Rte. 41 Spur) from Rte. 41 to 1st Street in Arrow Rock.  <b>Reason(s):</b> The project was added due to coordination with outside agencies.	\$304	No
Saline	65	2P0776	2009	Resurface pavement from beginning of dual lanes south of Marshall to the Pettis County line. Project involves bridge A0493.  <b>Reason(s):</b> The project was added due to the Better Roads Brighter Future program.	\$6,396	No
Saline	65	2P0786	2007	Install permanent signals at intersection, add turn lanes to College Street and right turn lanes to Rte. 65 at intersection within the city limits of Marshall.  <b>Reason(s):</b> The project was added due to coordination with outside agencies.	\$467	No
Various	Various	2P0789	2008	On-call workzone enforcement at various locations in District 2.  <b>Reason(s):</b> The project was added to provide for safer workzones in District 2.	\$32	No
Various	Various	2P2145	2007	3M tape installation at various locations throughout District 2.  <b>Reason(s):</b> The project was added due to the Better Roads Brighter Future program.	\$831	No

## Projects Added to the 2007-2011 STIP in FY 2007 or in the 2008-2012 Highway and Bridge Construction Schedule

**RSMo 21.795.3(2)**

*(Dollars in Thousands)*

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Audrain	22	3P0726	2009	Rehabilitate pavement and bridge from 0.1 mile west of Rte. E east to 0.5 mile west of Rte. 15.  <b>Reason(s):</b> The project was added to address deteriorated pavement.	\$1,788	No
Audrain	54	3P0664	2009	Improve intersection at Rte. 54 and Rte. 19 north junction.  <b>Reason(s):</b> The project was added due to emerging safety needs.	\$325	Yes
Audrain	54	3P0727	2009	Rehabilitate pavement from Rte. 19 north junction east to 0.5 mile west of Rte. P.  <b>Reason(s):</b> The project was added due to the Better Roads Brighter Future program.	\$3,228	No
Clark	61	3P0728	2009	Rehabilitate pavement from Iowa State line to 0.2 mile south of Lewis County line (4 disconnected sections).  <b>Reason(s):</b> The project was added due to the Better Roads Brighter Future program.	\$4,184	No
Knox	6	3P0783	2012	Rehabilitate pavement from Adair County line east to Rte. 15 south junction.  <b>Reason(s):</b> The project was added due to the Better Roads Brighter Future program.	\$1,530	No

## Projects Added to the 2007-2011 STIP in FY 2007 or in the 2008-2012 Highway and Bridge Construction Schedule

**RSMo 21.795.3(2)**

*(Dollars in Thousands)*

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Lewis	61	3P0773	2009	Rehabilitate pavement on northbound and southbound lanes from 1.6 miles south of Rte. C south to 0.3 mile south of Rte. 6.  <b>Reason(s):</b> The project was added due to the Better Roads Brighter Future program.	\$5,075	No
Lincoln	47	3P0747	2008	Widen, improve intersection, and upgrade signals on Rte. 47 from Rte. 61 west ramps to Main Street in Troy.  <b>Reason(s):</b> The project was added due to coordination with outside agencies.	\$2,035	Yes
Lincoln	47	3P0780	2008	Intersection improvements at Rtes. H and J intersection in Troy.  <b>Reason(s):</b> The project was added due to emerging safety needs.	\$268	No
Lincoln	79	3P0789	2008	Rehabilitate pavement from the Pike County line to Rte. 47.  <b>Reason(s):</b> The project was added to address deteriorated pavement.	\$1,705	No
Lincoln	C	3S0765	2008	Rehabilitate bridges over Cuivre River and overflow.  <b>Reason(s):</b> The project was added due to emerging maintenance needs.	\$1,032	No

## Projects Added to the 2007-2011 STIP in FY 2007 or in the 2008-2012 Highway and Bridge Construction Schedule

**RSMo 21.795.3(2)**

*(Dollars in Thousands)*

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Marion	36	3P0790	2008	Rehabilitate pavement on eastbound and westbound lanes from east of Shinn Lane to Central Avenue in Hannibal.  <b>Reason(s):</b> The project was added due to the Better Roads Brighter Future program.	\$902	No
Marion	36	3P0791	2010	Pavement surface treatment and rehabilitate shoulders on eastbound lanes from 0.4 mile west of Bus. 36 West junction to Old Hwy. 36.  <b>Reason(s):</b> The project was added due to the Better Roads Brighter Future program.	\$845	No
Monroe	107	3S0768	2007	Demolition of spans 3 and 4 of bridge A3798 over Mark Twain Lake 0.9 mile north of Rte. U.  <b>Reason(s):</b> The project was added due to emergency bridge demolition.	\$693	No
Monroe	107	3S0768B	2007	Replace bent 4, and spans 3-4 and 4-5 of bridge A3798 over Mark Twain Lake 0.9 mile north of Rte. U.  <b>Reason(s):</b> The project was added due to emergency bridge reconstruction.	\$2,809	No
Monroe	24	3P0784	2011	Rehabilitate pavement from 0.2 mile west of Rte. 154 east to 0.5 mile east of Rte. HH (3 disconnected sections).  <b>Reason(s):</b> The project was added due to the Better Roads Brighter Future program.	\$3,085	No



## Projects Added to the 2007-2011 STIP in FY 2007 or in the 2008-2012 Highway and Bridge Construction Schedule

**RSMo 21.795.3(2)**

*(Dollars in Thousands)*

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Montgomery	70	3I0767	2008	<p>Replace expansion joints on bridge over Loutre River 3.4 miles east of Callaway County.</p> <p><b>Reason(s):</b> The project was added to address deteriorated bridge condition.</p>	\$123	No
Montgomery	70	3I0775	2009	<p>Replace pavement on westbound lanes under railroad overpass 1.5 miles east of Rte. F.</p> <p><b>Reason(s):</b> The project was added due to the Better Roads Brighter Future program.</p>	\$418	No
Montgomery	N	3S0490	2009	<p>Rehabilitate bridge over Slough and Branch Loutre River 3 miles east of I-70.</p> <p><b>Reason(s):</b> The project was added to address deteriorated bridge condition.</p>	\$323	Yes
Pike	54	3P0733	2009	<p>Rehabilitate pavement from 0.1 mile east of Rte. 154 to 0.1 mile east of Rte. U (2 disconnected sections).</p> <p><b>Reason(s):</b> The project was added due to the Better Roads Brighter Future program.</p>	\$2,100	No
Pike	61	3P0742	2008	<p>Improve roadway on northbound lanes 0.2 mile north of Rte. NN.</p> <p><b>Reason(s):</b> The project was added due to emerging safety needs.</p>	\$509	No

## Projects Added to the 2007-2011 STIP in FY 2007 or in the 2008-2012 Highway and Bridge Construction Schedule

**RSMo 21.795.3(2)**

*(Dollars in Thousands)*

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Pike	61	3P0771	2010	Rehabilitate pavement on northbound lanes from 0.8 mile south of Rte. UU south to 0.2 mile north of Rte. OO (2 disconnected sections).  <b>Reason(s):</b> The project was added due to the Better Roads Brighter Future program.	\$3,745	No
Pike	61	3P0772	2010	Rehabilitate pavement on southbound lanes from 0.8 mile south of Rte. HH south to 0.2 mile north of Rte. OO (2 disconnected sections).  <b>Reason(s):</b> The project was added due to the Better Roads Brighter Future program.	\$822	No
Pike	61	3P0776	2010	Pavement surface treatment and rehabilitate shoulders on northbound and southbound lanes from 0.7 mile south of Rte. 161 south to 0.6 mile north of Rte. OO. (3 disconnected sections).  <b>Reason(s):</b> The project was added due to the Better Roads Brighter Future program.	\$1,356	No
Pike	61	3P0777	2010	Rehabilitate pavement on northbound and southbound lanes from 0.5 mile south of Rte. 19 in Ralls County south to 0.7 mile south of Rte. UU in Pike County (3 disconnected sections).  <b>Reason(s):</b> The project was added due to the Better Roads Brighter Future program.	\$2,337	No
Ralls	24	3P0785	2009	Rehabilitate pavement on eastbound lanes from 1.1 miles west of Rte. J in Ralls County east to 0.9 mile east of Rte. H in Marion County.  <b>Reason(s):</b> The project was added due to the Better Roads Brighter Future program.	\$1,708	No

## Projects Added to the 2007-2011 STIP in FY 2007 or in the 2008-2012 Highway and Bridge Construction Schedule

**RSMo 21.795.3(2)**

*(Dollars in Thousands)*

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Ralls	61	3P0778	2009	Pavement improvements for various sections on Rte. 61 in Ralls and Pike Counties and Rte. 54 in Audrain County.  <b>Reason(s):</b> The project was added due to the Better Roads Brighter Future program.	\$505	No
Ralls	61	3P0778B	2011	Pavement surface treatment on various sections of Rte. 61 in Ralls and Pike Counties and Rte. 54 in Audrain County.  <b>Reason(s):</b> The project was added due to the Better Roads Brighter Future program.	\$2,351	No
Shelby	36	3P0792	2010	Rehabilitate pavement on eastbound lanes from 0.3 mile east of Macon Co. line east to 0.7 mile west of Bus. 36 West junction at Monroe City (4 disconnected sections).  <b>Reason(s):</b> The project was added due to the Better Roads Brighter Future program.	\$7,500	No
Various	Various	3P0782	2008	On-call work zone enforcement in northeast Missouri.  <b>Reason(s):</b> The project was added to provide for safer workzones in District 3.	\$8	No
Various	Various	3P0787	2008	On-call contract for guardrail and guardcable repair at various locations in District 3.  <b>Reason(s):</b> The project was added due to emerging maintenance needs.	\$330	No

## Projects Added to the 2007-2011 STIP in FY 2007 or in the 2008-2012 Highway and Bridge Construction Schedule

**RSMo 21.795.3(2)**

*(Dollars in Thousands)*

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Various	Various	3P2145	2007	3M tape installation at various locations throughout District 3.  <b>Reason(s):</b> The project was added due to the Better Roads Brighter Future program.	\$341	No
Warren	70	3I0774	2009	Rehabilitate pavement on westbound lanes from just west of Rte. 47 to the Montgomery County Line.  <b>Reason(s):</b> The project was added due to the Better Roads Brighter Future program.	\$2,910	No
Cass	291	4P1986	2008	Island repair at various locations on Rte. 291 and Rte. 2 in Harrisonville.  <b>Reason(s):</b> The project was added due to emerging maintenance needs.	\$210	No
Cass	7	4P1929	2008	Various pavement and shoulder treatments from Rte. Z near Garden City to the Henry County line.  <b>Reason(s):</b> The project was added due to the Better Roads Brighter Future program.	\$2,822	No
Cass	71	4P1958	2010	Pavement and shoulder treatments from north of 283rd Street to Bates County line.  <b>Reason(s):</b> The project was added due to the Better Roads Brighter Future program.	\$7,588	No

## Projects Added to the 2007-2011 STIP in FY 2007 or in the 2008-2012 Highway and Bridge Construction Schedule

**RSMo 21.795.3(2)**

*(Dollars in Thousands)*

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Clay	1	4S1955	2008	Pavement treatments from Rte. 152 to 64th Street in the City of Gladstone.  <b>Reason(s):</b> The project was added due to the Better Roads Brighter Future program.	\$636	No
Clay	10	4S1984	2008	Pavement treatments on Jesse James Road from Rte. 10 to Rte. 69 in the City of Excelsior Springs.  <b>Reason(s):</b> The project was added due to emerging maintenance needs.	\$183	No
Clay	152	4S1952	2008	Pavement treatments from Rte. 1 to I-35 in the City of Kansas City.  <b>Reason(s):</b> The project was added due to the Better Roads Brighter Future program.	\$2,234	No
Clay	169	4P1918	2007	Bridge rehabilitation on NB & SB bridges from Missouri River to I-29.  <b>Reason(s):</b> This project was added to improve the bridge condition.	\$3,749	No
Clay	169	4U1314B	2010	Rehabilitate metal wall along northbound lanes from north of Downtown Airport to south of Rte. 9 interchange in the City of North Kansas City.  <b>Reason(s):</b> The project was added due to emerging maintenance needs.	\$20,002	No

## Projects Added to the 2007-2011 STIP in FY 2007 or in the 2008-2012 Highway and Bridge Construction Schedule

**RSMo 21.795.3(2)**

*(Dollars in Thousands)*

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Clay	283	4S1928	2010	Pavement treatments from Rte. 69 to Rte. 9 in the City of Kansas City.  <b>Reason(s):</b> The project was added due to the Better Roads Brighter Future program.	\$1,050	No
Clay	291	4P1953	2009	Pavement treatments from bridge south of Rte. 33 to Rte. 210 in the City of Liberty.  <b>Reason(s):</b> The project was added due to the Better Roads Brighter Future program.	\$2,436	No
Clay	291	4P1954	2010	Pavement improvements from I-435 to Orchard Avenue in the City of Kansas City.  <b>Reason(s):</b> The project was added due to the Better Roads Brighter Future program.	\$2,517	No
Clay	35	4I1382	2010	Pavement treatments from Clinton County line to Fishing River.  <b>Reason(s):</b> The project was added due to additional funding made available and to improve the roadway condition.	\$24,541	Yes
Clay	35	4I1923	2008	Median protection from the Rte. 29/Rte. 35 split to Rte. 92.  <b>Reason(s):</b> The project was added due to emerging safety needs.	\$2,807	No

## Projects Added to the 2007-2011 STIP in FY 2007 or in the 2008-2012 Highway and Bridge Construction Schedule

**RSMo 21.795.3(2)**

*(Dollars in Thousands)*

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Clay	69	4P1963	2010	Pavement treatments from I-35 to the Fishing River.  <b>Reason(s):</b> The project was added due to the Better Roads Brighter Future program.	\$3,737	No
Clay	69	4P2000	2007	Relocate water line under pavement from Highland to North Oak in the City of Kansas City.  <b>Reason(s):</b> The project was added due to coordination with outside agencies.	\$2,475	No
Clay	9	4S1931	2009	Pavement improvements from Tenth Avenue to Admiral Boulevard in the Cities of North Kansas City and Kansas City.  <b>Reason(s):</b> The project was added due to the Better Roads Brighter Future program.	\$405	No
Clay	92	4P1925	2009	Pavement and shoulder treatments from Rte. 29 to Rte. DD.  <b>Reason(s):</b> The project was added due to the Better Roads Brighter Future program.	\$2,731	No
Clay	Various	4Q1767D	2008	ITS integration with Kansas City Scout Traffic Management Center in Clay County.  <b>Reason(s):</b> The project was added due to splitting projects. Project was split from 4Q1767.	\$115	No

## Projects Added to the 2007-2011 STIP in FY 2007 or in the 2008-2012 Highway and Bridge Construction Schedule

**RSMo 21.795.3(2)**

*(Dollars in Thousands)*

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Henry	7	4P1934	2008	Pavement treatments from the Cass County line to Rte. 13 in Clinton.  <b>Reason(s):</b> The project was added due to the Better Roads Brighter Future program.	\$8,067	No
Henry	7	4P1957	2009	Pavement and shoulder treatments from Rte. 13 to the Benton County line.  <b>Reason(s):</b> The project was added due to the Better Roads Brighter Future program.	\$4,296	No
Jackson	150	4U1129B	2007	Demolition of building for utility relocation at bridge K593.  <b>Reason(s):</b> The project was added due to splitting projects. Project was split from 4U1129.	\$10	Yes
Jackson	150	4U1130B	2008	Widen to four lanes from Rte. 71 to Lumpkins Fork Creek in the City of Grandview. First phase of construction of job 4U1130.  <b>Reason(s):</b> The project was added due to splitting projects. Project was split from 4U1130.	\$11,075	Yes
Jackson	24	4S2011	2009	Structural repairs, painting and rehabilitate bridge over Cambridge Avenue and Burlington Northern Santa Fe Railroad.  <b>Reason(s):</b> This project was previously programmed as job number 4I1764.	\$3,418	No



# **Projects Added to the 2007-2011 STIP in FY 2007 or in the 2008-2012 Highway and Bridge Construction Schedule**

**RSMo 21.795.3(2)**

*(Dollars in Thousands)*

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Jackson	291	4P1956	2009	Pavement improvements from Rte. 210 to north of Rte. 24 in the Cities of Sugar Creek and Independence.  <b>Reason(s):</b> The project was added due to the Better Roads Brighter Future program.	\$1,837	No
Jackson	291	4P1998	2008	Install video detection at various locations.  <b>Reason(s):</b> The project was added due to emerging safety needs.	\$214	No
Jackson	35	4I1966	2009	Pavement and shoulder treatments from 25th Street to the Kansas State line.  <b>Reason(s):</b> The project was added due to the Better Roads Brighter Future program.	\$649	No
Jackson	35	4I2012	2010	Structural repairs, painting and rehabilitation of bridge over 23rd Street Trafficway.  <b>Reason(s):</b> The project was added to provide for structural repairs.	\$16,674	No
Jackson	40	4S1965	2010	Pavement and shoulder treatments from 31st Street to Harvard Ave in the City of Kansas City.  <b>Reason(s):</b> The project was added due to the Better Roads Brighter Future program.	\$1,565	No

## Projects Added to the 2007-2011 STIP in FY 2007 or in the 2008-2012 Highway and Bridge Construction Schedule

**RSMo 21.795.3(2)**

*(Dollars in Thousands)*

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Jackson	435	4I1930	2010	Pavement and shoulder treatments from the Missouri River to Rte. 24 in the City of Kansas City.  <b>Reason(s):</b> The project was added due to the Better Roads Brighter Future program.	\$3,168	No
Jackson	435	4I1964	2009	Pavement improvements from Rte. 78 to Rte. 24 in the City of Kansas City.  <b>Reason(s):</b> The project was added due to the Better Roads Brighter Future program.	\$1,731	No
Jackson	435	4Q1572B	2008	ITS interstate expansion from 1/2 mile north Rte. 210 in Clay County to 95th Street in Jackson County in the City of Kansas City.  <b>Reason(s):</b> The project was added due to splitting projects. Project was split from 4Q1572.	\$2,070	No
Jackson	435	4Q1572C	2007	Ramp metering study and design project on I-435 in Jackson County.  <b>Reason(s):</b> The project was added due to splitting projects. Project was split from 4Q1572.	\$465	No
Jackson	470	4I1641D	2009	Construct a half diamond interchange at Blue Parkway and install a collector distributor lane on EB I-470 and WB I-470.  <b>Reason(s):</b> The project was added due to splitting projects. Project was split from 4I1641B.	\$25,154	No

## Projects Added to the 2007-2011 STIP in FY 2007 or in the 2008-2012 Highway and Bridge Construction Schedule

**RSMo 21.795.3(2)**

*(Dollars in Thousands)*

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Jackson	470	4I2010	2009	Adjust bridge approach slabs on bridges from west of Hillcrest Road to Raytown Road in the City of Kansas City.  <b>Reason(s):</b> The project was added due to conditions deteriorating faster than expected.	\$511	No
Jackson	7	4S1962	2009	Installation of shoulders from Colbern Road to Rte. 50 near the City of Lake Lotowana.  <b>Reason(s):</b> The project was added due to the Better Roads Brighter Future program.	\$270	No
Jackson	70	4I2013	2010	Structural repairs, painting and rehabilitation of bridge over Manchester Trafficway in the City of Kansas City.  <b>Reason(s):</b> The project was added to provide for structural repairs.	\$8,799	No
Jackson	70	4I2031	2008	Safety enhancements 1.0 mile south of Rte. B.  <b>Reason(s):</b> The project was added due to emerging safety needs.	\$141	No
Jackson	71	4I0766R	2008	Demolition and asbestos abatement on Hickman Mills just north of Blue Ridge Blvd in the City of Kansas City.  <b>Reason(s):</b> The project was added in order for the District to sell excess right of way and to address environmental concerns.	\$67	Yes

## Projects Added to the 2007-2011 STIP in FY 2007 or in the 2008-2012 Highway and Bridge Construction Schedule

**RSMo 21.795.3(2)**

*(Dollars in Thousands)*

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Jackson	71	4P2007	2008	Pavement and shoulder treatments from Blue Ridge Blvd. to 155th Street in the City of Grandview.  <b>Reason(s):</b> The project was added due to the Better Roads Brighter Future program.	\$4,036	No
Jackson	71	4S1936	2010	Pavement treatments from Swope Parkway to 75th Street in the City of Kansas City.  <b>Reason(s):</b> The project was added due to the Better Roads Brighter Future program.	\$1,076	No
Jackson	71	4S1967	2010	Pavement treatments from 75th Street to 85th Street in the City of Kansas City.  <b>Reason(s):</b> The project was added due to the Better Roads Brighter Future program.	\$530	No
Jackson	D	4S2003	2008	Pavement repair from Rte. 150 to Rte. 58 near the City of Belton.  <b>Reason(s):</b> The project was added to address deteriorated pavement.	\$1,344	No
Jackson	F	4S1060B	2008	Replace span wire signals with permanent signals at 12th Street in the City of Oak Grove.  <b>Reason(s):</b> The project was added due to splitting projects. Project was split from 4S1060.	\$193	Yes

## Projects Added to the 2007-2011 STIP in FY 2007 or in the 2008-2012 Highway and Bridge Construction Schedule

**RSMo 21.795.3(2)**

*(Dollars in Thousands)*

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Jackson	Various	4P1850	2008	Install video detection at various locations in the urban area.  <b>Reason(s):</b> The project was added due to emerging safety needs.	\$213	No
Jackson	Various	4Q1572D	2007	Operation Green Light video integration with Kansas City Scout in Jackson County.  <b>Reason(s):</b> The project was added due to splitting projects. Project was split from 4Q1572.	\$786	No
Jackson	Various	4Q1767C	2008	Transit integration project 0.3 mile east of Rte. 151.  <b>Reason(s):</b> The project was added due to splitting projects. Project was split from 4Q1767.	\$350	No
Jackson	Various	4Q1767E	2008	Kansas City Scout Advanced Traffic Management System Integration and Upgrade in Jackson County.  <b>Reason(s):</b> The project was added due to splitting projects. Project was split from 4Q1767.	\$1,783	No
Jackson	Various	4Q1768D	2009	Ramp metering software integration with Kansas City Scout in Jackson County.  <b>Reason(s):</b> The project was added due to splitting projects. Project was split from 4Q1768.	\$285	No

## Projects Added to the 2007-2011 STIP in FY 2007 or in the 2008-2012 Highway and Bridge Construction Schedule

**RSMo 21.795.3(2)**

*(Dollars in Thousands)*

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Johnson	13	4P1138C	2009	Two lane roadway on four lanes of right of way from just south of Rte. DD to just north of Rte. Y south of Warrensburg.  <b>Reason(s):</b> The project was added due to splitting projects. Project was split from 4P1138.	\$16,141	Yes
Johnson	50	4P1973	2010	Pavement and shoulders treatments from the Jackson County line to Rte. HH.  <b>Reason(s):</b> The project was added due to the Better Roads Brighter Future program.	\$21,902	No
Lafayette	13	4P1932	2008	Pavement and shoulder treatments from I-70 to Rte. YY.  <b>Reason(s):</b> The project was added due to the Better Roads Brighter Future program.	\$830	No
Lafayette	13	4P1933	2007	Resurface pavement and shoulders between the Business 13 north and south junction in Higginsville.  <b>Reason(s):</b> The project was added due to the Better Roads Brighter Future program.	\$375	No
Lafayette	13	4P1960	2009	Pavement and shoulder treatments from Burns School Road to Bus. 13 near the City of Higginsville.  <b>Reason(s):</b> The project was added due to the Better Roads Brighter Future program.	\$1,269	No

## Projects Added to the 2007-2011 STIP in FY 2007 or in the 2008-2012 Highway and Bridge Construction Schedule

**RSMo 21.795.3(2)**

*(Dollars in Thousands)*

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Lafayette	70	4I2004	2008	<p>Pavement repair from west of the Sni A Bar bridge east 0.2 miles near Odessa.</p> <p><b>Reason(s):</b> The project was added due to conditions deteriorating faster than expected.</p>	\$379	No
Platte	29	4I1662B	2008	<p>Various pavement treatments at bridge approaches, rest area, and weigh station between Buchanan County line and Line Creek.</p> <p><b>Reason(s):</b> The project was added due to splitting projects. Project was split from 4I1662.</p>	\$725	No
Platte	29	4I1662C	2008	<p>Bridge rehabilitation at Bee Creek, NB Platte River overflow, and NB Platte River.</p> <p><b>Reason(s):</b> The project was added due to splitting projects. Project was split from 4I1662.</p>	\$3,423	No
Platte	29	4I1662D	2008	<p>Bridge rehabilitation at Todd Creek, SB Platte River, SB Platte River Overflow, and 56th Street.</p> <p><b>Reason(s):</b> The project was added due to splitting projects. Project was split from 4I1662.</p>	\$3,472	No
Platte	29	4Q1767B	2008	<p>ITS expansion at various locations on I-29 and I-35 in Kansas City.</p> <p><b>Reason(s):</b> The project was added due to splitting projects. Project was split from 4Q1767.</p>	\$2,294	No

## Projects Added to the 2007-2011 STIP in FY 2007 or in the 2008-2012 Highway and Bridge Construction Schedule

**RSMo 21.795.3(2)**

*(Dollars in Thousands)*

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Platte	45	4P1927	2010	Pavement and shoulder treatments from Rte. K to I-435 near the City of Parkville.  <b>Reason(s):</b> The project was added due to the Better Roads Brighter Future program.	\$498	No
Platte	635	4I2014	2012	Rehabilitate bridge over Union Pacific railroad and Missouri River. KDOT to reimburse 50% of costs per cost share agreement.  <b>Reason(s):</b> This project was previously programmed as job number 4I1756.	\$4,827	No
Platte	9	4I1709B	2008	Constructing 4 lanes with turn lanes and Railroad bridge from Rte. 9 south in order to construct Horizon's Parkway North.  <b>Reason(s):</b> The project was added due to additional funding made available from local participation/cost share program.	\$12,620	No
Platte	9	4S1780	2010 Let By Others	Payment for construction of ramp and to modify alignment of outer road from southbound Rte. 9 to Briarcliff.  <b>Reason(s):</b> The project was added due to additional funding made available from local participation/cost share program.	\$3,523	No
Platte	92	4P1961	2009	Pavement and shoulder treatments from Rte. 45 to Rte. 92 Spur in Tracy.  <b>Reason(s):</b> The project was added due to the Better Roads Brighter Future program.	\$1,030	No



## Projects Added to the 2007-2011 STIP in FY 2007 or in the 2008-2012 Highway and Bridge Construction Schedule

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*(Dollars in Thousands)*

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Platte	92	4P2015	2012	<p>Payment to KDOT for bridge repairs.</p> <p><b>Reason(s):</b> The project was added to repair deteriorated bridges.</p>	\$836	No
Platte	D	4S1974	2008	<p>Pavement and shoulder improvements from 1000' west of I-29 interchange to I-435 in the City of Kansas City.</p> <p><b>Reason(s):</b> The project was added due to the Better Roads Brighter Future program.</p>	\$2,565	No
Platte	D	4S1982	2008	<p>Pavement treatments from Brightwell Road to Rte. N near the City of Kansas City.</p> <p><b>Reason(s):</b> The project was added due to emerging maintenance needs.</p>	\$232	No
Various	Various	4P1994	2012	<p>Guardcable and guardrail repair in rural District 4.</p> <p><b>Reason(s):</b> The project was added due to emerging maintenance needs.</p>	\$561	No
Various	Various	4P1995	2012	<p>Guardcable and guardrail repair at various locations in the urban District 4 area.</p> <p><b>Reason(s):</b> The project was added due to emerging maintenance needs.</p>	\$908	No

## Projects Added to the 2007-2011 STIP in FY 2007 or in the 2008-2012 Highway and Bridge Construction Schedule

**RSMo 21.795.3(2)**

*(Dollars in Thousands)*

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Various	Various	4P1996	2008	On call workzone enforcement in the District 4 Urban area.  <b>Reason(s):</b> The project was added to provide for safer workzones in District 4.	\$80	No
Various	Various	4P1997	2008	On call workzone enforcement in the District 4 rural area.  <b>Reason(s):</b> The project was added to provide for safer workzones in District 4.	\$2	No
Various	Various	4P2145	2007	3M tape installation at various locations throughout District 4.  <b>Reason(s):</b> The project was added due to the Better Roads Brighter Future program.	\$715	No
Various	Various	4P2145B	2007	3M tape installation at various locations throughout rural District 4.  <b>Reason(s):</b> The project was added due to splitting projects. Project was split from 4P2145.	\$374	No
Various	Various	4Q1992	2012	Motorist Assist operations and staff in District 4. These funds will be transferred to the District Operations budget.  <b>Reason(s):</b> The project was added due to emerging operations needs.	\$1,910	No

## Projects Added to the 2007-2011 STIP in FY 2007 or in the 2008-2012 Highway and Bridge Construction Schedule

**RSMo 21.795.3(2)**

*(Dollars in Thousands)*

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Various	Various	4Q1993	2012	SFY 2012 ITS operations at various locations in Jackson, Clay, and Platte Counties.  <b>Reason(s):</b> The project was added due to the completion of scoping of a high-priority project.	\$3,705	No
Various	Various	4S1999B	2007	Rehabilitate bridges, widen sidewalks and install aesthetic pedestrian fencing on the Grand, Main, Walnut, Baltimore and McGee bridges over I-670 in the downtown Kansas City Loop.  <b>Reason(s):</b> The project was added due to emerging safety needs.	\$2,011	No
Benton	PKS	5L07TRU	2007	Resurface park roads and parking lots at Harry S. Truman State Park.  <b>Reason(s):</b> The project was added due to coordination with outside agencies.	\$55	No
Boone	124	5S0839	2008	Widen pavement and construct intersection improvements at Rte. B and Rte. OO in Hallsville.  <b>Reason(s):</b> The project was added due to emerging safety needs.	\$316	No
Boone	63	5P0907	2008	Grading, paving and bridge construction for interchange at Gans Road 1.0 mile south of Rte. AC.  <b>Reason(s):</b> The project was added due to coordination with outside agencies.	\$9,281	No

# **Projects Added to the 2007-2011 STIP in FY 2007 or in the 2008-2012 Highway and Bridge Construction Schedule**

**RSMo 21.795.3(2)**

*(Dollars in Thousands)*

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Boone	63	5P0907B	2008	Grading, drainage and paving for Ponderosa Road and Gans Road.  <b>Reason(s):</b> The project was added due to coordination with outside agencies.	\$6,288	No
Boone	63	5P0963	2009	Resurface pavement on southbound lanes from the Randolph County line to 0.5 mile south of Rte. 124 at the bridge over Silver Fork Creek.  <b>Reason(s):</b> The project was added due to the Better Roads Brighter Future program.	\$3,039	No
Boone	63	5P0979	2008	Construction of fencing 0.5 mile south of Rte. AC.  <b>Reason(s):</b> The project was added due to emerging safety needs.	\$44	No
Boone	70	5I0971	2008	Resurfacing on the westbound lanes from Rte. 740 to the Missouri River Bridge.  <b>Reason(s):</b> The project was added due to the Better Roads Brighter Future program.	\$3,926	No
Callaway	54	5P0954	2009	Resurface eastbound lanes from County Road 318 to 0.1 mile east of north Bus. 54 overpass.  <b>Reason(s):</b> The project was added due to the Better Roads Brighter Future program.	\$2,819	No

## Projects Added to the 2007-2011 STIP in FY 2007 or in the 2008-2012 Highway and Bridge Construction Schedule

**RSMo 21.795.3(2)**

*(Dollars in Thousands)*

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Callaway	54	5P0955	2009	Pavement treatment westbound lanes from Rte. H to 0.4 miles west of Rte. AA/OO interchange.  <b>Reason(s):</b> The project was added due to the Better Roads Brighter Future program.	\$957	No
Camden	5	5P0592E	2007	Demolition and asbestos removal of structure's) 0.2 mile south of new relocated Rte. 5 and Rte. 7 jct.  <b>Reason(s):</b> The project was added due to splitting projects. Project was split from 5P0592.	\$14	Yes
Camden	5	5P0913	2009	Thin pavement treatment from south of the Niangua Bridge to Rte. 7.  <b>Reason(s):</b> This project was added to improve the roadway condition as a part of an agreement to relinquish the existing route to the City of Camdenton and Camden County after completion of new Route 5 construction.	\$1,147	No
Camden	5	5P0914	2010	Thin pavement treatment from Rte.7, just south of Camdenton, to 0.7 mile south of Laclede Co. including Rte. P.  <b>Reason(s):</b> This project was added to improve the roadway condition as a part of an agreement to relinquish the existing route to the City of Camdenton and Camden County after completion of new Route 5 construction.	\$797	No
Camden	54	5P0309I	2007	Demolition of structure's) and asbestos removal at various locations along the Osage Beach Expressway.  <b>Reason(s):</b> The project was added due to splitting projects. Project was split from Amendment 3 project 5P0309A.	\$111	Yes

## Projects Added to the 2007-2011 STIP in FY 2007 or in the 2008-2012 Highway and Bridge Construction Schedule

**RSMo 21.795.3(2)**

*(Dollars in Thousands)*

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Camden	54	5P0946	2007	<p>Replace median crossover to improve safety at intersection with Rte. A, 1 mile east of Linn Creek.</p> <p><b>Reason(s):</b> The project was added due to the Better Roads Brighter Future program and due to emerging safety needs.</p>	\$476	No
Camden	54	5P0953	2009	<p>Resurface pavement from Rte. 73 to 0.1 mile west of Niangua bridge over the Lake of the Ozarks.</p> <p><b>Reason(s):</b> The project was added due to the Better Roads Brighter Future program.</p>	\$4,363	No
Cole	50	5P0844	2008	<p>Grading, paving and drainage for construction of interchange at City View Drive in eastern Jefferson City.</p> <p><b>Reason(s):</b> The project was added due to coordination with outside agencies.</p>	\$12,427	Yes
Cole	50	5P0844B	2008	<p>Site grading associated with economic development at City View Drive interchange in eastern Jefferson City.</p> <p><b>Reason(s):</b> The project was added due to splitting projects. Project was split from 5P0844.</p>	\$5,471	No
Gasconade	50	5P0948	2007	<p>Safety improvement at Wehmeyer Rd. intersection 3.5 miles east of Rte. 19.</p> <p><b>Reason(s):</b> The project was added due to the Better Roads Brighter Future program and due to emerging safety needs.</p>	\$241	No

## Projects Added to the 2007-2011 STIP in FY 2007 or in the 2008-2012 Highway and Bridge Construction Schedule

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*(Dollars in Thousands)*

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Gasconade	50	5P0957	2009	Resurfacing and shoulder stabilization from 0.1 mile west of the Rte. 19 north junction to the Franklin County line.  <b>Reason(s):</b> The project was added due to the Better Roads Brighter Future program.	\$4,018	No
Miller	17	5P0887	2010	Replace bridge over the Osage River 1.0 mile east of Tuscumbia. Project involves bridge J0719.  <b>Reason(s):</b> The project was added to address deteriorated bridge condition.	\$10,069	Yes
Moniteau	50	5P0631E	2008	Demolition of structures and asbestos removal west of California near Flag Springs Road to east of California near Rte. K.  <b>Reason(s):</b> The project was added due to splitting projects. Project was split from 5P0631A.	\$177	Yes
Moniteau	87	5S0929	2008	Intersection improvements at Rte. C.  <b>Reason(s):</b> The project was added due to emerging safety needs.	\$75	No
Morgan	135	5S0970	2009	Grading, paving and drainage to relocate intersection and increase sight distance 1.3 miles north of Rte. J at the intersection with Ivy Bend Rd.  <b>Reason(s):</b> The project was added due to emerging safety needs.	\$181	No

# Projects Added to the 2007-2011 STIP in FY 2007 or in the 2008-2012 Highway and Bridge Construction Schedule

**RSMo 21.795.3(2)**

*(Dollars in Thousands)*

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Osage	63	5P0935	2008	Resurfacing and shoulder stabilization from Rte. P near Freeburg to 1.7 miles south of Rte. 28.  <b>Reason(s):</b> The project was added due to the Better Roads Brighter Future program.	\$4,226	No
Pettis	50	5P0833B	2007	Demolition, asbestos and underground storage tank removal at the Rte. 50 and Rte. 65 intersection in Sedalia.  <b>Reason(s):</b> The project was added due to splitting projects. Project was split from 5P0833.	\$254	No
Pettis	50	5P0869	2009	Resurface westbound lanes from 0.1 miles west of Rte. MM to Johnson County.  <b>Reason(s):</b> The project was added due to the Better Roads Brighter Future program.	\$3,561	No
Pettis	50	5P0919	2009	Resurface eastbound lanes from Johnson County to 0.1 miles west of Rte. MM.  <b>Reason(s):</b> The project was added due to the Better Roads Brighter Future program.	\$3,518	No
Pettis	65	5P0934	2010	Resurface southbound lanes from the Saline County line south to Rte. H and HH.  <b>Reason(s):</b> The project was added due to the Better Roads Brighter Future program.	\$4,525	No



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*(Dollars in Thousands)*

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Pettis	65	5P0952	2010	Resurface northbound lanes from Rte. HH to Rte. J.  <b>Reason(s):</b> The project was added due to the Better Roads Brighter Future program.	\$1,915	No
Various	Various	5B0800	2008	Safe and Sound Bridge Project throughout the state.  <b>Reason(s):</b> The project was added due to the Safe and Sound Bridge Project.	\$400,000 - \$600,000	No
Various	Various	5O0010	2008	On call work zone enforcement at various locations in District 5.  <b>Reason(s):</b> The project was added to provide for safer workzones in District 5.	\$10	No
Various	Various	5P2145	2007	3M tape installation at various locations throughout District 5.  <b>Reason(s):</b> The project was added due to the Better Roads Brighter Future program.	\$188	No
Various	Various	5Q0974	2008	Rural Intelligent Transportation Systems (ITS) innovative technologies at various locations.  <b>Reason(s):</b> The project was added due to additional funding made available from Federal earmarks.	\$6,704	No

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*(Dollars in Thousands)*

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Franklin	100	6I2053	2008	Signal interconnects at Rte. 100 from Pottery Road to Washington Heights in Washington, Rte. 47 from 3rd Street to Bieker Road in Washington and Rte. 50 from Independence.  <b>Reason(s):</b> The project was added due to additional funding made available from the Congestion Mitigation and Air Quality program.	\$1,325	No
Franklin	100	6S2122	2008	Pavement treatment from 1 mile west of St. Louis County line to Rte. T.  <b>Reason(s):</b> The project was added due to the Better Roads Brighter Future program.	\$1,548	No
Franklin	44	6I1690	2010	Replace westbound bridge and rehabilitate eastbound bridge 2 miles east of Rte. 185 at Winsel Creek.  <b>Reason(s):</b> The project was added to address deteriorated bridge conditions.	\$3,196	No
Franklin	44	6I2017	2010	Resurface pavement and pavement repair from west of Rte. 30 to east of Rte. 100.  <b>Reason(s):</b> The project was added due to the Better Roads Brighter Future program.	\$5,284	No
Franklin	44	6I2025	2007	Ultra-thin bonded asphalt wearing surface (UBAWS) resurfacing, pavement repair, and striping from Crawford County Line to west of the Pacific interchange.  <b>Reason(s):</b> The project was added due to the Better Roads Brighter Future program.	\$4,328	No

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*(Dollars in Thousands)*

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Franklin	44	6L0800G	2008	Pavement treatment from Viaduct Street in Pacific to 2.5 miles west of end state maintenance.  <b>Reason(s):</b> The project was added to address deteriorated pavement.	\$238	No
Franklin	47	6I2053B	2008	Signal interconnects at Rte. 47 from Clearview to Rte. 50 in Union, Rte. 47 from Rte. 30/47 to I-44 in St. Clair, I-44 at Rte. 100 in Washington, I-44 at Rte. 100 in Gray.  <b>Reason(s):</b> The project was added due to splitting projects. Project was split from 6I2053.	\$876	No
Franklin	47	6P2139	2010	Resurfacing from Rte. 50 to Rte. 100.  <b>Reason(s):</b> The project was added due to the Better Roads Brighter Future program.	\$1,896	No
Franklin	47	6P2158	2009	Bridge improvements on the Missouri River Bridge in Washington.  <b>Reason(s):</b> The project was added to address deteriorated bridge condition.	\$3,942	No
Franklin	50	6P1948B	2008	Pavement treatment on Rte. 50 from east of Gerald to Rte. 47 South in Union and Rte. 47 from Miller Drive to Commercial Avenue in St. Clair.  <b>Reason(s):</b> The project was added due to the Better Roads Brighter Future program.	\$3,886	No

## Projects Added to the 2007-2011 STIP in FY 2007 or in the 2008-2012 Highway and Bridge Construction Schedule

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*(Dollars in Thousands)*

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Franklin	50	6P1993	2009	Add eastbound and westbound left turn lanes at the intersection of Denmark Road/Progress Parkway.  <b>Reason(s):</b> The project was added due to emerging safety needs.	\$577	No
Franklin	50	6P2075	2009	Widen from two lanes to five lanes from Rte. 47 South to east of Denmark Road.  <b>Reason(s):</b> The project was added due to additional funding made available from local participation/cost share program.	\$7,472	No
Franklin	N	6L0800F	2008	Pavement treatment from St. Louis Street in Pacific to Bend Road at the Meramec River.  <b>Reason(s):</b> The project was added to address deteriorated pavement.	\$222	No
Jefferson	110	6S1984	2009	Pavement treatment from Rte. 21 to Rte. CC and turn lanes at Athena School Road, East Upper Platin Road and Upper Platin Road.  <b>Reason(s):</b> The project was added due to the Better Roads Brighter Future program.	\$3,808	No
Jefferson	141	6P2062D	2007	Signal optimization Rte. 141 from Arnold Church Road to Rte. 61/67 and Rte. 61 from Starling Airport Road to Arnold Church Road.  <b>Reason(s):</b> The project was added due to splitting projects. Project was split from 6P2062.	\$62	No

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*(Dollars in Thousands)*

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Jefferson	141	6P2172	2008	Slide repair at Rte. 21.  <b>Reason(s):</b> The project was added due to emerging maintenance needs.	\$310	No
Jefferson	21	6P2112	2009	Replace bridge deck and miscellaneous substructure repairs over Sandy Creek.  <b>Reason(s):</b> The project was added due to coordination with outside agencies.	\$635	No
Jefferson	30	6S1962	2009	Resurfacing and roadway improvements from the Franklin County line to the four-lane section west of Rte. B, add left turn lane at Rte. Y and pavement treatment to Rte. B to match SRI work.  <b>Reason(s):</b> The project was added to address deteriorated pavement.	\$4,492	No
Jefferson	55	6I2016	2009	Pavement treatment from Rte. M to the Ste. Genevieve County line.  <b>Reason(s):</b> The project was added due to the Better Roads Brighter Future program.	\$5,088	No
Jefferson	55	6I2050	2007	Add 27 parking spaces, fencing and lighting to the existing commuter lot at the McNutt Street interchange on the east side of the west outer road in Herculaneum.  <b>Reason(s):</b> The project was added due to additional funding made available from the Congestion Mitigation and Air Quality program.	\$224	No

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*(Dollars in Thousands)*

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Jefferson	55	6I2108	2008	Install median guard cable from Rte. 61 to Rte. M.  <b>Reason(s):</b> The project was added due to emerging safety needs.	\$764	No
Jefferson	61	6S1961	2009	Resurfacing and roadway improvements from I-55 at Airport Road to Rte. OO in St. Genevieve County.  <b>Reason(s):</b> The project was added to address deteriorated pavement.	\$8,971	No
Jefferson	61	6S1963	2008	Bridge improvements over Joachim Creek.  <b>Reason(s):</b> The project was added to address deteriorated bridge condition.	\$863	No
Jefferson	61	6S2064	2008	Signal interconnects at Rte. 61/67 from north of Meramec River to Rte. 231, I-55 at Richardson Road interchange, I-55 at Imperial Main interchange, and I-55 from Rte. 61/67 to Windsor Harbor.  <b>Reason(s):</b> The project was added due to additional funding made available from the Congestion Mitigation and Air Quality program.	\$1,166	No
Jefferson	61	6S2166	2010	Pavement treatment from Rte. Z to Rte. A.  <b>Reason(s):</b> The project was added due to the Better Roads Brighter Future program.	\$1,125	No

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*(Dollars in Thousands)*

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Jefferson	MM	6S2027	2009	Improve alignment, shoulders, turn lane additions, guard rail, drainage and signing from 500' east of Geerdes to west of Miller Rd and east of Sycamore Springs Rd to west of Buckeye Valley Rd.  <b>Reason(s):</b> The project was added due to coordination with outside agencies.	\$17,614	No
Jefferson	MM	6S2167	2010	Pavement treatment on Rte. MM from Geerdes Road to Rte. 30 and Rte. W from Rte. 30 to 0.4 mile north of Rte. 30.  <b>Reason(s):</b> The project was added due to the Better Roads Brighter Future program.	\$395	No
Jefferson	N	6S1981	2009	Pavement treatment and curb and gutter from Rte. 21 to Thomas St. and Thomas St. to Donnelly St.  <b>Reason(s):</b> The project was added due to the Better Roads Brighter Future program.	\$2,262	No
Jefferson	WW	6S1964	2010	Replace bridges over Ditch Creek and Maupin Creek (two disconnected sections).  <b>Reason(s):</b> The project was added to address deteriorated bridge condition.	\$3,545	Yes
St. Charles	370	6P1943	2010	Bridge improvements (rehabilitate) 0.3 mile east of I-70 over the Norfolk and Western Railroad.  <b>Reason(s):</b> The project was added to address deteriorated bridge condition.	\$1,731	No

## Projects Added to the 2007-2011 STIP in FY 2007 or in the 2008-2012 Highway and Bridge Construction Schedule

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*(Dollars in Thousands)*

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
St. Charles	370	6P1944	2010	Eastbound and westbound bridge improvements (rehabilitate) over the Missouri River.  <b>Reason(s):</b> The project was added to address deteriorated bridge condition.	\$1,225	No
St. Charles	61	6P1527	2009	Resurface outer roads, commuter parking lot improvements, intersection lighting, and turn lanes at Rte. P.  <b>Reason(s):</b> The project was added due to emerging maintenance needs.	\$1,165	Yes
St. Charles	67	6P2126	2010	Pavement treatment Rte. 67 from Cinder Road to south of the Missouri River and Rte. 370 from I-70 to Elm Point Industrial Drive.  <b>Reason(s):</b> The project was added due to the Better Roads Brighter Future program.	\$1,665	No
St. Charles	70	6I1863	2009	Pavement treatment from east of Lake St. Louis Blvd. to Rte. K.  <b>Reason(s):</b> The project was added due to the Better Roads Brighter Future program.	\$4,271	No
St. Charles	70	6I1945	2010	Bridge improvements (rehabilitate) at the Rte. 370 interchange.  <b>Reason(s):</b> The project was added to address deteriorated bridge condition.	\$2,718	No



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*(Dollars in Thousands)*

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
St. Charles	70	6I1982	2010	Resurfacing on the north and south outer roads from Rte. K to Rte. 79.  <b>Reason(s):</b> The project was added to address deteriorated pavement.	\$1,404	No
St. Charles	70	6I2051	2007	Add an auxiliary lane on I-70 eastbound from T.R. Hughes to Rte. 79.  <b>Reason(s):</b> The project was added due to additional funding made available from the Congestion Mitigation and Air Quality program.	\$1,463	No
St. Charles	70	6I2052	2007	Add an auxiliary lane on I-70 eastbound from Rte. K/M to T.R. Hughes.  <b>Reason(s):</b> The project was added due to additional funding made available.	\$1,388	Yes
St. Charles	70	6I2059	2009	Revise the interchange interconnects from Rte. 40/61 to 5th Street.  <b>Reason(s):</b> The project was added due to additional funding made available.	\$1,425	No
St. Charles	70	6I2076	2008	Rehabilitate bridge on Fairground Road over I-70.  <b>Reason(s):</b> This project was added to provide preventative bridge maintenance and to extend the life of bridges.	\$178	No

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*(Dollars in Thousands)*

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
St. Charles	70	6I2083	2010	Resurfacing ramps and outer roads at Fifth St., Zumbuhl Rd., Cave Springs Blvd., and Mid Rivers Mall Drive interchanges.  <b>Reason(s):</b> The project was added to address deteriorated pavement.	\$9,406	No
St. Charles	70	6I2120	2010	Pavement treatment from west of Rte. C to west of Rte. 94.  <b>Reason(s):</b> The project was added due to the Better Roads Brighter Future program.	\$2,230	No
St. Charles	70	6I2155	2008	Install new traffic signal facilities and fiber interconnect system to the immediate signals to the east and west of the intersection at Shady Springs Road/Ehlmann Road.  <b>Reason(s):</b> The project was added due to additional funding made available from local participation/cost share program.	\$243	No
St. Charles	70	6I2159	2010	Bridge improvements from Bryan Road to Zumbuhl Road.  <b>Reason(s):</b> The project was added to address deteriorated bridge condition.	\$721	No
St. Charles	94	6S1529	2009	Pavement treatment and widen for a left-turn lane from Rte. B to Clark Street.  <b>Reason(s):</b> The project was added due to the Better Roads Brighter Future program.	\$2,467	Yes

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*(Dollars in Thousands)*

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
St. Charles	94	6S1946	2010	Bridge improvements (rehabilitate) over Femme Osage Creek.  <b>Reason(s):</b> The project was added to address deteriorated bridge condition.	\$666	No
St. Charles	94	6S1953	2008 Let By Others	Reconfigure intersection from an existing three-way to a symmetrical four-way at West Clay.  <b>Reason(s):</b> The project was added due to additional funding made available.	\$296	No
St. Charles	94	6S1955	2010	Resurfacing from Rte. H/J intersection to Rte. 67.  <b>Reason(s):</b> The project was added to address deteriorated pavement.	\$1,512	No
St. Charles	A	6S1942	2010	Pavement and bridge improvements (rehabilitate) from Rte. 40/61 to I-70.  <b>Reason(s):</b> The project was added to address deteriorated bridge condition and pavement.	\$3,010	No
St. Charles	A	6S2142	2008 Let By Others	Widen and add signals at Mexico Road.  <b>Reason(s):</b> The project was added due to additional funding made available from local participation/cost share program.	\$117	No

## Projects Added to the 2007-2011 STIP in FY 2007 or in the 2008-2012 Highway and Bridge Construction Schedule

**RSMo 21.795.3(2)**

*(Dollars in Thousands)*

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
St. Charles	D	6S2119	2008	Widen shoulders from 1.2 miles west of Callaway Fork Road to Callaway Fork Road.  <b>Reason(s):</b> The project was added due to emerging safety needs.	\$582	No
St. Charles	K	6P2062B	2007	Signal optimizations at Rte. K from Rte. 94 to West Terra Lane and Rte. 94 from Rte. 40 SOR to Harvester Road.  <b>Reason(s):</b> The project was added due to splitting projects. Project was split from 6P2062.	\$96	No
St. Charles	N	6S1988	2009	Widen to add a left-turn lane and shoulders and realign Rte. N from Meadowlake Drive to Dardenne Farms Drive.  <b>Reason(s):</b> The project was added due to emerging safety needs.	\$1,478	No
St. Charles	N	6S2098	2008  Let By Others	Miscellaneous improvements from Dardenne Creek to Mid Rivers Mall Drive.  <b>Reason(s):</b> The project was added due to coordination with outside agencies.	\$297	No
St. Louis	100	6P1951B	2008	Install inlets and drainage system 1 block north of Rte. 113 in Skidmore.  <b>Reason(s):</b> The project was added due to emerging safety needs.	\$120	No

# **Projects Added to the 2007-2011 STIP in FY 2007 or in the 2008-2012 Highway and Bridge Construction Schedule**

**RSMo 21.795.3(2)**

*(Dollars in Thousands)*

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
St. Louis	100	6S2085	2010	Resurfacing and roadway improvements from Rte. 141 to Westglen Farms Drive.  <b>Reason(s):</b> The project was added due to the Better Roads Brighter Future program.	\$7,437	No
St. Louis	100	6S2154	2010	Pavement treatment from west of Mason Road to Rte. JJ.  <b>Reason(s):</b> The project was added due to the Better Roads Brighter Future program.	\$1,184	No
St. Louis	109	6S1975	2010	Replace bridge south of Woods Road.  <b>Reason(s):</b> The project was added to address deteriorated bridge condition.	\$1,376	Yes
St. Louis	115	6P2062C	2007	Signal optimization from I-70 south outer road to Nelson Drive.  <b>Reason(s):</b> The project was added due to splitting projects. Project was split from 6P2062.	\$47	No
St. Louis	141	6P1985	2008	Pavement treatment on Rte. 141 from north of Rte. 30 to the Jefferson Co line and north of Rte. HH (Clayton Rd) to north of Ladue Farm Rd, and Rte. 21 from the Meramec River to 1 mile south of Rte. 141.  <b>Reason(s):</b> The project was added due to the Better Roads Brighter Future program.	\$2,113	No

## Projects Added to the 2007-2011 STIP in FY 2007 or in the 2008-2012 Highway and Bridge Construction Schedule

**RSMo 21.795.3(2)**

*(Dollars in Thousands)*

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
St. Louis	170	6I1954	2011	Rehabilitate 10 bridges from Nyflot to Scudder Road.  <b>Reason(s):</b> The project was added to address deteriorated bridge condition.	\$6,088	No
St. Louis	170	6Q1833	2008	Install ITS devices from I-270 to I-64.  <b>Reason(s):</b> The project was added to reduce congestion.	\$6,968	No
St. Louis	21	6S2063	2008	Signal interconnects at Rte. 21 from Rte. 30 to Rte. 61 and Rte. 30 from St. Louis City to I-270.  <b>Reason(s):</b> The project was added due to additional funding made available from the Congestion Mitigation and Air Quality program.	\$1,147	No
St. Louis	231	6S2063B	2008	Signal interconnects at Rte. 231 from north of I-255 to Hoffmeister, Rte. 267 from Rte. 61 to Military Road and Rte. 366 from Rte. P to Rte. 30.  <b>Reason(s):</b> The project was added due to splitting projects. Project was split from 6S2063.	\$1,033	No
St. Louis	231	6S2153	2009	Pavement treatment from Christopher Road to the Meramec River.  <b>Reason(s):</b> The project was added due to the Better Roads Brighter Future program.	\$1,077	No

## Projects Added to the 2007-2011 STIP in FY 2007 or in the 2008-2012 Highway and Bridge Construction Schedule

**RSMo 21.795.3(2)**

*(Dollars in Thousands)*

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
St. Louis	255	6I1960	2010	Resurfacing and roadway improvements from Rte. 61/67 to Koch Road.  <b>Reason(s):</b> The project was added to address deteriorated pavement.	\$1,851	No
St. Louis	267	6S2105	2010	Resurfacing from St. Louis City limits to Bayless Avenue.  <b>Reason(s):</b> The project was added to address deteriorated pavement.	\$803	No
St. Louis	270	6I1951	2008	Replace pipe on I-270 from Ladue Road to Marine Avenue and on Rte. 100 at Holloway Road.  <b>Reason(s):</b> The project was added due to emerging maintenance needs.	\$183	No
St. Louis	270	6I1965	2010	Rehabilitate bridge decks over Rott Road and I-44.  <b>Reason(s):</b> The project was added to address deteriorated bridge condition.	\$3,114	No
St. Louis	270	6I1978	2010	Rehabilitate bridge over Marine Avenue.  <b>Reason(s):</b> The project was added to address deteriorated bridge condition.	\$1,325	No

## Projects Added to the 2007-2011 STIP in FY 2007 or in the 2008-2012 Highway and Bridge Construction Schedule

**RSMo 21.795.3(2)**

*(Dollars in Thousands)*

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
St. Louis	270	6I2010	2010	Pavement treatment from north of I-44 to I-70.  <b>Reason(s):</b> The project was added due to the Better Roads Brighter Future program.	\$5,026	No
St. Louis	270	6I2103	2007	Modify existing dynamic message signs (DMS) structures from I-64 to I-55.  <b>Reason(s):</b> The project was added to reduce congestion.	\$134	No
St. Louis	270	6I2116	2008	Flush median inlets from Big Bend Road to I-55.  <b>Reason(s):</b> The project was added due to emerging maintenance needs.	\$206	No
St. Louis	270	6I2123	2010	Shoulder treatment I-270 from I-70 to Big Bend Boulevard and I-44 from I-270 to Rte. 109.  <b>Reason(s):</b> The project was added due to the Better Roads Brighter Future program.	\$718	No
St. Louis	270	6I2130	2010	Pavement treatment I-270 from east of I-170 to west of I-170 and west of Lilac to east of Bellefontaine Road and I-70 from west of Union to east of Kingshighway.  <b>Reason(s):</b> The project was added due to the Better Roads Brighter Future program.	\$833	No



## Projects Added to the 2007-2011 STIP in FY 2007 or in the 2008-2012 Highway and Bridge Construction Schedule

**RSMo 21.795.3(2)**

*(Dollars in Thousands)*

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
St. Louis	30	6S2117	2008	Eliminate crossover at Geyer Road/Sappington Barracks Road.  <b>Reason(s):</b> The project was added due to emerging safety needs.	\$519	No
St. Louis	340	6S1983	2010	Resurfacing between Rte. 340 and Lindbergh Boulevard on Old Olive Street Road.  <b>Reason(s):</b> The project was added to address deteriorated pavement.	\$772	No
St. Louis	340	6S2162	2008	Signal pre-emption 0.1 mile west of Business 61.  <b>Reason(s):</b> The project was added due to additional funding made available from the Congestion Mitigation and Air Quality program.	\$171	No
St. Louis	367	6P2164	2010	Pavement treatment on Rte. 367 from .25 mile south of I-270 to the St. Louis City limits and Rte. 115 from Natural Bridge Road to I-70.  <b>Reason(s):</b> The project was added due to the Better Roads Brighter Future program.	\$1,123	No
St. Louis	40	6P1977	2010	Rehabilitate westbound bridge over Missouri River.  <b>Reason(s):</b> The project was added to address deteriorated bridge condition.	\$1,653	No

## Projects Added to the 2007-2011 STIP in FY 2007 or in the 2008-2012 Highway and Bridge Construction Schedule

**RSMo 21.795.3(2)**

*(Dollars in Thousands)*

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
St. Louis	40	6P2097	2007	Ultrathin asphalt overlay and striping from the Missouri River to Chesterfield Parkway.  <b>Reason(s):</b> The project was added due to the Better Roads Brighter Future program.	\$2,618	No
St. Louis	40	6P2124	2010	Resurfacing from east of Rte. 141 to west of Mason.  <b>Reason(s):</b> The project was added due to the Better Roads Brighter Future program.	\$437	No
St. Louis	40	6Q2036C	2008	ITS operations, staff and equipment at the Transportation Management Center (TMC) building. These funds will be transferred to the District Operations Budget.  <b>Reason(s):</b> The project was added due to ITS operations.	\$850	No
St. Louis	40	6Q2037C	2009	ITS operation, staff and equipment at the Transportation Management Center (TMC) building.  <b>Reason(s):</b> The project was added due to ITS operations.	\$875	No
St. Louis	40	6Q2037D	2009	ITS operations at the Transportation Management Center (TMC) building.  <b>Reason(s):</b> The project was added due to ITS operations.	\$1,200	No

## Projects Added to the 2007-2011 STIP in FY 2007 or in the 2008-2012 Highway and Bridge Construction Schedule

**RSMo 21.795.3(2)**

*(Dollars in Thousands)*

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
St. Louis	40	6Q2037F	2009	ITS system upgrades at the Transportation Management Center (TMC) building.  <b>Reason(s):</b> The project was added due to ITS operations.	\$750	No
St. Louis	40	6Q2038C	2010	ITS operations, staff and equipment at the Transportation Management Center (TMC) building.  <b>Reason(s):</b> The project was added due to ITS operations.	\$900	No
St. Louis	40	6Q2038D	2010	ITS operations at the Transportation Management Center (TMC) building.  <b>Reason(s):</b> The project was added due to ITS operations.	\$1,400	No
St. Louis	40	6Q2038F	2010	ITS system upgrades at the Transportation Management Center (TMC) building.  <b>Reason(s):</b> The project was added due to ITS operations.	\$750	No
St. Louis	44	6I1959	2010	Pavement treatment and roadway improvements from Rte. 141 to the Meramec River in Fenton and Yarnell Road under I-44.  <b>Reason(s):</b> The project was added to address deteriorated pavement.	\$636	No

## Projects Added to the 2007-2011 STIP in FY 2007 or in the 2008-2012 Highway and Bridge Construction Schedule

**RSMo 21.795.3(2)**

*(Dollars in Thousands)*

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
St. Louis	44	6I1967	2010	<p>Pavement treatment from east of Williams Creek to the commuter parking lot entrance.</p> <p><b>Reason(s):</b> The project was added to address deteriorated pavement.</p>	\$1,380	No
St. Louis	44	6I1979	2010	<p>Bridge improvements at Lewis Road interchange.</p> <p><b>Reason(s):</b> The project was added to address deteriorated bridge condition.</p>	\$1,431	No
St. Louis	44	6I2078	2010	<p>Resurfacing from Yarnell Road to Rte. 141/North and South Highway Drive.</p> <p><b>Reason(s):</b> The project was added to address deteriorated pavement.</p>	\$2,156	No
St. Louis	44	6I2107	2008	<p>Rest ripe existing roadway to provide five lanes in each direction from I-270 to Grand Avenue.</p> <p><b>Reason(s):</b> The project was added to reduce congestion.</p>	\$2,940	No
St. Louis	44	6I2114	2007	<p>Installation of temporary ITS devices at the Six Flags exit approaches.</p> <p><b>Reason(s):</b> The project was added due to ITS operations.</p>	\$205	No

## Projects Added to the 2007-2011 STIP in FY 2007 or in the 2008-2012 Highway and Bridge Construction Schedule

**RSMo 21.795.3(2)**

*(Dollars in Thousands)*

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
St. Louis	44	6I2168	2010	Seal bridge decks and miscellaneous bridge repairs from Mraz overpass to Central Avenue overpass.  <b>Reason(s):</b> The project was added to address deteriorated bridge condition.	\$2,320	No
St. Louis	44	6S2057	2008	Construct a new commuter lot at Six Flags Road and I-44 interchange to reduce congestion.  <b>Reason(s):</b> The project was added due to additional funding made available from local participation/cost share program.	\$453	No
St. Louis	55	6I2056	2008	Add shared left/right lane to existing dedicated left-turn lane to improve traffic flow. The existing right-turn lane will become a dedicated right-turn lane at Reavis Barracks Road interchange.  <b>Reason(s):</b> The project was added due to additional funding made available from the Congestion Mitigation and Air Quality program.	\$630	No
St. Louis	61	6S2165	2010	Pavement treatment from Rte. 21 to Mehl.  <b>Reason(s):</b> The project was added due to the Better Roads Brighter Future program.	\$1,146	No
St. Louis	64	6I2152	2008	Pavement treatment from east of Ballas Road to west of Spoede Road.  <b>Reason(s):</b> The project was added due to the Better Roads Brighter Future program.	\$4,106	No

## Projects Added to the 2007-2011 STIP in FY 2007 or in the 2008-2012 Highway and Bridge Construction Schedule

**RSMo 21.795.3(2)**

*(Dollars in Thousands)*

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
St. Louis	64	6I2160	2008	Signal and lighting reconstruction at McKnight Road.  <b>Reason(s):</b> The project was added due to emerging safety needs.	\$453	No
St. Louis	67	6P2062E	2007	Signal optimization from Whitehall Manor Drive to Utz Lane.  <b>Reason(s):</b> The project was added due to splitting projects. Project was split from 6P2062.	\$44	No
St. Louis	67	6P2129	2008	Traffic safety improvements from Rte. AC to Rte. 367.  <b>Reason(s):</b> The project was added due to emerging safety needs.	\$352	No
St. Louis	67	6S2060	2008	Upgrade the signal system from Whitehall Manor to Rte. 100.  <b>Reason(s):</b> The project was added due to additional funding made available.	\$896	No
St. Louis	67	6S2109	2008	Replace signal facilities at Old St. Charles Rock Road and White Hall Manor Drive.  <b>Reason(s):</b> The project was added due to emerging safety needs.	\$296	No

## Projects Added to the 2007-2011 STIP in FY 2007 or in the 2008-2012 Highway and Bridge Construction Schedule

**RSMo 21.795.3(2)**

*(Dollars in Thousands)*

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
St. Louis	67	6S2133	2008	Construct sidewalk ramps from Old St. Charles Road to Rte. 100.  <b>Reason(s):</b> The project was added due to emerging safety needs.	\$159	No
St. Louis	70	6I1956	2010	Resurfacing at Mark Twain Lane and Lillian.  <b>Reason(s):</b> The project was added to address deteriorated pavement.	\$582	No
St. Louis	70	6I2001	2009	Install standard or high mast lighting facilities at the I-170 interchange.  <b>Reason(s):</b> The project was added due to emerging safety needs.	\$1,229	No
St. Louis	70	6I2024	2010	Pavement treatment from I-270 to Fee Fee Road.  <b>Reason(s):</b> The project was added due to the Better Roads Brighter Future program.	\$2,596	No
St. Louis	70	6I2106	2008	Stripe existing roadway to provide four lanes each direction from I-270 to I-170.  <b>Reason(s):</b> The project was added to reduce congestion.	\$3,761	No

## Projects Added to the 2007-2011 STIP in FY 2007 or in the 2008-2012 Highway and Bridge Construction Schedule

**RSMo 21.795.3(2)**

*(Dollars in Thousands)*

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
St. Louis	AB	6S2081	2010	Resurfacing and roadway improvements from I-270 to Rte. 141.  <b>Reason(s):</b> The project was added to address deteriorated pavement.	\$2,197	No
St. Louis	AC	6S2127	2008	Resurfacing from Parker Road to south of I-270.  <b>Reason(s):</b> The project was added due to the Better Roads Brighter Future program.	\$744	No
St. Louis	CC	6S1980	2010	Bridge improvements over Caulks Creek.  <b>Reason(s):</b> The project was added to address deteriorated bridge condition.	\$1,418	No
St. Louis	D	6S2169	2009	Bridge rehabilitation at Westport Plaza Drive overpass.  <b>Reason(s):</b> The project was added to address deteriorated bridge condition.	\$580	No
St. Louis	EE	6S1973	2010	Resurfacing from Rte. 115 (Natural Bridge Road) to Rte. 180 (St. Charles Rock Road).  <b>Reason(s):</b> The project was added to address deteriorated pavement.	\$1,319	No



## Projects Added to the 2007-2011 STIP in FY 2007 or in the 2008-2012 Highway and Bridge Construction Schedule

**RSMo 21.795.3(2)**

*(Dollars in Thousands)*

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
St. Louis	HH	6S2151	2010	Pavement treatment from west of Baxter Road to Rte. 141.  <b>Reason(s):</b> The project was added to address deteriorated pavement.	\$3,139	No
St. Louis	IS Various	6I1756	2007	Intelligent Transportation System field devices and maintenance at various locations in District 6.  <b>Reason(s):</b> The project was added to reduce congestion.	\$1,746	No
St. Louis	JJ	6S2061	2008	Signal interconnects at Rte. JJ from Clayton to Conway, Rte. HH from Rte. 141 to Rte. 340, Rte. 364 at Bennington and I-270 west outer road at Clayton.  <b>Reason(s):</b> The project was accelerated due to additional funding made available.	\$916	No
St. Louis City	44	6I1968	2010	Bridge improvements over Arsenal Street.  <b>Reason(s):</b> The project was added to address deteriorated bridge condition.	\$3,123	No
St. Louis City	44	6I1989	2008	Replace retaining wall to improve sight distance on Hampton Avenue under the bridge at I-44.  <b>Reason(s):</b> The project was added due to emerging safety needs.	\$560	No

## Projects Added to the 2007-2011 STIP in FY 2007 or in the 2008-2012 Highway and Bridge Construction Schedule

**RSMo 21.795.3(2)**

*(Dollars in Thousands)*

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
St. Louis City	44	6I2055	2008	<p>Improve interchange at Hampton Avenue between the I-44 on and off-ramps intersections to reduce congestion.</p> <p><b>Reason(s):</b> The project was added due to additional funding made available from the Congestion Mitigation and Air Quality program.</p>	\$3,748	No
St. Louis City	44	6I2069B	2010	<p>Add left-turn lane, improve intersection and replace ramps at Kingshighway and Shaw Avenue.</p> <p><b>Reason(s):</b> The project was added due to splitting projects.</p>	\$860	No
St. Louis City	55	6I2080	2010	<p>Roadway improvements from south of the Poplar Street Bridge to the I-44/I-55 interchange.</p> <p><b>Reason(s):</b> The project was added due to emerging maintenance needs.</p>	\$1,698	No
St. Louis City	64	6I0985P	2010	<p>Paint bridge structures from 7th Street to 21st Street.</p> <p><b>Reason(s):</b> The project was added due to emerging maintenance needs.</p>	\$11,316	No
St. Louis City	64	6I1708	2009	<p>Pavement treatment from Taylor to Vandeventer.</p> <p><b>Reason(s):</b> The project was added due to the Better Roads Brighter Future program.</p>	\$4,960	No

## Projects Added to the 2007-2011 STIP in FY 2007 or in the 2008-2012 Highway and Bridge Construction Schedule

**RSMo 21.795.3(2)**

*(Dollars in Thousands)*

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
St. Louis City	64	6I2022	2009	Deck repair and resurface the westbound I-64 off-ramp at 9th Street.  <b>Reason(s):</b> The project was added to address deteriorated bridge condition.	\$1,978	No
St. Louis City	70	6I1969	2010	Remove pedestrian bridge 0.1 mile west of Union Boulevard.  <b>Reason(s):</b> The project was added to address deteriorated bridge condition.	\$438	No
St. Louis City	70	6I2092	2010	Pavement replacement and roadway improvements from Poplar Street Bridge interchange to Washington Avenue (Memorial Drive).  <b>Reason(s):</b> The project was added to address deteriorated pavement.	\$4,365	No
St. Louis City	70	6I2157	2010	Bridge improvements from Biddle Street to Washington Street (Broadway-Cole Street Viaduct in front of the Edward Jones Dome).  <b>Reason(s):</b> The project was added to address deteriorated bridge condition.	\$2,360	No
St. Louis City	Grand Avenue	6O0012B	2008 Let By Others	Rehabilitate bridge, pedestrian facility and transit improvements over Mill Creek from Chouteau Avenue to I-64.  <b>Reason(s):</b> The project was added due to splitting projects.	\$13,500	No

## Projects Added to the 2007-2011 STIP in FY 2007 or in the 2008-2012 Highway and Bridge Construction Schedule

**RSMo 21.795.3(2)**

*(Dollars in Thousands)*

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
St. Louis City	H	6P2128	2010	Resurfacing from south of I-270 to Hall Street.  <b>Reason(s):</b> The project was added due to the Better Roads Brighter Future program.	\$728	No
St. Louis City	H	6S1972	2009	Bridge rehabilitation at Adelaide Avenue.  <b>Reason(s):</b> The project was added to address deteriorated bridge condition.	\$13,880	No
St. Louis City	Various	6S2156	2008	Remove existing signs and light fixtures from various bridges and replace them at new locations on various interstates in St. Louis County and St. Louis City.  <b>Reason(s):</b> The project was added due to emerging safety needs.	\$1,061	No
Various	Various	2P0763C	2007	Striping pavement markings with high build (4th generation) paint on various locations on interstates in District 6. Project is for striping the SRI gap locations.  <b>Reason(s):</b> The project was added due to additional funding made available from the Traffic Division.	\$672	No
Various	Various	6I2170	2009	Repair bridge decks west of Rte. 15.  <b>Reason(s):</b> The project was added to address deteriorated bridge condition.	\$1,180	No

## Projects Added to the 2007-2011 STIP in FY 2007 or in the 2008-2012 Highway and Bridge Construction Schedule

**RSMo 21.795.3(2)**

*(Dollars in Thousands)*

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Various	Various	6I2171	2010	Repair bridge decks 0.6 mile west of Rte. K.  <b>Reason(s):</b> The project was added to address deteriorated bridge condition.	\$1,180	No
Various	Various	6P2062	2008	Signal optimizations to improve traffic flow at Rte. 267 from Reavis Barracks to Victory Drive, Rte. 61 from Big Bend to Rte. 21, Rte. 100 from Rabbit Trail Dr. to High St., Rte. 47 from 3rd St. to Bieker Rd.  <b>Reason(s):</b> The project was added due to additional funding made available from the Congestion Mitigation and Air Quality program.	\$304	No
Various	Various	6P2113	2008	Replace existing incandescent signal bulbs with LEDs at various signalized intersections.  <b>Reason(s):</b> The project was added due to emerging maintenance needs.	\$274	No
Various	Various	6P2115	2008	Repair bridge decks at various locations in St. Louis County, St. Louis City and Jefferson County.  <b>Reason(s):</b> The project was added due to emerging maintenance needs.	\$759	No
Various	Various	6P2132	2008	On call work zone enforcement on various routes.  <b>Reason(s):</b> The project was added to provide for safer workzones in District 6.	\$150	No

## Projects Added to the 2007-2011 STIP in FY 2007 or in the 2008-2012 Highway and Bridge Construction Schedule

**RSMo 21.795.3(2)**

*(Dollars in Thousands)*

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Various	Various	6P2145	2007	3M tape installation at various locations throughout District 6.  <b>Reason(s):</b> The project was added due to the Better Roads Brighter Future program.	\$666	No
Various	Various	6P2163	2008	I-64 Regional Response Program to provide response to incidents and emergencies on various state, county and local roads between Rte. 141 to the St. Louis City limits and Rte. 30 to I-70.  <b>Reason(s):</b> The project was added due to additional funding made available from the Congestion Mitigation and Air Quality program.	\$1,963	No
Various	Various	6Q2037E	2009	ITS maintenance and operations at various locations.  <b>Reason(s):</b> The project was added due to ITS operations.	\$900	No
Various	Various	6Q2038E	2010	ITS maintenance and operations at various locations.  <b>Reason(s):</b> The project was added due to ITS operations.	\$900	No
Various	Various	6Q2102	2007	Installation of dynamic message signs at various locations statewide on I-44 and I-70.  <b>Reason(s):</b> The project was added due to emerging safety needs.	\$2,124	No

## Projects Added to the 2007-2011 STIP in FY 2007 or in the 2008-2012 Highway and Bridge Construction Schedule

**RSMo 21.795.3(2)**

*(Dollars in Thousands)*

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Various	Various	6S2065	2009	Signal interconnects to reduce congestion on various routes and locations.  <b>Reason(s):</b> The project was added due to additional funding made available from the Congestion Mitigation and Air Quality program.	\$2,883	No
Various	Various	6S2143	2007	Pin sidewalks to bridge slabs on 45 bridges in Jefferson and St. Louis Counties and St. Louis City and replace sidewalk on the Delor Street Bridge.  <b>Reason(s):</b> The project was added due to emerging safety needs.	\$643	No
Barry	60	7P0824B	2010	Resurface from 1 mile west of Rte. 37 to 0.3 mile east of Rte. 14.  <b>Reason(s):</b> The project was added due to the Better Roads Brighter Future program.	\$4,516	No
Barton	71	7P0824E	2010	Resurface disconnected sections from 4.2 miles north of Rte. V in Barton County to south of Rtes. H and K in Jasper County.  <b>Reason(s):</b> The project was added due to the Better Roads Brighter Future program.	\$19,978	No
Bates	71	7P0824C	2010	Resurface disconnected sections from Rtes. A and B in Bates County to 2.1 miles north of Rtes. V and C in Barton County.  <b>Reason(s):</b> The project was added due to the Better Roads Brighter Future program.	\$13,034	No

## Projects Added to the 2007-2011 STIP in FY 2007 or in the 2008-2012 Highway and Bridge Construction Schedule

**RSMo 21.795.3(2)**

*(Dollars in Thousands)*

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Bates	71	7P0860	2009	Resurface from Rtes. AA and E to Rtes. A and B.  <b>Reason(s):</b> The project was added due to the Better Roads Brighter Future program.	\$11,203	No
Cedar	32	7P0591	2009	Grading, drainage, and paving to improve disconnected sections from 0.8 mile east of Rte. A to Rte. RA.  <b>Reason(s):</b> The project was added to improve safety on a two-lane roadway.	\$3,316	Yes
Cedar	54	7P0855	2009	Resurface from east of Rte. 32 to Rte. 13 on Rte. 54 and on northbound lanes of Rte. 13 from 1.1 miles north of Rte. UU to 2 miles south of Rte. UU.  <b>Reason(s):</b> The project was added due to the Better Roads Brighter Future program.	\$4,957	No
Jasper	171	7P0853	2008	Resurface from Rte. 43 to Bus. 71 and disconnected sections of shoulders from 0.3 mile east of Rte. D to Rte. 71.  <b>Reason(s):</b> The project was added due to the Better Roads Brighter Future program.	\$2,189	No
Jasper	43	7S0857	2009	Resurface from north of Rte. 171 to 0.1 mile south of Murphy Blvd. in Joplin.  <b>Reason(s):</b> The project was added due to the Better Roads Brighter Future program.	\$1,224	No



## Projects Added to the 2007-2011 STIP in FY 2007 or in the 2008-2012 Highway and Bridge Construction Schedule

**RSMo 21.795.3(2)**

*(Dollars in Thousands)*

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Jasper	44	2P0763D	2007	Stripe pavement markings with high build (4th generation) paint on I-44 from Bus. 71 to past Sarcoxie Exit.  <b>Reason(s):</b> The project was added due to coordination of statewide Interstate striping effort.	\$107	No
Jasper	66	7S0741	2008	Replace culvert between Moffet and Byers avenues in Joplin.  <b>Reason(s):</b> The project was added to address deteriorated culvert condition.	\$384	Yes
Jasper	71	7P0825	2009	Signing modifications from I-44 (west) to 1.0 mile south of Rte. H in McDonald County.  <b>Reason(s):</b> The project was added to upgrade to Interstate signage in conjunction with completion of Route 71 freeway corridor from I-44 to the Arkansas state line.	\$1,465	No
Jasper	FF	7S0854	2008	Resurface disconnected sections from 0.2 mile east of Duquesne Road to County Road 190 in Joplin.  <b>Reason(s):</b> The project was added due to the Better Roads Brighter Future program.	\$657	No
Lawrence	44	7I0872	2009	Resurface from 0.4 mile east of Rte. 39 to Greene County.  <b>Reason(s):</b> The project was added due to the Better Roads Brighter Future program.	\$10,812	No

# **Projects Added to the 2007-2011 STIP in FY 2007 or in the 2008-2012 Highway and Bridge Construction Schedule**

**RSMo 21.795.3(2)**

*(Dollars in Thousands)*

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Newton	43	7S0858	2010	Resurface from Rte. FF (32nd Street) to 0.4 mile south of I-44 in Joplin.  <b>Reason(s):</b> The project was added due to the Better Roads Brighter Future program.	\$1,048	No
Newton	44	7I0812	2007	Replace lighting at interchange with Rte. 43 (Hearnes Boulevard) and Rte. 86 in Joplin.  <b>Reason(s):</b> The project was added to replace deteriorated interchange lighting.	\$340	No
Newton	44	7I0862	2008	Demolition of westbound rest area 2.0 miles east of the Oklahoma state line.  <b>Reason(s):</b> The project was added per guidance contained in the statewide rest-area plan.	\$239	No
Newton	44	7I0873	2010	Resurface from Bus. 71 (Range Line Road) to 0.6 mile east of Rte. 71/Rte. 249 interchange.  <b>Reason(s):</b> The project was added due to the Better Roads Brighter Future program.	\$2,830	No
Newton	60	7P0865	2007	Repair bridge over Shoal Creek 2.8 miles east of Rtes. M and W.  <b>Reason(s):</b> The project was added to make emergency bridge repairs.	\$432	No

# **Projects Added to the 2007-2011 STIP in FY 2007 or in the 2008-2012 Highway and Bridge Construction Schedule**

**RSMo 21.795.3(2)**

*(Dollars in Thousands)*

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Newton	60	7P0866	2009	Resurface from east of Rte. E to 0.7 mile west of Rtes. M and W.  <b>Reason(s):</b> The project was added due to the Better Roads Brighter Future program.	\$602	No
Newton	60	7P0867	2008	Pavement and bridge improvement from 0.7 mile west of Rtes. M and W to 1.2 miles east of Shoal Creek.  <b>Reason(s):</b> The project was added due to the Better Roads Brighter Future program.	\$292	No
Newton	60	7P0868	2008	Resurface from 1.2 miles east of Shoal Creek to Rte. 37.  <b>Reason(s):</b> The project was added due to the Better Roads Brighter Future program.	\$1,817	No
Newton	60	7S0856	2009	Resurface disconnected sections from Bus. 71 to Hickory Creek in Neosho.  <b>Reason(s):</b> The project was added due to the Better Roads Brighter Future program.	\$836	No
Newton	60	7S0856B	2008	Pavement improvement from north of Hatler Memorial Drive to Stadium Street in Neosho.  <b>Reason(s):</b> The project was added due to the Better Roads Brighter Future program.	\$307	No

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*(Dollars in Thousands)*

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Newton	71	7P0876	2008	Pavement and bridge improvements from Rte. 175 to Rte. 60.  <b>Reason(s):</b> The project was added due to the Better Roads Brighter Future program.	\$888	No
St. Clair	13	7P0824D	2010	Resurface disconnected sections from 4 miles north of Rtes. A and C to 1.3 miles north of Rte. 54.  <b>Reason(s):</b> The project was added due to the Better Roads Brighter Future program.	\$4,287	No
Various	Various	7P0882	2008	On-call work zone enforcement in the Southwest Missouri area.  <b>Reason(s):</b> The project was added to provide for safer workzones in District 7.	\$10	No
Various	Various	7P2145	2007	3M tape installation at various locations throughout District 7.  <b>Reason(s):</b> The project was added due to the Better Roads Brighter Future program.	\$462	No
Vernon	54	7P0826	2007	Grading and paving to add westbound left-turn lane at Rte. T and resurfacing Rte. T from Rte. 54 to 0.6 mile south of Rte. 54.  <b>Reason(s):</b> The project was added to support economic development associated with the construction of a biodiesel plant.	\$350	No

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**RSMo 21.795.3(2)**

*(Dollars in Thousands)*

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Christian	14	8P0588F	2008	<p>Improve interchange capacity at Rte. 65 in Ozark.</p> <p><b>Reason(s):</b> The project was added due to coordination with outside agencies.</p>	\$6,976	Yes
Christian	14	8P0878C	2008	<p>Resurface roadway from Rte. 160 in Nixa to the Finley River Bridge in Ozark.</p> <p><b>Reason(s):</b> The project was added due to the Better Roads Brighter Future program.</p>	\$1,211	No
Christian	160	8P0886E	2009	<p>Pavement improvement from Rte. EE to Rte. 176.</p> <p><b>Reason(s):</b> The project was added due to the Better Roads Brighter Future program.</p>	\$1,243	No
Christian	AA	8S0889F	2008	<p>Resurface roadway from end of route to Rte. 160 north of Nixa.</p> <p><b>Reason(s):</b> This project was added to provide preventive maintenance and to extend life of the pavement.</p>	\$217	No
Christian	CC	8P0878B	2008	<p>Resurface roadway from Rte. 160 to Rte. 65.</p> <p><b>Reason(s):</b> The project was added due to the Better Roads Brighter Future program.</p>	\$617	No

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**RSMo 21.795.3(2)**

*(Dollars in Thousands)*

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Dallas	65	8P0833B	2008	Resurface existing lanes to provide smoother pavement from south of Buffalo to Foose.  <b>Reason(s):</b> The project was added due to the Better Roads Brighter Future program.	\$898	No
Dallas	73	8L0800B	2008	Resurface roadway from Cowden Rd. to Rte. 32 in Buffalo.  <b>Reason(s):</b> The project was added to address deteriorated pavement.	\$142	No
Greene	13	8P0841	2010	Improve interchange capacity and safety at I-44.  <b>Reason(s):</b> The project was added due to emerging safety needs.	\$12,743	No
Greene	13	8P0841C	2008	Relocate Evergreen St. signal to south to provide better signal spacing in interchange area at I-44 and Rte. 13 (Kansas Expressway) interchange.  <b>Reason(s):</b> The project was added due to splitting projects. Project was split from 8P0841.	\$537	No
Greene	13	8P0841D	2010	Payback to the City of Springfield for project 8P0841C at Rte. 13/Kansas Expressway and Evergreen Street.  <b>Reason(s):</b> The project was added due to coordination with outside agencies.	\$300	No

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*(Dollars in Thousands)*

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Greene	160	8P0879C	2009	Pavement improvement between Rte. 123 in Willard and I-44 in Springfield.  <b>Reason(s):</b> The project was added due to the Better Roads Brighter Future program.	\$1,354	No
Greene	266	8S0851	2008	Improve capacity on Chestnut Expressway at the I-44 interchange and between I-44 and Farm Road 107.  <b>Reason(s):</b> The project was added due to coordination with outside agencies.	\$11,798	No
Greene	413	8P0877B	2007	Mill and resurface segments of the eastbound and westbound lanes from Rte 174 in Republic to Scenic Ave. in Springfield.  <b>Reason(s):</b> The project was added due to the Better Roads Brighter Future program.	\$2,991	No
Greene	44	2P0763G	2007	Stripe pavement markings with high build (4th generation) paint at various segments of I-44 throughout non-metropolitan District 8.  <b>Reason(s):</b> The project was added due to emerging maintenance needs.	\$338	No
Greene	44	2P0763H	2007	Stripe pavement markings with high build (4th generation) paint on various segments of I-44 throughout the Ozarks Transportation Organization area in District 8.  <b>Reason(s):</b> The project was added due to emerging maintenance needs.	\$933	No

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*(Dollars in Thousands)*

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Greene	44	8I0754	2010	Resurface westbound lanes from Rte. H (Glenstone Avenue) to west of Rte. 13 (Kansas Expressway) in Springfield.  <b>Reason(s):</b> The project was added due to the Better Roads Brighter Future program.	\$1,938	No
Greene	44	8I0755	2010	Resurface eastbound and westbound lanes from Rte. 65 to Rte. H (Glenstone Ave) in Springfield.  <b>Reason(s):</b> The project was added due to the Better Roads Brighter Future program.	\$1,109	No
Greene	44	8I0904	2009	Resurface eastbound lanes from Strafford to Greene/Webster County line.  <b>Reason(s):</b> The project was added due to the Better Roads Brighter Future program.	\$526	No
Greene	44	8P0891B	2007	On call work zone enforcement in metropolitan District 8.  <b>Reason(s):</b> The project was added to provide for safer workzones in District 8.	\$0	No
Greene	65	8P0605B	2010	Improve capacity from Rte. 60 (James River Freeway) to Battlefield Road.  <b>Reason(s):</b> The project was added due to coordination with outside agencies.	\$11,100	Yes



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*(Dollars in Thousands)*

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Greene	65	8P0789	2008	Add dual left-turn lanes, improve right-turn lane capacity at the Primrose Street intersection with Glenstone Avenue in Springfield.  <b>Reason(s):</b> The project was added due to additional funding made available from local participation/cost share program.	\$3,752	No
Greene	65	8P0914	2008	Improve safety on northbound bridge over Lake Springfield.  <b>Reason(s):</b> The project was added due to emerging safety needs.	\$288	No
Greene	744	8P0879B	2009	Resurface roadway and improve pavement from Springfield-Branson National Airport to Rte. 13.  <b>Reason(s):</b> The project was added due to the Better Roads Brighter Future program.	\$987	No
Greene	744	8S0852	2007	Mill and resurface roadway between Rte. 65 and Rte. OO.  <b>Reason(s):</b> The project was added due to the Better Roads Brighter Future program.	\$488	No
Greene	AA	8S0889B	2008	Resurface roadway from Rte. H to Rte. 65 north of Springfield.  <b>Reason(s):</b> This project was added to provide preventive maintenance and to extend life of the pavement.	\$419	No

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*(Dollars in Thousands)*

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Greene	Airport Blvd.	8S0795	2008	Construct roadway connection to serve new Midfield Terminal at Springfield/Branson National Airport.  <b>Reason(s):</b> The project was added due to coordination with outside agencies.	\$9,576	No
Greene	C	8S0889C	2008	Resurface roadway 0.4 mile west of Rte. 15.  <b>Reason(s):</b> This project was added to provide preventive maintenance and to extend life of the pavement.	\$152	No
Greene	H	8S0724	2009	Replace bridge and improve interchange capacity and safety on Rte. H from north of FR 102 (Valley Water Mill) to south of I-44.  <b>Reason(s):</b> The project was added due to coordination with outside agencies.	\$10,504	Yes
Greene	M	8S0835	2009	Add turn lanes and signal at Republic High School to improve safety.  <b>Reason(s):</b> The project was added due to additional funding made available from local participation/cost share program.	\$1,843	No
Greene	O	8S0889E	2008	Resurface roadway from Bus. 160 in Willard to Rte. 13.  <b>Reason(s):</b> This project was added to provide preventive maintenance and to extend life of the pavement.	\$384	No

# **Projects Added to the 2007-2011 STIP in FY 2007 or in the 2008-2012 Highway and Bridge Construction Schedule**

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Greene	WW	8S0889D	2008	Resurface roadway from Rte. 13 to Rte. H north of Springfield.  <b>Reason(s):</b> This project was added to provide preventive maintenance and to extend life of the pavement.	\$206	No
Hickory	54	8P0886B	2009	Resurface roadway from St. Clair County to Rte. D in Preston.  <b>Reason(s):</b> The project was added due to the Better Roads Brighter Future program.	\$4,954	No
Hickory	65	8P0843B	2008	Resurface roadway from Benton County to Rte. 54.  <b>Reason(s):</b> The project was added due to the Better Roads Brighter Future program.	\$3,383	No
Hickory	65	8P0843C	2008	Resurface roadway from Rte. 54 to Rte. 32.  <b>Reason(s):</b> The project was added due to the Better Roads Brighter Future program.	\$7,361	No
Laclede	32	8L0800C	2008	Resurface roadway from Tower Rd to Rte. N in Lebanon.  <b>Reason(s):</b> The project was added to address deteriorated pavement.	\$540	No

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*(Dollars in Thousands)*

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Laclede	44	8I0750	2009	Resurface westbound lanes from Laclede/Webster County line to west of Bowen Creek bridge.  <b>Reason(s):</b> The project was added due to the Better Roads Brighter Future program.	\$1,300	No
Laclede	44	8I0905	2010	Resurface eastbound and westbound lanes from east of Conway to 4 miles east of Phillipsburg.  <b>Reason(s):</b> The project was added due to the Better Roads Brighter Future program.	\$7,870	No
Laclede	5	8P0842	2007	Mill and resurface roadway on Rte. 5 from north of Rte. YY to Rte. 64 in Lebanon, and on Rte. 64 from west of Bryce St. to Rte. 5 in Lebanon.  <b>Reason(s):</b> The project was added due to the Better Roads Brighter Future program.	\$669	No
Laclede	5	8P0854B	2008	Provide pedestrian accommodations at the Rte. 5 (Jefferson Avenue) and Washington Avenue/Vance Road intersection.  <b>Reason(s):</b> The project was added due to emerging safety needs.	\$8	No
Laclede	5	8P0902	2008	Grading, paving for alternate four-lane roadway between Camden County line and Rte. 64 in Lebanon.  <b>Reason(s):</b> The project was added due to emerging safety needs.	\$10,712	Yes

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Laclede	64A	8L0800D	2008	Resurface roadway from Rte OO to Rte 64 at Bennett Spring State Park west of Lebanon.  <b>Reason(s):</b> The project was added to address deteriorated pavement.	\$96	No
Laclede	Various	8P0918	2008	SFY 2008 on-call asphalt pavement repair on major routes in Laclede County.  <b>Reason(s):</b> The project was added due to emerging maintenance needs.	\$83	No
Polk	32	8P0885D	2008	Resurface roadway from west of Rte. T to east of Redel Place.  <b>Reason(s):</b> The project was added due to the Better Roads Brighter Future program.	\$556	No
Stone	13	8P0595C	2010	Improve safety and capacity from 1.26 miles south of Rte. 76 south junction near Branson West to the Kimberling City bridge.  <b>Reason(s):</b> The project was added due to coordination with outside agencies.	\$16,156	Yes
Stone	13	8P0886C	2009	Resurface roadway from south of Rte. 76 to Rte. 86.  <b>Reason(s):</b> The project was added due to the Better Roads Brighter Future program.	\$2,865	No

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Stone	13	8P0886D	2009	Pavement improvement from Rte. 160 to north of Branson West.  <b>Reason(s):</b> The project was added due to the Better Roads Brighter Future program.	\$365	No
Stone	76	8P0892B	2008	Resurface roadway from Rte. 13 to Rte. 465.  <b>Reason(s):</b> The project was added due to the Better Roads Brighter Future program.	\$1,512	No
Taney	160	8P0813B	2009	Improve intersection capacity and safety at Coy Boulevard in Forsyth.  <b>Reason(s):</b> The project was added due to coordination with outside agencies.	\$454	No
Taney	176	8L0800E	2008	Resurface roadway from Rte. 160 thru Merrian Woods and Rockaway Beach to north of Forsyth.  <b>Reason(s):</b> The project was added to address deteriorated pavement.	\$312	No
Taney	65	8P0798	2008	Improve interchange capacity at Rte. 248 (Shepherd of the Hills Expressway/Branson Landing Boulevard).  <b>Reason(s):</b> The project was added due to coordination with outside agencies.	\$7,422	No

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*(Dollars in Thousands)*

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Taney	76	8P0764	2009	Rehabilitate bridge over the White River and Missouri and North Arkansas Railroad at Lake Taneycomo.  <b>Reason(s):</b> The project was added to address deteriorated bridge condition.	\$3,678	Yes
Taney	76	8S0718	2008  Let By Others	Add turn lanes and signals, improve geometrics at Fall Creek Road.  <b>Reason(s):</b> The project was added to improve the intersection of Route 76 and Fall Creek Road.	\$2,416	No
Taney	EE	8L0800F	2008	Resurface roadway from Rte 176W to Rte 176E in Rockaway Beach and Merriam Woods.  <b>Reason(s):</b> The project was added to address deteriorated pavement.	\$49	No
Various	Various	8P0856	2009	SFY 2010 on-call guardrail and guard cable repair in the Ozarks Transportation Organization area.  <b>Reason(s):</b> The project was added due to emerging maintenance needs.	\$218	No
Various	Various	8P0857	2009	SFY 2010 on-call guardrail and guard cable repair throughout non-metropolitan District 8.  <b>Reason(s):</b> The project was added due to emerging maintenance needs.	\$286	No

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*(Dollars in Thousands)*

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Various	Various	8P0858	2010	SFY 2011 on-call guardrail and guard cable repair in the Ozarks Transportation Organization area.  <b>Reason(s):</b> The project was added due to emerging maintenance needs.	\$218	No
Various	Various	8P0859	2010	SFY 2011 on-call guardrail and guard cable repair throughout non-metropolitan District 8.  <b>Reason(s):</b> The project was added due to emerging maintenance needs.	\$277	No
Various	Various	8P0907	2008	SFY 2008 on-call work zone enforcement in the Ozarks Transportation Organization Area.  <b>Reason(s):</b> The project was added to provide for safer workzones in District 8.	\$75	No
Various	Various	8P0909	2010	SFY 2010 on-call work zone enforcement in the Ozarks Transportation Organization area.  <b>Reason(s):</b> The project was added to provide for safer workzones in District 8.	\$150	No
Various	Various	8P0910	2010	SFY 2010 on-call work zone enforcement in non-metropolitan District 8.  <b>Reason(s):</b> The project was added to provide for safer workzones in District 8.	\$60	No



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*(Dollars in Thousands)*

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Various	Various	8P0911	2009	SFY 2009 on-call work zone enforcement in the Ozarks Transportation Organization area.  <b>Reason(s):</b> The project was added to provide for safer workzones in District 8.	\$30	No
Various	Various	8P0912	2009	SFY 2009 on-call work zone enforcement in non-metropolitan District 8.  <b>Reason(s):</b> The project was added to provide for safer workzones in District 8.	\$30	No
Various	Various	8P0915	2008	SFY 2008 on-call asphalt pavement repair on major routes throughout non-metropolitan Christian, Greene and Taney counties.  <b>Reason(s):</b> The project was added due to emerging maintenance needs.	\$83	No
Various	Various	8P0916	2008	SFY 2008 on-call asphalt pavement repair on major routes throughout the Ozarks Transportation Organization area.  <b>Reason(s):</b> The project was added due to emerging maintenance needs.	\$219	No
Various	Various	8P2145	2007	3M tape installation at various locations throughout urban District 8.  <b>Reason(s):</b> The project was added due to the Better Roads Brighter Future program.	\$131	No

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*(Dollars in Thousands)*

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Various	Various	8P2145B	2007	3M tape installation at various locations throughout rural District 8.  <b>Reason(s):</b> The project was added due to the Better Roads Brighter Future program.	\$225	No
Various	Various	8Q0913	2012	SFY 2012 operations and management of OzarksTraffic intelligent transportation system throughout the Ozarks Transportation Organization area.  <b>Reason(s):</b> The project was added to provide for continued operation of ITS systems.	\$907	No
Various	Various	8S0908	2008	SFY 2008 on-call work zone enforcement in non-metropolitan District 8.  <b>Reason(s):</b> The project was added to provide for safer workzones in District 8.	\$30	No
Webster	44	8I0903	2009	Resurface eastbound lanes from Greene/Webster County line to Northview.  <b>Reason(s):</b> The project was added due to the Better Roads Brighter Future program.	\$1,493	No
Webster	Various	8P0917	2008	SFY 2008 on-call asphalt pavement repair on major routes in Webster County.  <b>Reason(s):</b> The project was added due to emerging maintenance needs.	\$165	No

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*(Dollars in Thousands)*

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Wright	60	8P0885C	2008	<p>Improve pavement from Rte. 5 in Mansfield to Texas County.</p> <p><b>Reason(s):</b> The project was added due to the Better Roads Brighter Future program.</p>	\$6,009	No
Howell	60	9P0381B	2008	<p>Grading, paving and bridges for additional lanes from 0.5 mile east of Rte. 17 North to 0.3 mile west of County Road 60-638.</p> <p><b>Reason(s):</b> The project was added due to splitting projects. Project was split from 9P0381.</p>	\$20,841	Yes
Phelps	44	9I0574	2008	<p>Replace bridge deck on I-44 eastbound bridge over the Little Piney River. Project involves bridge G0418.</p> <p><b>Reason(s):</b> The project was added to repair deteriorated bridges.</p>	\$3,098	No
Phelps	63	9P0597	2010	<p>Resurface from Cedar Street to south of Rte. CC in Rolla.</p> <p><b>Reason(s):</b> The project was added due to the Better Roads Brighter Future program.</p>	\$1,184	No
Phelps	63	9P0598	2007	<p>Construct a 5 3/4" asphalt overlay from 3.1 miles north of Edgar Springs to County Road 6330.</p> <p><b>Reason(s):</b> The project was added due to the Better Roads Brighter Future program.</p>	\$6,060	No

## Projects Added to the 2007-2011 STIP in FY 2007 or in the 2008-2012 Highway and Bridge Construction Schedule

**RSMo 21.795.3(2)**

*(Dollars in Thousands)*

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Pulaski	44	2P0763E	2007	Stripe pavement markings with 4th Generation paint from Laclede County Line to Franklin County Line.  <b>Reason(s):</b> The project was added due to emerging maintenance needs.	\$185	No
Pulaski	44	9I0603	2009	Rehabilitate eastbound lane from Rte. 17 to 1 mile west of Rte. 28.  <b>Reason(s):</b> The project was added due to the Better Roads Brighter Future program.	\$10,599	No
Shannon	60	9P0381C	2008	Grading, paving and bridges for additional lanes from 0.4 mile west of County Road 60-638 to 0.1 mile west of Rte. 19 South.  <b>Reason(s):</b> The project was added due to splitting projects. Project was split from 9P0381.	\$12,890	Yes
Shannon	60	9P0381D	2008	Grading, paving and bridges for additional lanes from 0.3 mile west of Rte. 19 south to 0.4 mile east of Rte. DD.  <b>Reason(s):</b> The project was added due to splitting projects. Project was split from 9P0381.	\$11,920	Yes
Texas	60	9P0600	2008	Diamond grind and construct paved shoulders from Wright County line to Rte. 63 north.  <b>Reason(s):</b> The project was added due to the Better Roads Brighter Future program.	\$3,590	No

## Projects Added to the 2007-2011 STIP in FY 2007 or in the 2008-2012 Highway and Bridge Construction Schedule

**RSMo 21.795.3(2)**

*(Dollars in Thousands)*

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Texas	63	9P0599	2007	Construct a 3 3/4" asphalt overlay through the City of Houston.  <b>Reason(s):</b> The project was added due to the Better Roads Brighter Future program.	\$916	No
Various	Various	9P0606	2008	Construct centerline and edgeline rumble strips on various major highways in various counties in South Central District.  <b>Reason(s):</b> The project was added due to emerging safety needs.	\$118	No
Various	Various	9P0607	2008	On call guard cable repair on various routes and counties in the South Central District.  <b>Reason(s):</b> The project was added due to emerging maintenance needs.	\$1,160	No
Various	Various	9P0608	2008	On call work zone enforcement in District 9.  <b>Reason(s):</b> The project was added to provide for safer workzones in District 9.	\$5	No
Various	Various	9P2145	2007	3M tape installation at various locations throughout District 9.  <b>Reason(s):</b> The project was added due to the Better Roads Brighter Future program.	\$220	No

## Projects Added to the 2007-2011 STIP in FY 2007 or in the 2008-2012 Highway and Bridge Construction Schedule

**RSMo 21.795.3(2)**

*(Dollars in Thousands)*

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Washington	8	9P0601	2009	Resurface from Rte. 185 to Rte. O in Potosi.  <b>Reason(s):</b> The project was added due to the Better Roads Brighter Future program.	\$465	No
Dunklin	25	0P0941B	2009	Resurface from Rte. 53 in Holcomb to Rte. 412 in Kennett.  <b>Reason(s):</b> The project was added due to the Better Roads Brighter Future program.	\$2,455	No
Madison	67	0P0828B	2007	Resurfacing pavement and asphalt shoulders from 1.0 mile north of Rte. A to Wayne County Line.  <b>Reason(s):</b> The project was added due to the Better Roads Brighter Future program. Project split from 0P0828.	\$5,024	Yes
Madison	67	0P0986	2010	Rehabilitate pavement surface from Rte. 72 to St. Francois County line.  <b>Reason(s):</b> The project was added due to the Better Roads Brighter Future program.	\$2,601	No
Mississippi	102	0P0937B	2007	Lower bridge railing heights to allow agricultural traffic to safely pass approximately 6 and 9 miles south of Rte. 80.  <b>Reason(s):</b> The project was added due to splitting projects. Project was split from 0P0937.	\$64	Yes

## Projects Added to the 2007-2011 STIP in FY 2007 or in the 2008-2012 Highway and Bridge Construction Schedule

**RSMo 21.795.3(2)**

*(Dollars in Thousands)*

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Mississippi	57	0I0973	2007	Overlay southbound lanes of I-57 from Mississippi River to 2 miles south of Rte. 105 interchange.  <b>Reason(s):</b> The project was added due to the Better Roads Brighter Future program.	\$17,023	No
Mississippi	57	0I0981	2010	Pavement treatment of southbound lanes from Rte. NN overpass to Rte. AA overpass.  <b>Reason(s):</b> The project was added due to the Better Roads Brighter Future program.	\$3,258	No
Mississippi	57	0I0983	2010	Pavement treatment of northbound lanes from Rte. 62 to the Mississippi River bridge.  <b>Reason(s):</b> The project was added due to the Better Roads Brighter Future program.	\$10,878	No
New Madrid	60	0P0974	2007	Diamond grind existing pavement. East bound lane in New Madrid County from Rte. I-57 to Stoddard County line. West bound lane in Butler County from Rte. T to Rte. 67.  <b>Reason(s):</b> The project was added due to the Better Roads Brighter Future program.	\$3,716	No
New Madrid	60	0P0989	2009	Rehabilitate westbound lane of Rte. 60 in New Madrid County from I-55 to Stoddard County line.  <b>Reason(s):</b> The project was added due to emerging maintenance needs.	\$2,481	No

## Projects Added to the 2007-2011 STIP in FY 2007 or in the 2008-2012 Highway and Bridge Construction Schedule

**RSMo 21.795.3(2)**

*(Dollars in Thousands)*

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Pemiscot	155	0I0975	2007	Diamond grind existing lanes and rehabilitate shoulders. Rte. I-55 to Tennessee State line.  <b>Reason(s):</b> The project was added due to the Better Roads Brighter Future program.	\$2,317	No
Pemiscot	155	0I0976	2009 Let By Others	Bridge improvement on Bridge A-1700R, on I-155 over Mississippi River.  <b>Reason(s):</b> The project was added due to emerging maintenance needs.	\$4,273	No
Perry	51	0P0964	2007	Signalize the intersection of Rte. 51 and Edgemont Street in Perryville located approximately one mile east of I-55.  <b>Reason(s):</b> The project was added due to additional funding made available.	\$191	No
Scott	55	0I0985	2008	Interchange lighting at Rte. K in Scott City to Rte. 74 in Cape Girardeau.  <b>Reason(s):</b> The project was added due to emerging safety needs.	\$332	No
Scott	57	0I0982	2010	Resurface of northbound lanes from Rte. AA overpass to 4.3 miles south of Rte. 105.  <b>Reason(s):</b> The project was added due to the Better Roads Brighter Future program.	\$2,452	No



## Projects Added to the 2007-2011 STIP in FY 2007 or in the 2008-2012 Highway and Bridge Construction Schedule

**RSMo 21.795.3(2)**

*(Dollars in Thousands)*

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
St. Francois	67	0P0591L	2008	Grading, drainage and paving on Outer Road 2 0.9 miles south of Rte. 47 and Rte. K interchange at Bonne Terre.  <b>Reason(s):</b> The project was added due to splitting projects. Project was split from 0P0591H.	\$10,670	Yes
Various	Various	0P0987	2008	On-call workzone enforcement in District 10.  <b>Reason(s):</b> The project was added to improve safety in work zones in Southeast Missouri.	\$25	No
Various	Various	0P2145	2007	3M tape installation at various locations throughout District 10.  <b>Reason(s):</b> The project was added due to the Better Roads Brighter Future program.	\$712	No
Wayne	67	0P0877B	2007	Resurface existing lanes and provide paved shoulders Madison County Line to 4.0 miles south of Butler County line.  <b>Reason(s):</b> The project was added due to the Better Roads Brighter Future program. Project was split from 0P0877.	\$7,204	No
Wayne	67	0P0931E	2008	Clear and grub to prepare for 0P0931 grading and paving project 0.1 mile north of Frazier Creek to 1.6 miles south of Rte. F.  <b>Reason(s):</b> The project was added due to splitting projects. Project was split from 0P0931.	\$1,431	Yes

## Projects Added to the 2007-2011 STIP in FY 2007 or in the 2008-2012 Highway and Bridge Construction Schedule

**RSMo 21.795.3(2)**

*(Dollars in Thousands)*

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Wayne	67	0P0931F	2011	Demolish existing bridge over Wappapello Lake 1 mile south of Rte. D at Old Greenville. Project involves bridge J0021.  <b>Reason(s):</b> The project was added due to splitting projects. Project was split from 0P0931.	\$423	Yes
Wayne	67	0P0988	2008	Grading and bridge construction for new interchange of Rtes. 67 and 34 in Wayne County near Silva.  <b>Reason(s):</b> The project was added due to splitting projects. Project was split from 0P0929.	\$9,861	Yes
Wayne	F	0P0931D	2009	Construct wetlands mitigation area on USACE maintained property at Holliday Landing 4.2 miles east of Rte. 67 on Rte. F.  <b>Reason(s):</b> The project was added due to coordination with outside agencies.	\$463	Yes

## Projects Added to the 2007-2011 STIP in FY 2007 or in the 2008-2012 Highway and Bridge Construction Schedule

**RSMo 21.795.3(2)**

*(Dollars in Thousands)*

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
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**Count of Projects: 468**

\$1,292,510

Estimate: This field contains the current estimate for the project consisting of CN-EST + CN\_ENGTOT (CONTIG+ENG) +RW\_EST + PRE\_ENG+ UTILITIES + NONCONTR.

T:\Planning\OTPM\Reports\Accountability\2007\Projects Added 2007.mdb

Query: qry Projects Added 2008-2012 STIP; Report: Rpt Projects added to 2008-2012 STIP; Table: tbl Projects Added SFY 2007 Final; Saved: T:\planning\stap\data\REASONS DBF.dbf

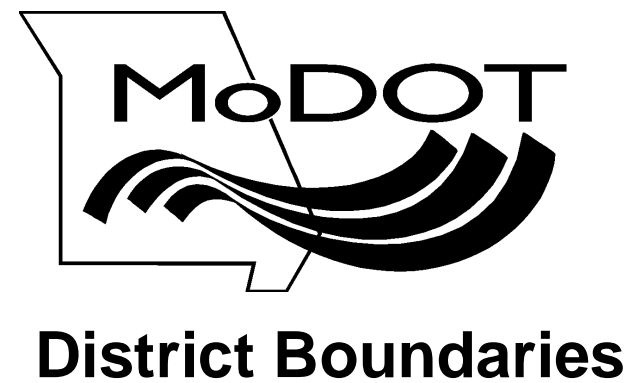
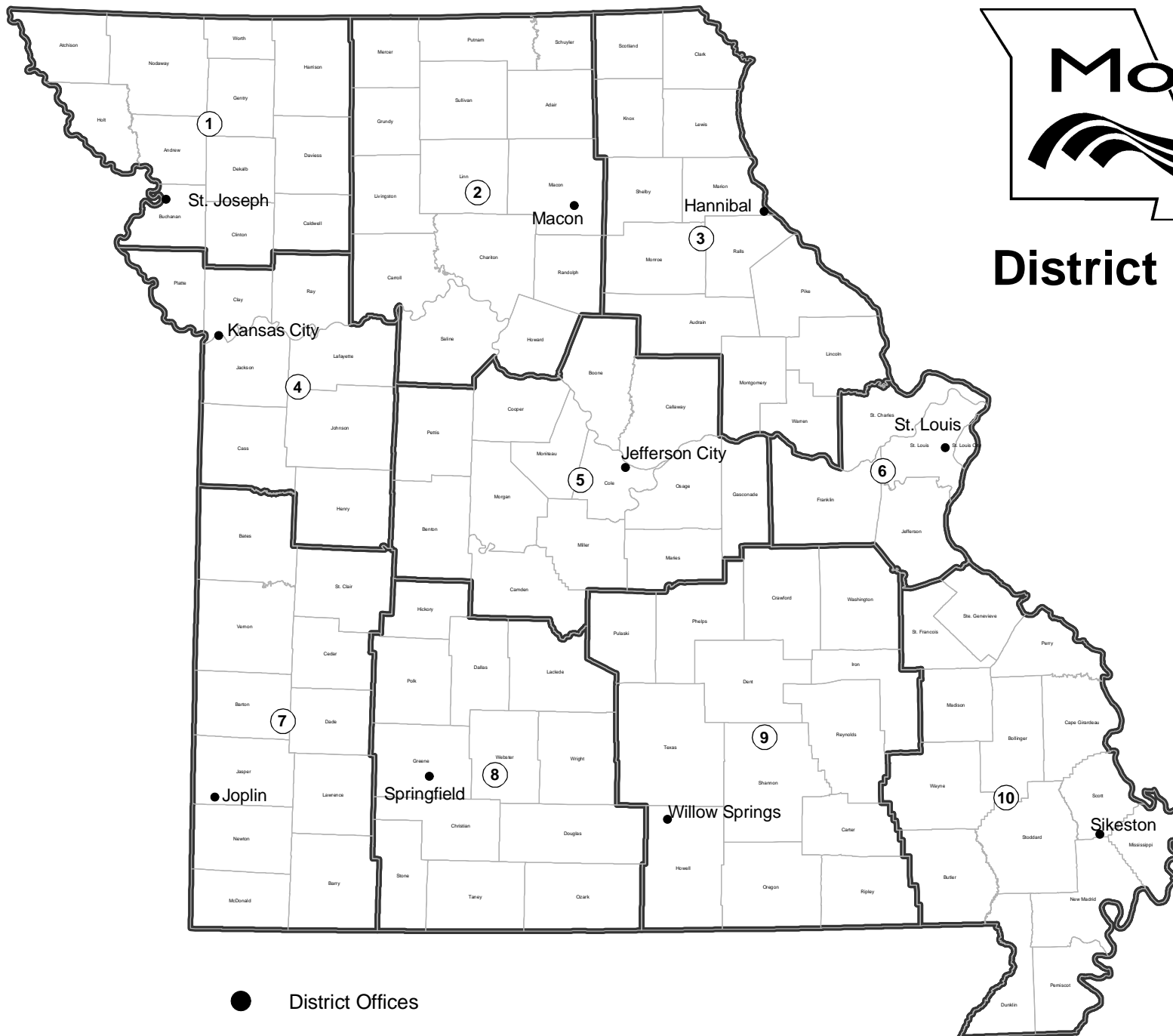
## Highway and Bridge Construction Schedule RSMo 21.795.3(3)

### Introduction

The information in this section is in accordance with the highlighted portion in the following section of the reporting statute. *"(3) The proposed allocation and expenditure of moneys and **the proposed work plan for the current fiscal year, at least the next four years**, and for any period of time expressed in any public transportation plan approved by either the general assembly or by the voters of Missouri. This proposed allocation and expenditure of moneys shall include the amounts of proposed allocation and expenditure of moneys in each of the categories listed in subdivision (1) of this subsection; ..."* Section 21.795.3(3), RSMo Supp. 2002 (L. 2003 TAFP HB 668) (emphasis added).

MoDOT has proposed a specific plan for highway construction covering the next five years. The plan relies only on currently anticipated revenues, and it specifies projects assumed to be placed under contract or authorized for right-of-way acquisition in the state fiscal years 2008 through 2012. As each year of the plan is completed, a new year is added. This plan also includes other modes of transportation.

The 2008–2012 STIP incorporates new projects in 2012. This happens each year – as one year of projects is completed, another year is added. The construction schedule identifies all projects located on the state system.



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## **Glossary of Acronyms**

### **Document Acronyms**

TEA-21	Transportation Efficiency Act for the Twenty-first Century
MPO	Metropolitan Planning Organization
TMA	Transportation Management Area
STIP	Statewide Transportation Improvement Program
STP	Surface Transportation Program
TIP	Transportation Improvement Program
LRTP	Long-Range Transportation Plan
SFY	State Fiscal Year (ex. July 2000 - June 2001)
FFY	Federal Fiscal Year (ex. October 2000 - September 2001)
ITS	Intelligent Transportation System
FHWA	Federal Highway Association
DEMO	Demonstration
R/W	Right of Way
PE	Preliminary Engineering
DED	Department of Economic Development
CE	Construction Engineering

### **Federal Funding Category Acronyms**

NHS	National Highway System
STP	Surface Transportation Program

### **MPO Acronyms**

CATSO	Columbia Area Transportation Study Organization
EWGCC	East-West Gateway Coordinating Council
JATSO	Joplin Area Transportation Study Organization
MARC	Mid-America Regional Council
SATSO	Springfield Area Transportation Study Organization
SJATS	St. Joseph Area Transportation Study Organization



# Missouri Highway and Bridge 2008 - 2012 Scoping and Design Projects

## Transportation Planning

2217 St. Marys Blvd.  
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Jefferson City, MO 65102  
Phone (573) 526-8058 Fax (573) 526-8052

			STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)	
			7/2007- 6/2008	7/2008- 6/2012
County: <b>Andrew</b> Route: <b>US 169</b>	Job No: <b>1P0858</b>	Scoping for intersection improvements at Rte. D and Rte. W.	0	1
County: <b>Andrew</b> Route: <b>BU 71</b>	Job No: <b>1S0856</b>	Scoping for roadway improvements from Price Street to west city limits in Savannah.	0	1
County: <b>Buchanan</b> Route: <b>US 169</b>	Job No: <b>1U0752</b>	Scoping for roadway improvements from I-29 to Rte. FF in St. Joseph.	5	5
County: <b>Buchanan</b> Route: <b>IS 229</b>	Job No: <b>1I0905</b>	Scoping for slide repair adjacent to southbound lane south of Southwest Parkway in St. Joseph.	0	1
County: <b>Buchanan</b> Route: <b>US 59</b>	Job No: <b>1P0565</b>	Scoping for bridge improvements over BNSF Railroad from 3.0 miles north of Rte. KK (north junction).	0	10
County: <b>Buchanan</b> Route: <b>US 59</b>	Job No: <b>1P0816</b>	Scoping for intersection improvements at Rtes. 752 and U in St. Joseph.	5	20
County: <b>Buchanan</b> Route: <b>MO 759</b>	Job No: <b>1S0859</b>	Scoping for roadway improvements from US 36 to Monterey Street/Port access.	1	0
County: <b>Caldwell</b> Route: <b>RT HH</b>	Job No: <b>1S0865</b>	Scoping for bridge deck replacement over Plum Creek 1.6 miles east of Clinton County line.	1	5
County: <b>Clinton</b> Route: <b>RT A</b>	Job No: <b>1S0866</b>	Scoping for roadway improvements from Rte. 69 to West Street in Cameron.	10	0
County: <b>Dekalb</b> Route: <b>US 36</b>	Job No: <b>1P0919</b>	Scoping for pavement improvements in the eastbound lane from Grindstone Creek to west of Bus. 36, near Cameron.	10	10
County: <b>Dekalb</b> Route: <b>US 36</b>	Job No: <b>1P0875</b>	Scoping for interchange revision at I-35, and new interchange at Griffin Road in Cameron.	0	1
County: <b>Gentry</b> Route: <b>MO 85</b>	Job No: <b>1S0877</b>	Scoping for roadway improvements from Bus. 136 in Albany to Rte. P.	0	1
County: <b>Holt</b> Route: <b>US 159</b>	Job No: <b>1P0777</b>	Scoping for bridge replacement over the Missouri River at Rulo, Nebraska.	0	30
County: <b>Nodaway</b> Route: <b>MO 46</b>	Job No: <b>1S0889</b>	Scoping for roadway improvements from Maryville west city limits to east city limits.	5	10
County: <b>Various</b> Route: <b>Var</b>	Job No: <b>1P0898</b>	Scoping to upgrade guardrail end treatments on various routes in District 1.	1	0
District Engineering Total:			38	95



# Missouri Highway and Bridge 2008 - 2012 Scoping and Design Projects

## Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

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Phone (573) 526-8058 Fax (573) 526-8052

			STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)	
			7/2007- 6/2008	7/2008- 6/2012
County: <b>Adair</b> Route: <b>MO 11</b>	Job No: <b>2S0412</b>	Scoping for bridge improvement over Mussell Fork drainage ditch. Project involves bridge K0305 0.2 mile east of Sullivan Co.	10	0
County: <b>Adair</b> Route: <b>MO 6</b>	Job No: <b>2P0781</b>	Scoping to provide smoother pavement and upgrade shoulders from Rte. 63 to Knox County line.	5	0
County: <b>Adair</b> Route: <b>MO 6</b>	Job No: <b>2P0790</b>	Scoping for bridge improvements over abandoned railroad 0.3 mile east of Rte. B. Project involves bridge A2901.	10	0
County: <b>Carroll</b> Route: <b>US 24</b>	Job No: <b>2P0779</b>	Scoping to provide smoother pavement and upgrade shoulders from Carrollton to Monroe county line.	10	0
County: <b>Grundy</b> Route: <b>MO 6</b>	Job No: <b>2P0782</b>	Scoping to provide smoother pavement and upgrade shoulders from Trenton to Rte. 63.	5	0
County: <b>Livingston</b> Route: <b>RT V</b>	Job No: <b>2S0787</b>	Scoping for bridge improvements over IMLR railroad 0.5 mile north of Chillicothe. Project involves bridge Y0570.	10	0
County: <b>Mercer</b> Route: <b>US 65</b>	Job No: <b>2P0780</b>	Scoping to provide smoother pavement and upgrade shoulders from Iowa state line to Rte. 6.	10	0
County: <b>Mercer</b> Route: <b>RT M</b>	Job No: <b>2S0788</b>	Scoping for bridge improvements over Union Pacific railroad in Mercer. Project involves bridge Y0438.	10	0
County: <b>Schuyler</b> Route: <b>US 136</b>	Job No: <b>2P0791</b>	Scoping for bridge improvements over abandoned railroad 1.24 miles west of Rte. 63. Project involves bridge A0116.	10	0
County: <b>Schuyler</b> Route: <b>US 63</b>	Job No: <b>2P0778</b>	Scoping to provide smoother pavement and upgrade shoulders from Iowa state line to Rte. 6 west.	10	0
County: <b>Sullivan</b> Route: <b>MO 5</b>	Job No: <b>2P0468</b>	Scoping for bridge improvements over East Fork Creek. Project involves bridge H0806 1mile north of Rte. 6.	10	0
County: <b>Sullivan</b> Route: <b>MO 6</b>	Job No: <b>2P0768D</b>	Scoping for bridge improvements over West Yellow creek. Project involves bridge L0797 3.0 miles west of Route 129.	10	0
County: <b>Sullivan</b> Route: <b>RT E</b>	Job No: <b>2S0792</b>	Scoping to redeck bridge over Medicine Creek drainage ditch 0.5 mile east of Rte. 139. Project involves bridge T0485.	10	0
District Engineering Total:			120	0



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			7/2007- 6/2008	7/2008- 6/2012
County: <b>Knox</b> Route: <b>RT E</b>	Job No: <b>3S0446</b>	Scoping for bridge project over South Fabius River 0.5 mile south of Rte. 156 east junction.	10	0
County: <b>Lincoln</b> Route: <b>US 61</b>	Job No: <b>3P0749</b>	Scoping for potential future roadway improvements to Rte. 61 at Troy.	10	0
County: <b>Lincoln</b> Route: <b>MO 79</b>	Job No: <b>3P0459</b>	Scoping for bridge project over Lost Creek at south city limits of Elsberry.	30	60
County: <b>Lincoln</b> Route: <b>MO 79</b>	Job No: <b>3P0460</b>	Scoping for bridge project over Sandy Creek 1.0 mile north of Rte. Y.	30	60
County: <b>Lincoln</b> Route: <b>RT Z</b>	Job No: <b>3S0788</b>	Scoping for streambank stabilization to protect bridge over Sulphur Creek 1.4 miles west of Rte. HH.	25	0
County: <b>Marion</b> Route: <b>MO 168</b>	Job No: <b>3S0781</b>	Scoping for bridge project over North River 1.4 miles west of Rte. C.	10	0
County: <b>Scotland</b> Route: <b>MO 15</b>	Job No: <b>3P0568</b>	Scoping for bridge project over Foreman Branch 0.4 mile north of Rte. AA.	10	0
County: <b>Shelby</b> Route: <b>MO 15</b>	Job No: <b>3P0510</b>	Scoping to replace bridge over Messner Creek 0.7 mile south of Rte. M.	50	0
County: <b>Various</b> Route: <b>Var</b>	Job No: <b>3P0779</b>	Surveying to remove excess right of way at various locations in District 3.	20	0
County: <b>Warren</b> Route: <b>MO 47</b>	Job No: <b>3P0513</b>	Scoping for bridge project over Tuque Creek 1.3 miles south of Rte. 94 west junction.	10	0
County: <b>Warren</b> Route: <b>MO 47</b>	Job No: <b>3P0748</b>	Scoping for possible future intersection improvements at Rte. 47 and Warrior Road in Warrenton.	30	0
District Engineering Total:			235	120



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			STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)	
			7/2007- 6/2008	7/2008- 6/2012
County: <b>Cass</b> Route: <b>MO 7</b>	Job No: <b>4S2016</b>	Engineering and environmental work for permit to realign existing Route 7 from south of Commercial Street to east of the Mo. Pacific Railroad in Harrisonville.	5	0
County: <b>Cass</b> Route: <b>US 71</b>	Job No: <b>4P1475</b>	Scoping to replace temporary signals with permanent signals, replace bridge, and widen for left turn lanes at the Rte. 291 interchange.	10	40
County: <b>Cass</b> Route: <b>US 71</b>	Job No: <b>4P1989</b>	Scoping for intersection improvements at 283rd Street.	10	0
County: <b>Cass</b> Route: <b>US 71</b>	Job No: <b>4P1990</b>	Scoping for intersection improvement at 307th Street.	10	0
County: <b>Cass</b> Route: <b>US 71</b>	Job No: <b>4P1991</b>	Scoping for intersection improvements at 327th Street.	10	0
County: <b>Cass</b> Route: <b>OR 71</b>	Job No: <b>4S2030</b>	Scoping for pavement treatments from north of bridge over South Grand River to Rte. A near city of Archie.	5	0
County: <b>Clay</b> Route: <b>MO 291</b>	Job No: <b>4P1887</b>	Scoping to install left left turn lanes and span wire signals at Claywoods Drive (about one mile north of Ruth Ewing Road).	1	0
County: <b>Clay</b> Route: <b>IS 35</b>	Job No: <b>4I1773</b>	Scoping to improve interchange at Rte. 291.	5	0
County: <b>Clay</b> Route: <b>IS 35</b>	Job No: <b>4I1789</b>	Scoping for bridge rehabilitation from the Clinton County line to Rte. 210 (Armour Rd).	10	0
County: <b>Clay</b> Route: <b>MO 92</b>	Job No: <b>4P1748</b>	Scoping for capacity improvements from Nation Road to I-35.	80	280
County: <b>Clay</b> Route: <b>MO 92</b>	Job No: <b>4P1883</b>	Scoping for installation of a round-a-bout at Commercial.	2	0
County: <b>Clay</b> Route: <b>MO 92</b>	Job No: <b>4P1988</b>	Scoping for capacity improvements from Rte. 33 to Jesse James Road.	50	185
County: <b>Henry</b> Route: <b>MO 13</b>	Job No: <b>4P1892</b>	Scoping to rehabilitate bridge over the South Grand River.	10	0
County: <b>Henry</b> Route: <b>BU 13</b>	Job No: <b>4S1935</b>	Scoping for pavement rehabilitation from Rte. 7 to Rte. 13.	5	0
County: <b>Johnson</b> Route: <b>MO 13</b>	Job No: <b>4P1430</b>	Scoping for signal improvements with lighting and geometric revisions at Rte. DD intersection in Warrensburg.	1	0
County: <b>Johnson</b> Route: <b>MO 13</b>	Job No: <b>4P2019</b>	Scoping for pavement and shoulder treatments from Rte. YY to Rte. E north of the City of Warrensburg.	2	0
County: <b>Johnson</b> Route: <b>US 50</b>	Job No: <b>4P1969</b>	Scoping for safety improvements at the intersections of Routes W & Z, Route 131, and County Road 1601.	20	0
County: <b>Johnson</b> Route: <b>US 50</b>	Job No: <b>4P2002</b>	Scoping for pavement repair from the Jackson County line to Rte. HH.	5	10
County: <b>Johnson</b> Route: <b>US 50</b>	Job No: <b>4P1969B</b>	Scoping for safety improvements at County Road 250.	5	0



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			STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)	
			7/2007- 6/2008	7/2008- 6/2012
County: <b>Johnson</b> Route: <b>RT DD</b>	Job No: <b>4S1433</b>	Scoping for signal improvements 1.2 miles east of Rte. 13 (Ridgeview intersection) in Warrensburg.	1	0
County: <b>Lafayette</b> Route: <b>MO 20</b>	Job No: <b>4S2009</b>	Scoping for pavement treatments from Spruce Street to Main Street in the City of Higginsville.	1	0
County: <b>Lafayette</b> Route: <b>US 24</b>	Job No: <b>4P2020</b>	Scoping for pavement treatments from Rte. 13 to Rte. 65 between the cities of Lexington and Waverly.	10	0
County: <b>Lafayette</b> Route: <b>IS 70</b>	Job No: <b>4I1976</b>	Scoping for resurface pavement and shoulders from Rte. 13 to Saline County line.	21	200
County: <b>Lafayette</b> Route: <b>IS 70</b>	Job No: <b>4I2017</b>	Scoping for pavement improvements at the Rte. 23 ramp at Concordia.	2	0
County: <b>Platte</b> Route: <b>MO 152</b>	Job No: <b>4S1926</b>	Scoping for pavement rehabilitation from Rte. N to Rte. 1.	5	0
County: <b>Platte</b> Route: <b>IS 29</b>	Job No: <b>4I2018</b>	Scoping to resolve drift problems at the Platte River bridge.	2	0
County: <b>Platte</b> Route: <b>MO 45</b>	Job No: <b>4P2005</b>	Scoping for roadway improvements at Route H in the City of Weston.	2	0
County: <b>Platte</b> Route: <b>MO 92</b>	Job No: <b>4P1972</b>	Scoping for geometric improvements at the intersections of Marshall & Hampton Roads.	1	2
County: <b>Platte</b> Route: <b>RT N</b>	Job No: <b>4S1951</b>	Scoping for roadway improvements from Rte. 92 to the southern city limits of Platte City.	1	1
County: <b>Ray</b> Route: <b>MO 13</b>	Job No: <b>4P1888</b>	Scoping for bridge preventative maintenance over the Missouri River.	10	0
County: <b>Various</b> Route: <b>Var</b>	Job No: <b>4P1772</b>	Scoping for slide repair at various locations in district 4.	10	0
District Engineering Total:			312	718



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			7/2007- 6/2008	7/2008- 6/2012
County: <b>Cass</b> Route: <b>MO 7</b>	Job No: <b>4S1975</b>	Scoping for pavement improvements from Rte. VV to Cedar Street in Pleasant Hill.	2	0
County: <b>Clay</b> Route: <b>MO 152</b>	Job No: <b>4S1938</b>	Scoping for access improvements from Flintlock Road to Shoal Creek Parkway.	5	0
County: <b>Clay</b> Route: <b>US 169</b>	Job No: <b>4U1165</b>	Scoping for intersection improvements at 96th Street 0.2 mile north of Rte. 152.	5	0
County: <b>Clay</b> Route: <b>US 169</b>	Job No: <b>4P2008</b>	Scoping for location and design of interchange between 126th St. to 132nd Street.	5	0
County: <b>Clay</b> Route: <b>US 169</b>	Job No: <b>4P2026</b>	Scoping for median protection from I-29 to the City of Smithville.	5	0
County: <b>Clay</b> Route: <b>MO 210</b>	Job No: <b>4U1114</b>	Scoping for capacity improvements from west of Eldon Road to east of Rte. 291.	50	0
County: <b>Clay</b> Route: <b>IS 435</b>	Job No: <b>4I1980</b>	Scoping for ramp improvements at MO 210.	1	0
County: <b>Clay</b> Route: <b>US 69</b>	Job No: <b>4S1971</b>	Scoping for safety improvements at Pleasant Valley Road in Liberty.	2	0
County: <b>Clay</b> Route: <b>MO 9</b>	Job No: <b>4S1921</b>	Scoping for a bicycle/pedestrian facility over the Missouri River.	100	0
County: <b>Jackson</b> Route: <b>MO 150</b>	Job No: <b>4U1130C</b>	Scoping to widen to four lanes from Lumpkins Fork Creek to Horridge Road in the City of Kansas City. Second phase of construction of job 4U1130.	1	0
County: <b>Jackson</b> Route: <b>MO 150</b>	Job No: <b>4U1130D</b>	Scoping to widen to four lanes from Horridge Road to west of Route 291 in the City of Lee's Summit. Third phase of construction of job 4U1130.	1	0
County: <b>Jackson</b> Route: <b>US 24</b>	Job No: <b>4P1889</b>	Scoping to rehabilitate bridge at Cambridge Avenue and BNSF Railroad.	10	0
County: <b>Jackson</b> Route: <b>291 OR</b>	Job No: <b>4S1940</b>	Scoping for outer road study/design from Courtney Road to Kentucky Road.	5	0
County: <b>Jackson</b> Route: <b>US 40</b>	Job No: <b>4S2029</b>	Scoping for intersection and roadway improvements to Route 40 and Routes AA/BB in the City of Grain Valley.	5	0
County: <b>Jackson</b> Route: <b>IS 435</b>	Job No: <b>4I1597</b>	Scoping alternatives to relieve congestion at the I-435/I-70 interchange.	400	400
County: <b>Jackson</b> Route: <b>IS 435</b>	Job No: <b>4I1977</b>	Scoping for pavement and bridge approach treatments on southbound bridge at Raytown Road.	1	4
County: <b>Jackson</b> Route: <b>IS 470</b>	Job No: <b>4I1641</b>	Scoping for interchange improvements at I-470 and Rte. 50.	1,978	0
County: <b>Jackson</b> Route: <b>IS 470</b>	Job No: <b>4I1942</b>	Scoping for purpose and need statement, and traffic analysis of I-470 corridor from 39th Street to Blue Ridge Boulevard.	800	0
County: <b>Jackson</b> Route: <b>US 50</b>	Job No: <b>4P1959</b>	Scoping for safety improvements at Harris Road, Buckner Tarsney Road, Hutt/Lone Jack Lee's Summit Road, Rte. F, and Sam Moore Road.	2	0





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			7/2007- 6/2008	7/2008- 6/2012
County: <b>Jackson</b> Route: <b>US 50</b>	Job No: <b>4P2025</b>	Scoping for guardcable installation from 2nd Street to Chipman Road in the City of Lee's Summit.	5	0
County: <b>Jackson</b> Route: <b>IS 670</b>	Job No: <b>4I2023</b>	Scoping for bridge rehabilitation at Broadway, Charlotte, and Holmes bridges in downtown Kansas City.	10	0
County: <b>Jackson</b> Route: <b>IS 70</b>	Job No: <b>4I1486B</b>	Scoping for First Tier Environmental Impact Statement from Kansas State line to just east of I-470 interchange.	500	0
County: <b>Jackson</b> Route: <b>IS 70</b>	Job No: <b>4I1788</b>	Scoping for bridge improvement on east and westbound bridges from Rte. 7 to the Saline County line.	1	0
County: <b>Jackson</b> Route: <b>IS 70</b>	Job No: <b>4I1790</b>	Scoping to rehabilitate eastbound and westbound bridges from east of the downtown loop to I-470.	10	0
County: <b>Jackson</b> Route: <b>IS 70</b>	Job No: <b>4I1917</b>	Scoping for bridge expansion joint repair on the Lewis and Clark viaduct.	10	0
County: <b>Jackson</b> Route: <b>IS 70</b>	Job No: <b>4I1916</b>	Scoping to rehabilitate bridge at the Manchester Trafficway.	10	0
County: <b>Jackson</b> Route: <b>IS 70</b>	Job No: <b>4I2021</b>	Scoping for bridge rehabilitation at bridge to I-35 northbound.	10	0
County: <b>Jackson</b> Route: <b>IS 70</b>	Job No: <b>4I2022</b>	Scoping for pavement treatments at Selsa Road and west of Woods Chapel Road in Independence.	5	0
County: <b>Jackson</b> Route: <b>US 71</b>	Job No: <b>4S2028</b>	Scoping for bridge approach repair at Blue River Road, the Blue River, and 83rd Street.	5	0
County: <b>Jackson</b> Route: <b>US 71</b>	Job No: <b>4P2027</b>	Scoping for median protection from 155th Street to Bates County line.	5	0
County: <b>Jackson</b> Route: <b>RT W</b>	Job No: <b>4S1937</b>	Scoping for pavement treatments from the Kansas State line to Rte. 435 in the City of Kansas City.	5	0
County: <b>Platte</b> Route: <b>IS 29</b>	Job No: <b>4I1979</b>	Scoping to resurface pavement and shoulders from Todd Creek to the Clay County line.	2	300
County: <b>Platte</b> Route: <b>IS 29</b>	Job No: <b>4I1985</b>	Scoping for safety improvements from the southern end of the bridge over Barry Road south 4500' feet.	1	0
County: <b>Platte</b> Route: <b>US 69</b>	Job No: <b>4P1750</b>	Scoping for grading, paving and drainage to upgrade to 4 lanes from Gateway to Old Pike.	369	0
County: <b>Platte</b> Route: <b>MO 9</b>	Job No: <b>4U1192</b>	Scoping for bridge improvements over Mitchell Creek 0.2 mile south of Rte. FF.	1	0
District Engineering Total:			4,327	704



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			7/2007- 6/2008	7/2008- 6/2012
County: <b>Benton</b> Route: <b>MO 52</b>	Job No: <b>5P0922</b>	Scoping for roadway improvements from Rte. W to Rte. 65.	65	75
County: <b>Benton</b> Route: <b>US 65</b>	Job No: <b>5P0889</b>	Scoping for bridge deck rehabilitation over Osage River just south of Warsaw. Involves bridge A3021.	0	20
County: <b>Benton</b> Route: <b>US 65</b>	Job No: <b>5P0915</b>	Scoping for pavement improvements from south of Rte. 52 Jct. to Warsaw adjacent to new lanes.	5	137
County: <b>Benton</b> Route: <b>US 65</b>	Job No: <b>5P0960</b>	Scoping for pavement improvements from Warsaw south to the Hickory County line.	20	103
County: <b>Benton</b> Route: <b>MO 7</b>	Job No: <b>5P0866</b>	Scoping for rehabilitation of 2 bridge decks over the Truman Reservoir from 1.8 miles north of Rte. UU to just west of Warsaw.	0	50
County: <b>Benton</b> Route: <b>MO 7</b>	Job No: <b>5P0933</b>	Scoping for bridge rehabilitation over the Osage River, 1.4 miles west of Rte. 65 north junction. Project involves bridge A3017.	5	15
County: <b>Benton</b> Route: <b>MO 83</b>	Job No: <b>5P0888</b>	Scoping for rehabilitation of bridge deck over Truman Reservoir. Project involves bridge A3689.	0	20
County: <b>Boone</b> Route: <b>MO 163</b>	Job No: <b>5S0897</b>	Scoping to add additional lanes from Mick Deaver Dr. to Rte. 740 (Stadium).	20	80
County: <b>Boone</b> Route: <b>US 63</b>	Job No: <b>5P0891</b>	Scoping for interchange capacity improvements at Rte. 63 and WW in the City of Columbia.	20	0
County: <b>Boone</b> Route: <b>740</b>	Job No: <b>5S0636</b>	Scoping to complete environmental study from Rte. 63 to I-70 in Columbia.	250	0
County: <b>Boone</b> Route: <b>MO 740</b>	Job No: <b>5S0842</b>	Scoping for improvements to reduce congestion and improve safety from I-70 to Rte. TT (Broadway) in Columbia.	20	0
County: <b>Boone</b> Route: <b>RT TT</b>	Job No: <b>5S0917</b>	Scoping for capacity improvements from Rollins Road to Brookview Terrace.	5	0
County: <b>Callaway</b> Route: <b>BU 54</b>	Job No: <b>5S0927</b>	Scoping for bridge improvements on two bridges over Stinson Creek. Project involves bridges H0645 and 1555013 (maintained by City of Fulton).	10	0
County: <b>Callaway</b> Route: <b>IS 70</b>	Job No: <b>5I0972</b>	Scoping for pavement improvements on the westbound lanes from the Rte. D overpass (Bridge No. A0027) to Bridge No. A0096 over Auxvasse Creek.	15	20
County: <b>Camden</b> Route: <b>US 54</b>	Job No: <b>5P0932</b>	Scoping for safety improvements at intersections with Rte. V and Lake Road 54-68.	5	0
County: <b>Camden</b> Route: <b>US 54</b>	Job No: <b>5P0977</b>	Scoping for pavement improvements from Rte. KK to Bus. Rte. 54 south junction through Osage Beach.	20	0
County: <b>Cole</b> Route: <b>MO 179</b>	Job No: <b>5S0906</b>	Scoping for interchange south of Edgewood Drive.	5	0
County: <b>Cole</b> Route: <b>US 50</b>	Job No: <b>5P0820B</b>	Scoping for an environmental impact statement and location study from Missouri Blvd. to Eastland Drive in Jefferson City.	400	300
County: <b>Maries</b> Route: <b>US 63</b>	Job No: <b>5P0980</b>	Scoping for safety improvements at intersection with County Road 302 (Paydown Road), 2.2 miles south of Maries County line.	18	0



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			STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)	
			7/2007- 6/2008	7/2008- 6/2012
County: <b>Miller</b> Route: <b>US 54</b>	Job No: <b>5P0962</b>	Scoping for pavement improvements from Bus. 54 near Eldon east to the Cole County line.	<b>10</b>	<b>69</b>
County: <b>Moniteau</b> Route: <b>US 50</b>	Job No: <b>5P0912</b>	Scoping for resurfacing from Rte. 87 in California to Kaylor Bridge Road at St. Martins.	<b>1</b>	<b>6</b>
County: <b>Moniteau</b> Route: <b>US 50</b>	Job No: <b>5P0961</b>	Scoping for pavement improvements from the east city limit of Tipton to the concrete pavement section west of Syracuse.	<b>10</b>	<b>62</b>
County: <b>Morgan</b> Route: <b>MO 52</b>	Job No: <b>5P0925</b>	Scoping for roadway improvements from Rte. 5 North Jct. in Versailles to Rte. W in Benton County.	<b>100</b>	<b>95</b>
County: <b>Osage</b> Route: <b>US 50</b>	Job No: <b>5P0951</b>	Scoping for aerial photography, mapping and preliminary design of 4-lane roadway from Cole County line to Rte. 89 east of Linn.	<b>100</b>	<b>0</b>
County: <b>Osage</b> Route: <b>US 63</b>	Job No: <b>5P0950</b>	Scoping for environmental work from Rte. 50 to Gasconade River.	<b>100</b>	<b>0</b>
County: <b>Pettis</b> Route: <b>US 50</b>	Job No: <b>5P0916</b>	Scoping for resurfacing from 0.8 miles east of Rte. TT to 1.0 miles west of Syracuse.	<b>30</b>	<b>113</b>
County: <b>Pettis</b> Route: <b>US 50</b>	Job No: <b>5P0940</b>	Scoping for safety improvements at intersection with Rte. 127, 9 miles west of Sedalia.	<b>5</b>	<b>5</b>
County: <b>Pettis</b> Route: <b>US 65</b>	Job No: <b>5P0967</b>	Scoping for pavement improvements on southbound lanes from Rte. B in Sedalia to Rte. 52 north jct. Includes entire 5-lane undivided portion.	<b>10</b>	<b>53</b>
County: <b>Pettis</b> Route: <b>US 65</b>	Job No: <b>5P0968</b>	Scoping for pavement improvements on northbound lanes from Rte. 52 north jct. to 1.3 miles south of Rte. B.	<b>10</b>	<b>78</b>
District Engineering Total:			<b>1,259</b>	<b>1,301</b>



# Missouri Highway and Bridge 2008 - 2012 Scoping and Design Projects

## Transportation Planning

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			STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)	
			7/2007- 6/2008	7/2008- 6/2012
County: <b>Franklin</b> Route: <b>MO 100</b>	Job No: <b>6P1994</b>	Scoping to widen two lanes to five lanes from 500 feet west of High Street to Rte. 47 in Washington.	100	0
County: <b>Franklin</b> Route: <b>MO 100</b>	Job No: <b>6P2140</b>	Scoping to resurface from west of Rte. KK to west of West 5th Street and east of Rte. A to Washington Heights Drive.	5	15
County: <b>Franklin</b> Route: <b>MO 185</b>	Job No: <b>6S2000</b>	Scoping to relocate outer road from Rte. AF to I-44 SOR in Sullivan.	5	0
County: <b>Franklin</b> Route: <b>MO 185</b>	Job No: <b>6S2118</b>	Scoping to relocate South Outer Road, construct turn lanes and widening from I-44 to Springfield Road.	40	40
County: <b>Franklin</b> Route: <b>IS 44</b>	Job No: <b>6I2073</b>	Scoping to modify the interchange at Rte. 50 from Denmark Road to Pin Oak Creek/Rte. O.	100	0
County: <b>Franklin</b> Route: <b>IS 44</b>	Job No: <b>6I2084</b>	Scoping to remove and replace bridge with a five lane structure at Rte. 185 in Sullivan.	50	254
County: <b>Franklin</b> Route: <b>MO 47</b>	Job No: <b>6P2091</b>	Scoping to add eastbound and westbound left turn lanes at Country Club Lane.	13	19
County: <b>Franklin</b> Route: <b>MO 47</b>	Job No: <b>6P2138</b>	Scoping to resurface from south of Rte. 100 to the Missouri River.	5	15
County: <b>Franklin</b> Route: <b>US 50</b>	Job No: <b>6P1913</b>	Scoping to improve drainage from Oak Street to Linden Avenue.	5	0
County: <b>Franklin</b> Route: <b>US 50</b>	Job No: <b>6P1948</b>	Scoping to resurface from .5 mile east of Rte. UU to Rte. 47 South in Union.	70	65
County: <b>Franklin</b> Route: <b>US 50</b>	Job No: <b>6P1992</b>	Scoping to construct eastbound and westbound left turn lanes at the intersection of East Denmark Road.	20	0
County: <b>Franklin</b> Route: <b>US 50</b>	Job No: <b>6P2141</b>	Scoping to resurface from Rte. 47 to I-44.	5	15
County: <b>Franklin</b> Route: <b>RT KK</b>	Job No: <b>6S2049</b>	Scoping to improve sight distance at Mealer Lane.	5	0
County: <b>Jefferson</b> Route: <b>MO 141</b>	Job No: <b>6P1836</b>	Scoping to improve signal interconnects to ITS requirements from Rte. 30 to I-55.	10	0
County: <b>Jefferson</b> Route: <b>MO 30</b>	Job No: <b>6P1835</b>	Scoping to improve signal facilities to arterial ITS from Rte. W/MM to I-270.	40	10
County: <b>Jefferson</b> Route: <b>MO 30</b>	Job No: <b>6S2077</b>	Scoping to resurface pavement from Rte. PP to Rte. B.	50	315
County: <b>Jefferson</b> Route: <b>MO 30</b>	Job No: <b>6S2094</b>	Scoping to improve intersection at Dittmer Road.	10	20
County: <b>Jefferson</b> Route: <b>IS 55</b>	Job No: <b>6Q1834</b>	Scoping to install ITS devices from Rte. 141 to the truck weigh scale facility.	300	150
County: <b>Jefferson</b> Route: <b>IS 55</b>	Job No: <b>6I1416</b>	Scoping to add half diamond interchange at Rte. TT.	250	156



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			<b>7/2007- 6/2008</b>	<b>7/2008- 6/2012</b>
County: <b>Jefferson</b> Route: <b>IS 55</b>	Job No: <b>6I1010D</b>	Scoping to improve the interchange at Rte. M.	<b>160</b>	<b>80</b>
County: <b>Jefferson</b> Route: <b>US 61</b>	Job No: <b>6S2093</b>	Scoping to rehabilitate bridge over Glaize Creek south of Rte. MM.	<b>15</b>	<b>45</b>
County: <b>Jefferson</b> Route: <b>RT A</b>	Job No: <b>6S2095</b>	Scoping to add left turn lanes at Pioneer/Highland Baptist Church Road.	<b>20</b>	<b>37</b>
County: <b>Jefferson</b> Route: <b>RT A</b>	Job No: <b>6S2121</b>	Scoping to treat pavement from Rte. 21 to Rte. 61/67.	<b>30</b>	<b>30</b>
County: <b>Jefferson</b> Route: <b>RT AA</b>	Job No: <b>6S2086</b>	Scoping to replace box culvert 2150' east of Rte. TT.	<b>10</b>	<b>15</b>
County: <b>Jefferson</b> Route: <b>RT MM</b>	Job No: <b>6S1051</b>	Scoping for an environmental impact study (EIS) for Rte. MM four-lane relocation from Rte. 30 to Heads Creek Road and widen existing Rte. MM to four-lanes from Heads Creek Road to Buckeye Valley Road.	<b>800</b>	<b>400</b>
County: <b>St. Charles</b> Route: <b>364</b>	Job No: <b>6U1028D</b>	Scoping for grading, drainage, bridges and interchange for Page Avenue extension from Hanley Road to McCluer Road.	<b>50</b>	<b>25</b>
County: <b>St. Charles</b> Route: <b>364</b>	Job No: <b>6U1028Y</b>	Scoping for grading, paving, one way outer road, signing, signals and lighting from w/o Central School Road to east of Jungerman Road (Page Extension).	<b>0</b>	<b>800</b>
County: <b>St. Charles</b> Route: <b>US 40</b>	Job No: <b>6P2100</b>	Scoping to add an eastbound off-ramp to the Missouri Research Park interchange at Missouri Research Park.	<b>50</b>	<b>0</b>
County: <b>St. Charles</b> Route: <b>US 67</b>	Job No: <b>6P2031</b>	Scoping for structural steel painting on the Lewis Bridge over the Missouri River.	<b>100</b>	<b>200</b>
County: <b>St. Charles</b> Route: <b>IS 70</b>	Job No: <b>6I1751</b>	Scoping to replace fence along I-70 South Outer Road from Dardenne Creek to west of Rte. C.	<b>5</b>	<b>0</b>
County: <b>St. Charles</b> Route: <b>IS 70</b>	Job No: <b>6I1999</b>	Scoping to add a southbound right turn lane to the I-70 westbound on-ramp and add a dual left turn lane to the eastbound I-70 on-ramp at Wentzville Parkway.	<b>10</b>	<b>0</b>
County: <b>St. Charles</b> Route: <b>IS 70</b>	Job No: <b>6I2002</b>	Scoping to add a westbound lane from TR Hughes Boulevard interchange to Rte. K.	<b>50</b>	<b>0</b>
County: <b>St. Charles</b> Route: <b>MO 94</b>	Job No: <b>6S1837</b>	Scoping to improve signal facility to arterial ITS requirements from I-70 to Rte. 40.	<b>40</b>	<b>5</b>
County: <b>St. Charles</b> Route: <b>RT K</b>	Job No: <b>6S2137</b>	Scoping to construct a soundwall at Clear Creek Drive.	<b>5</b>	<b>0</b>
County: <b>St. Charles</b> Route: <b>RT N</b>	Job No: <b>6S2101</b>	Scoping to widen for left turn lane and shoulders from Round Tower East Drive to Weiss Road.	<b>75</b>	<b>0</b>
County: <b>St. Charles</b> Route: <b>RT P</b>	Job No: <b>6S2088</b>	Scoping to replace culverts east and west of Parr Road intersection.	<b>100</b>	<b>50</b>
County: <b>St. Louis</b> Route: <b>MO 100</b>	Job No: <b>6S1718</b>	Scoping to resurface, rehabilitate curb and gutter, drainage, signals, lighting and signing from Rte. 61 (Lindbergh Blvd.) to Big Bend Blvd.	<b>140</b>	<b>400</b>
County: <b>St. Louis</b> Route: <b>MO 109</b>	Job No: <b>6S1974</b>	Scoping to rehabilitate and widen bridge and widen bridge roadway approaches at Rte. 100.	<b>0</b>	<b>171</b>



# Missouri Highway and Bridge 2008 - 2012 Scoping and Design Projects

## Transportation Planning

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			<b>STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)</b>	
			<b>7/2007- 6/2008</b>	<b>7/2008- 6/2012</b>
County: <b>St. Louis</b> Route: <b>MO 141</b>	Job No: <b>6P2149</b>	Scoping to improve bridge at Meramec Station Road over Grand Glaize Creek.	<b>20</b>	<b>5</b>
County: <b>St. Louis</b> Route: <b>MO 180</b>	Job No: <b>6Q1841</b>	Scoping to improve signal system to ITS requirements from I-270 to St. Louis City limits.	<b>30</b>	<b>10</b>
County: <b>St. Louis</b> Route: <b>IS 270</b>	Job No: <b>6I2082</b>	Scoping to resurface at I-270 and I-70 ramps.	<b>10</b>	<b>80</b>
County: <b>St. Louis</b> Route: <b>IS 270</b>	Job No: <b>6I2090</b>	Scoping to rehabilitate bridge over Conway Road.	<b>30</b>	<b>127</b>
County: <b>St. Louis</b> Route: <b>IS 270</b>	Job No: <b>6I2096</b>	Scoping to signalized ramp intersections at West Florissant Road, New Halls Ferry Road, and Florissant Road.	<b>20</b>	<b>40</b>
County: <b>St. Louis</b> Route: <b>IS 270</b>	Job No: <b>6I1830B</b>	Scoping to replace bridge and rebuild with a single point interchange at Dorsett Road.	<b>500</b>	<b>1,000</b>
County: <b>St. Louis</b> Route: <b>US 40</b>	Job No: <b>6P1436</b>	Scoping to construct a new bridge and rehabilitate existing bridge to connect a new outer roadway from 1 mile west of to 1 mile east of Missouri River.	<b>2,000</b>	<b>1,850</b>
County: <b>St. Louis</b> Route: <b>US 40</b>	Job No: <b>6P2147</b>	Scoping to construct westbound exit ramp and eastbound entrance ramp at the Spirit of St. Louis Boulevard.	<b>100</b>	<b>133</b>
County: <b>St. Louis</b> Route: <b>IS 44</b>	Job No: <b>6I2009</b>	Scoping to resurface pavement from the Meramec River to Murdoch.	<b>0</b>	<b>50</b>
County: <b>St. Louis</b> Route: <b>IS 44</b>	Job No: <b>6I2107B</b>	Scoping to restripe existing roadway to provide 4 lanes in each direction from I-270 to Grand Avenue.	<b>0</b>	<b>100</b>
County: <b>St. Louis</b> Route: <b>IS 55</b>	Job No: <b>6I2135</b>	Scoping to diamond grind from Rte. 61 to south of Richardson Road.	<b>0</b>	<b>50</b>
County: <b>St. Louis</b> Route: <b>US 61</b>	Job No: <b>6Q1843</b>	Scoping to improve signal facilities to arterial ITS from East Concord to Butler Hill Road.	<b>20</b>	<b>0</b>
County: <b>St. Louis</b> Route: <b>US 67</b>	Job No: <b>6S1957</b>	Scoping to resurface from I-270 to Norfolk Southern Railroad.	<b>190</b>	<b>190</b>
County: <b>St. Louis</b> Route: <b>IS 70</b>	Job No: <b>6I2005</b>	Scoping to rehabilitate bridge including replace deck, replace expansion devices, replace severed structural steel members, painting and major overhaul of severed substructure units on the westbound Blanchette bridge over the Missouri River.	<b>600</b>	<b>2,428</b>
County: <b>St. Louis</b> Route: <b>IS 70</b>	Job No: <b>6I2104</b>	Scoping to rehabilitate (preventive and routine maintenance including expansion devices and approach pavements) of 11 bridges at the I-170 interchange.	<b>100</b>	<b>600</b>
County: <b>St. Louis</b> Route: <b>IS 70</b>	Job No: <b>6I2106B</b>	Scoping to restripe roadway to provide 3 lanes each direction from I-270 to I-170.	<b>0</b>	<b>100</b>
County: <b>St. Louis</b> Route: <b>RT JJ</b>	Job No: <b>6S1859</b>	Scoping to repair pavement, resurface, and curb repair from Conway Road to Rte. 100.	<b>10</b>	<b>50</b>
County: <b>St. Louis City</b> Route: <b>IS 270</b>	Job No: <b>6I2014</b>	Scoping to rehabilitate bridge, including partial depth patching, deck sealing, replace troughs at finger plates, replace sign truss at west end, and painting on the Chain of Rocks Bridge.	<b>0</b>	<b>25</b>
County: <b>St. Louis City</b> Route: <b>MO 30</b>	Job No: <b>6O0026</b>	Scoping to reconstruct signal at Loughborough.	<b>10</b>	<b>10</b>





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County: <b>St. Louis City</b> Route: <b>MO 30</b>	Job No: <b>6O0027</b>	Scoping to reconstruct signal at Grand Avenue.	10	10
County: <b>St. Louis City</b> Route: <b>MO 30</b>	Job No: <b>6O0028</b>	Scoping to reconstruct signal at Jefferson Avenue.	10	10
County: <b>St. Louis City</b> Route: <b>IS 44</b>	Job No: <b>6I2089</b>	Scoping to remove and replace existing bridge deck, sidewalk, fencing, signing, lighting, guard rail, and concrete slope protection at Jamison Avenue.	50	175
County: <b>St. Louis City</b> Route: <b>IS 44</b>	Job No: <b>6I2136</b>	Scoping to resurface pavement from Hampton Avenue to I-55.	0	50
County: <b>St. Louis City</b> Route: <b>IS 55</b>	Job No: <b>6I2125</b>	Scoping to resurface from I-44 to 4500 South Broadway.	30	90
County: <b>St. Louis City</b> Route: <b>IS 64</b>	Job No: <b>6I1248</b>	Scoping to add ramps and auxiliary lanes at Tower Grove and replace Newstead, Tower Grove and Boyle bridges from Kingshighway to Boyle.	100	0
County: <b>St. Louis City</b> Route: <b>IS 64</b>	Job No: <b>6I2020</b>	Scoping to rehabilitate bridge deck from 21st Street to Broadway, from Broadway to the Poplar Street Bridge and resurface on the WB I-64 Poplar Street Bridge Approach from 21st St. to the Poplar St. Bridge.	100	1,300
County: <b>St. Louis City</b> Route: <b>IS 64</b>	Job No: <b>6I2021</b>	Scoping to repair the conventional deck from 21st Street to Broadway, from Broadway to the Poplar St. Bridge and resurface on the eastbound I-64 Poplar St. Bridge Approach from 21st Street to Poplar St. Bridge.	100	1,300
County: <b>St. Louis City</b> Route: <b>IS 64</b>	Job No: <b>6I2161</b>	Scoping to reconstruct signal and lighting at McCausland Avenue.	15	0
County: <b>St. Louis City</b> Route: <b>IS 70</b>	Job No: <b>6I0984</b>	Scoping for \$75 million above-the-line SAFETEA-LU earmark for Mississippi River Bridge. over Mississippi River.	0	5,000
County: <b>St. Louis City</b> Route: <b>IS 70</b>	Job No: <b>6U1086</b>	Scoping for right of way acquisition to rebuild I-70 as part of the New Mississippi River Bridge project from Angelrodt to Biddle Street.	3,500	3,500
County: <b>St. Louis City</b> Route: <b>IS 70</b>	Job No: <b>6U1086C</b>	Scoping for a new directional interchange connecting existing and relocated I-70. Bridges at Cass Ave., St. Louis Ave. and Madison Ave. at I-70 at 9th Street (New Mississippi River Bridge).	4,375	4,375
County: <b>St. Louis City</b> Route: <b>IS 70</b>	Job No: <b>6U1086E</b>	Scoping for right of way acquisition for the new I-70 Connection into downtown St. Louis (Parkway section of New Mississippi River Bridge) from I-70 west to 14th Street.	500	500
County: <b>St. Louis City</b> Route: <b>IS 70</b>	Job No: <b>6I1996</b>	Scoping for repairs to the top of housing at abutment 1 and 6, replace three beam barrier on bridge, add railings around pier caps and add inspection travelers between girders 1, 2, 3 and 4 on Poplar Street Bridge.	700	300
County: <b>St. Louis City</b> Route: <b>IS 70</b>	Job No: <b>6I2058</b>	Scoping to add new signals at Grand Avenue and Broadway Street.	25	0
County: <b>St. Louis City</b> Route: <b>RT D</b>	Job No: <b>6S2110</b>	Scoping to reconstruct signal and lighting facility at Hodiamont, Hamilton and Goodfellow Boulevard.	20	0
County: <b>St. Louis City</b> Route: <b>RT D</b>	Job No: <b>6S2111</b>	Scoping to reconstruct signal and lighting facility at Newstead, Pendleton and Sarah Street.	20	0
County: <b>Various</b> Route: <b>IS VAR</b>	Job No: <b>6Q1845</b>	Scoping to improve existing ITS devices at various locations.	10	0
County: <b>Various</b> Route: <b>IS VAR</b>	Job No: <b>6Q1847</b>	Scoping to improve the existing ITS devices on various interstates.	40	5



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County: <b>Various</b> Route: <b>Var</b>	Job No: <b>6Q1846</b>	Scoping to improve the existing ITS devices at various locations.	10	0
County: <b>Various</b> Route: <b>Var</b>	Job No: <b>6I2144</b>	Scoping to replace RPM lenses at various locations.	25	0
County: <b>Various</b> Route: <b>Var</b>	Job No: <b>6P2131</b>	Scoping estimates for projects in the district.	60	30
District Engineering Total:			16,083	26,825





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County: <b>Barry</b> Route: <b>US 60</b>	Job No: <b>7P0730</b>	Scoping for purpose and need study to Rte. 60/Rte. 37 corridor from Monett to Marionville on Rte. 60 and from Monett to Arkansas State line on Rte. 37.	1	0
County: <b>Barry</b> Route: <b>US 60</b>	Job No: <b>7P0769</b>	Scoping for roadway improvements from 0.1 mile west of Rte. 37 to 0.1 mile east of Chapell Drive in Monett.	2	0
County: <b>Barry</b> Route: <b>US 60</b>	Job No: <b>7P0869</b>	Scoping for roadway improvements from 0.3 mile east of Chapell Drive in Monett to Bus. 60 east of Aurora.	5	0
County: <b>Barry</b> Route: <b>US 60</b>	Job No: <b>7P0881</b>	Scoping for roadway improvements at Rte. 37 in Monett.	5	0
County: <b>Barton</b> Route: <b>US 71</b>	Job No: <b>7P0589</b>	Scoping for roadway improvements at Rte. 126.	2	0
County: <b>Barton</b> Route: <b>US 71</b>	Job No: <b>7P0797B</b>	Scoping for roadway improvements at Southwest 30th Road 2.6 miles south of Rte. 160.	2	0
County: <b>Barton</b> Route: <b>US 71</b>	Job No: <b>7P0797C</b>	Scoping for roadway improvements at routes DD and EE.	2	0
County: <b>Barton</b> Route: <b>US 71</b>	Job No: <b>7P0797D</b>	Scoping for roadway improvements at routes V and C.	2	0
County: <b>Bates</b> Route: <b>US 71</b>	Job No: <b>7P0590</b>	Scoping for roadway improvements at Rte. 52 (south).	2	0
County: <b>Bates</b> Route: <b>US 71</b>	Job No: <b>7P0659</b>	Scoping for roadway improvements 3.1 miles south of Rte. 52 (south) to 1.0 mile north of routes A and B.	2	0
County: <b>Bates</b> Route: <b>US 71</b>	Job No: <b>7P0797</b>	Scoping to determine needed improvements for future upgrade from Cass County to Rte. 71/Rte. 249 interchange in Jasper County.	2	0
County: <b>Bates</b> Route: <b>US 71</b>	Job No: <b>7P0797J</b>	Scoping for roadway improvements at Rte. TT.	2	0
County: <b>Bates</b> Route: <b>US 71</b>	Job No: <b>7P0797K</b>	Scoping for roadway improvements at routes AA and E.	2	0
County: <b>Cedar</b> Route: <b>US 54</b>	Job No: <b>7P0885</b>	Scoping for roadway improvements at various locations from Rte. 32 to Rte. 13.	3	0
County: <b>Jasper</b> Route: <b>MO 171</b>	Job No: <b>7P0820</b>	Scoping for roadway improvements from Rte. 96 (west) to 0.1 mile east of Rte. 43.	2	0
County: <b>Jasper</b> Route: <b>MO 171</b>	Job No: <b>7P0879</b>	Scoping for roadway improvements at Hall Street in Webb City.	5	0
County: <b>Jasper</b> Route: <b>MO 43</b>	Job No: <b>7S0788</b>	Scoping for roadway improvements at Zora Street in Joplin.	2	0
County: <b>Jasper</b> Route: <b>IS 44</b>	Job No: <b>7I0875</b>	Scoping for roadway improvements from 0.6 mile east of Rte. 71/Rte. 249 interchange to 0.5 mile east of Jasper/Lawrence County line.	1	177
County: <b>Jasper</b> Route: <b>US 71</b>	Job No: <b>7P0874</b>	Scoping for roadway improvements from Rte. K to 0.8 mile north of I-44.	1	1



# Missouri Highway and Bridge 2008 - 2012 Scoping and Design Projects

## Transportation Planning

2217 St. Marys Blvd.  
P.O. Box 270  
Jefferson City, MO 65102  
Phone (573) 526-8058 Fax (573) 526-8052

			STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)	
			7/2007- 6/2008	7/2008- 6/2012
County: <b>Jasper</b> Route: <b>RT FF</b>	Job No: <b>7S0770</b>	Scoping for design of intersection improvements at Main Street in Joplin.	151	0
County: <b>Jasper</b> Route: <b>RT FF</b>	Job No: <b>7S0811</b>	Scoping for roadway improvements from 0.2 mile west of Rte. 71 to 0.2 mile east of Rte. 71 in Joplin.	5	0
County: <b>Jasper</b> Route: <b>RT HH</b>	Job No: <b>7S0810</b>	Scoping for roadway improvements at interchange with Rte. 71 in Carthage.	2	0
County: <b>Jasper</b> Route: <b>Var</b>	Job No: <b>7P0847</b>	Scoping for purpose and need study for potential new north/south corridor on west side of Joplin metropolitan area.	234	0
County: <b>Jasper</b> Route: <b>RT Z</b>	Job No: <b>7S0851</b>	Scoping for roadway improvements from west of intersection of Roney and Walnut streets to east of intersection of Main and Pennell streets in Carl Junction.	2	0
County: <b>Lawrence</b> Route: <b>MO 39</b>	Job No: <b>7T0043</b>	Scoping for roadway improvements on Rte. 39 at the BNSF crossing and on Rte. K at the BNSF and UP/MNA crossings in Aurora.	2	0
County: <b>Lawrence</b> Route: <b>MO 39</b>	Job No: <b>7P0852</b>	Scoping for roadway improvements at Prospect Street in Aurora.	2	0
County: <b>Lawrence</b> Route: <b>LP 44</b>	Job No: <b>7I0884</b>	Scoping for roadway improvements from Rte. H to 0.1 mile east of East Avenue in Mt. Vernon.	3	0
County: <b>Newton</b> Route: <b>US 60</b>	Job No: <b>7P0849</b>	Scoping for roadway improvements 1.0 mile east of Bus. 71 in Neosho.	2	0
County: <b>Newton</b> Route: <b>US 60</b>	Job No: <b>7P0880</b>	Scoping for roadway improvements from the Oklahoma State line to Rte. 71.	5	0
County: <b>St. Clair</b> Route: <b>MO 13</b>	Job No: <b>7P0428I</b>	Scoping for roadway improvements at Rte. 82 in Osceola.	5	0
County: <b>St. Clair</b> Route: <b>MO 13</b>	Job No: <b>7P0861</b>	Scoping for roadway improvements at Third Street in Lowry City.	5	0
County: <b>St. Clair</b> Route: <b>MO 13</b>	Job No: <b>7P0870</b>	Scoping for roadway improvements at Bus. 13 (north) in Osceola.	5	0
County: <b>St. Clair</b> Route: <b>MO 13</b>	Job No: <b>7P0871</b>	Scoping for roadway improvements 0.6 mile north of Rte. B at Old Rte. 13.	5	0
County: <b>Various</b> Route: <b>44</b>	Job No: <b>7I0736</b>	Scoping for purpose and need study for I-44 from the Oklahoma State line to the Rte. 50 interchange in Franklin County.	1,122	0
County: <b>Various</b> Route: <b>Var</b>	Job No: <b>7P0863</b>	Scoping for roadway improvements on major routes in the Southwest Missouri area.	5	0
County: <b>Various</b> Route: <b>Var</b>	Job No: <b>7P0802</b>	Scoping for pavement treatments on various bridges on primary routes in the Southwest Missouri area.	2	0
County: <b>Various</b> Route: <b>Var</b>	Job No: <b>7S0818</b>	Scoping for pavement treatments on various bridges on supplementary routes in the Southwest Missouri area.	2	0
County: <b>Various</b> Route: <b>Var</b>	Job No: <b>7P0824</b>	Scoping for pavement improvements on major roadways in the Southwest Missouri area.	1	4



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			STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)	
			7/2007- 6/2008	7/2008- 6/2012
County: <b>Various</b> Route: <b>Var</b>	Job No: <b>7P0850</b>	Scoping for contract striping on various routes in the Southwest Missouri area.	2	0
County: <b>Various</b> Route: <b>Var</b>	Job No: <b>7P0859</b>	Scoping for pavement improvements on major roadways in the Southwest Missouri area.	1	5
County: <b>Various</b> Route: <b>Var</b>	Job No: <b>7S0883</b>	Scoping for roadway improvements on minor routes in District 7.	5	0
County: <b>Vernon</b> Route: <b>US 54</b>	Job No: <b>7P0864</b>	Scoping for roadway improvements at Rte. 43 and on Rte. 43 from Rte. 54 south 1.0 mile.	5	0
County: <b>Vernon</b> Route: <b>US 54</b>	Job No: <b>7P0877</b>	Scoping for signal improvements at Bus. 71 (east) in Nevada.	3	0
County: <b>Vernon</b> Route: <b>US 71</b>	Job No: <b>7P0797E</b>	Scoping for roadway improvements at Rte. DD.	2	0
County: <b>Vernon</b> Route: <b>US 71</b>	Job No: <b>7P0797F</b>	Scoping for roadway improvements at Rte. E.	2	0
County: <b>Vernon</b> Route: <b>US 71</b>	Job No: <b>7P0797G</b>	Scoping for roadway improvements at Rte. M.	2	0
County: <b>Vernon</b> Route: <b>US 71</b>	Job No: <b>7P0797H</b>	Scoping for roadway improvements at Rte. D.	2	0
County: <b>Vernon</b> Route: <b>US 71</b>	Job No: <b>7P0797I</b>	Scoping for roadway improvements at Rte. TT.	2	0
District Engineering Total:			1,631	187



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			STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)	
			7/2007- 6/2008	7/2008- 6/2012
County: <b>Christian</b> Route: <b>US 60</b>	Job No: <b>8P0864</b>	Scoping to improve capacity and safety through Billings.	5	5
County: <b>Dallas</b> Route: <b>73</b>	Job No: <b>8S0853</b>	Scoping to relocate roadway north of Buffalo to Route 65.	5	5
County: <b>Greene</b> Route: <b>US 60</b>	Job No: <b>8P0683</b>	Scoping for roadway improvements and develop plans for corridor preservation from Farm Road 247 to east of Rogersville.	10	5
County: <b>Greene</b> Route: <b>ZZ AND MM</b>	Job No: <b>8S0836</b>	Scoping to extend Rte. ZZ to Rte. MM and eliminate at-grade railroad crossing. Between Rte. M and Rte. 60.	20	10
County: <b>Laclede</b> Route: <b>MO 5</b>	Job No: <b>8P0854</b>	Scoping to improve system efficiency, intersection operations and safety in Lebanon.	10	5
County: <b>Lawrence</b> Route: <b>US 60</b>	Job No: <b>8P0865</b>	Scoping to improve capacity and safety on the existing alignment between Republic and Marionville.	5	5
County: <b>Polk</b> Route: <b>MO 83</b>	Job No: <b>8S0809</b>	Scoping for relocation of Rte. 83 from Rte 32/D interseccion to 83/13 interchange in Bolivar.	2	2
County: <b>Stone</b> Route: <b>MO 13</b>	Job No: <b>8P0595B</b>	Scoping and design for widening to 4 lanes with delineated left turn lanes and access management from 1.26 miles south of Rte. 76 south junction to Kimberling City bridge.	450	0
County: <b>Stone</b> Route: <b>MO 76</b>	Job No: <b>8P0810</b>	Scoping to determine safety needs from Cape Fair to Reeds Spring.	5	0
County: <b>Taney</b> Route: <b>US 160</b>	Job No: <b>8P0813</b>	Scoping for safety and capacity needs from 176 to 76 in Forsyth.	5	5
County: <b>Taney</b> Route: <b>76</b>	Job No: <b>8P0799</b>	Scoping for review of roundabout design at Rte. 76/Bus. 65 south junction in Hollister.	5	0
County: <b>Webster</b> Route: <b>44</b>	Job No: <b>8I0837</b>	Scoping to construct a new tourist information center between Marshfield and Lebanon.	10	0
District Engineering Total:			532	42



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			STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)	
			7/2007- 6/2008	7/2008- 6/2012
County: <b>Greene</b> Route: <b>US 160</b>	Job No: <b>8P0896</b>	Scoping to improve intersection capacity at Hughes Road in Willard.	5	5
County: <b>Greene</b> Route: <b>US 60</b>	Job No: <b>8P0791</b>	Scoping to improve interchange safety and capacity at James River Freeway and National Avenue in Springfield.	5	0
County: <b>Greene</b> Route: <b>US 60</b>	Job No: <b>8P0792</b>	Scoping to improve interchange safety and capacity at James River Freeway and Route 160 (Campbell Avenue) in Springfield.	20	20
County: <b>Greene</b> Route: <b>US 60</b>	Job No: <b>8P0683B</b>	Scoping for interchange and ramp improvements at Rte. 60/65 interchange in southeast Springfield.	100	0
County: <b>Greene</b> Route: <b>US 60</b>	Job No: <b>8P0683D</b>	Scoping for corridor preservation for Rtes. 60/J/NN interchange with corresponding outer roads from west of Highland Springs Road to east of Farm Road 213.	5	5
County: <b>Greene</b> Route: <b>US 60</b>	Job No: <b>8P0683E</b>	Scoping for corridor preservation for interchange at Route 125 and outer roads from west of FR 213 to FR 247.	5	5
County: <b>Greene</b> Route: <b>US 65</b>	Job No: <b>8P0605</b>	Scoping to improve system efficiency and capacity from Valley Water Mill Road in Springfield to Rte. F in Ozark.	1,000	15
County: <b>Greene</b> Route: <b>US 65</b>	Job No: <b>8P0850</b>	Scoping to improve interchange capacity at Rte. Business 65 (Chestnut Expressway).	5	5
County: <b>Greene</b> Route: <b>MO 744</b>	Job No: <b>8S0790</b>	Scoping for intersection improvements at Kearney and National in Springfield.	25	0
County: <b>Greene</b> Route: <b>MO 744</b>	Job No: <b>8S0919</b>	Scoping to improve roadway capacity between Route 65 and LeCompte Avenue.	35	0
District Engineering Total:			1,205	55



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			STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)	
			7/2007- 6/2008	7/2008- 6/2012
County: <b>Crawford</b> Route: <b>MO 19</b>	Job No: <b>9P0515</b>	Scoping for roadway improvements on Rte. 19 from Rte. PP to 2.5 miles south of Cuba.	15	0
County: <b>Crawford</b> Route: <b>MO 8</b>	Job No: <b>9P0559</b>	Scoping for roadway improvements on Rte. 8 from Rte. 19 north in Steelville to Rte. AA west of Potosi.	20	0
County: <b>Dent</b> Route: <b>MO 32</b>	Job No: <b>9P0542</b>	Scoping for roadway improvements on Rte. 32 from Rte. P to Rte. 72 south.	15	0
County: <b>Dent</b> Route: <b>MO 32</b>	Job No: <b>9P0543</b>	Scoping for roadway improvements on Rte. 32 from Rte. AC in Dent County to Rte. DD in Iron County.	5	0
County: <b>Howell</b> Route: <b>US 63</b>	Job No: <b>9P0584</b>	Scoping for capacity improvements from Route 14 to Business Route 63 South (West Plains).	40	0
County: <b>Iron</b> Route: <b>MO 21</b>	Job No: <b>9P0590</b>	Scoping for roadway improvements from Rte. 49 South to Rte. 49 North.	10	0
County: <b>Iron</b> Route: <b>MO 32</b>	Job No: <b>9P0592</b>	Scoping for roadway and bridge improvements from Rte. A to Rte. 21.	25	0
County: <b>Iron</b> Route: <b>MO 49</b>	Job No: <b>9P0591</b>	Scoping for bridge improvements from Rte. K to Rte. 143.	25	0
County: <b>Iron</b> Route: <b>MO 72</b>	Job No: <b>9P0418</b>	Scoping for roadway improvements 0.2 mile east of Rte. D.	40	0
County: <b>Iron</b> Route: <b>RT N</b>	Job No: <b>9S0593</b>	Scoping for roadway improvements from Rte. 21 north to Rte. 21 south.	20	0
County: <b>Maries</b> Route: <b>US 63</b>	Job No: <b>9P0589</b>	Scoping for roadway capacity improvements from Maries County line to south of Rolla.	30	0
County: <b>Oregon</b> Route: <b>MO 142</b>	Job No: <b>9S0544</b>	Scoping for roadway improvements from Rte. Y to Rte. P.	15	0
County: <b>Phelps</b> Route: <b>IS 44</b>	Job No: <b>9I0576</b>	Scoping for rehabilitation of eastbound lanes on I-44 from east of Rte. 63 (Rolla) to Rte. 68 (St. James).	900	0
County: <b>Phelps</b> Route: <b>OR 44</b>	Job No: <b>9I0602</b>	Scoping for outer road improvements and possible partnership with the City of Rolla.	30	0
County: <b>Phelps</b> Route: <b>72</b>	Job No: <b>9S0580</b>	Scoping for roadway capacity improvements from Rte. 63 to I-44.	100	0
County: <b>Pulaski</b> Route: <b>OR 44</b>	Job No: <b>9I0585</b>	Scoping for outer road extension improvements in northwest quadrant of Rte. H and I-44.	40	0
County: <b>Pulaski</b> Route: <b>IS 44</b>	Job No: <b>9I0586</b>	Scoping for safety improvements near Loop 44 West Interchange.	60	0
County: <b>Pulaski</b> Route: <b>RT Y</b>	Job No: <b>9S0588</b>	Scoping for roadway improvements from the end of state maintenance to I-44.	20	0
County: <b>Reynolds</b> Route: <b>MO 21</b>	Job No: <b>9P0582</b>	Scoping for roadway safety and capacity improvements from Rte. 106 to Rte. 60.	40	0



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			STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)	
			7/2007- 6/2008	7/2008- 6/2012
County: <b>Ripley</b> Route: <b>MO 142</b>	Job No: <b>9S0583</b>	Scoping for bridge capacity improvements from Rte. E to Rte. W.	50	0
County: <b>Shannon</b> Route: <b>MO 19</b>	Job No: <b>9P0436</b>	Scoping for roadway improvements in the Round Springs Area.	40	0
County: <b>Shannon</b> Route: <b>MO 19</b>	Job No: <b>9P0437</b>	Scoping to study the roadway needs near the Round Springs Area.	20	0
County: <b>Texas</b> Route: <b>MO 17</b>	Job No: <b>9P0581</b>	Scoping for roadway safety and capacity improvements from Rte. AW to Rte. 63.	40	0
County: <b>Washington</b> Route: <b>MO 185</b>	Job No: <b>9S0549</b>	Scoping for roadway improvements from Rte. T to Rte. 8.	5	0
County: <b>Washington</b> Route: <b>MO 21</b>	Job No: <b>9P0548</b>	Scoping for roadway improvements from Rte. 8 in Washington County to Rte. 32 west junction in Iron County.	5	0
District Engineering Total:			1,610	0



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			STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)	
			7/2007- 6/2008	7/2008- 6/2012
County: <b>Bollinger</b> Route: <b>MO 34</b>	Job No: <b>0P0922</b>	Scoping to build bridge on new alignment, grading, paving, drainage 0.6 mi. west of Rte. ZZ at Glen Allen to 1.0 mi. East of Rte. ZZ	10	10
County: <b>Bollinger</b> Route: <b>MO 34</b>	Job No: <b>0P0874</b>	Scoping for new and existing alignment from 1.0 mile east of Rte. ZZ to Marble Hill City limits.	10	10
County: <b>Butler</b> Route: <b>BU 60</b>	Job No: <b>0S0980</b>	Scoping to provide safety improvements at median crossing interchange 0.1 mile E/O US 60/67 at Rte W intersection.	20	20
County: <b>Butler</b> Route: <b>US 67</b>	Job No: <b>0P0959</b>	Scoping for roadway improvements 1.5 miles south of Rte. M to 1.0 mile south of Rte. 160.	10	10
County: <b>Butler</b> Route: <b>PP</b>	Job No: <b>0S0919</b>	Scoping to rebuild 5-way intersection, improve sight distance and reduce 20 degree curve 1.5 miles west of Poplar Bluff at Co. Road 441 (Township Line Road)	10	10
County: <b>Cape Girardeau</b> Route: <b>MO 25</b>	Job No: <b>0S0921</b>	Scoping for widening and stabilized shoulders on Rte. 25 from Rte. 61 in Jackson to Rte. 74 in Dutchtown.	10	10
County: <b>Cape Girardeau</b> Route: <b>IS 55</b>	Job No: <b>0I0767A</b>	Scoping and design for outer road system from East Main Street Interchange to Co. Rd. 618 2.4 miles north of the Rtes. 61&34 interchange with Interstate 55.	100	50
County: <b>Cape Girardeau</b> Route: <b>55</b>	Job No: <b>0P0970</b>	Scoping for purpose and need statement of I-55 to relieve congestion and to improve connectivity along I-55 Corridor from Fruitland to south of Scott City.	1,500	0
County: <b>Cape Girardeau</b> Route: <b>IS 55</b>	Job No: <b>0I0767B</b>	Scoping for outer road along southbound lane of Rte. I-55 from East Main Street Interchange to Bainbridge Road.	10	0
County: <b>Cape Girardeau</b> Route: <b>US 61</b>	Job No: <b>0S0935</b>	Scoping for improvements to Rte. 61 from the I-55 interchange at Fruitland to Rte. 25/61/34 intersection.	10	10
County: <b>Carter</b> Route: <b>MO 34</b>	Job No: <b>9P0456Z</b>	Scoping for location study from Rte. 21 in Carter County to Rte. 72 or I-55 in Cape Girardeau County.	50	0
County: <b>Dunklin</b> Route: <b>MO 25</b>	Job No: <b>0P0958</b>	Scoping for intersection improvements at Rte. 25 and Russell Street in Kennett.	10	10
County: <b>Mississippi</b> Route: <b>IS 57</b>	Job No: <b>0I0926</b>	Scoping to build intersection to reduce congestion, promote economic development 2 mi. west of Charleston at Co. Road 401.	10	0
County: <b>Mississippi</b> Route: <b>US 60</b>	Job No: <b>0S0923</b>	Scoping for widening existing pavement with shoulders at Mississippi River Bridge to Rte. I-57, 62, 60, Interchange at Charleston.	10	0
County: <b>Pemiscot</b> Route: <b>IS 55</b>	Job No: <b>0I0955</b>	Scoping for shoulder/pavement rehabilitation at Rte. 84/I-55 interchange in Hayti.	10	0
County: <b>Perry</b> Route: <b>US 61</b>	Job No: <b>0P0957</b>	Scoping for roadway improvements from Ste. Genevieve County line to Cape Girardeau County line.	10	10
County: <b>Scott</b> Route: <b>IS 55</b>	Job No: <b>0I0956</b>	Scoping for interchange improvements at Rte. I-55 south of Scott City.	10	10
County: <b>Scott</b> Route: <b>55 OR E</b>	Job No: <b>0I0943</b>	Scoping for outer road connection from Rte. K in Scott City north to existing outer road south of Rte. AB.	35	0
County: <b>St. Francois</b> Route: <b>RT N</b>	Job No: <b>0S0880</b>	Scoping for grading, paving, replace bridge A0281 over Rte. 67, 1.7 miles south of Rte. 32.	10	10





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County: <b>Ste. Genevieve</b> Route: <b>MO 32</b>	Job No: <b>0P0984</b>	Scoping for pavement treatments on Rte. 32 from Rte. C to Rte. I-55.	10	15
County: <b>Ste. Genevieve</b> Route: <b>US 61</b>	Job No: <b>0P0934</b>	Scoping to widen and resurface from Rte. Y in Bloomsdale to the Perry County Line.	10	10
County: <b>Stoddard</b> Route: <b>MO 25</b>	Job No: <b>0P0941</b>	Scoping for resurfacing existing pavement and widening for turn lanes where needed from the north urban limits of Bernie to Rte. 53 in Holcomb.	15	15
County: <b>Stoddard</b> Route: <b>RT Y</b>	Job No: <b>0S0963</b>	Scoping to improve alignment, install shoulders, and resurface pavement from Rte. 25 to Union Pacific Railroad crossing.	50	0
County: <b>Wayne</b> Route: <b>MO 34</b>	Job No: <b>0P0876</b>	Scoping for grading, paving, drainage from Piedmont to Rte. N near Patterson.	20	0
District Engineering Total:			1,950	210



## **District 1** *MoDOT's Northwest District*



## 2008-2012 Highway and Bridge Construction Schedule

### Transportation Planning

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Construction contingency applied to construction cost in the year the project is awarded.

Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

County: <b>Andrew</b>		<b>Resurface existing pavement from I-29 interchange in Andrew County to the Rte. 371 interchange in St. Joseph.</b>				Engineering:	<b>0</b>	<b>283</b>	<b>485</b>	<b>0</b>	<b>0</b>	
Route: <b>IS 229</b>						R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Job No.: <b>111033</b>						Construction:	<b>0</b>	<b>0</b>	<b>7,492</b>	<b>0</b>	<b>0</b>	
Length: <b>12.11</b>						MPO: <b>Y</b>	FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Statewide Interstate And Major Bridge</b>						Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Preventative Maint</b>	Award Date: <b>2010</b>	Federal Cat: <b>I/M</b>	<b>Federal Oversight</b>									
County: <b>Atchison</b>		<b>Resurface pavement and improve shoulders from I-29 to east of Rte. Y near Rock Port.</b>				Engineering:	<b>28</b>	<b>97</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Route: <b>US 136</b>						R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Job No.: <b>1P0742B</b>						Construction:	<b>0</b>	<b>1,178</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Length: <b>4.70</b>						MPO: <b>N</b>	FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>						Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Rehab And Reconst</b>	Award Date: <b>2009</b>	Federal Cat: <b>S.T.P.</b>										
County: <b>Atchison</b>		<b>Resurface driving lanes and shoulder improvements from east of Rte. Y, near Rock Port, to east city limits of Tarkio.</b>				Engineering:	<b>0</b>	<b>0</b>	<b>0</b>	<b>160</b>	<b>0</b>	
Route: <b>US 136</b>						R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Job No.: <b>1P0742D</b>						Construction:	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,497</b>	<b>0</b>	
Length: <b>6.61</b>						MPO: <b>N</b>	FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>						Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Preventative Maint</b>	Award Date: <b>2011</b>	Federal Cat: <b>S.T.P.</b>										
County: <b>Atchison</b>		<b>Resurface driving lanes from Rte. M to Rte. 71 near Burlington Junction.</b>				Engineering:	<b>0</b>	<b>38</b>	<b>64</b>	<b>205</b>	<b>0</b>	
Route: <b>US 136</b>						R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Job No.: <b>1P0980</b>						Construction:	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,855</b>	<b>0</b>	
Length: <b>12.29</b>						MPO: <b>N</b>	FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>						Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Rehab And Reconst</b>	Award Date: <b>2011</b>	Federal Cat: <b>S.T.P.</b>										
County: <b>Atchison</b>		<b>Pavement widening and shoulder resurfacing from Rte. M to Rte. 71 near Burlington Junction.</b>				Engineering:	<b>0</b>	<b>19</b>	<b>32</b>	<b>101</b>	<b>0</b>	
Route: <b>US 136</b>						R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Job No.: <b>1P1057</b>						Construction:	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,413</b>	<b>0</b>	
Length: <b>12.29</b>						MPO: <b>N</b>	FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>						Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Rehab And Reconst</b>	Award Date: <b>2011</b>	Federal Cat: <b>S.T.P.</b>										

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District 1

Dollars in Thousands



# 2008-2012 Highway and Bridge Construction Schedule

## Transportation Planning

2217 St. Marys Blvd.

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Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to the project cost in the year the project is awarded. Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.						STATE FISCAL YEAR PROJECT BUDGETING					
						7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	
County: <b>Atchison</b>	<b>Resurface driving lanes and shoulders from Iowa State Line to Rte. 111 near Rock Port.</b>					Engineering:	<b>829</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>IS 29</b>						R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>111014</b>						Construction:	<b>7,630</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>16.30</b>	MPO: <b>N</b>						FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Statewide Interstate And Major Bridge</b>						Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Preventative Maint</b>	Award Date: <b>Winter 08</b>	Federal Cat: <b>I/M</b>	<b>Federal Oversight</b>								
County: <b>Atchison</b>	<b>Geometric improvements at the intersection with Rte. 136 near Tarkio.</b>					Engineering:	<b>5</b>	<b>5</b>	<b>5</b>	<b>19</b>	<b>0</b>
Route: <b>US 59</b>						R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>1P1006</b>						Construction:	<b>0</b>	<b>0</b>	<b>0</b>	<b>223</b>	<b>0</b>
Length: <b>0.10</b>	MPO: <b>N</b>						FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Safety</b>						Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Safety</b>	Award Date: <b>2011</b>	Federal Cat: <b>Safety</b>									
County: <b>Buchanan</b>	<b>Grading, drainage, pavement and signals to align offset intersections at Rte. A in St. Joseph.</b>					Engineering:	<b>75</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>US 169</b>						R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>1P0852</b>						Construction:	<b>829</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>0.11</b>	MPO: <b>Y</b>						FFOS:	<b>245</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>						Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Rehab And Reconst</b>	Award Date: <b>Winter 08</b>	Federal Cat: <b>S.T.P.</b>									
County: <b>Buchanan</b>	<b>Preventative maintenance treatment on driving lanes from Rte. FF in St. Joseph to Clay County line.</b>					Engineering:	<b>9</b>	<b>63</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>US 169</b>						R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>1P0965</b>						Construction:	<b>0</b>	<b>952</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>24.29</b>	MPO: <b>Y</b>						FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>						Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Preventative Maint</b>	Award Date: <b>Summer 08</b>	Federal Cat: <b>S.T.P.</b>									
County: <b>Buchanan</b>	<b>Resurface pavement and improve shoulders from I-29 north exit to Loop 29 in St. Joseph.</b>					Engineering:	<b>29</b>	<b>100</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>US 169</b>						R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>1P1021</b>						Construction:	<b>0</b>	<b>1,228</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>1.10</b>	MPO: <b>Y</b>						FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>						Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Preventative Maint</b>	Award Date: <b>2009</b>	Federal Cat: <b>N.H.S.</b>									

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Jul-9-2007

Section 4 - 2

District 1

Dollars in Thousands



## 2008-2012 Highway and Bridge Construction Schedule

### Transportation Planning

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Engineering includes PE costs, CE costs and R/W incidentals.

County: <b>Buchanan</b>	<b>Resurface driving lanes and shoulders from Loop 29 to Rte. FF in St. Joseph.</b>					Engineering:	<b>23</b>	<b>40</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>US 169</b>						R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>1S0977</b>						Construction:	<b>0</b>	<b>593</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>1.12</b>	MPO: <b>Y</b>					FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>						Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Thin Lift Overlay</b>	Award Date: <b>2009</b>		Federal Cat: <b>N.H.S.</b>								
County: <b>Buchanan</b>	<b>Improve bridge 0.5 mile south of Rte. 36 at Pickett Road overpass in St. Joseph. Project involves bridge A0004.</b>					Engineering:	<b>0</b>	<b>0</b>	<b>59</b>	<b>0</b>	<b>0</b>
Route: <b>IS 29</b>						R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>1I0792</b>						Construction:	<b>0</b>	<b>0</b>	<b>841</b>	<b>0</b>	<b>0</b>
Length: <b>0.10</b>	MPO: <b>Y</b>					FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Statewide Interstate And Major Bridge</b>						Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Rehab And Reconst</b>	Award Date: <b>2010</b>		Federal Cat: <b>Bridge</b>								
County: <b>Buchanan</b>	<b>Preventative maintenance treatment on driving lanes from Loop 29 to south of Rte. 752 in St. Joseph.</b>					Engineering:	<b>8</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>MO 371</b>						R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>1S0953</b>						Construction:	<b>105</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>1.54</b>	MPO: <b>Y</b>					FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>						Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Preventative Maint</b>	Award Date: <b>Summer 07</b>		Federal Cat: <b>S.T.P.</b>								
County: <b>Buchanan</b>	<b>Construct bridge and roadway across Missouri River at Atchison, Kansas. Project to be let by KDOT. Costs represent 50% of the bridge costs and all the roadway costs on the Missouri side. Project involves bridge K0697.</b>					Engineering:	<b>699</b>	<b>2,080</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>US 59</b>						R/W:	<b>1,400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>1P0800A</b>						Construction:	<b>0</b>	<b>32,308</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>0.45</b>	MPO: <b>N</b>					FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Statewide Interstate And Major Bridge</b>						Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Rehab And Reconst</b>	Award Date: <b>2009</b>		Federal Cat: <b>Bridge</b>								
County: <b>Buchanan</b>	<b>Resurface pavement and improve shoulders from Rte. 45 to Kansas State line.</b>					Engineering:	<b>0</b>	<b>0</b>	<b>32</b>	<b>116</b>	<b>0</b>
Route: <b>US 59</b>						R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>1P1013</b>						Construction:	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,496</b>	<b>0</b>
Length: <b>3.42</b>	MPO: <b>N</b>					FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>						Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Preventative Maint</b>	Award Date: <b>2011</b>		Federal Cat: <b>N.H.S.</b>								

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Jul-9-2007

Section 4 - 3

District 1

Dollars in Thousands



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## Transportation Planning

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.			STATE FISCAL YEAR PROJECT BUDGETING					
			7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	
County: <b>Buchanan</b>	Payment to KDOT for bridge repairs. Project involves bridge K0697.		Engineering:	0	0	0	0	21
Route: <b>US 59</b>			R/W:	0	0	0	0	0
Job No.: <b>1P1056</b>			Construction:	0	0	0	0	0
Length: <b>0.26</b>	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: <b>Statewide Interstate And Major Bridge</b>			Payments:	0	0	0	0	300
Sec Cat: <b>Preventative Maint</b>	Award Date: N/A	Federal Cat: <b>Bridge</b>						
County: <b>Buchanan</b>	Resurface driving lanes and shoulders from Rte. 59 to west of Rte. 371.		Engineering:	89	0	0	0	0
Route: <b>MO 752</b>			R/W:	0	0	0	0	0
Job No.: <b>1S0951</b>			Construction:	1,135	0	0	0	0
Length: <b>2.03</b>	MPO: Y		FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>			Payments:	0	0	0	0	0
Sec Cat: <b>Preventative Maint</b>	Award Date: <b>Summer 07</b>	Federal Cat: <b>S.T.P.</b>						
County: <b>Caldwell</b>	Resurface driving lanes and improve shoulders from Bus. 36, in Hamilton, to Kingston.		Engineering:	187	0	0	0	0
Route: <b>MO 13</b>			R/W:	0	0	0	0	0
Job No.: <b>1P0863</b>			Construction:	2,064	0	0	0	0
Length: <b>7.11</b>	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>			Payments:	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Award Date: <b>Winter 08</b>	Federal Cat: <b>State</b>						
County: <b>Caldwell</b>	Resurface driving lanes from Kingston to Ray County.		Engineering:	141	0	0	0	0
Route: <b>MO 13</b>			R/W:	0	0	0	0	0
Job No.: <b>1P0952</b>			Construction:	1,310	0	0	0	0
Length: <b>8.62</b>	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>			Payments:	0	0	0	0	0
Sec Cat: <b>Preventative Maint</b>	Award Date: <b>Winter 08</b>	Federal Cat: <b>State</b>						
County: <b>Caldwell</b>	Resurface driving lanes and shoulders on westbound lane from east of Rte. 13 to Livingston County.		Engineering:	434	0	0	0	0
Route: <b>US 36</b>			R/W:	0	0	0	0	0
Job No.: <b>1P0913</b>			Construction:	4,060	0	0	0	0
Length: <b>13.16</b>	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>			Payments:	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Award Date: <b>Winter 08</b>	Federal Cat: <b>N.H.S.</b>						

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Section 4 - 4

District 1

Dollars in Thousands



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						7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	
County: <b>Caldwell</b>	<b>Resurface eastbound driving lanes and shoulders from east of Dekalb County to Rte. 13 in Hamilton.</b>					Engineering:	0	0	260	0	0
Route: <b>US 36</b>						R/W:	0	0	0	0	0
Job No.: <b>1P1034</b>						Construction:	0	0	3,947	0	0
Length: <b>10.74</b>	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>						Payments:	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Award Date: <b>2010</b>	Federal Cat: <b>N.H.S.</b>									
County: <b>Clinton</b>	<b>Resurfacing from north of Shoal Creek to north of Rte. 116 near Lathrop.</b>					Engineering:	440	773	0	0	0
Route: <b>IS 35</b>						R/W:	0	0	0	0	0
Job No.: <b>1I1040</b>						Construction:	0	11,595	0	0	0
Length: <b>7.83</b>	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: <b>Statewide Interstate And Major Bridge</b>						Payments:	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Award Date: <b>2009</b>	Federal Cat: <b>I/M</b>				<b>Federal Oversight</b>					
County: <b>Clinton</b>	<b>Widen driving lanes, resurface and improve shoulders from Rte. 116 to Clay County line.</b>					Engineering:	253	0	1	0	0
Route: <b>US 69</b>						R/W:	0	0	0	0	0
Job No.: <b>1S0869</b>						Construction:	2,369	0	0	0	0
Length: <b>7.05</b>	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>						Payments:	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Award Date: <b>Summer 07</b>	Federal Cat: <b>S.T.P.</b>									
County: <b>Clinton</b>	<b>Geometric improvements at the intersection with Rte. T near Turney.</b>					Engineering:	3	3	3	9	0
Route: <b>RT A</b>						R/W:	0	0	0	0	0
Job No.: <b>1S1007</b>						Construction:	0	0	0	106	0
Length: <b>0.10</b>	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: <b>Safety</b>						Payments:	0	0	0	0	0
Sec Cat: <b>Safety</b>	Award Date: <b>2011</b>	Federal Cat: <b>Safety</b>									
County: <b>Daviess</b>	<b>Resurface driving lanes and improve shoulders from 1.9 miles west of Rte. 13 south to Rte. 13 north near Gallatin.</b>					Engineering:	186	0	0	0	0
Route: <b>MO 6</b>						R/W:	0	0	0	0	0
Job No.: <b>1P0950</b>						Construction:	2,109	0	0	0	0
Length: <b>3.54</b>	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>						Payments:	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Award Date: <b>Fall 07</b>	Federal Cat: <b>S.T.P.</b>									

\* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

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Section 4 - 5

District 1

Dollars in Thousands





## 2008-2012 Highway and Bridge Construction Schedule

### Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102




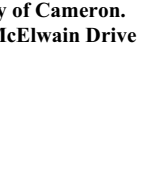

Phone (573) 526-8058 Fax (573) 526-8052

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Engineering includes PE costs, CE costs and R/W incidentals.

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				7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	
County: <b>Daviess</b> Route: <b>MO 6</b> Job No.: <b>1P1037</b> Length: <b>7.77</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b>	<b>Resurface driving lanes and improve shoulders from Rte. 69 (south junction) to east of Rte. CC near Gallatin.</b>			Engineering:	5	5	162	0	0
				R/W:	0	0	0	0	0
				Construction:	0	0	2,352	0	0
	MPO: N			FFOS:	0	0	0	0	0
	Award Date: <b>2010</b>	Federal Cat: <b>S.T.P.</b>		Payments:	0	0	0	0	0
County: <b>Daviess</b> Route: <b>US 69</b> Job No.: <b>1S1038</b> Length: <b>4.31</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b>	<b>Resurface driving lanes and improve shoulders from I-35 to Rte. 6 near Winston.</b>			Engineering:	0	0	135	0	0
				R/W:	0	0	0	0	0
				Construction:	0	0	2,010	0	0
	MPO: N			FFOS:	0	0	0	0	0
	Award Date: <b>2010</b>	Federal Cat: <b>S.T.P.</b>		Payments:	0	0	0	0	0
County: <b>Dekalb</b> Route: <b>US 36</b> Job No.: <b>1P1036</b> Length: <b>10.76</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b>	<b>Resurface westbound lanes and shoulders from east of Rte. 31 to Rte. 33 near Stewartville.</b>			Engineering:	0	219	0	0	0
				R/W:	0	0	0	0	0
				Construction:	0	3,213	0	0	0
	MPO: N			FFOS:	0	0	0	0	0
	Award Date: <b>2009</b>	Federal Cat: <b>N.H.S.</b>		Payments:	0	0	0	0	0
County: <b>Dekalb</b> Route: <b>US 36</b> Job No.: <b>1P1055</b> Length: <b>0.20</b> Fund Cat: <b>Major Projects &amp; Emerging Needs</b> Sec Cat: <b>Regional</b>	<b>Construct new entrance for city street intersection on the north side of the Bus. 36 intersection one mile west of US 69 in Cameron. Project to be let by the City of Cameron. Cost represents MoDOT's reimbursement to the City upon completion of McElwain Drive extension.</b>			Engineering:	0	0	0	0	0
				R/W:	0	0	0	0	0
				Construction:	0	396	0	0	0
	MPO: N			FFOS:	0	0	0	0	0
	Award Date: <b>Let by Others</b>	Federal Cat: <b>State</b>		Payments:	0	0	0	0	0
County: <b>Gentry</b> Route: <b>US 136</b> Job No.: <b>1P1015</b> Length: <b>7.54</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Preventative Maint</b>	<b>Resurface and improve shoulders from Rte. 169 west intersection in City of Stanberry to Rte. 169 east intersection near Albany.</b>			Engineering:	0	74	220	0	0
				R/W:	0	0	0	0	0
				Construction:	0	0	2,632	0	0
	MPO: N			FFOS:	0	0	0	0	0
	Award Date: <b>2010</b>	Federal Cat: <b>S.T.P.</b>		Payments:	0	0	0	0	0

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Jul-9-2007

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District 1

Dollars in Thousands





# 2008-2012 Highway and Bridge Construction Schedule

## Transportation Planning

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						7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	
County: <b>Gentry</b> Route: <b>US 136</b> Job No.: <b>1P1016</b> Length: <b>8.00</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Preventative Maint</b>	<b>Resurface and improve shoulders from west of Rte. C near Albany to Harrison County.</b>					Engineering:	<b>0</b>	<b>59</b>	<b>200</b>	<b>0</b>	<b>0</b>
						R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
						Construction:	<b>0</b>	<b>0</b>	<b>2,477</b>	<b>0</b>	<b>0</b>
						FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
						Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Gentry</b> Route: <b>US 136</b> Job No.: <b>1P1035</b> Length: <b>4.22</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Preventative Maint</b>	<b>Preventative maintenance treatment on driving lanes and shoulders from east of Rte. 169 (east junction) to west of Rte. C in Albany.</b>					Engineering:	<b>27</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
						R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
						Construction:	<b>321</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
						FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
						Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Harrison</b> Route: <b>US 136</b> Job No.: <b>1P1017</b> Length: <b>8.84</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Preventative Maint</b>	<b>Resurface and improve shoulders from Gentry County to Rte. 13 near the City of Bethany.</b>					Engineering:	<b>90</b>	<b>297</b>	<b>0</b>	<b>0</b>	<b>0</b>
						R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
						Construction:	<b>0</b>	<b>3,585</b>	<b>0</b>	<b>0</b>	<b>0</b>
						FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
						Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Harrison</b> Route: <b>US 69</b> Job No.: <b>1P1011</b> Length: <b>0.10</b> Fund Cat: <b>Safety</b> Sec Cat: <b>Safety</b>	<b>Geometric revisions and realignment of Rte. 136 to intersect with Rte. 13.</b>					Engineering:	<b>5</b>	<b>18</b>	<b>0</b>	<b>0</b>	<b>0</b>
						R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
						Construction:	<b>0</b>	<b>190</b>	<b>0</b>	<b>0</b>	<b>0</b>
						FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
						Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Harrison</b> Route: <b>US 69</b> Job No.: <b>1P1012</b> Length: <b>0.10</b> Fund Cat: <b>Safety</b> Sec Cat: <b>Safety</b>	<b>Geometric revisions at the intersection of Rte. 69 and Rte. 136.</b>					Engineering:	<b>2</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>0</b>
						R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
						Construction:	<b>0</b>	<b>21</b>	<b>0</b>	<b>0</b>	<b>0</b>
						FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
						Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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Jul-9-2007

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District 1

Dollars in Thousands



# 2008-2012 Highway and Bridge Construction Schedule

## Transportation Planning

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Engineering includes PE costs, CE costs and R/W incidentals.

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						7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	
County: <b>Harrison</b>	<b>Thin pavement treatment from I-35 east to Rte. 146.</b>					Engineering:	<b>34</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>RT H</b>						R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>1L0800C</b>						Construction:	<b>419</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>8.47</b>	MPO: N					FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>						Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Low Type Resurfacing</b>	Award Date: <b>Summer 07</b> Federal Cat: <b>State</b>										
County: <b>Holt</b>	<b>Resurface pavement from the Nebraska State line to I-29.</b>					Engineering:	<b>121</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>US 159</b>						R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>1P0954</b>						Construction:	<b>1,551</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>14.20</b>	MPO: N					FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>						Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Thin Lift Overlay</b>	Award Date: <b>Winter 08</b> Federal Cat: <b>State</b>										
County: <b>Holt</b>	<b>Improve roadway from Rte. 118 to Rte. 59 (south junction).</b>					Engineering:	<b>853</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>IS 29</b>						R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>1I0981</b>						Construction:	<b>7,852</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>16.56</b>	MPO: N					FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Statewide Interstate And Major Bridge</b>						Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Preventative Maint</b>	Award Date: <b>Winter 08</b> Federal Cat: <b>I/M</b>					<b>Federal Oversight</b>					
County: <b>Nodaway</b>	<b>Resurface driving lanes and shoulders from 1.0 mile south of Rte. 46 to Rte. J near Conception Junction.</b>					Engineering:	<b>73</b>	<b>214</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>US 136</b>						R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>1P0976</b>						Construction:	<b>0</b>	<b>2,481</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>7.38</b>	MPO: N					FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>						Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Rehab And Reconst</b>	Award Date: <b>Fall 08</b> Federal Cat: <b>S.T.P.</b>										
County: <b>Nodaway</b>	<b>Resurface driving lanes from One Hundred and Two River to south of Rte. 46 near Ravenwood.</b>					Engineering:	<b>55</b>	<b>135</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>US 136</b>						R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>1P0978</b>						Construction:	<b>0</b>	<b>1,475</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>8.34</b>	MPO: N					FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>						Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Thin Lift Overlay</b>	Award Date: <b>Fall 08</b> Federal Cat: <b>S.T.P.</b>										

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Jul-9-2007

Section 4 - 8

District 1

Dollars in Thousands



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## Transportation Planning

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						STATE FISCAL YEAR PROJECT BUDGETING				
						7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012
County: Nodaway	Resurface driving lanes and shoulders from Rte. J in Nodaway County to Rte. 169 in Gentry County.	BETTER ROADS BRIGHTER FUTURE	Engineering:	0	123	212	0	0	0	0
Route: US 136			R/W:	0	0	0	0	0	0	0
Job No.: 1P0979			Construction:	0	0	2,451	0	0	0	0
Length: 8.06	MPO: N		FFOS:	0	0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Payments:	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2010 Federal Cat: S.T.P.									
County: Nodaway	Pavement widening of the existing driving lanes from Rte. J in Nodaway County to Rte. 169 in Gentry County.	BETTER ROADS BRIGHTER FUTURE	Engineering:	0	0	84	0	0	0	0
Route: US 136			R/W:	0	0	0	0	0	0	0
Job No.: 1P1058			Construction:	0	0	1,289	0	0	0	0
Length: 8.06	MPO: N		FFOS:	0	0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Payments:	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2010 Federal Cat: S.T.P.									
County: Nodaway	Pavement widening from 1.0 mile south of Rte. 46 to Rte. J, near Conception Junction.	BETTER ROADS BRIGHTER FUTURE	Engineering:	0	100	0	0	0	0	0
Route: US 136			R/W:	0	0	0	0	0	0	0
Job No.: 1P1059			Construction:	0	1,484	0	0	0	0	0
Length: 7.38	MPO: N		FFOS:	0	0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Payments:	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Fall 08 Federal Cat: State									
County: Nodaway	Pavement widening to improve shoulders from One Hundred and Two River to east of Rte. M, near Ravenwood.	BETTER ROADS BRIGHTER FUTURE	Engineering:	0	64	0	0	0	0	0
Route: US 136			R/W:	0	0	0	0	0	0	0
Job No.: 1P1060			Construction:	0	943	0	0	0	0	0
Length: 7.35	MPO: N		FFOS:	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: Fall 08 Federal Cat: State									
County: Nodaway	Resurface roadway and improve shoulders from Rte. 136 north intersection to Bus. 71 near the City of Maryville.	BETTER ROADS BRIGHTER FUTURE	Engineering:	80	286	0	0	0	0	0
Route: US 71			R/W:	0	0	0	0	0	0	0
Job No.: 1P1018			Construction:	0	3,503	0	0	0	0	0
Length: 10.94	MPO: N		FFOS:	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: 2009 Federal Cat: N.H.S.									

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Jul-9-2007

Section 4 - 9

District 1

Dollars in Thousands



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## Transportation Planning

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			7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012
County: <b>Nodaway</b> Route: <b>RT E</b> Job No.: <b>1L0800B</b> Length: <b>14.53</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Low Type Resurfacing</b>	<b>Thin pavement treatment from Rte. 246 to Rte. 136.</b>   MPO: N Award Date: <b>Summer 07</b> Federal Cat: <b>State</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>53</b> <b>0</b> <b>699</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	
County: <b>Nodaway</b> Route: <b>RT FF</b> Job No.: <b>1S0908</b> Length: <b>0.20</b> Fund Cat: <b>Major Projects &amp; Emerging Needs</b> Sec Cat: <b>Rehab And Reconst</b>	<b>Section 14 Streambank Protection project at the South Fork of Clear Creek 3 miles north of Rte. 71 near Burlington Junction. Costs reflect MoDOT's portion of cost share agreement with the Corps of Engineers. Project involves bridge R0192.</b>   MPO: N Award Date: <b>Let by Others</b> Federal Cat: <b>State</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>0</b> <b>0</b> <b>80</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	
County: <b>Various</b> Route: <b>Various</b> Job No.: <b>1L0900</b> Length: <b>0.00</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Low Type Resurfacing</b>	<b>SFY 2009 minor route pavement treatments of various routes across the district in the northwest Missouri area.</b>   MPO: N Award Date: <b>Fall 08</b> Federal Cat: <b>State</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>8</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>71</b> <b>0</b> <b>1,030</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	
County: <b>Various</b> Route: <b>Various</b> Job No.: <b>1L1000</b> Length: <b>0.00</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Low Type Resurfacing</b>	<b>SFY 2010 minor route pavement treatments of various routes across the district in the northwest Missouri area.</b>   MPO: N Award Date: <b>2010</b> Federal Cat: <b>State</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>8</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>71</b> <b>0</b> <b>1,061</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	
County: <b>Various</b> Route: <b>Various</b> Job No.: <b>1P1032</b> Length: <b>0.00</b> Fund Cat: <b>Safety</b> Sec Cat: <b>Safety</b>	<b>On-call contract to repair damaged sections of guardcable and guardrail on major routes.</b>   MPO: Y Award Date: <b>Spring 08</b> Federal Cat: <b>Safety</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>33</b> <b>0</b> <b>400</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	

\* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Jul-9-2007

Section 4 - 10

District 1

Dollars in Thousands



## 2008-2012 Highway and Bridge Construction Schedule

### Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.			STATE FISCAL YEAR PROJECT BUDGETING					
			7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	
County: <b>Various</b>	<b>On-call workzone enforcement on various routes in northwest Missouri.</b>		Engineering:	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>Various</b>			R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>1P1053</b>			Construction:	<b>11</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>0.00</b>	MPO: N		FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Safety</b>			Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Safety</b>	Award Date: <b>Spring 08</b>	Federal Cat: <b>Safety</b>						
County: <b>Various</b>	<b>Payback for Safe and Sound bridges for District 1.</b>		Engineering:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>Various</b>			R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>5B08000</b>			Construction:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>0.00</b>	MPO: N		FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>			Payments:	<b>323</b>	<b>0</b>	<b>0</b>	<b>6,459</b>	<b>6,459</b>
Sec Cat: <b>Rehab And Reconst</b>	Award Date: N/A	Federal Cat: <b>S.T.P.</b>						
			FFOS:	<b>245</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
			Total R/W:	<b>1,400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
			Total Construction:	<b>32,944</b>	<b>66,175</b>	<b>26,552</b>	<b>7,590</b>	<b>0</b>
			Paybacks:	<b>323</b>	<b>0</b>	<b>0</b>	<b>6,459</b>	<b>6,759</b>
			Sub-Total:	<b>34,667</b>	<b>66,175</b>	<b>26,552</b>	<b>14,049</b>	<b>6,759</b>
			Total Engineering:	<b>4,878</b>	<b>5,178</b>	<b>2,025</b>	<b>610</b>	<b>21</b>
			Grand Total:	<b>39,545</b>	<b>71,353</b>	<b>28,577</b>	<b>14,659</b>	<b>6,780</b>

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Section 4 - 11

District 1

Dollars in Thousands



**District 2**

*MoDOT's North Central District*



# 2008-2012 Highway and Bridge Construction Schedule

## Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING				
						7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012
County: <b>Adair</b>	<b>Resurface pavement and redeck bridge A0133 from south of Rte. 6 in Adair County to Rte. M in Macon County.</b>					Engineering:	546	0	0	0
Route: <b>US 63</b>						R/W:	0	0	0	0
Job No.: <b>2P0773</b>						Construction:	7,661	0	0	0
Length: <b>23.18</b>	MPO: N					FFOS:	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>						Payments:	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Award Date: <b>Fall 07</b> Federal Cat: <b>N.H.S.</b>									
County: <b>Carroll</b>	<b>Right of way acquisition and replace bridge over Wild Cat Creek 1.5 miles east of Rte. 139. Project involves bridge H0423.</b>					Engineering:	83	0	0	0
Route: <b>US 24</b>						R/W:	18	0	0	0
Job No.: <b>2P0417</b>						Construction:	611	0	0	0
Length: <b>0.40</b>	MPO: N					FFOS:	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>						Payments:	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Award Date: <b>Spring 08</b> Federal Cat: <b>Bridge</b>									
County: <b>Carroll</b>	<b>Replace existing superstructure of bridge K0999 over Missouri River at Miami.</b>					Engineering:	10	1,026	0	0
Route: <b>MO 41</b>						R/W:	0	0	0	0
Job No.: <b>2P0755</b>						Construction:	0	15,244	0	0
Length: <b>0.20</b>	MPO: N					FFOS:	0	0	0	0
Fund Cat: <b>Statewide Interstate And Major Bridge</b>						Payments:	0	0	0	0
Sec Cat: <b>Preventative Maint</b>	Award Date: <b>2009</b> Federal Cat: <b>S.T.P.</b>									
County: <b>Carroll</b>	<b>Resurface pavement from north of Carrollton to beginning of dual lanes at Marshall. Excludes the sections of Rte. 65 north and south of the new Waverly Bridge.</b>					Engineering:	35	558	0	0
Route: <b>US 65</b>						R/W:	0	0	0	0
Job No.: <b>2P0776B</b>						Construction:	0	7,922	0	0
Length: <b>10.41</b>	MPO: N					FFOS:	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>						Payments:	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Award Date: <b>Fall 08</b> Federal Cat: <b>N.H.S.</b>									
County: <b>Chariton</b>	<b>Rehabilitate bridge 2.2 miles south of Rte. 24. Project includes bridge A2035.</b>					Engineering:	40	0	0	0
Route: <b>MO 129</b>						R/W:	0	0	0	0
Job No.: <b>2P0768</b>						Construction:	301	0	0	0
Length: <b>0.50</b>	MPO: N					FFOS:	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>						Payments:	0	0	0	0
Sec Cat: <b>Preventative Maint</b>	Award Date: <b>Winter 08</b> Federal Cat: <b>S.T.P.</b>									

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Section 4 - 1

District 2

Dollars in Thousands





# 2008-2012 Highway and Bridge Construction Schedule

## Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102



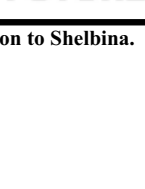
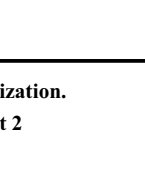

Phone (573) 526-8058 Fax (573) 526-8052

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Construction contingency applied to construction cost in the year the project is awarded. Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.						STATE FISCAL YEAR PROJECT BUDGETING						
						7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012		
County: Grundy	Resurface pavement from Rte. 6 to Rte. 190.					Engineering:	75	77	316	0	0	
Route: US 65						R/W:	0	0	0	0	0	
Job No.: 2P0777						Construction:	0	0	4,879	0	0	
Length: 19.90						MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System						Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay						Award Date: 2010	Federal Cat: N.H.S.					
County: Howard						Replace bridges over Bonne Femme Creek and construct left-turn lane at Rte. 124/240 intersection. Project involves bridges J0950 and J0902 near Fayette.					Engineering:	10
Route: MO 240						R/W:	0	0	18	0	0	
Job No.: 2P0724						Construction:	0	0	0	2,119	0	
Length: 0.46						MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System						Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst						Award Date: 2011	Federal Cat: Bridge					
County: Livingston						Rehabilitate bridges on Rte. 65 north of Chillicothe. Project involves bridges A3595, A3596 and A3597.					Engineering:	62
Route: US 65						R/W:	0	0	0	0	0	
Job No.: 2P0768B						Construction:	375	0	0	0	0	
Length: 4.50						MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System						Payments:	0	0	0	0	0	
Sec Cat: Preventative Maint						Award Date: Winter 08	Federal Cat: S.T.P.					
County: Livingston						Resurface pavement from Rte. 36 to north of Carrollton.					Engineering:	43
Route: US 65						R/W:	0	0	0	0	0	
Job No.: 2P0776C						Construction:	0	8,946	0	0	0	
Length: 29.44						MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System						Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay						Award Date: Fall 08	Federal Cat: N.H.S.					
County: Macon						Earthwork and paving for dual lanes from end of divided lanes east of Macon to Shelbina.					Engineering:	3,963
Route: US 36						R/W:	0	0	0	0	0	
Job No.: 2P0482						Construction:	51,467	0	0	0	0	
Length: 22.25						MPO: N	FFOS:	28,994	0	0	0	0
Fund Cat: Major Projects & Emerging Needs (Statewide)						Payments:	0	0	0	0	0	
Sec Cat: System Expansion						Award Date: Fall 07	Federal Cat: N.H.S.					

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Section 4 - 2

District 2

Dollars in Thousands





# 2008-2012 Highway and Bridge Construction Schedule

## Transportation Planning

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Phone (573) 526-8058 Fax (573) 526-8052

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012
County: <b>Macon</b> Route: <b>US 36</b> Job No.: <b>2P0482C</b> Length: <b>8.49</b> Fund Cat: <b>Major Projects &amp; Emerging Needs (Statewide)</b> Sec Cat: <b>System Expansion</b>	<b>Earthwork for wetland mitigation for 2P0482 project near Bear Creek in Macon County.</b>   MPO: N Award Date: <b>Summer 07</b> Federal Cat: <b>N.H.S.</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>14</b> <b>0</b> <b>136</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	
County: <b>Macon</b> Route: <b>US 36</b> Job No.: <b>2P0772</b> Length: <b>8.49</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b>	<b>Resurface existing pavement from Kellogg Street in Macon to Shelby County line.</b>   MPO: N Award Date: <b>2010</b> Federal Cat: <b>N.H.S.</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>5</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>10</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>215</b> <b>0</b> <b>2,640</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	
County: <b>Macon</b> Route: <b>US 63</b> Job No.: <b>2P0770</b> Length: <b>6.86</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b>	<b>Resurface pavement from divided four-lane highway south of Macon to Jacksonville.</b>   MPO: N Award Date: <b>Fall 07</b> Federal Cat: <b>N.H.S.</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>284</b> <b>0</b> <b>2,824</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	
County: <b>Putnam</b> Route: <b>US 136</b> Job No.: <b>2P0448</b> Length: <b>1.00</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b>	<b>Replace bridge over Chariton River, and replace overflow bridges from approx. 0.1 mile west of Rte. N to approx. 0.6 mile east of Putnam-Schuyler County line. Project involves bridges K0026, K0025 and K0060.</b>   MPO: N Award Date: <b>Winter 08</b> Federal Cat: <b>Bridge</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>148</b> <b>0</b> <b>1,281</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	
County: <b>Randolph</b> Route: <b>US 24</b> Job No.: <b>2P0315</b> Length: <b>1.74</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b>	<b>Replace bridges over East Fork Chariton River 1.8 and 1.1 miles east of Rte. 3 north junction. Project involves bridges F0403R1 and F0529R1.</b>   MPO: N Award Date: <b>Winter 08</b> Federal Cat: <b>Bridge</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>340</b> <b>0</b> <b>3,535</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	

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Jul-9-2007

Section 4 - 3

District 2

Dollars in Thousands



# 2008-2012 Highway and Bridge Construction Schedule

## Transportation Planning

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING				
						7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012
County: <b>Randolph</b>	<b>Resurface pavement and provide edgeline rumble strips from Rte. 24 to Boone County line.</b>					Engineering:	318	0	0	0
Route: <b>US 63</b>						R/W:	0	0	0	0
Job No.: <b>2P0771</b>						Construction:	4,255	0	0	0
Length: <b>14.80</b>	MPO: N					FFOS:	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>						Payments:	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Award Date: <b>Fall 07</b> Federal Cat: <b>N.H.S.</b>									
County: <b>Saline</b>	<b>Replace existing superstructure of bridge G0069 over Missouri River at Glasgow. Includes rehabilitation work included with project 2P0754.</b>					Engineering:	1,116	0	0	0
Route: <b>MO 240</b>						R/W:	66	0	0	0
Job No.: <b>2P0793</b>						Construction:	13,927	0	0	0
Length: <b>0.44</b>	MPO: N					FFOS:	0	0	0	0
Fund Cat: <b>Statewide Interstate And Major Bridge</b>						Payments:	0	0	0	0
Sec Cat: <b>Preventative Maint</b>	Award Date: <b>Fall 07</b> Federal Cat: <b>S.T.P.</b>									
County: <b>Saline</b>	<b>Safety improvement of curve near Rte. N.</b>					Engineering:	64	0	0	0
Route: <b>US 65</b>						R/W:	0	0	0	0
Job No.: <b>2P0752</b>						Construction:	829	0	0	0
Length: <b>2.00</b>	MPO: N					FFOS:	0	0	0	0
Fund Cat: <b>Safety</b>						Payments:	0	0	0	0
Sec Cat: <b>Safety</b>	Award Date: <b>Summer 07</b> Federal Cat: <b>Safety</b>									
County: <b>Saline</b>	<b>Resurface pavement from beginning of dual lanes south of Marshall to the Pettis County line. Project involves bridge A0493.</b>					Engineering:	30	427	0	0
Route: <b>US 65</b>						R/W:	0	0	0	0
Job No.: <b>2P0776</b>						Construction:	0	6,107	0	0
Length: <b>23.71</b>	MPO: N					FFOS:	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>						Payments:	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Award Date: <b>Fall 08</b> Federal Cat: <b>N.H.S.</b>									
County: <b>Various</b>	<b>On-call workzone enforcement at various locations in District 2.</b>					Engineering:	2	0	0	0
Route: <b>Various</b>						R/W:	0	0	0	0
Job No.: <b>2P0789</b>						Construction:	30	0	0	0
Length: <b>0.00</b>	MPO: N					FFOS:	0	0	0	0
Fund Cat: <b>Safety</b>						Payments:	0	0	0	0
Sec Cat: <b>Safety</b>	Award Date: <b>2008</b> Federal Cat: <b>Safety</b>									

\* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

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District 2

Dollars in Thousands



# 2008-2012 Highway and Bridge Construction Schedule

## Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

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			7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	
County: <b>Various</b>	Payback for Safe and Sound bridges for District 2.		Engineering:	0	0	0	0	0
Route: <b>Various</b>			R/W:	0	0	0	0	0
Job No.: <b>5B0800P</b>			Construction:	0	0	0	0	0
Length: <b>0.00</b>	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>			Payments:	148	0	0	2,953	2,953
Sec Cat: <b>Rehab And Reconst</b>	Award Date: N/A	Federal Cat: <b>S.T.P.</b>						
			FFOS:	28,994	0	0	0	0
			Total R/W:	84	0	18	0	0
			Total Construction:	87,232	38,219	7,519	2,119	0
			Paybacks:	148	0	0	2,953	2,953
			Sub-Total:	87,464	38,219	7,537	5,072	2,953
			Total Engineering:	7,188	2,734	549	149	0
			Grand Total:	94,652	40,953	8,086	5,221	2,953

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District 2

Dollars in Thousands



**District 3**

*MoDOT's Northeast District*



# 2008-2012 Highway and Bridge Construction Schedule

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			7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012
County: <b>Audrain</b> Route: <b>MO 22</b> Job No.: <b>3P0726</b> Length: <b>6.48</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b>	Rehabilitate pavement and bridge from 0.1 mile west of Rte. E east to 0.5 mile west of Rte. 15. Project involves bridge H-832 over Davis Fork of Salt River.  MPO: N Award Date: <b>Fall 08</b> Federal Cat: <b>Bridge</b>		Engineering:  R/W:  Construction:  FFOS:  Payments:	12 0 0 0 0 0	123 0 1,651 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0
County: <b>Audrain</b> Route: <b>US 54</b> Job No.: <b>3P0664</b> Length: <b>0.32</b> Fund Cat: <b>Safety</b> Sec Cat: <b>Safety</b>	Improve intersection at Rte. 54 and Rte. 19 north junction.  MPO: N Award Date: <b>Summer 08</b> Federal Cat: <b>Safety</b>		Engineering:  R/W:  Construction:  FFOS:  Payments:	1 0 0 0 0 0	19 0 280 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0
County: <b>Audrain</b> Route: <b>US 54</b> Job No.: <b>3P0727</b> Length: <b>7.93</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b>	Rehabilitate pavement from Rte. 19 north junction east to 0.5 mile west of Rte. P.  MPO: N Award Date: <b>Summer 08</b> Federal Cat: <b>N.H.S.</b>		Engineering:  R/W:  Construction:  FFOS:  Payments:	62 2 0 0 0 0	206 0 3,016 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0
County: <b>Clark</b> Route: <b>US 61</b> Job No.: <b>3P0728</b> Length: <b>12.83</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b>	Rehabilitate pavement from Iowa State line to 0.2 mile south of Lewis County line (4 disconnected sections).  MPO: N Award Date: <b>Fall 08</b> Federal Cat: <b>N.H.S.</b>		Engineering:  R/W:  Construction:  FFOS:  Payments:	56 0 0 0 0 0	306 0 3,890 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0
County: <b>Clark</b> Route: <b>RT AA</b> Job No.: <b>3S0653</b> Length: <b>0.06</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b>	Bridge project over Linn Creek 2.9 miles south of Rte. NN. Project involves bridge N0487.  MPO: N Award Date: <b>Winter 08</b> Federal Cat: <b>Bridge</b>		Engineering:  R/W:  Construction:  FFOS:  Payments:	43 0 261 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0

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District 3

Dollars in Thousands



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Engineering includes PE costs, CE costs and R/W incidentals.

County: <b>Knox</b>	<b>Rehabilitate pavement from Adair County line east to Rte. 15 south junction.</b>					Engineering:	<b>5</b>	<b>5</b>	<b>20</b>	<b>20</b>	<b>99</b>
Route: <b>MO 6</b>						R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>3P0783</b>						Construction:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,552</b>
Length: <b>9.62</b>	MPO: N					FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>						Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Thin Lift Overlay</b>	Award Date: <b>2012</b>		Federal Cat: <b>State</b>								
County: <b>Lewis</b>	<b>Rehabilitate pavement on southbound lanes from 0.8 mile south of Clark County line south to 1.6 miles south of Rte. C. (4 disconnected sections)</b>					Engineering:	<b>239</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>US 61</b>						R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>3P0711</b>						Construction:	<b>3,440</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>12.86</b>	MPO: N					FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>						Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Rehab And Reconst</b>	Award Date: <b>Fall 07</b>		Federal Cat: <b>N.H.S.</b>								
County: <b>Lewis</b>	<b>Rehabilitate pavement on northbound and southbound lanes from 1.6 miles south of Rte. C south to 0.3 mile south of Rte. 6. Project includes rehabilitation of 1.9 miles of Rte. 24.</b>					Engineering:	<b>35</b>	<b>356</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>US 61</b>						R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>3P0773</b>						Construction:	<b>0</b>	<b>4,819</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>17.09</b>	MPO: N					FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>						Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Rehab And Reconst</b>	Award Date: <b>Fall 08</b>		Federal Cat: <b>N.H.S.</b>								
County: <b>Lincoln</b>	<b>Widen, improve intersection, and upgrade signals on Rte. 47 from Rte. 61 west ramps to Main Street in Troy. Cost Share project with the City of Troy.</b>					Engineering:	<b>170</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>MO 47</b>						R/W:	<b>20</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>3P0747</b>						Construction:	<b>1,735</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>1.01</b>	MPO: N					FFOS:	<b>1,756</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>						Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Regional</b>	Award Date: <b>Winter 08</b>		Federal Cat: <b>S.T.P.</b>								
County: <b>Lincoln</b>	<b>Intersection improvements at Rtes. H and J intersection in Troy.</b>					Engineering:	<b>45</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>MO 47</b>						R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>3P0780</b>						Construction:	<b>218</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>0.04</b>	MPO: N					FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Safety</b>						Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Safety</b>	Award Date: <b>Winter 08</b>		Federal Cat: <b>Safety</b>								

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Jul-9-2007

Section 4 - 2

District 3

Dollars in Thousands



# 2008-2012 Highway and Bridge Construction Schedule

## Transportation Planning

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			7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	
County: <b>Lincoln</b>	<b>Rehabilitate pavement from the Pike County line to Rte. 47.</b>		Engineering:	<b>128</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>MO 79</b>			R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>3P0789</b>			Construction:	<b>1,577</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>17.00</b>	MPO: N		FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>			Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Thin Lift Overlay</b>	Award Date: <b>Fall 07</b>	Federal Cat: <b>S.T.P.</b>						
County: <b>Lincoln</b>	<b>Rehabilitate bridges over Cuivre River and overflow. Project involves bridges A1658 and A1659.</b>		Engineering:	<b>75</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>RT C</b>			R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>3S0765</b>			Construction:	<b>912</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>0.16</b>	MPO: N		FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>			Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Preventative Maint</b>	Award Date: <b>Winter 08</b>	Federal Cat: <b>State</b>						
County: <b>Marion</b>	<b>Scour protection for Quincy Bayview Bridge. Cost represents Missouri's share. Illinois awarded in SFY 2007. Missouri will repay in SFY 2009. Project involves bridge A4274.</b>		Engineering:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>US 24</b>			R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>3P0751</b>			Construction:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>0.85</b>	MPO: N		FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Statewide Interstate And Major Bridge</b>			Payments:	<b>0</b>	<b>117</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Preventative Maint</b>	Award Date: <b>N/A</b>	Federal Cat: <b>Bridge</b>						
County: <b>Marion</b>	<b>Paint Quincy Bayview Bridge. Cost represents Missouri's share. Illinois will award in SFY 2009. Payback in SFY 2010. Project involves bridge A4274.</b>		Engineering:	<b>1</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>
Route: <b>US 24</b>			R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>3P0752</b>			Construction:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>0.85</b>	MPO: N		FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Statewide Interstate And Major Bridge</b>			Payments:	<b>0</b>	<b>0</b>	<b>1,680</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Preventative Maint</b>	Award Date: <b>N/A</b>	Federal Cat: <b>N.H.S.</b>						
County: <b>Marion</b>	<b>Grading and paving to add lanes from Shelby County to 0.4 mile west of Ralls County.</b>		Engineering:	<b>729</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>US 36</b>			R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>3P0410</b>			Construction:	<b>10,418</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>6.65</b>	MPO: N		FFOS:	<b>4,460</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Major Projects &amp; Emerging Needs (Statewide)</b>			Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>System Expansion</b>	Award Date: <b>Summer 07</b>	Federal Cat: <b>N.H.S.</b>						

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Jul-9-2007

Section 4 - 3

District 3

Dollars in Thousands





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						STATE FISCAL YEAR PROJECT BUDGETING				
						7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012
County: <b>Marion</b>	Rehabilitate pavement on eastbound and westbound lanes from east of Shinn Lane to Central Avenue in Hannibal.					Engineering:	77	0	0	0
Route: <b>US 36</b>						R/W:	0	0	0	0
Job No.: <b>3P0790</b>						Construction:	825	0	0	0
Length: <b>3.29</b>	MPO: N					FFOS:	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>						Payments:	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Award Date: <b>Fall 07</b> Federal Cat: <b>N.H.S.</b>									
County: <b>Marion</b>	Pavement surface treatment and rehabilitate shoulders on eastbound lanes from 0.4 mile west of Bus. 36 West junction to Old Hwy. 36.					Engineering:	10	10	67	0
Route: <b>US 36</b>						R/W:	0	0	0	0
Job No.: <b>3P0791</b>						Construction:	0	0	804	0
Length: <b>4.47</b>	MPO: N					FFOS:	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>						Payments:	0	0	0	0
Sec Cat: <b>Preventative Maint</b>	Award Date: <b>2010</b> Federal Cat: <b>N.H.S.</b>									
County: <b>Monroe</b>	Rehabilitate pavement from 0.2 mile west of Rte. 154 east to 0.5 mile east of Rte. HH (3 disconnected sections).					Engineering:	10	10	15	209
Route: <b>US 24</b>						R/W:	0	0	0	0
Job No.: <b>3P0784</b>						Construction:	0	0	0	3,097
Length: <b>11.22</b>	MPO: N					FFOS:	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>						Payments:	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Award Date: <b>2011</b> Federal Cat: <b>S.T.P.</b>									
County: <b>Montgomery</b>	Demolition of existing bridge over the Missouri River at Hermann. Project involves bridge K0226.					Engineering:	112	0	0	0
Route: <b>MO 19</b>						R/W:	0	0	0	0
Job No.: <b>3P0584C</b>						Construction:	1,636	0	0	0
Length: <b>0.46</b>	MPO: N					FFOS:	0	0	0	0
Fund Cat: <b>Statewide Interstate And Major Bridge</b>						Payments:	0	0	0	0
Sec Cat: <b>System Expansion</b>	Award Date: <b>Fall 07</b> Federal Cat: <b>S.T.P.</b> <b>Federal Oversight</b>									
County: <b>Montgomery</b>	Replace expansion joints on bridge over Loutre River 3.4 miles east of Callaway County. Project involves bridge L0389.					Engineering:	10	0	0	0
Route: <b>IS 70</b>						R/W:	0	0	0	0
Job No.: <b>310767</b>						Construction:	103	0	0	0
Length: <b>0.11</b>	MPO: N					FFOS:	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>						Payments:	0	0	0	0
Sec Cat: <b>Routine Maintenance</b>	Award Date: <b>Summer 07</b> Federal Cat: <b>S.T.P.</b>									

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District 3

Dollars in Thousands





# 2008-2012 Highway and Bridge Construction Schedule

## Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

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Engineering includes PE costs, CE costs and R/W incidentals.

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						7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	
County: <b>Montgomery</b>	<b>Replace pavement on westbound lanes under railroad overpass 1.5 miles east of Rte. F.</b>					Engineering:	15	35	0	0	0
Route: <b>IS 70</b>						R/W:	0	0	0	0	0
Job No.: <b>3I0775</b>						Construction:	0	374	0	0	0
Length: <b>0.11</b>	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: <b>Statewide Interstate And Major Bridge</b>						Payments:	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Award Date: <b>2009</b> Federal Cat: <b>I/M</b>										
County: <b>Montgomery</b>	<b>Rehabilitate bridge over Slough and Branch Loutre River 3 miles east of I-70. Project involves bridges H0214 and H0234R.</b>					Engineering:	47	19	0	0	0
Route: <b>RT N</b>						R/W:	1	0	0	0	0
Job No.: <b>3S0490</b>						Construction:	0	211	0	0	0
Length: <b>0.32</b>	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>						Payments:	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Award Date: <b>Summer 08</b> Federal Cat: <b>Bridge</b>										
County: <b>Pike</b>	<b>Rehabilitate pavement from 0.1 mile east of Rte. 154 to 0.1 mile east of Rte. U (2 disconnected sections).</b>					Engineering:	40	133	0	0	0
Route: <b>US 54</b>						R/W:	0	0	0	0	0
Job No.: <b>3P0733</b>						Construction:	0	1,954	0	0	0
Length: <b>5.51</b>	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>						Payments:	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Award Date: <b>Summer 08</b> Federal Cat: <b>N.H.S.</b>										
County: <b>Pike</b>	<b>Improve roadway on northbound lanes 0.2 mile north of Rte. NN.</b>					Engineering:	41	0	0	0	0
Route: <b>US 61</b>						R/W:	0	0	0	0	0
Job No.: <b>3P0742</b>						Construction:	453	0	0	0	0
Length: <b>0.36</b>	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: <b>Safety</b>						Payments:	0	0	0	0	0
Sec Cat: <b>Safety</b>	Award Date: <b>Spring 08</b> Federal Cat: <b>Safety</b>										
County: <b>Pike</b>	<b>Rehabilitate pavement on northbound lanes from 0.8 mile south of Rte. UU south to 0.2 mile north of Rte. OO (2 disconnected sections).</b>					Engineering:	30	64	262	0	0
Route: <b>US 61</b>						R/W:	0	0	0	0	0
Job No.: <b>3P0771</b>						Construction:	0	0	3,590	0	0
Length: <b>11.87</b>	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>						Payments:	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Award Date: <b>2010</b> Federal Cat: <b>N.H.S.</b>										

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District 3

Dollars in Thousands



# 2008-2012 Highway and Bridge Construction Schedule

## Transportation Planning

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						7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	
County: <b>Pike</b> Route: <b>US 61</b> Job No.: <b>3P0772</b> Length: <b>2.39</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b>	Rehabilitate pavement on southbound lanes from 0.8 mile south of Rte. HH south to 0.2 mile north of Rte. OO (2 disconnected sections).					Engineering:	3	15	55	0	0
						R/W:	0	0	0	0	0
						Construction:	0	0	789	0	0
						FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0
County: <b>Pike</b> Route: <b>US 61</b> Job No.: <b>3P0776</b> Length: <b>7.91</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Preventative Maint</b>	Pavement surface treatment and rehabilitate shoulders on northbound and southbound lanes from 0.7 mile south of Rte. 161 south to 0.6 mile north of Rte. OO. (3 disconnected sections).					Engineering:	10	15	100	0	0
						R/W:	0	0	0	0	0
						Construction:	0	0	1,301	0	0
						FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0
County: <b>Pike</b> Route: <b>US 61</b> Job No.: <b>3P0777</b> Length: <b>11.92</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Preventative Maint</b>	Rehabilitate pavement on northbound and southbound lanes from 0.5 mile south of Rte. 19 in Ralls County south to 0.7 mile south of Rte. UU in Pike County (3 disconnected sections).					Engineering:	3	3	168	0	0
						R/W:	0	0	0	0	0
						Construction:	0	0	2,289	0	0
						FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0
County: <b>Ralls</b> Route: <b>US 24</b> Job No.: <b>3P0785</b> Length: <b>8.90</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b>	Rehabilitate pavement on eastbound lanes from 1.1 miles west of Rte. J in Ralls County east to 0.9 mile east of Rte. H in Marion County.					Engineering:	32	137	0	0	0
						R/W:	0	0	0	0	0
						Construction:	0	1,583	0	0	0
						FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0
County: <b>Ralls</b> Route: <b>US 61</b> Job No.: <b>3P0778</b> Length: <b>25.87</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Preventative Maint</b>	Pavement improvements for various sections on Rte. 61 in Ralls and Pike Counties and Rte. 54 in Audrain County.					Engineering:	5	46	0	0	0
						R/W:	0	0	0	0	0
						Construction:	0	462	0	0	0
						FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0

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District 3

Dollars in Thousands



# 2008-2012 Highway and Bridge Construction Schedule

## Transportation Planning

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Jefferson City, MO 65102






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			7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012		
County: <b>Ralls</b> Route: <b>US 61</b> Job No.: <b>3P0778B</b> Length: <b>25.87</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Preventative Maint</b>	Pavement surface treatment on various sections of Rte. 61 in Ralls and Pike Counties and Rte. 54 in Audrain County.  MPO: N Award Date: <b>2011</b> Federal Cat: <b>N.H.S.</b>			Engineering:	<b>5</b>	<b>5</b>	<b>10</b>	<b>170</b>	<b>0</b>
		R/W:		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
		Construction:		<b>0</b>	<b>0</b>	<b>0</b>	<b>2,361</b>	<b>0</b>	
		FFOS:		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
		Payments:		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
County: <b>Shelby</b> Route: <b>US 36</b> Job No.: <b>3P0409C</b> Length: <b>11.81</b> Fund Cat: <b>Major Projects &amp; Emerging Needs (Statewide)</b> Sec Cat: <b>System Expansion</b>	Grading and paving to add lanes from 0.6 mile west of Rte. 15 east to 0.1 mile east of Marion County line.  MPO: N Award Date: <b>Summer 07</b> Federal Cat: <b>N.H.S.</b>			Engineering:	<b>1,612</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		R/W:		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
		Construction:		<b>20,259</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
		FFOS:		<b>8,650</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
		Payments:		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
County: <b>Shelby</b> Route: <b>US 36</b> Job No.: <b>3P0792</b> Length: <b>27.35</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b>	Rehabilitate pavement on eastbound lanes from 0.3 mile east of Macon Co. line east to 0.7 mile west of Bus. 36 West junction at Monroe City (4 disconnected sections) Project includes 0.3 mile section of westbound lanes near Salt River.  MPO: N Award Date: <b>2010</b> Federal Cat: <b>N.H.S.</b>			Engineering:	<b>35</b>	<b>60</b>	<b>513</b>	<b>0</b>	<b>0</b>
		R/W:		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
		Construction:		<b>0</b>	<b>0</b>	<b>7,312</b>	<b>0</b>	<b>0</b>	
		FFOS:		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
		Payments:		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
County: <b>Various</b> Route: <b>Various</b> Job No.: <b>3P0782</b> Length: <b>0.00</b> Fund Cat: <b>Safety</b> Sec Cat: <b>Safety</b>	On-call work zone enforcement in northeast Missouri.  MPO: N Award Date: <b>2008</b> Federal Cat: <b>Safety</b>			Engineering:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		R/W:		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
		Construction:		<b>8</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
		FFOS:		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
		Payments:		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
County: <b>Various</b> Route: <b>Various</b> Job No.: <b>3P0787</b> Length: <b>0.00</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Routine Maintenance</b>	On-call contract for guardrail and guardcable repair at various locations in District 3.  MPO: N Award Date: <b>N/A</b> Federal Cat: <b>State</b>			Engineering:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		R/W:		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
		Construction:		<b>330</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
		FFOS:		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
		Payments:		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	

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District 3

Dollars in Thousands



## 2008-2012 Highway and Bridge Construction Schedule

### Transportation Planning

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			7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	
County: <b>Various</b>	<b>Payback for Safe and Sound bridges for District 3.</b>		Engineering:	0	0	0	0	0
Route: <b>Various</b>			R/W:	0	0	0	0	0
Job No.: <b>5B0800Q</b>			Construction:	0	0	0	0	0
Length: <b>0.00</b>	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>			Payments:	184	0	0	3,685	3,685
Sec Cat: <b>Rehab And Reconst</b>	Award Date: N/A	Federal Cat: S.T.P.						
County: <b>Warren</b>	<b>Rehabilitate pavement from Lincoln County line south to 0.2 mile north of I-70.</b>		Engineering:	46	0	0	0	0
Route: <b>MO 47</b>			R/W:	0	0	0	0	0
Job No.: <b>3P0708</b>			Construction:	592	0	0	0	0
Length: <b>7.68</b>	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>			Payments:	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Award Date: Fall 07	Federal Cat: S.T.P.						
County: <b>Warren</b>	<b>Rehabilitate pavement on westbound lanes from just west of Rte. 47 to the Montgomery County Line.</b>		Engineering:	80	193	0	0	0
Route: <b>IS 70</b>			R/W:	0	0	0	0	0
Job No.: <b>3I0774</b>			Construction:	0	2,711	0	0	0
Length: <b>7.24</b>	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: <b>Statewide Interstate And Major Bridge</b>			Payments:	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Award Date: Summer 08	Federal Cat: I/M						
			FFOS:	14,866	0	0	0	0
			Total R/W:	23	0	0	0	0
			Total Construction:	42,767	20,951	16,085	5,458	1,552
			Paybacks:	184	117	1,680	3,685	3,685
			Sub-Total:	42,974	21,068	17,765	9,143	5,237
			Total Engineering:	3,824	1,761	1,211	399	99
			Grand Total:	46,798	22,829	18,976	9,542	5,336

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District 3

Dollars in Thousands



## District 4

## *MoDOT's Kansas City Area*

*(Note: The following MoDOT projects are located outside of the Kansas City metropolitan planning area boundary.)*



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						STATE FISCAL YEAR PROJECT BUDGETING				
						7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012
County: <b>Cass</b>	<b>Pavement and shoulder treatments from the north leg of Rte. 58 to Crestwood Drive in Harrisonville.</b>					Engineering:	178	0	0	0
Route: <b>MO 291</b>						R/W:	0	0	0	0
Job No.: <b>4P1811</b>						Construction:	2,013	0	0	0
Length: <b>9.22</b>	MPO: Y					FFOS:	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>						Payments:	0	0	0	0
Sec Cat: <b>Preventative Maint</b>	Award Date: <b>Spring 08</b> Federal Cat: <b>N.H.S.</b>									
County: <b>Cass</b>	<b>Island repair at various locations on Rte. 291 and Rte. 2 in Harrisonville. Project also includes enlarging the turning radius at the intersection of Rte. 2 and Independence Street.</b>					Engineering:	14	0	0	0
Route: <b>MO 291</b>						R/W:	0	0	0	0
Job No.: <b>4P1986</b>						Construction:	195	0	0	0
Length: <b>0.44</b>	MPO: N					FFOS:	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>						Payments:	0	0	0	0
Sec Cat: <b>Routine Maintenance</b>	Award Date: <b>Winter 08</b> Federal Cat: <b>State</b>									
County: <b>Cass</b>	<b>Various pavement and shoulder treatments from Rte. Z near Garden City to the Henry County line.</b>					Engineering:	225	0	0	0
Route: <b>MO 7</b>						R/W:	0	0	0	0
Job No.: <b>4P1929</b>						Construction:	2,592	0	0	0
Length: <b>9.04</b>	MPO: N					FFOS:	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>						Payments:	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Award Date: <b>Winter 08</b> Federal Cat: <b>N.H.S.</b>									
County: <b>Cass</b>	<b>Pavement and shoulder treatments from north of 283rd Street to Bates County line.</b>					Engineering:	24	75	581	0
Route: <b>US 71</b>						R/W:	0	0	0	0
Job No.: <b>4P1958</b>						Construction:	0	0	7,328	0
Length: <b>9.43</b>	MPO: N					FFOS:	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>						Payments:	0	0	0	0
Sec Cat: <b>Preventative Maint</b>	Award Date: <b>2010</b> Federal Cat: <b>N.H.S.</b>									
County: <b>Clay</b>	<b>Pavement treatments on Jesse James Road from Rte. 10 to Rte. 69 in the City of Excelsior Springs.</b>					Engineering:	14	0	0	0
Route: <b>SP 10</b>						R/W:	0	0	0	0
Job No.: <b>4S1984</b>						Construction:	168	0	0	0
Length: <b>2.85</b>	MPO: N					FFOS:	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>						Payments:	0	0	0	0
Sec Cat: <b>Preventative Maint</b>	Award Date: <b>Fall 07</b> Federal Cat: <b>State</b>									

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District 4

Dollars in Thousands



# 2008-2012 Highway and Bridge Construction Schedule

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						7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	
County: <b>Clay</b>	<b>Thin pavement treatment from Clinton County line to Woodson Street in Kearney.</b>					Engineering:	2	31	0	0	0
Route: <b>MO 33</b>						R/W:	0	0	0	0	0
Job No.: <b>4L0900B</b>						Construction:	0	402	0	0	0
Length: <b>6.50</b>	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>						Payments:	0	0	0	0	0
Sec Cat: <b>Low Type Resurfacing</b>	Award Date: <b>2009</b>	Federal Cat: <b>State</b>									
County: <b>Clay</b>	<b>Pavement treatments from Clinton County line to Fishing River.</b>					Engineering:	211	424	1,492	0	0
Route: <b>IS 35</b>						R/W:	0	0	0	0	0
Job No.: <b>4I1382</b>						Construction:	0	0	23,068	0	0
Length: <b>8.23</b>	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: <b>Statewide Interstate And Major Bridge</b>						Payments:	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Award Date: <b>2010</b>	Federal Cat: <b>I/M</b>	<b>Federal Oversight</b>								
County: <b>Clay</b>	<b>Replace bridge over Clear Creek 0.9 mile east of Rte. 33. Project involves bridge S0818.</b>					Engineering:	169	0	0	0	0
Route: <b>MO 92</b>						R/W:	0	0	0	0	0
Job No.: <b>4P1116B</b>						Construction:	2,666	0	0	0	0
Length: <b>0.40</b>	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>						Payments:	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Award Date: <b>Winter 08</b>	Federal Cat: <b>Bridge</b>									
County: <b>Henry</b>	<b>Pavement and shoulder treatments from Rte. 18 to the St. Clair County line.</b>					Engineering:	175	0	0	0	0
Route: <b>MO 13</b>						R/W:	0	0	0	0	0
Job No.: <b>4P1810</b>						Construction:	2,196	0	0	0	0
Length: <b>12.69</b>	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>						Payments:	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Award Date: <b>Spring 08</b>	Federal Cat: <b>N.H.S.</b>									
County: <b>Henry</b>	<b>Pavement treatments from the Cass County line to Rte. 13 in Clinton.</b>					Engineering:	628	0	0	0	0
Route: <b>MO 7</b>						R/W:	0	0	0	0	0
Job No.: <b>4P1934</b>						Construction:	7,434	0	0	0	0
Length: <b>20.90</b>	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>						Payments:	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Award Date: <b>Winter 08</b>	Federal Cat: <b>N.H.S.</b>									

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Jul-9-2007

Section 4 - 2

District 4

Dollars in Thousands





# 2008-2012 Highway and Bridge Construction Schedule

## Transportation Planning

2217 St. Marys Blvd.

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Jefferson City, MO 65102






Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

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						7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012					
County: <b>Henry</b>	Pavement and shoulder treatments from Rte. 13 to the Benton County line.					Engineering:	33	349	0	0	0				
Route: <b>MO 7</b>						R/W:	0	0	0	0	0				
Job No.: <b>4P1957</b>						Construction:	0	4,030	0	0	0				
Length: <b>15.81</b>						MPO: N	FFOS:	0	0	0	0	0	0		
Fund Cat: <b>Taking Care Of System</b>						Sec Cat: <b>Preventative Maint</b>	Award Date: <b>2009</b>	Federal Cat: <b>N.H.S.</b>	Payments:	0	0	0	0	0	
County: <b>Johnson</b>	Two-lane relocation on four-lane right of way from 0.6 mile north of Rte. 50 to just south of Rte. DD. Project to be let in required combination with 4P1138C. Amendment 3 new major project.					Engineering:	587	1,526	0	0	0				
Route: <b>MO 13</b>						R/W:	1,822	0	0	0	0				
Job No.: <b>4P1138B</b>						Construction:	0	15,507	0	0	0				
Length: <b>3.03</b>						MPO: N	FFOS:	0	0	0	0	0	0		
Fund Cat: <b>Amendment 3</b>						Sec Cat: <b>System Expansion</b>	Award Date: <b>Summer 08</b>	Federal Cat: <b>N.H.S.</b>	Payments:	0	0	0	0	0	
County: <b>Johnson</b>	Two lane roadway on four lanes of right of way from just south of Rte. DD to just north of Rte. Y south of Warrensburg. \$10 million in additional funds from the SAFETEA-LU Transportation Improvement Program.					Engineering:	236	840	0	0	0				
Route: <b>MO 13</b>						R/W:	2,726	0	0	0	0				
Job No.: <b>4P1138C</b>						Construction:	0	12,709	0	0	0				
Length: <b>2.70</b>						MPO: N	FFOS:	0	10,000	0	0	0	0		
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>						Sec Cat: <b>System Expansion</b>	Award Date: <b>Summer 08</b>	Federal Cat: <b>N.H.S.</b>	Payments:	0	0	0	0	0	
County: <b>Johnson</b>	Pavement and shoulders treatments from the Jackson County line to Rte. HH.					Engineering:	100	150	1,624	0	0				
Route: <b>US 50</b>						R/W:	0	0	0	0	0				
Job No.: <b>4P1973</b>						Construction:	0	0	21,247	0	0				
Length: <b>25.52</b>						MPO: N	FFOS:	0	0	0	0	0	0		
Fund Cat: <b>Taking Care Of System</b>						Sec Cat: <b>Preventative Maint</b>	Award Date: <b>2010</b>	Federal Cat: <b>N.H.S.</b>	Payments:	0	0	0	0	0	
County: <b>Johnson</b>	Pavement treatments from Rte. 23 to Rte. 13 in the City of Warrensburg.					Engineering:	6	66	0	0	0				
Route: <b>RT DD</b>						R/W:	0	0	0	0	0				
Job No.: <b>4S1814</b>						Construction:	0	940	0	0	0				
Length: <b>8.55</b>						MPO: N	FFOS:	0	0	0	0	0	0		
Fund Cat: <b>Taking Care Of System</b>						Sec Cat: <b>Preventative Maint</b>	Award Date: <b>2009</b>	Federal Cat: <b>State</b>	Payments:	0	0	0	0	0	

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District 4

Dollars in Thousands





# 2008-2012 Highway and Bridge Construction Schedule

## Transportation Planning

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Jefferson City, MO 65102

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			7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	
County: Lafayette	Pavement treatments from Rte. 20 north to Rte. 13 (North of Higginsville City Limits).		Engineering:	7	0	0	0	0
Route: BU 13			R/W:	0	0	0	0	0
Job No.: 4L0700B			Construction:	94	0	0	0	0
Length: 1.78	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Award Date: Fall 07	Federal Cat: State						
County: Lafayette	Two-lane relocation on four-lane right of way from Rte. 24 to County Road 113 (existing Rte. 13). Amendment 3 new major project.		Engineering:	190	565	0	0	0
Route: MO 13			R/W:	670	0	0	0	0
Job No.: 4P1103			Construction:	0	7,202	0	0	0
Length: 3.10	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Amendment 3			Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: 2009	Federal Cat: N.H.S.						
County: Lafayette	Pavement and shoulder treatments from Burns School Road to Bus. 13 near the City of Higginsville.		Engineering:	7	95	0	0	0
Route: MO 13			R/W:	0	0	0	0	0
Job No.: 4P1960			Construction:	0	1,201	0	0	0
Length: 5.32	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: 2009	Federal Cat: N.H.S.						
County: Lafayette	Pavement treatment from Rte. 24 to Route 13 near the City of Lexington.		Engineering:	98	0	0	0	0
Route: MO 224			R/W:	0	0	0	0	0
Job No.: 4L0800B			Construction:	1,186	0	0	0	0
Length: 15.40	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Award Date: Winter 08	Federal Cat: State						
County: Lafayette	Pavement repair from west of the Sni A Bar bridge east 0.2 miles near Odessa.		Engineering:	29	0	0	0	0
Route: IS 70			R/W:	0	0	0	0	0
Job No.: 4I2004			Construction:	345	0	0	0	0
Length: 0.20	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Routine Maintenance	Award Date: Fall 07	Federal Cat: I/M						

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Section 4 - 4

District 4

Dollars in Thousands



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			7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012
County: <b>Platte</b> Route: <b>IS 29</b> Job No.: <b>4I1662B</b> Length: <b>27.79</b> Fund Cat: <b>Statewide Interstate And Major Bridge</b> Sec Cat: <b>Rehab And Reconst</b>	Various pavement treatments at bridge approaches, rest area, and weigh station between Buchanan County line and Line Creek.  MPO: Y Award Date: <b>Summer 07</b> Federal Cat: <b>I/M</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	47 0 678 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	
County: <b>Platte</b> Route: <b>IS 29</b> Job No.: <b>4I1662C</b> Length: <b>0.70</b> Fund Cat: <b>Statewide Interstate And Major Bridge</b> Sec Cat: <b>Rehab And Reconst</b>	Bridge rehabilitation at Bee Creek, NB Platte River overflow, and NB Platte River. Project involves bridges A01145, A01146, A01983, and A01993.  MPO: N Award Date: <b>Fall 07</b> Federal Cat: <b>I/M</b> <b>Federal Oversight</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	220 0 3,203 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	
County: <b>Platte</b> Route: <b>IS 29</b> Job No.: <b>4I1662D</b> Length: <b>1.70</b> Fund Cat: <b>Statewide Interstate And Major Bridge</b> Sec Cat: <b>Rehab And Reconst</b>	Bridge rehabilitation at Todd Creek, SB Platte River, SB Platte River Overflow, and 56th Street. Project also includes various ramp and pavement work. Project involves bridges NB and SB bridges A16994, A16695, A17443, A17444, L03544 and L03804.  MPO: N Award Date: <b>Winter 08</b> Federal Cat: <b>I/M</b> <b>Federal Oversight</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	223 0 3,249 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	
County: <b>Platte</b> Route: <b>MO 45</b> Job No.: <b>4P1808</b> Length: <b>2.36</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Preventative Maint</b>	Pavement treatments from Rte. 45 Spur to I-435.  MPO: N Award Date: <b>Winter 08</b> Federal Cat: <b>State</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	21 0 282 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	
County: <b>Platte</b> Route: <b>SP 45</b> Job No.: <b>4P1857</b> Length: <b>2.41</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Preventative Maint</b>	Pavement treatment from Rte. 92 to Rte. 45 near Tracy.  MPO: N Award Date: <b>Winter 08</b> Federal Cat: <b>State</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	28 0 373 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	



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Jul-9-2007

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District 4

Dollars in Thousands



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Engineering includes PE costs, CE costs and R/W incidentals.

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						7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012		
County: <b>Platte</b>	<b>Pavement and shoulder treatments from Rte. K to I-435 near the City of Parkville.</b>					Engineering:	2	2	34	0	0	
Route: <b>MO 45</b>						R/W:	0	0	0	0	0	
Job No.: <b>4P1927</b>						Construction:	0	0	483	0	0	
Length: <b>1.69</b>						MPO: <b>Y</b>	FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>						Payments:	0	0	0	0	0	
Sec Cat: <b>Thin Lift Overlay</b>						Award Date: <b>2010</b>	Federal Cat: <b>State</b>					
County: <b>Platte</b>	<b>Pavement and shoulder treatments from the Kansas State line to Rte. 45.</b>					Engineering:	10	90	0	0	0	
Route: <b>MO 92</b>						R/W:	0	0	0	0	0	
Job No.: <b>4P1809</b>						Construction:	0	1,190	0	0	0	
Length: <b>3.34</b>						MPO: <b>N</b>	FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>						Payments:	0	0	0	0	0	
Sec Cat: <b>Preventative Maint</b>						Award Date: <b>2009</b>	Federal Cat: <b>State</b>					
County: <b>Platte</b>	<b>Pavement and shoulder treatments from Rte. 45 to Rte. 92 Spur in Tracy.</b>					Engineering:	8	75	0	0	0	
Route: <b>MO 92</b>						R/W:	0	0	0	0	0	
Job No.: <b>4P1961</b>						Construction:	0	974	0	0	0	
Length: <b>4.40</b>						MPO: <b>N</b>	FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>						Payments:	0	0	0	0	0	
Sec Cat: <b>Preventative Maint</b>						Award Date: <b>2009</b>	Federal Cat: <b>N.H.S.</b>					
County: <b>Platte</b>	<b>Payment to KDOT for bridge repairs. Project involves bridge K0941.</b>					Engineering:	0	0	0	0	0	
Route: <b>MO 92</b>						R/W:	0	0	0	0	0	
Job No.: <b>4P2015</b>						Construction:	0	0	0	0	0	
Length: <b>0.60</b>						MPO: <b>N</b>	FFOS:	0	0	0	0	0
Fund Cat: <b>Statewide Interstate And Major Bridge</b>						Payments:	0	0	0	0	820	
Sec Cat: <b>Preventative Maint</b>						Award Date: <b>N/A</b>	Federal Cat: <b>Bridge</b>					
County: <b>Platte</b>	<b>Pavement treatments from Brightwell Road to Rte. N near the City of Kansas City.</b>					Engineering:	20	0	0	0	0	
Route: <b>RT D</b>						R/W:	0	0	0	0	0	
Job No.: <b>4S1982</b>						Construction:	211	0	0	0	0	
Length: <b>1.97</b>						MPO: <b>Y</b>	FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>						Payments:	0	0	0	0	0	
Sec Cat: <b>Preventative Maint</b>						Award Date: <b>Fall 07</b>	Federal Cat: <b>State</b>					

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Jul-9-2007

Section 4 - 6

District 4

Dollars in Thousands



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			7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	
County: <b>Ray</b>	<b>Pavement treatments from Rte. 10 to Rte. 13.</b>		Engineering:	<b>29</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>BU 10</b>			R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>4L0600H</b>			Construction:	<b>388</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>5.09</b>	MPO: N		FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>			Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Low Type Resurfacing</b>	Award Date: <b>Spring 08</b>	Federal Cat: <b>State</b>						
County: <b>Ray</b>	<b>Pavement treatments from Excelsior Springs to Rte. C.</b>		Engineering:	<b>73</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>MO 10</b>			R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>4L0900C</b>			Construction:	<b>857</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>11.13</b>	MPO: N		FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>			Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Low Type Resurfacing</b>	Award Date: <b>Winter 08</b>	Federal Cat: <b>State</b>						
County: <b>Various</b>	<b>Pavement treatment to improve safety at various rural locations.</b>		Engineering:	<b>16</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>Various</b>			R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>4P1761</b>			Construction:	<b>200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>0.00</b>	MPO: N		FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Safety</b>			Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Safety</b>	Award Date: <b>Winter 08</b>	Federal Cat: <b>Safety</b>						
County: <b>Various</b>	<b>Guardcable and guardrail repair in rural District 4.</b>		Engineering:	<b>36</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>Various</b>			R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>4P1908</b>			Construction:	<b>525</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>0.00</b>	MPO: N		FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>			Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Routine Maintenance</b>	Award Date: <b>Spring 08</b>	Federal Cat: <b>State</b>						
County: <b>Various</b>	<b>Guardcable and guardrail repair in rural District 4.</b>		Engineering:	<b>0</b>	<b>0</b>	<b>36</b>	<b>0</b>	<b>0</b>
Route: <b>Various</b>			R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>4P1909</b>			Construction:	<b>0</b>	<b>0</b>	<b>557</b>	<b>0</b>	<b>0</b>
Length: <b>0.00</b>	MPO: N		FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>			Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Routine Maintenance</b>	Award Date: <b>2010</b>	Federal Cat: <b>State</b>						

\* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

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District 4

Dollars in Thousands



# 2008-2012 Highway and Bridge Construction Schedule

## Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.			STATE FISCAL YEAR PROJECT BUDGETING					
			7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	
County: <b>Various</b>	<b>Guardcable and guardrail repair in rural District 4.</b>		Engineering:	<b>0</b>	<b>0</b>	<b>0</b>	<b>36</b>	<b>0</b>
Route: <b>Various</b>			R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>4P1910</b>			Construction:	<b>0</b>	<b>0</b>	<b>0</b>	<b>574</b>	<b>0</b>
Length: <b>0.00</b>	MPO: N		FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>			Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Routine Maintenance</b>	Award Date: <b>2011</b>	Federal Cat: <b>State</b>						
County: <b>Various</b>	<b>Guardcable and guardrail repair in rural District 4.</b>		Engineering:	<b>0</b>	<b>36</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>Various</b>			R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>4P1915</b>			Construction:	<b>0</b>	<b>541</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>0.00</b>	MPO: N		FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>			Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Routine Maintenance</b>	Award Date: <b>2009</b>	Federal Cat: <b>State</b>						
County: <b>Various</b>	<b>Guardcable and guardrail repair in rural District 4.</b>		Engineering:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>36</b>
Route: <b>Various</b>			R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>4P1994</b>			Construction:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>591</b>
Length: <b>0.00</b>	MPO: N		FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>			Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Routine Maintenance</b>	Award Date: <b>2012</b>	Federal Cat: <b>State</b>						
County: <b>Various</b>	<b>On call workzone enforcement in the District 4 rural area.</b>		Engineering:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>Various</b>			R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>4P1997</b>			Construction:	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>0.00</b>	MPO: N		FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Safety</b>			Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Safety</b>	Award Date: <b>2008</b>	Federal Cat: <b>Safety</b>						
County: <b>Various</b>	<b>Improve bridge decks in various rural locations in SFY 2008.</b>		Engineering:	<b>28</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>Various</b>			R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>4S1856</b>			Construction:	<b>350</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>0.00</b>	MPO: N		FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>			Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Preventative Maint</b>	Award Date: <b>Spring 08</b>	Federal Cat: <b>State</b>						

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District 4

Dollars in Thousands



## 2008-2012 Highway and Bridge Construction Schedule

### Transportation Planning

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Jefferson City, MO 65102

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.			STATE FISCAL YEAR PROJECT BUDGETING					
			7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	
County: <b>Various</b>	Payback for Safe and Sound bridges for rural District 4.		Engineering:	0	0	0	0	0
Route: <b>Various</b>			R/W:	0	0	0	0	0
Job No.: <b>5B0800R</b>			Construction:	0	0	0	0	0
Length: <b>0.00</b>	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>			Payments:	371	0	0	7,429	7,429
Sec Cat: <b>Rehab And Reconst</b>	Award Date: N/A	Federal Cat: <b>S.T.P.</b>						
			FFOS:	0	10,000	0	0	0
			Total R/W:	5,218	0	0	0	0
			Total Construction:	29,207	44,696	52,683	574	591
			Paybacks:	371	0	0	7,429	8,249
			Sub-Total:	34,796	44,696	52,683	8,003	8,840
			Total Engineering:	3,694	4,324	3,767	36	36
			Grand Total:	38,490	49,020	56,450	8,039	8,876

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District 4

Dollars in Thousands



## District 4

## *MoDOT's Kansas City Area*

### **Mid-America Regional Council**

*(Note: The following MoDOT projects are located inside of the Kansas City metropolitan planning area boundary.)*





## 2008-2012 Highway and Bridge Construction Schedule

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Engineering includes PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012
County: <b>Cass</b>	Pavement and shoulder treatments from the Jackson County line to 163rd Street in Pleasant Hill.	Engineering:	1	16	0	0	0
Route: <b>MO 7</b>		R/W:	0	0	0	0	0
Job No.: <b>4S1841</b>		Construction:	0	212	0	0	0
Length: <b>1.05</b>	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>		Payments:	0	0	0	0	0
Sec Cat: <b>Preventative Maint</b>	Award Date: <b>2009</b> Federal Cat: <b>State</b>						
County: <b>Cass</b>	Replace bridges and upgrade interchange at 163rd Street and Rte. Y. Project involves bridges A7353 and A7352 and construction of new retaining wall A7352. MoDOT's cost share is 50% up to \$5,133,986 with City of Belton.	Engineering:	1,299	0	0	0	0
Route: <b>US 71</b>		R/W:	301	0	0	0	0
Job No.: <b>4P1707</b>		Construction:	11,858	0	0	0	0
Length: <b>0.34</b>	MPO: Y	FFOS:	10,883	0	0	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>		Payments:	0	0	0	0	0
Sec Cat: <b>System Expansion</b>	Award Date: <b>Fall 07</b> Federal Cat: <b>S.T.P.</b>						
County: <b>Cass</b>	Construct new interchange 2 miles south of Rte. 58. MoDOT Innovative Finance Program project funded at \$4.79 million. MoDOT's max. contribution \$7.68 million. Also funded with demonstration funds up \$1.98 million. Participation by City of Belton & Cass Co.	Engineering:	1,218	0	0	0	0
Route: <b>US 71</b>		R/W:	0	0	0	0	0
Job No.: <b>4P1708</b>		Construction:	14,819	0	0	0	0
Length: <b>1.00</b>	MPO: Y	FFOS:	11,930	0	0	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>		Payments:	0	0	0	0	0
Sec Cat: <b>System Expansion</b>	Award Date: <b>Winter 08</b> Federal Cat: <b>S.T.P.</b>						
County: <b>Clay</b>	Pavement and shoulder treatments from I-35 to Rte. 210 in the City of Kansas City.	Engineering:	20	0	0	0	0
Route: <b>MO 1</b>		R/W:	0	0	0	0	0
Job No.: <b>4S1843</b>		Construction:	268	0	0	0	0
Length: <b>2.04</b>	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>		Payments:	0	0	0	0	0
Sec Cat: <b>Preventative Maint</b>	Award Date: <b>Summer 07</b> Federal Cat: <b>State</b>						
County: <b>Clay</b>	Pavement treatments from Rte. 152 to 64th Street in the City of Gladstone.	Engineering:	50	0	0	0	0
Route: <b>MO 1</b>		R/W:	0	0	0	0	0
Job No.: <b>4S1955</b>		Construction:	585	0	0	0	0
Length: <b>2.70</b>	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>		Payments:	0	0	0	0	0
Sec Cat: <b>Preventative Maint</b>	Award Date: <b>Winter 08</b> Federal Cat: <b>S.T.P.</b>						

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District 4

TMA

Dollars in Thousands





# 2008-2012 Highway and Bridge Construction Schedule

## Transportation Planning

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P.O. Box 270

Jefferson City, MO 65102

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING				
						7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012
County: <b>Clay</b>	<b>Pavement treatments from Rte. 1 to I-35 in the City of Kansas City.</b>					Engineering:	151	0	0	0
Route: <b>MO 152</b>						R/W:	0	0	0	0
Job No.: <b>4S1952</b>						Construction:	2,080	0	0	0
Length: <b>4.55</b>	MPO: Y					FFOS:	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>						Payments:	0	0	0	0
Sec Cat: <b>Preventative Maint</b>	Award Date: <b>Winter 08</b> Federal Cat: <b>S.T.P.</b>									
County: <b>Clay</b>	<b>Pavement treatments southbound from I-29 to Barry Road in the City of Kansas City.</b>					Engineering:	101	0	0	0
Route: <b>US 169</b>						R/W:	0	0	0	0
Job No.: <b>4P1845</b>						Construction:	1,033	0	0	0
Length: <b>4.52</b>	MPO: Y					FFOS:	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>						Payments:	0	0	0	0
Sec Cat: <b>Preventative Maint</b>	Award Date: <b>Fall 07</b> Federal Cat: <b>N.H.S.</b>									
County: <b>Clay</b>	<b>Various pavement and shoulder treatments from 1 mile north of I-435 to 108th Street in the City of Kansas City.</b>					Engineering:	79	0	0	0
Route: <b>US 169</b>						R/W:	0	0	0	0
Job No.: <b>4P1846</b>						Construction:	970	0	0	0
Length: <b>2.41</b>	MPO: Y					FFOS:	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>						Payments:	0	0	0	0
Sec Cat: <b>Preventative Maint</b>	Award Date: <b>Fall 07</b> Federal Cat: <b>N.H.S.</b>									
County: <b>Clay</b>	<b>Experimental test section for various thin preventive maintenance pavement treatments northbound from I-29 to south of Barry Road in the City of Kansas City. Project is being funded with FHWA SPR (special planning &amp; research) funds up to \$287,000.</b>					Engineering:	29	0	0	0
Route: <b>US 169</b>						R/W:	0	0	0	0
Job No.: <b>4S1880</b>						Construction:	348	0	0	0
Length: <b>4.83</b>	MPO: Y					FFOS:	287	0	0	0
Fund Cat: <b>Taking Care Of System</b>						Payments:	0	0	0	0
Sec Cat: <b>Preventative Maint</b>	Award Date: <b>Fall 07</b> Federal Cat: <b>N.H.S.</b>									
County: <b>Clay</b>	<b>Rehabilitate metal wall along northbound lanes from north of Downtown Airport to south of Rte. 9 interchange in the City of North Kansas City.</b>					Engineering:	350	350	1,889	0
Route: <b>US 169</b>						R/W:	0	0	0	0
Job No.: <b>4U1314B</b>						Construction:	0	0	18,088	0
Length: <b>1.00</b>	MPO: Y					FFOS:	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>						Payments:	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Award Date: <b>2010</b> Federal Cat: <b>S.T.P.</b>									

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District 4

TMA

Dollars in Thousands



# 2008-2012 Highway and Bridge Construction Schedule

## Transportation Planning

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Jefferson City, MO 65102

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Engineering includes PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012
County: <b>Clay</b>	Pavement treatments from Searcy Creek Parkway to Brighton Avenue in the City of Kansas City. To be let in required combination with 4I1838.	Engineering:	1	5	0	0	0
Route: <b>MO 210</b>		R/W:	0	0	0	0	0
Job No.: <b>4S1844</b>		Construction:	0	66	0	0	0
Length: <b>0.27</b>	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>		Payments:	0	0	0	0	0
Sec Cat: <b>Preventative Maint</b>	Award Date: <b>Fall 08</b> Federal Cat: <b>State</b>						
County: <b>Clay</b>	This project represents the payback to a transportation development district for grading, drainage, pavement and bridges for a dual divided facility east of I-435 from Randolph Road to Eldon Road/Station Drive. Project involves bridges A5972 and A5973.	Engineering:	0	0	0	0	0
Route: <b>MO 210</b>		R/W:	0	0	0	0	0
Job No.: <b>4U1114Z</b>		Construction:	0	0	0	0	0
Length: <b>21.78</b>	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>		Payments:	2,370	1,878	0	0	0
Sec Cat: <b>System Expansion</b>	Award Date: <b>N/A</b> Federal Cat: <b>S.T.P.</b>						
County: <b>Clay</b>	Improvement of the existing corridor from I-35 to Rte. 210. Right of way acquisition and engineering paid for by City of Kansas City Public Works. Enhancements paid for by City of Kansas City Parks and Recreation Dept. Amendment 3 new major project.	Engineering:	5	1,657	0	0	0
Route: <b>MO 269</b>		R/W:	0	2,725	0	0	0
Job No.: <b>4P1601</b>		Construction:	0	19,305	0	0	0
Length: <b>1.76</b>	MPO: Y	FFOS:	0	3,799	0	0	0
Fund Cat: <b>Amendment 3</b>		Payments:	0	0	0	0	0
Sec Cat: <b>System Expansion</b>	Award Date: <b>2009</b> Federal Cat: <b>S.T.P.</b>						
County: <b>Clay</b>	Pavement treatments from Rte. 69 to Rte. 9 in the City of Kansas City.	Engineering:	1	5	71	0	0
Route: <b>MO 283</b>		R/W:	0	0	0	0	0
Job No.: <b>4S1928</b>		Construction:	0	0	1,027	0	0
Length: <b>2.19</b>	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>		Payments:	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Award Date: <b>2010</b> Federal Cat: <b>State</b>						
County: <b>Clay</b>	Reconstruct and widen the corridor including the bridge over the MO River from Rte. 210 to north leg of downtown loop. Involves bridges L0791, A1130, A1131, A1133, L0734, L0781, L0788, L0789, L0790, and L0934. \$50 million in SAFETEA-LU. Amendment 3 new major project.	Engineering:	15,732	0	0	0	0
Route: <b>IS 29</b>		R/W:	0	0	0	0	0
Job No.: <b>4I1507</b>		Construction:	209,035	0	0	0	0
Length: <b>4.07</b>	MPO: Y	FFOS:	50,000	0	0	0	0
Fund Cat: <b>Amendment 3</b>		Payments:	0	0	0	0	0
Sec Cat: <b>System Expansion</b>	Award Date: <b>Spring 08</b> Federal Cat: <b>S.T.P.</b> <b>Federal Oversight</b>						

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TMA

Dollars in Thousands



## 2008-2012 Highway and Bridge Construction Schedule

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Engineering includes PE costs, CE costs and R/W incidentals.

County: <b>Clay</b>			Pavement and shoulder treatments from the I-29/I-35 split to Armour Road in the City of Kansas City.			Engineering:		126	0	0	0	0
Route: <b>IS 29</b>						R/W:		0	0	0	0	0
Job No.: <b>4I1828</b>						Construction:		1,421	0	0	0	0
Length: <b>1.52</b>			MPO: <b>Y</b>			FFOS:		0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>						Payments:		0	0	0	0	0
Sec Cat: <b>Preventative Maint</b>			Award Date: <b>Spring 08</b>		Federal Cat: <b>I/M</b>	<b>Federal Oversight</b>						
County: <b>Clay</b>			Pavement treatments from bridge south of Rte. 33 to Rte. 210 in the City of Liberty.			Engineering:		10	180	0	0	0
Route: <b>MO 291</b>						R/W:		0	0	0	0	0
Job No.: <b>4P1953</b>						Construction:		0	2,311	0	0	0
Length: <b>3.06</b>			MPO: <b>Y</b>			FFOS:		0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>						Payments:		0	0	0	0	0
Sec Cat: <b>Preventative Maint</b>			Award Date: <b>2009</b>		Federal Cat: <b>N.H.S.</b>							
County: <b>Clay</b>			Pavement improvements from I-435 to Orchard Avenue in the City of Kansas City.			Engineering:		10	10	181	0	0
Route: <b>MO 291</b>						R/W:		0	0	0	0	0
Job No.: <b>4P1954</b>						Construction:		0	0	2,455	0	0
Length: <b>6.46</b>			MPO: <b>Y</b>			FFOS:		0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>						Payments:		0	0	0	0	0
Sec Cat: <b>Preventative Maint</b>			Award Date: <b>2010</b>		Federal Cat: <b>N.H.S.</b>							
County: <b>Clay</b>			Construct flyover at Hughes Rd. and Liberty Dr. to 76th street. Non-state project with funds for plan completion, R/W acq. & construction cost. Two SAFETEA-LU earmarks up to \$19.2 million. MoDOT's contribution will be capped at the earmarked funds.			Engineering:		0	1,210	0	0	0
Route: <b>35</b>						R/W:		0	0	0	0	0
Job No.: <b>4I1690</b>						Construction:		0	0	0	0	0
Length: <b>0.21</b>			MPO: <b>N</b>			FFOS:		0	0	0	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>						Payments:		0	17,280	0	0	0
Sec Cat: <b>System Expansion</b>			Award Date: <b>N/A</b>		Federal Cat: <b>S.T.P.</b>							
County: <b>Clay</b>			Interchange improvements at I-35/Rte. 69/Rte. 33. Widen Rte. 33 to provide through & turn lanes, realign Edgar Petty Rd. with Rte. 69 & realign Glenn Hendron Dr. to align with Shepard Rd. Project paid for by STP funds & the City of Liberty.			Engineering:		196	0	0	0	0
Route: <b>IS 35</b>						R/W:		270	0	0	0	0
Job No.: <b>4I1694</b>						Construction:		2,721	0	0	0	0
Length: <b>1.30</b>			MPO: <b>Y</b>			FFOS:		2,991	0	0	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>						Payments:		0	0	0	0	0
Sec Cat: <b>System Expansion</b>			Award Date: <b>Spring 08</b>		Federal Cat: <b>S.T.P.</b>	<b>Federal Oversight</b>						

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# 2008-2012 Highway and Bridge Construction Schedule

## Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

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Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

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						7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	
County: <b>Clay</b> Route: <b>IS 35</b> Job No.: <b>4I1881</b> Length: <b>10.57</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Preventative Maint</b>	Pavement and shoulder treatments northbound from Pleasant Valley Road to Fishing Creek in the City of Liberty.					Engineering:	228	0	0	0	0
						R/W:	0	0	0	0	0
						Construction:	2,743	0	0	0	0
	MPO: Y					FFOS:	0	0	0	0	0
	Award Date: <b>Winter 08</b>	Federal Cat: <b>I/M</b>	<b>Federal Oversight</b>			Payments:	0	0	0	0	0
County: <b>Clay</b> Route: <b>IS 35</b> Job No.: <b>4I1923</b> Length: <b>17.36</b> Fund Cat: <b>Safety</b> Sec Cat: <b>Safety</b>	Median protection from the Rte. 29/Rte. 35 split to Rte. 92.					Engineering:	229	0	0	0	0
						R/W:	0	0	0	0	0
						Construction:	2,576	0	0	0	0
	MPO: Y					FFOS:	0	0	0	0	0
	Award Date: <b>Spring 08</b>	Federal Cat: <b>Safety</b>	<b>Federal Oversight</b>			Payments:	0	0	0	0	0
County: <b>Clay</b> Route: <b>IS 435</b> Job No.: <b>4I1838</b> Length: <b>3.33</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Preventative Maint</b>	Pavement and shoulder treatments from Rte. 69 to the Missouri River in the City of Kansas City. To be let in required combination with 4S1844.					Engineering:	5	116	0	0	0
						R/W:	0	0	0	0	0
						Construction:	0	1,365	0	0	0
	MPO: Y					FFOS:	0	0	0	0	0
	Award Date: <b>2009</b>	Federal Cat: <b>I/M</b>	<b>Federal Oversight</b>			Payments:	0	0	0	0	0
County: <b>Clay</b> Route: <b>US 69</b> Job No.: <b>4P1963</b> Length: <b>12.12</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Preventative Maint</b>	Pavement treatments from I-35 to the Fishing River.					Engineering:	2	10	291	0	0
						R/W:	0	0	0	0	0
						Construction:	0	0	3,642	0	0
	MPO: Y					FFOS:	0	0	0	0	0
	Award Date: <b>2010</b>	Federal Cat: <b>S.T.P.</b>				Payments:	0	0	0	0	0
County: <b>Clay</b> Route: <b>US 69</b> Job No.: <b>4S1840</b> Length: <b>3.02</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Preventative Maint</b>	Pavement and shoulders treatments from I-35 north junction to I-35 south junction through the City of Claycomo.					Engineering:	43	0	0	0	0
						R/W:	0	0	0	0	0
						Construction:	555	0	0	0	0
	MPO: Y					FFOS:	0	0	0	0	0
	Award Date: <b>Summer 07</b>	Federal Cat: <b>State</b>				Payments:	0	0	0	0	0

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# 2008-2012 Highway and Bridge Construction Schedule

## Transportation Planning

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						7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012		
County: <b>Clay</b> Route: <b>MO 9</b> Job No.: <b>4S1931</b> Length: <b>1.42</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b>	<b>Pavement improvements from Tenth Avenue to Admiral Boulevard in the Cities of North Kansas City and Kansas City.</b>						Engineering:	<b>1</b>	<b>27</b>	<b>0</b>	<b>0</b>	<b>0</b>
							R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction:	<b>0</b>	<b>383</b>	<b>0</b>	<b>0</b>	<b>0</b>
							FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Clay</b> Route: <b>MO 92</b> Job No.: <b>4P1925</b> Length: <b>11.68</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b>	<b>Pavement and shoulder treatments from Rte. 29 to Rte. DD.</b>						Engineering:	<b>25</b>	<b>212</b>	<b>0</b>	<b>0</b>	<b>0</b>
							R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction:	<b>0</b>	<b>2,564</b>	<b>0</b>	<b>0</b>	<b>0</b>
							FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Clay</b> Route: <b>RT B</b> Job No.: <b>4S1867</b> Length: <b>3.10</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Low Type Resurfacing</b>	<b>Pavement treatments from Rte. 69 to Rte. H in the City of Liberty.</b>						Engineering:	<b>2</b>	<b>15</b>	<b>0</b>	<b>0</b>	<b>0</b>
							R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction:	<b>0</b>	<b>187</b>	<b>0</b>	<b>0</b>	<b>0</b>
							FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Clay</b> Route: <b>RT JJ</b> Job No.: <b>4S1866</b> Length: <b>4.65</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Low Type Resurfacing</b>	<b>Thin pavement treatment from Rte. H to Main Street in Missouri City.</b>						Engineering:	<b>5</b>	<b>5</b>	<b>57</b>	<b>0</b>	<b>0</b>
							R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction:	<b>0</b>	<b>0</b>	<b>801</b>	<b>0</b>	<b>0</b>
							FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Clay</b> Route: <b>VAR.</b> Job No.: <b>4Q1767D</b> Length: <b>0.00</b> Fund Cat: <b>Major Projects &amp; Emerging Needs</b> Sec Cat: <b>Systems Operations</b>	<b>ITS integration with Kansas City Scout Traffic Management Center in Clay County.</b>						Engineering:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Construction:	<b>115</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							FFOS:	<b>83</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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			7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	
County: Jackson	Widen to four lanes from Rte. 71 to Rte. 291. Project involves bridges A2462 and A2463. Amendment 3 new major project.		Engineering:	500	1,153	0	0	0
Route: MO 150			R/W:	0	0	0	0	0
Job No.: 4U1130			Construction:	0	16,522	0	0	0
Length: 8.33	MPO: Y		FFOS:	0	0	0	0	0
Fund Cat: Amendment 3			Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: 2009	Federal Cat: S.T.P.						
County: Jackson	Widen to four lanes from Rte. 71 to Lumpkins Fork Creek in the City of Grandview. First phase of construction of job 4U1130. Amendment 3 new major project.		Engineering:	711	0	0	0	0
Route: MO 150			R/W:	0	0	0	0	0
Job No.: 4U1130B			Construction:	10,364	0	0	0	0
Length: 2.54	MPO: Y		FFOS:	0	0	0	0	0
Fund Cat: Amendment 3			Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: Fall 07	Federal Cat: S.T.P.						
County: Jackson	Pavement and shoulder treatments from Rte. 291 to the city limits of Missouri City.		Engineering:	2	29	0	0	0
Route: MO 210			R/W:	0	0	0	0	0
Job No.: 4S1831			Construction:	0	383	0	0	0
Length: 5.69	MPO: Y		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: 2009	Federal Cat: State						
County: Jackson	Replace bridge over Missouri Pacific Railroad between Overton Avenue and Huttig Avenue in Independence. Project involves bridge K0462. Cost participation with the City of Independence.		Engineering:	412	0	0	0	0
Route: US 24			R/W:	0	0	0	0	0
Job No.: 4P1364			Construction:	6,037	0	0	0	0
Length: 0.53	MPO: Y		FFOS:	159	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Fall 07	Federal Cat: S.T.P.						
County: Jackson	Structural repairs, painting and rehabilitate bridge over Cambridge Avenue and Burlington Northern Santa Fe Railroad. Project involves bridge K0394. Includes rehabilitation work under project 4S1764.		Engineering:	100	353	0	0	0
Route: US 24			R/W:	0	0	0	0	0
Job No.: 4S2011			Construction:	0	3,049	0	0	0
Length: 0.00	MPO: Y		FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge			Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: 2009	Federal Cat: Bridge						

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# 2008-2012 Highway and Bridge Construction Schedule

## Transportation Planning

2217 St. Marys Blvd.

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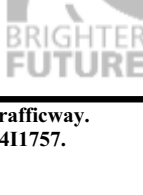
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Engineering includes PE costs, CE costs and R/W incidentals.

County: <b>Jackson</b>			Pavement and drainage improvements at the interchange of Truman Road.				Engineering:	5	28	0	0	0
Route: <b>MO 291</b>							R/W:	0	0	0	0	0
Job No.: <b>4P1835</b>							Construction:	0	344	0	0	0
Length: <b>0.20</b>			MPO: <b>Y</b>				FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>							Payments:	0	0	0	0	0
Sec Cat: <b>Preventative Maint</b>			Award Date: <b>2009</b> Federal Cat: <b>S.T.P.</b>									
County: <b>Jackson</b>			Pavement improvements from Rte. 210 to north of Rte. 24 in the Cities of Sugar Creek and Independence.				Engineering:	8	132	0	0	0
Route: <b>MO 291</b>							R/W:	0	0	0	0	0
Job No.: <b>4P1956</b>							Construction:	0	1,747	0	0	0
Length: <b>4.81</b>			MPO: <b>Y</b>				FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>							Payments:	0	0	0	0	0
Sec Cat: <b>Preventative Maint</b>			Award Date: <b>2009</b> Federal Cat: <b>N.H.S.</b>									
County: <b>Jackson</b>			Install video detection at various locations.				Engineering:	17	0	0	0	0
Route: <b>MO 291</b>							R/W:	0	0	0	0	0
Job No.: <b>4P1998</b>							Construction:	197	0	0	0	0
Length: <b>3.64</b>			MPO: <b>Y</b>				FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>							Payments:	0	0	0	0	0
Sec Cat: <b>Routine Maintenance</b>			Award Date: <b>Summer 07</b> Federal Cat: <b>S.T.P.</b>									
County: <b>Jackson</b>			Pavement and shoulder treatments from 25th Street to the Kansas State line.				Engineering:	5	47	0	0	0
Route: <b>IS 35</b>							R/W:	0	0	0	0	0
Job No.: <b>4I1966</b>							Construction:	0	614	0	0	0
Length: <b>1.03</b>			MPO: <b>Y</b>				FFOS:	0	0	0	0	0
Fund Cat: <b>Statewide Interstate And Major Bridge</b>							Payments:	0	0	0	0	0
Sec Cat: <b>Preventative Maint</b>			Award Date: <b>2009</b> Federal Cat: <b>I/M</b>									
County: <b>Jackson</b>			Structural repairs, painting and rehabilitation of bridge over 23rd Street Trafficway. Project involves bridge L0232. Includes rehabilitation work under project 411757.				Engineering:	133	266	1,327	0	0
Route: <b>IS 35</b>							R/W:	0	0	0	0	0
Job No.: <b>4I2012</b>							Construction:	0	0	15,784	0	0
Length: <b>0.00</b>			MPO: <b>Y</b>				FFOS:	0	0	0	0	0
Fund Cat: <b>Statewide Interstate And Major Bridge</b>							Payments:	0	0	0	0	0
Sec Cat: <b>Preventative Maint</b>			Award Date: <b>2010</b> Federal Cat: <b>I/M</b>				<b>Federal Oversight</b>					

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						7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	
County: <b>Jackson</b>	Wetland mitigation bank located beneath dam of Blue Springs Lake reservoir.					Engineering:	44	0	0	0	0
Route: <b>US 40</b>						R/W:	0	0	0	0	0
Job No.: <b>4P1653</b>						Construction:	624	0	0	0	0
Length: <b>0.48</b>	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>						Payments:	0	0	0	0	0
Sec Cat: <b>System Expansion</b>	Award Date: <b>Summer 07</b>	Federal Cat: <b>S.T.P.</b>	<b>Federal Oversight</b>								
County: <b>Jackson</b>	Safety improvements from Hocker to west of Lee's Summit Road in the City of Kansas City.					Engineering:	412	0	0	0	0
Route: <b>US 40</b>						R/W:	0	0	0	0	0
Job No.: <b>4S1776</b>						Construction:	2,350	0	0	0	0
Length: <b>1.31</b>	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: <b>Safety</b>						Payments:	0	0	0	0	0
Sec Cat: <b>Urban Safety</b>	Award Date: <b>Summer 07</b>	Federal Cat: <b>Safety</b>									
County: <b>Jackson</b>	Pavement and shoulder treatments from 31st Street to Harvard Ave in the City of Kansas City.					Engineering:	2	5	130	0	0
Route: <b>US 40</b>						R/W:	0	0	0	0	0
Job No.: <b>4S1965</b>						Construction:	0	0	1,514	0	0
Length: <b>4.21</b>	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>						Payments:	0	0	0	0	0
Sec Cat: <b>Preventative Maint</b>	Award Date: <b>2010</b>	Federal Cat: <b>S.T.P.</b>	<b>Federal Oversight</b>								
County: <b>Jackson</b>	Add lanes to ramps and Front Street from River Front Road south to Hawthorne Road in the City of Kansas City.					Engineering:	422	0	0	0	0
Route: <b>IS 435</b>						R/W:	0	0	0	0	0
Job No.: <b>4I1121B</b>						Construction:	6,471	0	0	0	0
Length: <b>0.94</b>	MPO: Y					FFOS:	1,200	0	0	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>						Payments:	0	0	0	0	0
Sec Cat: <b>System Expansion</b>	Award Date: <b>Winter 08</b>	Federal Cat: <b>I/M</b>	<b>Federal Oversight</b>								
County: <b>Jackson</b>	Pavement and shoulder treatments from the Missouri River to Rte. 24 in the City of Kansas City.					Engineering:	10	10	233	0	0
Route: <b>IS 435</b>						R/W:	0	0	0	0	0
Job No.: <b>4I1930</b>						Construction:	0	0	3,087	0	0
Length: <b>3.29</b>	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>						Payments:	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Award Date: <b>2010</b>	Federal Cat: <b>I/M</b>	<b>Federal Oversight</b>								

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						7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012			
County: <b>Jackson</b>	Pavement improvements from Rte. 78 to Rte. 24 in the City of Kansas City.					Engineering:	20	134	0	0	0		
Route: <b>IS 435</b>						R/W:	0	0	0	0	0		
Job No.: <b>4I1964</b>						Construction:	0	1,623	0	0	0		
Length: <b>1.74</b>						MPO: <b>Y</b>	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>						Sec Cat: <b>Preventative Maint</b>	Award Date: <b>2009</b>	Federal Cat: <b>I/M</b>	<b>Federal Oversight</b>	Payments:	0	0	0
County: <b>Jackson</b>	ITS interstate expansion from 1/2 mile north Route 210 in Clay County to 95th Street in Jackson County in the City of Kansas City.					Engineering:	150	0	0	0	0		
Route: <b>IS 435</b>						R/W:	0	0	0	0	0		
Job No.: <b>4Q1572B</b>						Construction:	1,900	0	0	0	0		
Length: <b>15.74</b>						MPO: <b>Y</b>	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>						Sec Cat: <b>Systems Operations</b>	Award Date: <b>Fall 07</b>	Federal Cat: <b>State</b>	<b>Federal Oversight</b>	Payments:	0	0	0
County: <b>Jackson</b>	Construction of half diamond interchange at Pryor Road and installation of a collector distributor lane on EB I-470. This project represents 1st phase of construction at interchange and is an Innovative Finance Program project with City of Lee's Summit.					Engineering:	1,633	0	0	0	0		
Route: <b>IS 470</b>						R/W:	3,889	0	0	0	0		
Job No.: <b>4I1641B</b>						Construction:	20,965	0	0	0	0		
Length: <b>0.99</b>						MPO: <b>Y</b>	FFOS:	24,853	0	0	0	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>						Sec Cat: <b>System Expansion</b>	Award Date: <b>Summer 07</b>	Federal Cat: <b>S.T.P.</b>	<b>Federal Oversight</b>	Payments:	0	0	0
County: <b>Jackson</b>	Construct a half diamond interchange at Blue Parkway and install a collector distributor lane on EB I-470 and WB I-470. This project represents the 2nd phase of construction at this interchange & is an Innovative Finance Program project with the City of Lee's Summit.					Engineering:	15	1,512	0	0	0		
Route: <b>IS 470</b>						R/W:	1,495	0	0	0	0		
Job No.: <b>4I1641D</b>						Construction:	0	22,798	0	0	0		
Length: <b>0.17</b>						MPO: <b>Y</b>	FFOS:	747	21,157	0	0	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>						Sec Cat: <b>System Expansion</b>	Award Date: <b>Summer 08</b>	Federal Cat: <b>S.T.P.</b>	<b>Federal Oversight</b>	Payments:	0	0	0
County: <b>Jackson</b>	Construct a new interchange at Strother Road and improvements including auxiliary lanes on I-470. Funded by TDD, Lee's Summit and demonstration funds. MoDOT's contribution for this project will be capped at the obligation limitation of the demonstration funds.					Engineering:	950	1,434	0	0	0		
Route: <b>IS 470</b>						R/W:	924	0	0	0	0		
Job No.: <b>4I1650</b>						Construction:	0	17,532	0	0	0		
Length: <b>2.56</b>						MPO: <b>Y</b>	FFOS:	924	12,521	0	0	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>						Sec Cat: <b>System Expansion</b>	Award Date: <b>Summer 08</b>	Federal Cat: <b>S.T.P.</b>	<b>Federal Oversight</b>	Payments:	0	0	0

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Jul-9-2007

Section 4 - 10

District 4

TMA

Dollars in Thousands



## 2008-2012 Highway and Bridge Construction Schedule

### Transportation Planning

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Engineering includes PE costs, CE costs and R/W incidentals.

County: <b>Jackson</b>			Pavement and shoulder treatments from west of Hillcrest to Raytown Road in the City of Kansas City.			Engineering:		10	153	0	0	0
Route: <b>IS 470</b>						R/W:		0	0	0	0	0
Job No.: <b>4I1837</b>						Construction:		0	1,814	0	0	0
Length: <b>2.64</b>			MPO: <b>Y</b>			FFOS:		0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>						Payments:		0	0	0	0	0
Sec Cat: <b>Preventative Maint</b>			Award Date: <b>2009</b>		Federal Cat: <b>I/M</b>		<b>Federal Oversight</b>					
County: <b>Jackson</b>			Improve bridge approach pavement on bridges from west of Hillcrest Road to Raytown Road in the City of Kansas City.			Engineering:		1	44	0	0	0
Route: <b>IS 470</b>						R/W:		0	0	0	0	0
Job No.: <b>4I2010</b>						Construction:		0	480	0	0	0
Length: <b>2.64</b>			MPO: <b>Y</b>			FFOS:		0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>						Payments:		0	0	0	0	0
Sec Cat: <b>Routine Maintenance</b>			Award Date: <b>2009</b>		Federal Cat: <b>I/M</b>							
County: <b>Jackson</b>			Pavement treatment for the south outer roads on Rte. 50 east in the City of Lee's Summit.			Engineering:		0	1	23	0	0
Route: <b>OR 50</b>						R/W:		0	0	0	0	0
Job No.: <b>4P1855</b>						Construction:		0	0	308	0	0
Length: <b>2.33</b>			MPO: <b>Y</b>			FFOS:		0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>						Payments:		0	0	0	0	0
Sec Cat: <b>Low Type Resurfacing</b>			Award Date: <b>2010</b>		Federal Cat: <b>State</b>							
County: <b>Jackson</b>			Improve intersection at Colbern Road. Let by the City of Blue Springs. These funds represent MoDOT's share of the project and is the remainder of funds not expended in project 4P1479.			Engineering:		0	0	0	0	0
Route: <b>MO 7</b>						R/W:		0	0	0	0	0
Job No.: <b>4S1752</b>						Construction:		0	0	0	0	0
Length: <b>0.51</b>			MPO: <b>Y</b>			FFOS:		0	0	0	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>						Payments:		621	0	0	0	0
Sec Cat: <b>System Expansion</b>			Award Date: <b>N/A</b>		Federal Cat: <b>S.T.P.</b>							
County: <b>Jackson</b>			Pavement and shoulder treatments from Rte. 24 to Pink Hill Road in the City of Independence.			Engineering:		12	126	0	0	0
Route: <b>MO 7</b>						R/W:		0	0	0	0	0
Job No.: <b>4S1842</b>						Construction:		0	1,511	0	0	0
Length: <b>6.16</b>			MPO: <b>Y</b>			FFOS:		0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>						Payments:		0	0	0	0	0
Sec Cat: <b>Preventative Maint</b>			Award Date: <b>2009</b>		Federal Cat: <b>S.T.P.</b>							

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Jul-9-2007

Section 4 - 11

District 4

TMA

Dollars in Thousands



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Engineering includes PE costs, CE costs and R/W incidentals.

County: <b>Jackson</b>			Installation of shoulders from Colbern Road to Rte. 50 near the City of Lake Lotowana.				Engineering:	<b>1</b>	<b>20</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>MO 7</b>							R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>4S1962</b>							Construction:	<b>0</b>	<b>256</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>3.73</b>			MPO: <b>Y</b>				FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>							Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Preventative Maint</b>			Award Date: <b>Fall 08</b> Federal Cat: <b>S.T.P.</b>									
County: <b>Jackson</b>			Replace bridge and interchange improvements at Noland Road in the City of Independence. Project involves bridge L0976R.				Engineering:	<b>771</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>IS 70</b>							R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>4I1402</b>							Construction:	<b>10,839</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>0.40</b>			MPO: <b>Y</b>				FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>							Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Rehab And Reconst</b>			Award Date: <b>Fall 07</b> Federal Cat: <b>I/M</b> <b>Federal Oversight</b>									
County: <b>Jackson</b>			Structural repairs, painting and rehabilitation of bridge over Manchester Trafficway in the City of Kansas City. Project involves eastbound and westbound bridges L0967. Includes rehabilitation under project 4I1755.				Engineering:	<b>100</b>	<b>100</b>	<b>764</b>	<b>0</b>	<b>0</b>
Route: <b>IS 70</b>							R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>4I2013</b>							Construction:	<b>0</b>	<b>0</b>	<b>8,312</b>	<b>0</b>	<b>0</b>
Length: <b>0.52</b>			MPO: <b>Y</b>				FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Statewide Interstate And Major Bridge</b>							Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Preventative Maint</b>			Award Date: <b>2010</b> Federal Cat: <b>I/M</b> <b>Federal Oversight</b>									
County: <b>Jackson</b>			Safety enhancements on Woods Chapel Road in the City of Blue Springs.				Engineering:	<b>11</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>IS 70</b>							R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>4I2031</b>							Construction:	<b>128</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>0.36</b>			MPO: <b>Y</b>				FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>							Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Preventative Maint</b>			Award Date: <b>Summer 07</b> Federal Cat: <b>Safety</b>									
County: <b>Jackson</b>			Demolition and asbestos abatement on Hickman Mills just north of Blue Ridge Blvd in the City of Kansas City.				Engineering:	<b>15</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>US 71</b>							R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>4I0766R</b>							Construction:	<b>52</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>1.03</b>			MPO: <b>Y</b>				FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>							Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>System Expansion</b>			Award Date: <b>Summer 07</b> Federal Cat: <b>State</b>									

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			7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012
County: <b>Jackson</b> Route: <b>US 71</b> Job No.: <b>4P1429</b> Length: <b>0.60</b> Fund Cat: <b>Major Projects &amp; Emerging Needs</b> Sec Cat: <b>System Expansion</b>	<b>Interchange revisions, including widening to add lanes, replace bridges, and new bridges at Rte. 150 in the cities of Grandview and Kansas City. Project involves bridges A0480, A0478, A0530, A0118 and A2461.</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>1,783</b> <b>0</b> <b>27,170</b> <b>552</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	
County: <b>Jackson</b> Route: <b>US 71</b> Job No.: <b>4P1829</b> Length: <b>4.48</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Preventative Maint</b>	<b>Pavement repair from Blue Ridge Blvd. to 155th Street in the City of Grandview.</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>159</b> <b>0</b> <b>1,682</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	
County: <b>Jackson</b> Route: <b>OR 71</b> Job No.: <b>4P1849</b> Length: <b>8.52</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Preventative Maint</b>	<b>Thin pavement treatment the ramps and outer road from Blue Ridge Boulevard to the Cass County line near the City of Grandview.</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>151</b> <b>0</b> <b>1,783</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	
County: <b>Jackson</b> Route: <b>US 71</b> Job No.: <b>4P2007</b> Length: <b>4.48</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Preventative Maint</b>	<b>Pavement and shoulder treatments from Blue Ridge Blvd. to 155th Street in the City of Grandview.</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>328</b> <b>0</b> <b>3,708</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	
County: <b>Jackson</b> Route: <b>US 71</b> Job No.: <b>4S1936</b> Length: <b>3.61</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b>	<b>Pavement treatments from Swope Parkway to 75th Street in the City of Kansas City.</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>5</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>5</b> <b>0</b> <b>0</b> <b>1,040</b> <b>0</b> <b>0</b>	<b>81</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	

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						7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	
County: <b>Jackson</b> Route: <b>US 71</b> Job No.: <b>4S1967</b> Length: <b>1.24</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Preventative Maint</b>			Pavement treatments from 75th Street to 85th Street in the City of Kansas City.   MPO: <b>Y</b> Award Date: <b>2010</b> Federal Cat: <b>N.H.S.</b>			Engineering:  R/W:  Construction:  FFOS:  Payments:		2 0 0 0 0 0 1 0 0 0 0 0 37 0 519 0			

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Construction contingency applied to construction cost in the year the project is awarded. Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2007-	7/2008-	7/2009-	7/2010-	7/2011-
			6/2008	6/2009	6/2010	6/2011	6/2012
County: <b>Jackson</b> Route: <b>RT E</b> Job No.: <b>4S1865</b> Length: <b>2.98</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Low Type Resurfacing</b>	<b>Thin pavement treatment from Rte. 150 to Rte. VV near the City of Lone Jack. To be let in required combination with 4S1864.</b>  MPO: <b>Y</b>  Award Date: <b>2009</b> Federal Cat: <b>State</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>1</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>9</b> <b>0</b> <b>127</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	
County: <b>Jackson</b> Route: <b>RT F</b> Job No.: <b>4S1060</b> Length: <b>0.68</b> Fund Cat: <b>Major Projects &amp; Emerging Needs</b> Sec Cat: <b>System Expansion</b>	<b>Improve and widen Rte F/I-70 eastbound off-ramp, and westbound off-ramp from I-70 to south of 10th Street in Oak Grove. Includes widening the I-70 EB off ramp and modifications to the signals at Ramp B and 4th Street.</b>  MPO: <b>Y</b>  Award Date: <b>Winter 08</b> Federal Cat: <b>S.T.P.</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>412</b> <b>0</b> <b>4,613</b> <b>600</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	
County: <b>Jackson</b> Route: <b>RT F</b> Job No.: <b>4S1060B</b> Length: <b>0.01</b> Fund Cat: <b>Major Projects &amp; Emerging Needs</b> Sec Cat: <b>System Expansion</b>	<b>Replace span wire signals with permanent signals at 12th Street in the City of Oak Grove.</b>  MPO: <b>Y</b>  Award Date: <b>Summer 07</b> Federal Cat: <b>State</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>12</b> <b>0</b> <b>181</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	
County: <b>Jackson</b> Route: <b>RT F</b> Job No.: <b>4S1869</b> Length: <b>9.51</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Low Type Resurfacing</b>	<b>Thin pavement treatment from Tenth Street in Oak Grove to Rte. 50.</b>  MPO: <b>Y</b>  Award Date: <b>2010</b> Federal Cat: <b>State</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>1</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>1</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>16</b> <b>0</b> <b>234</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	
County: <b>Jackson</b> Route: <b>RT FF</b> Job No.: <b>4S1868</b> Length: <b>9.88</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Low Type Resurfacing</b>	<b>Thin pavement treatment from Rte. 7 to the Lafayette County line.</b>  MPO: <b>Y</b>  Award Date: <b>2010</b> Federal Cat: <b>S.T.P.</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>1</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>3</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>41</b> <b>0</b> <b>572</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	

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Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.			STATE FISCAL YEAR PROJECT BUDGETING					
			7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	
County: <b>Jackson</b>	<b>Pavement treatment from Rte. 24 to I-70 between the Cities of Levasy and Oak Grove.</b>		Engineering:	<b>1</b>	<b>1</b>	<b>67</b>	<b>0</b>	<b>0</b>
Route: <b>RT H</b>			R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>4S1870</b>			Construction:	<b>0</b>	<b>0</b>	<b>906</b>	<b>0</b>	<b>0</b>
Length: <b>8.61</b>	MPO: <b>Y</b>		FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>			Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Low Type Resurfacing</b>	Award Date: <b>2010</b>	Federal Cat: <b>State</b>						
County: <b>Jackson</b>	<b>Transit integration project in Jackson County. A portion of this project will be paid for by Kansas City Area Transportation Authority.</b>		Engineering:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>VAR.</b>			R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>4Q1767C</b>			Construction:	<b>350</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>0.00</b>	MPO: <b>Y</b>		FFOS:	<b>350</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>			Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Systems Operations</b>	Award Date: <b>N/A</b>	Federal Cat: <b>S.T.P.</b>						
County: <b>Jackson</b>	<b>Kansas City Scout Advanced Traffic Management System Integration and Upgrade in Jackson County.</b>		Engineering:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>VAR.</b>			R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>4Q1767E</b>			Construction:	<b>1,783</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>0.00</b>	MPO: <b>Y</b>		FFOS:	<b>1,273</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>			Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Systems Operations</b>	Award Date: <b>N/A</b>	Federal Cat: <b>S.T.P.</b>						
County: <b>Jackson</b>	<b>Ramp metering software integration with Kansas City Scout in Jackson County.</b>		Engineering:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>VAR.</b>			R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>4Q1768D</b>			Construction:	<b>0</b>	<b>294</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>0.00</b>	MPO: <b>Y</b>		FFOS:	<b>0</b>	<b>203</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>			Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Systems Operations</b>	Award Date: <b>N/A</b>	Federal Cat: <b>S.T.P.</b>						
County: <b>Jackson</b>	<b>Install video detection at various locations in the urban area.</b>		Engineering:	<b>16</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>Various</b>			R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>4P1850</b>			Construction:	<b>197</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>0.00</b>	MPO: <b>Y</b>		FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>			Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Routine Maintenance</b>	Award Date: <b>Summer 07</b>	Federal Cat: <b>S.T.P.</b>						

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Jul-9-2007

Section 4 - 16

District 4

TMA

Dollars in Thousands





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### Transportation Planning

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			7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012
County: <b>Jackson</b> Route: <b>Various</b> Job No.: <b>4Q1941</b> Length: <b>0.00</b> Fund Cat: <b>Major Projects &amp; Emerging Needs</b> Sec Cat: <b>Systems Operations</b>	Payment to the Mid America Regional Council (MARC) for SmartPort ITS in Jackson County. SAFETEA-LU demonstration project authorized at \$4 million. MoDOT's contribution toward this project is capped at the obligation limitation of the demonstration funds.  MPO: Y Award Date: N/A Federal Cat: <b>State</b>		Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>2,600</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>
County: <b>Platte</b> Route: <b>IS 29</b> Job No.: <b>4I1662</b> Length: <b>0.57</b> Fund Cat: <b>Statewide Interstate And Major Bridge</b> Sec Cat: <b>Rehab And Reconst</b>	Bridge improvements at Line Creek. Project involves bridges L0689.  MPO: Y Award Date: <b>Summer 07</b> Federal Cat: <b>I/M</b> <b>Federal Oversight</b>		Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>325</b> <b>0</b> <b>1,823</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>
County: <b>Platte</b> Route: <b>IS 29</b> Job No.: <b>4I1819</b> Length: <b>3.99</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Preventative Maint</b>	Various pavement and shoulder treatments from Todd Creek to Rte. 92 near Platte City.  MPO: Y Award Date: <b>2010</b> Federal Cat: <b>I/M</b> <b>Federal Oversight</b>		Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>20</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>20</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>197</b> <b>0</b> <b>2,571</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>
County: <b>Platte</b> Route: <b>IS 29</b> Job No.: <b>4Q1767B</b> Length: <b>26.60</b> Fund Cat: <b>Major Projects &amp; Emerging Needs</b> Sec Cat: <b>Systems Operations</b>	ITS expansion at various locations on I-29 and I-35 in Kansas City.  MPO: Y Award Date: <b>Winter 08</b> Federal Cat: <b>I/M</b> <b>Federal Oversight</b>		Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>174</b> <b>0</b> <b>2,100</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>
County: <b>Platte</b> Route: <b>IS 435</b> Job No.: <b>4I1335</b> Length: <b>5.52</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b>	Resurface pavement and shoulders from I-29 south junction to Clay County line.  MPO: Y Award Date: <b>Summer 07</b> Federal Cat: <b>I/M</b> <b>Federal Oversight</b>		Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>420</b> <b>0</b> <b>5,494</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction costs in the year the project is awarded. Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012
County: <b>Platte</b> Route: <b>MO 45</b> Job No.: <b>4P1567</b> Length: <b>0.30</b> Fund Cat: <b>Safety</b> Sec Cat: <b>Safety</b>	Construct a roundabout to relocate Rte. K and Union Chapel Road 600 feet west of the intersection of existing Rtes. 45 and K near the City of Parkville.   MPO: Y Award Date: <b>Fall 07</b> Federal Cat: <b>Safety</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	271 0 5,138 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	
County: <b>Platte</b> Route: <b>MO 45</b> Job No.: <b>4U1108B</b> Length: <b>2.68</b> Fund Cat: <b>Amendment 3</b> Sec Cat: <b>System Expansion</b>	Safety and capacity improvements from Rte. K to Rte. 9 in the City of Parkville and Platte County. Amendment 3 new major project.   MPO: Y Award Date: <b>2010</b> Federal Cat: <b>S.T.P.</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	225 0 0 0 0	513 7,559 0 0 0	1,711 0 24,135 0 0	0 0 0 0 0	
County: <b>Platte</b> Route: <b>IS 635</b> Job No.: <b>4I2014</b> Length: <b>0.00</b> Fund Cat: <b>Statewide Interstate And Major Bridge</b> Sec Cat: <b>Preventative Maint</b>	Rehabilitate bridge over Union Pacific railroad and Missouri River. KDOT to reimburse 50% of costs per cost share agreement. Project involves bridge A1800. Includes painting project 4I1756.   MPO: Y Award Date: <b>2012</b> Federal Cat: <b>I/M</b> <b>Federal Oversight</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	25 0 0 0 0	25 0 0 0 0	98 0 0 0 0	100 0 0 0 0	
County: <b>Platte</b> Route: <b>MO 9</b> Job No.: <b>4I1709A</b> Length: <b>1.06</b> Fund Cat: <b>Major Projects &amp; Emerging Needs</b> Sec Cat: <b>System Expansion</b>	Add lanes to reduce congestion east of Mattox Road to I-635 and Rte. 9 interchange. The Innovative Finance Program will pay 50% of the construction cost up to \$3,000,000. The City of Riverside to pay the remainder.   MPO: Y Award Date: <b>Winter 08</b> Federal Cat: <b>S.T.P.</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	497 0 7,851 7,851 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	
County: <b>Platte</b> Route: <b>MO 9</b> Job No.: <b>4I1709B</b> Length: <b>0.30</b> Fund Cat: <b>Major Projects &amp; Emerging Needs</b> Sec Cat: <b>System Expansion</b>	Constructing 4 lanes with turn lanes and Railroad bridge from Rte. 9 south in order to construct Horizon's Parkway North. This project is being paid for by the City of Riverside.   MPO: Y Award Date: <b>Winter 08</b> Federal Cat: <b>State</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	810 0 11,810 11,810 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	

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Engineering includes PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012
County: <b>Platte</b>	Payment for construction of ramp and to modify alignment of outer road from southbound Rte. 9 to Briarcliff. This project is an economic development project being let by the Briarcliff Development TDD. MoDOT's portion of the improvement is capped at \$3,518,460.	Engineering:	0	0	0	0	0
Route: <b>MO 9</b>		R/W:	0	0	0	0	0
Job No.: <b>4S1780</b>		Construction:	0	0	3,732	0	0
Length: <b>0.90</b>	MPO: Y	FFOS:	0	0	3,518	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>		Payments:	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Award Date: <b>Let by Others</b> Federal Cat: <b>S.T.P.</b>						
County: <b>Platte</b>	Pavement treatments from south of Barry Road to Rte. 45 in the Cities of Kansas City and Parkville.	Engineering:	2	24	0	0	0
Route: <b>MO 9</b>		R/W:	0	0	0	0	0
Job No.: <b>4S1832</b>		Construction:	0	332	0	0	0
Length: <b>2.66</b>	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>		Payments:	0	0	0	0	0
Sec Cat: <b>Preventative Maint</b>	Award Date: <b>2009</b> Federal Cat: <b>State</b>						
County: <b>Platte</b>	Pavement and shoulder improvements from 1000' west of I-29 interchange to I-435 in the City of Kansas City.	Engineering:	167	0	0	0	0
Route: <b>RT D</b>		R/W:	0	0	0	0	0
Job No.: <b>4S1974</b>		Construction:	2,397	0	0	0	0
Length: <b>1.10</b>	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>		Payments:	0	0	0	0	0
Sec Cat: <b>Preventative Maint</b>	Award Date: <b>Summer 07</b> Federal Cat: <b>N.H.S.</b>						
County: <b>Various</b>	Pavement repair on interstates at various locations in the urban area.	Engineering:	39	0	0	0	0
Route: <b>Various</b>		R/W:	0	0	0	0	0
Job No.: <b>4I1853</b>		Construction:	500	0	0	0	0
Length: <b>0.00</b>	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>		Payments:	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Award Date: <b>Winter 08</b> Federal Cat: <b>I/M</b>						
County: <b>Various</b>	Pavement repair on interstates at various locations in the urban area.	Engineering:	1	35	0	0	0
Route: <b>Various</b>		R/W:	0	0	0	0	0
Job No.: <b>4I1854</b>		Construction:	0	515	0	0	0
Length: <b>0.00</b>	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>		Payments:	0	0	0	0	0
Sec Cat: <b>Preventative Maint</b>	Award Date: <b>2009</b> Federal Cat: <b>I/M</b>						

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# 2008-2012 Highway and Bridge Construction Schedule

## Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

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			7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012
County: <b>Various</b> Route: <b>Various</b> Job No.: <b>4P1760</b> Length: <b>0.00</b> Fund Cat: <b>Safety</b> Sec Cat: <b>Urban Safety</b>	Pavement treatment to improve safety at various urban locations.   MPO: <b>Y</b>  Award Date: <b>Winter 08</b> Federal Cat: <b>Safety</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>31</b> <b>0</b> <b>400</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	
County: <b>Various</b> Route: <b>Various</b> Job No.: <b>4P1851</b> Length: <b>0.00</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Preventative Maint</b>	Preventive maintenance on various bridges in the urban area.   MPO: <b>Y</b>  Award Date: <b>Winter 08</b> Federal Cat: <b>S.T.P.</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>237</b> <b>0</b> <b>2,000</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	
County: <b>Various</b> Route: <b>Various</b> Job No.: <b>4P1852</b> Length: <b>0.00</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Preventative Maint</b>	Preventive maintenance on various bridges in the urban area.   MPO: <b>Y</b>  Award Date: <b>2009</b> Federal Cat: <b>S.T.P.</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>50</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>237</b> <b>0</b> <b>2,060</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	
County: <b>Various</b> Route: <b>Various</b> Job No.: <b>4P1911</b> Length: <b>0.00</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Routine Maintenance</b>	Guardrail and guardcable repair at various locations in the urban District 4 area.   MPO: <b>Y</b>  Award Date: <b>Spring 08</b> Federal Cat: <b>State</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>58</b> <b>0</b> <b>850</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	
County: <b>Various</b> Route: <b>Various</b> Job No.: <b>4P1912</b> Length: <b>0.00</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Routine Maintenance</b>	Guardrail and guardcable repair at various locations in the urban District 4 area.   MPO: <b>Y</b>  Award Date: <b>2009</b> Federal Cat: <b>State</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>58</b> <b>0</b> <b>876</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	

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			7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	
County: <b>Various</b>	<b>Guardcable and guardrail repair at various locations in the urban District 4 area.</b>		Engineering:	<b>0</b>	<b>0</b>	<b>58</b>	<b>0</b>	<b>0</b>
Route: <b>Various</b>			R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>4P1913</b>			Construction:	<b>0</b>	<b>0</b>	<b>902</b>	<b>0</b>	<b>0</b>
Length: <b>0.00</b>	MPO: <b>Y</b>		FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>			Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Routine Maintenance</b>	Award Date: <b>2010</b>	Federal Cat: <b>State</b>						
County: <b>Various</b>	<b>Guardcable and guardrail repair at various locations in the urban District 4 area.</b>		Engineering:	<b>0</b>	<b>0</b>	<b>0</b>	<b>58</b>	<b>0</b>
Route: <b>Various</b>			R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>4P1914</b>			Construction:	<b>0</b>	<b>0</b>	<b>0</b>	<b>929</b>	<b>0</b>
Length: <b>0.00</b>	MPO: <b>Y</b>		FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>			Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Routine Maintenance</b>	Award Date: <b>2011</b>	Federal Cat: <b>State</b>						
County: <b>Various</b>	<b>Guardcable and guardrail repair at various locations in the urban District 4 area.</b>		Engineering:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>58</b>
Route: <b>Various</b>			R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>4P1995</b>			Construction:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>957</b>
Length: <b>0.00</b>	MPO: <b>Y</b>		FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>			Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Routine Maintenance</b>	Award Date: <b>2012</b>	Federal Cat: <b>State</b>						
County: <b>Various</b>	<b>On call workzone enforcement in the District 4 Urban area.</b>		Engineering:	<b>5</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>Various</b>			R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>4P1996</b>			Construction:	<b>75</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>0.00</b>	MPO: <b>Y</b>		FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Safety</b>			Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Urban Safety</b>	Award Date: <b>2008</b>	Federal Cat: <b>Safety</b>						
County: <b>Various</b>	<b>SFY 2008 ITS Operations at various locations in Jackson, Clay, and Platte counties. \$2.074 million funded by KDOT. \$1,883,017 of these funds will be transferred to the District Operations budget.</b>		Engineering:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>Various</b>			R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>4Q1767</b>			Construction:	<b>4,121</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>0.00</b>	MPO: <b>Y</b>		FFOS:	<b>2,074</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>			Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Systems Operations</b>	Award Date: <b>N/A</b>	Federal Cat: <b>State</b>	<b>Federal Oversight</b>					

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Jul-9-2007

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District 4

TMA

Dollars in Thousands



# 2008-2012 Highway and Bridge Construction Schedule

## Transportation Planning

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			7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012		
County: <b>Various</b> Route: <b>Various</b> Job No.: <b>4Q1768</b> Length: <b>0.00</b> Fund Cat: <b>Major Projects &amp; Emerging Needs</b> Sec Cat: <b>Systems Operations</b>	SFY 2009 ITS operations at various locations in Jackson, Clay and Platte counties. \$2.141 million funded by KDOT.  MPO: <b>Y</b> Award Date: <b>N/A</b> Federal Cat: <b>State</b>		<b>Federal Oversight</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	0 0 0 0 0 0 0	0 0 7,020 2,141 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0
County: <b>Various</b> Route: <b>Various</b> Job No.: <b>4Q1769</b> Length: <b>0.00</b> Fund Cat: <b>Major Projects &amp; Emerging Needs</b> Sec Cat: <b>Systems Operations</b>	SFY 2010 ITS operations at various locations in Jackson, Clay, and Platte counties. \$2.248 million funded by KDOT.  MPO: <b>Y</b> Award Date: <b>2010</b> Federal Cat: <b>State</b>		<b>Federal Oversight</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 7,464 2,248 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0
County: <b>Various</b> Route: <b>Various</b> Job No.: <b>4Q1944</b> Length: <b>0.00</b> Fund Cat: <b>Major Projects &amp; Emerging Needs</b> Sec Cat: <b>Systems Operations</b>	Motorist Assist operations and staff in District 4. These funds will be transferred to the District Operations budget.  MPO: <b>Y</b> Award Date: <b>N/A</b> Federal Cat: <b>State</b>			Engineering:  R/W:  Construction:  FFOS:  Payments:	0 0 1,415 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0
County: <b>Various</b> Route: <b>Various</b> Job No.: <b>4Q1945</b> Length: <b>0.00</b> Fund Cat: <b>Major Projects &amp; Emerging Needs</b> Sec Cat: <b>Systems Operations</b>	Motorist Assist operations and staff in District 4. These funds will be transferred to the District Operations budget.  MPO: <b>Y</b> Award Date: <b>N/A</b> Federal Cat: <b>State</b>			Engineering:  R/W:  Construction:  FFOS:  Payments:	0 0 0 0 0 0 0	0 0 1,566 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0
County: <b>Various</b> Route: <b>Various</b> Job No.: <b>4Q1946</b> Length: <b>0.00</b> Fund Cat: <b>Major Projects &amp; Emerging Needs</b> Sec Cat: <b>Systems Operations</b>	Motorist Assist operations and staff in District 4. These funds will be transferred to the District Operations budget.  MPO: <b>Y</b> Award Date: <b>N/A</b> Federal Cat: <b>State</b>			Engineering:  R/W:  Construction:  FFOS:  Payments:	0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 1,729 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0

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District 4

TMA

Dollars in Thousands



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			7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	
County: Various	Motorist Assist operations and staff in District 4. These funds will be transferred to the District Operations budget.		Engineering:	0	0	0	0	0
Route: Various			R/W:	0	0	0	0	0
Job No.: 4Q1947			Construction:	0	0	0	1,852	0
Length: 0.00	MPO: Y		FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Award Date: 2011	Federal Cat: State						
County: Various	SFY 2011 ITS operations at various locations in Jackson, Clay, and Platte counties. \$2.361 million funded by KDOT.		Engineering:	0	0	0	0	0
Route: Various			R/W:	0	0	0	0	0
Job No.: 4Q1948			Construction:	0	0	0	7,669	0
Length: 0.00	MPO: Y		FFOS:	0	0	0	2,361	0
Fund Cat: Major Projects & Emerging Needs			Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Award Date: N/A	Federal Cat: State	Federal Oversight					
County: Various	Motorist Assist operations and staff in District 4. These funds will be transferred to the District Operations budget.		Engineering:	0	0	0	0	0
Route: Various			R/W:	0	0	0	0	0
Job No.: 4Q1992			Construction:	0	0	0	0	2,150
Length: 0.00	MPO: Y		FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Award Date: 2012	Federal Cat: State						
County: Various	SFY 2012 ITS operations at various locations in Jackson, Clay, and Platte Counties. \$1.554 million funded by KDOT.		Engineering:	0	0	0	0	0
Route: Various			R/W:	0	0	0	0	0
Job No.: 4Q1993			Construction:	0	0	0	0	4,170
Length: 0.00	MPO: Y		FFOS:	0	0	0	0	1,554
Fund Cat: Major Projects & Emerging Needs			Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Award Date: 2012	Federal Cat: State	Federal Oversight					
County: Various	Payback for Safe and Sound bridges for urban District 4.		Engineering:	0	0	0	0	0
Route: Various			R/W:	0	0	0	0	0
Job No.: 5B0800S			Construction:	0	0	0	0	0
Length: 0.00	MPO: Y		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	81	0	0	1,622	1,622
Sec Cat: Rehab And Reconst	Award Date: N/A	Federal Cat: S.T.P.						

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District 4

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	STATE FISCAL YEAR PROJECT BUDGETING				
	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012
FFOS:	128,567	39,821	5,766	2,361	3,658
Total R/W:	6,879	10,284	0	0	0
Total Construction:	401,210	110,187	98,822	10,450	12,013
Paybacks:	5,672	19,158	0	1,622	1,622
Sub-Total:	413,761	139,629	98,822	12,072	13,635
Total Engineering:	32,832	10,470	7,272	158	377
Grand Total:	446,593	150,099	106,094	12,230	14,012

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**District 5**

*MoDOT's Central District*





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			7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	
County: <b>Benton</b>	Grading, drainage and paving from south of Rte. 52 (Cole Camp Junction) to south of Lincoln near Rte. H. Right of way acquisition from south of Rte. 52 (Cole Camp Junction) to Warsaw. Amendment 3 new major project.		Engineering:	400	850	985	0	0
Route: <b>US 65</b>			R/W:	0	5,150	939	0	0
Job No.: <b>5P0892</b>			Construction:	0	0	11,651	0	0
Length: <b>7.40</b>	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: <b>Amendment 3</b>			Payments:	0	0	0	0	0
Sec Cat: <b>System Expansion</b>	Award Date: <b>2010</b>	Federal Cat: <b>N.H.S.</b>						
County: <b>Benton</b>	Grading, bridge, drainage and paving from south of Lincoln near Rte. H to Warsaw. Amendment 3 new major project.		Engineering:	0	0	1,570	0	0
Route: <b>US 65</b>			R/W:	0	0	0	0	0
Job No.: <b>5P0892B</b>			Construction:	0	0	19,900	0	0
Length: <b>9.40</b>	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: <b>Amendment 3</b>			Payments:	0	0	0	0	0
Sec Cat: <b>System Expansion</b>	Award Date: <b>2010</b>	Federal Cat: <b>N.H.S.</b>						
County: <b>Benton</b>	Paint structural steel of bridge over Osage River south of Warsaw. Project involves bridge A3021.		Engineering:	0	0	0	0	35
Route: <b>US 65</b>			R/W:	0	0	0	0	0
Job No.: <b>5P0904</b>			Construction:	0	0	0	0	572
Length: <b>0.20</b>	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: <b>Statewide Interstate And Major Bridge</b>			Payments:	0	0	0	0	0
Sec Cat: <b>Preventative Maint</b>	Award Date: <b>2012</b>	Federal Cat: <b>S.T.P.</b>						
County: <b>Benton</b>	Paint structural steel for bridge over Truman Lake. Project involves bridge A3464.		Engineering:	0	0	0	0	134
Route: <b>MO 7</b>			R/W:	0	0	0	0	0
Job No.: <b>5P0903</b>			Construction:	0	0	0	0	1,711
Length: <b>1.00</b>	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: <b>Statewide Interstate And Major Bridge</b>			Payments:	0	0	0	0	0
Sec Cat: <b>Preventative Maint</b>	Award Date: <b>2012</b>	Federal Cat: <b>S.T.P.</b>						
County: <b>Benton</b>	Paint structural steel for bridge over Truman Lake. Project involves bridge A3465.		Engineering:	0	0	0	0	53
Route: <b>MO 7</b>			R/W:	0	0	0	0	0
Job No.: <b>5P0918</b>			Construction:	0	0	0	0	864
Length: <b>0.40</b>	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: <b>Statewide Interstate And Major Bridge</b>			Payments:	0	0	0	0	0
Sec Cat: <b>Preventative Maint</b>	Award Date: <b>2012</b>	Federal Cat: <b>S.T.P.</b>						

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## 2008-2012 Highway and Bridge Construction Schedule

### Transportation Planning

2217 St. Marys Blvd.

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Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012
County: <b>Boone</b> Route: <b>MO 124</b> Job No.: <b>5S0839</b> Length: <b>0.20</b> Fund Cat: <b>Major Projects &amp; Emerging Needs</b> Sec Cat: <b>Safety</b>	Widen pavement and construct intersection improvements at Rte. B and Rte. OO in Hallsville. City of Hallsville is providing \$30,000 in additional funding.  MPO: N Award Date: <b>Summer 07</b> Federal Cat: <b>Safety</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	8 0 133 30 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	
County: <b>Boone</b> Route: <b>US 63</b> Job No.: <b>5P0907</b> Length: <b>0.60</b> Fund Cat: <b>Major Projects &amp; Emerging Needs</b> Sec Cat: <b>System Expansion</b>	Grading, paving and bridge construction for interchange at Gans Road 1.0 mile south of Rte. AC. \$4.0 million is earmarked for this project from Section 1702 of SAFETEA-LU. Cost share project.  MPO: Y Award Date: <b>Fall 07</b> Federal Cat: <b>N.H.S.</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	599 0 8,661 4,661 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	
County: <b>Boone</b> Route: <b>US 63</b> Job No.: <b>5P0907B</b> Length: <b>0.60</b> Fund Cat: <b>Major Projects &amp; Emerging Needs</b> Sec Cat: <b>System Expansion</b>	Grading, drainage and paving for Ponderosa Road and Gans Road. To be let in required combination with 5P0907.  MPO: Y Award Date: <b>Fall 07</b> Federal Cat: <b>N.H.S.</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	408 1 5,879 5,879 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	
County: <b>Boone</b> Route: <b>US 63</b> Job No.: <b>5P0963</b> Length: <b>8.41</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b>	Resurface pavement on southbound lanes from the Randolph County line to 0.5 mile south of Rte. 124 at the bridge over Silver Fork Creek.  MPO: N Award Date: <b>Fall 08</b> Federal Cat: <b>N.H.S.</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	67 0 0 0 0 0	219 0 2,834 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	
County: <b>Boone</b> Route: <b>US 63</b> Job No.: <b>5P0979</b> Length: <b>1.00</b> Fund Cat: <b>Safety</b> Sec Cat: <b>Safety</b>	Construction of fencing 0.5 mile south of Rte. AC.  MPO: Y Award Date: <b>Fall 07</b> Federal Cat: <b>N.H.S.</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	4 0 30 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	

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Jul-11-2007

Section 4 - 2

District 5

Dollars in Thousands



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Engineering includes PE costs, CE costs and R/W incidentals.

County: <b>Boone</b>			Resurfacing on the westbound lanes from Rte. 740 to the Missouri River Bridge.				Engineering:	298	0	0	0	0
Route: <b>IS 70</b>							R/W:	0	0	0	0	0
Job No.: <b>5I0971</b>							Construction:	3,618	0	0	0	0
Length: <b>9.54</b>			MPO: <b>Y</b>				FFOS:	0	0	0	0	0
Fund Cat: <b>Statewide Interstate And Major Bridge</b>							Payments:	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>			Award Date: <b>Fall 07</b>				Federal Cat: <b>N.H.S.</b>			<b>Federal Oversight</b>		
County: <b>Boone</b>			Grading, drainage, paving and right of way acquisition to widen to four lanes with left turn lanes from Big Bear Boulevard to Rte. 63 in Columbia.				Engineering:	1,065	0	0	0	0
Route: <b>MO 763</b>							R/W:	0	0	0	0	0
Job No.: <b>5U0675</b>							Construction:	18,446	0	0	0	0
Length: <b>2.95</b>			MPO: <b>Y</b>				FFOS:	9,193	0	0	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>							Payments:	0	0	0	0	0
Sec Cat: <b>System Expansion</b>			Award Date: <b>Fall 07</b>				Federal Cat: <b>S.T.P.</b>					
County: <b>Boone</b>			Payment to City of Columbia for four-lane widening from Big Bear Boulevard to north of Brown School Road in Columbia. Refund to City of Columbia for advancement of 5U0675C.				Engineering:	0	0	0	0	0
Route: <b>MO 763</b>							R/W:	0	0	0	0	0
Job No.: <b>5U0675D</b>							Construction:	0	0	0	0	0
Length: <b>3.49</b>			MPO: <b>Y</b>				FFOS:	0	0	0	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>							Payments:	0	0	0	7,070	0
Sec Cat: <b>System Expansion</b>			Award Date: <b>N/A</b>				Federal Cat: <b>S.T.P.</b>					
County: <b>Callaway</b>			This project represents the payback to the Fulton 54 Transportation Corporation for the interchange completed at Rte. 54 and Rte. HH in Fulton.				Engineering:	0	0	0	0	0
Route: <b>US 54</b>							R/W:	0	0	0	0	0
Job No.: <b>5P0678F</b>							Construction:	0	0	0	0	0
Length: <b>0.10</b>			MPO: <b>N</b>				FFOS:	0	0	0	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs (Statewide)</b>							Payments:	1,200	0	0	0	0
Sec Cat: <b>System Expansion</b>			Award Date: <b>N/A</b>				Federal Cat: <b>N.H.S.</b>					
County: <b>Callaway</b>			Resurface eastbound lanes from County Road 318 to 0.1 mile east of north Bus. 54 overpass.				Engineering:	10	184	0	0	0
Route: <b>US 54</b>							R/W:	0	0	0	0	0
Job No.: <b>5P0954</b>							Construction:	0	2,688	0	0	0
Length: <b>8.67</b>			MPO: <b>N</b>				FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>							Payments:	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>			Award Date: <b>Fall 08</b>				Federal Cat: <b>N.H.S.</b>					

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Engineering includes PE costs, CE costs and R/W incidentals.

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						7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	
County: <b>Callaway</b> Route: <b>US 54</b> Job No.: <b>5P0955</b> Length: <b>14.42</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b>	Pavement treatment westbound lanes from Rte. H to 0.4 miles west of Rte. AA/OO interchange.  MPO: Y Award Date: <b>Fall 08</b> Federal Cat: <b>N.H.S.</b>					Engineering:	7	63	0	0	0
						R/W:	0	0	0	0	0
						Construction:	0	893	0	0	0
						FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0
County: <b>Camden</b> Route: <b>MO 5</b> Job No.: <b>5P0590</b> Length: <b>3.37</b> Fund Cat: <b>Major Projects &amp; Emerging Needs (Statewide)</b> Sec Cat: <b>System Expansion</b>	Grading, drainage and paving for 4 lanes from 1.7 miles south of Niangua Arm of Lake of the Ozarks to 1 mile north of Camdenton. Relates to 5P0590B, 5P0590C and 5P0590E. Project involves four-lane relocation with freeway right of way. Amendment 3 accelerated project.  MPO: N Award Date: <b>Fall 07</b> Federal Cat: <b>N.H.S.</b>					Engineering:	418	0	0	0	0
						R/W:	0	0	0	0	0
						Construction:	7,531	0	0	0	0
						FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0
County: <b>Camden</b> Route: <b>MO 5</b> Job No.: <b>5P0591</b> Length: <b>3.47</b> Fund Cat: <b>Major Projects &amp; Emerging Needs (Statewide)</b> Sec Cat: <b>System Expansion</b>	Grading, drainage and paving 4 lanes in part and 2 lanes in part from 1 mile north of Camdenton city limits to 0.2 mile south of new relocated Rte. 5 and Rte. 7 junction. Relates to 5P0591B and 5P0591C. Amendment 3 accelerated project.  MPO: N Award Date: <b>Fall 07</b> Federal Cat: <b>N.H.S.</b>					Engineering:	423	0	0	0	0
						R/W:	0	0	0	0	0
						Construction:	8,322	0	0	0	0
						FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0
County: <b>Camden</b> Route: <b>MO 5</b> Job No.: <b>5P0592A</b> Length: <b>9.17</b> Fund Cat: <b>Amendment 3</b> Sec Cat: <b>System Expansion</b>	Grading, drainage and paving for shared four lane pavement on relocation from 1.1 miles south of new Rte. 54 / Rte. 5 interchange to 0.8 mile south of Laclede County line. Relates to 8P0902. Amendment 3 new major project.  MPO: N Award Date: <b>Spring 08</b> Federal Cat: <b>N.H.S.</b>					Engineering:	2,300	0	0	0	0
						R/W:	0	0	0	0	0
						Construction:	33,934	0	0	0	0
						FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0
County: <b>Camden</b> Route: <b>MO 5</b> Job No.: <b>5P0905</b> Length: <b>0.43</b> Fund Cat: <b>Statewide Interstate And Major Bridge</b> Sec Cat: <b>Preventative Maint</b>	Structural repairs, railing repair and painting of bridge over Lake of the Ozarks (Hurricane Deck). Project involves bridge K0961.  MPO: N Award Date: <b>2012</b> Federal Cat: <b>S.T.P.</b>					Engineering:	0	0	0	30	155
						R/W:	0	0	0	0	0
						Construction:	0	0	0	0	2,374
						FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0

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			7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012
County: <b>Camden</b> Route: <b>MO 5</b> Job No.: <b>5P0913</b> Length: <b>9.52</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b>	Thin pavement treatment from south of the Niangua Bridge to Rte. 7. Project to be completed for relinquishment of existing route to City of Camdenton and Camden County.  MPO: N Award Date: <b>Fall 08</b> Federal Cat: <b>N.H.S.</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>8</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>73</b> <b>0</b> <b>1,097</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	
County: <b>Camden</b> Route: <b>MO 5</b> Job No.: <b>5P0914</b> Length: <b>8.80</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b>	Thin pavement treatment from Rte.7, just south of Camdenton, to 0.7 mile south of Laclede Co. including Rte. P. Project to be completed for relinquishment of existing routes to Camden County.  MPO: N Award Date: <b>2010</b> Federal Cat: <b>N.H.S.</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>2</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>2</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>52</b> <b>0</b> <b>785</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	
County: <b>Camden</b> Route: <b>US 54</b> Job No.: <b>5P0309A</b> Length: <b>2.96</b> Fund Cat: <b>Amendment 3</b> Sec Cat: <b>System Expansion</b>	Grading, drainage, bridges, retaining walls, paving and utilities for four-lane Osage Beach expressway from Grand Glaize bridge to west of Rte. 42. Includes 5P0309D. Amendment 3 new major project.  MPO: N Award Date: <b>Summer 07</b> Federal Cat: <b>N.H.S.</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>1,502</b> <b>0</b> <b>21,507</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	
County: <b>Camden</b> Route: <b>US 54</b> Job No.: <b>5P0347A</b> Length: <b>4.02</b> Fund Cat: <b>Amendment 3</b> Sec Cat: <b>System Expansion</b>	Grading, bridges, drainage and paving for four lane pavement and interchanges on relocation from 1.3 miles west of Rte. KK to Grand Glaize Bridge. \$3 million in additional funds from the SAFETEA-LU Federal Transportation Bill Amendment 3 new major project.  MPO: N Award Date: <b>Summer 08</b> Federal Cat: <b>N.H.S.</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>50</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>3,030</b> <b>0</b> <b>48,851</b> <b>6,399</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	
County: <b>Camden</b> Route: <b>US 54</b> Job No.: <b>5P0648A</b> Length: <b>1.20</b> Fund Cat: <b>Amendment 3</b> Sec Cat: <b>System Expansion</b>	Right of way acquisition, grading, drainage, bridges and paving for four lanes on Osage Beach Expressway from 0.6 mile east of Bus. 54 south junction to 0.3 west of Rte. 42. Amendment 3 new major project.  MPO: N Award Date: <b>Summer 07</b> Federal Cat: <b>N.H.S.</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>1,177</b> <b>1,000</b> <b>17,175</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	

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County: <b>Camden</b>	<b>Resurface pavement from Rte. 73 to 0.1 mile west of Niangua bridge over the Lake of the Ozarks.</b>			Engineering:	<b>15</b>	<b>283</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>US 54</b>				R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>5P0953</b>				Construction:	<b>0</b>	<b>4,166</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>12.85</b>	MPO: N			FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>				Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Rehab And Reconst</b>	Award Date: <b>Fall 08</b>	Federal Cat: <b>N.H.S.</b>							
County: <b>Cole</b>	<b>This project represents payback to the Highway 179 Transportation Corporation for the completed highway from Rte. 50 to Rte. B in Jefferson City.</b>			Engineering:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>179</b>				R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>5U0441</b>				Construction:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>4.80</b>	MPO: <b>Y</b>			FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Major Projects &amp; Emerging Needs (Statewide)</b>				Payments:	<b>3,360</b>	<b>3,906</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>System Expansion</b>	Award Date: <b>N/A</b>	Federal Cat: <b>S.T.P.</b>							
County: <b>Cole</b>	<b>Grading, paving and drainage for construction of interchange at City View Drive in eastern Jefferson City. This is a cost share project.</b>			Engineering:	<b>686</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>US 50</b>				R/W:	<b>700</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>5P0844</b>				Construction:	<b>10,986</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>0.20</b>	MPO: <b>Y</b>			FFOS:	<b>6,148</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>				Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>System Expansion</b>	Award Date: <b>Summer 07</b>	Federal Cat: <b>S.T.P.</b>							
County: <b>Cole</b>	<b>Site grading associated with economic development at City View Drive interchange in eastern Jefferson City. This project is fully funded by the TDD to be let in combination with 5P0844.</b>			Engineering:	<b>352</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>US 50</b>				R/W:	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>5P0844B</b>				Construction:	<b>5,118</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>0.20</b>	MPO: <b>Y</b>			FFOS:	<b>5,118</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>				Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>System Expansion</b>	Award Date: <b>Summer 07</b>	Federal Cat: <b>State</b>							
County: <b>Cole</b>	<b>Structural repairs, deck repairs and painting for bridge over Osage River. Project involves bridge K0656.</b>			Engineering:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>59</b>
Route: <b>RT B</b>				R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>5S0902</b>				Construction:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>590</b>
Length: <b>0.21</b>	MPO: N			FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Statewide Interstate And Major Bridge</b>				Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Preventative Maint</b>	Award Date: <b>2012</b>	Federal Cat: <b>Bridge</b>							

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## 2008-2012 Highway and Bridge Construction Schedule

### Transportation Planning

2217 St. Marys Blvd.

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Engineering includes PE costs, CE costs and R/W incidentals.

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			7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012
County: <b>Cooper</b> Route: <b>MO 135</b> Job No.: <b>5S0516</b> Length: <b>0.90</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b>	<b>Bridge replacement over Lamine River and raise the grade 1mile south of Rte. N south junction. Project involves bridge T0257.</b>  MPO: N Award Date: <b>Summer 07</b> Federal Cat: <b>Bridge</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>166</b> <b>0</b> <b>2,353</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	
County: <b>Gasconade</b> Route: <b>US 50</b> Job No.: <b>5P0957</b> Length: <b>9.45</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b>	<b>Resurfacing and shoulder stabilization from 0.1 mile west of the Rte. 19 north junction to the Franklin County line.</b>  MPO: N Award Date: <b>Fall 08</b> Federal Cat: <b>N.H.S.</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>80</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>278</b> <b>0</b> <b>3,749</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	
County: <b>Miller</b> Route: <b>MO 17</b> Job No.: <b>5P0887</b> Length: <b>0.49</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b>	<b>Replace bridge over the Osage River 1.0 mile east of Tuscumbia. Project involves bridge J0719.</b>  MPO: N Award Date: <b>2010</b> Federal Cat: <b>Bridge</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>120</b> <b>14</b> <b>0</b> <b>0</b> <b>0</b>	<b>100</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>638</b> <b>0</b> <b>9,365</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	
County: <b>Miller</b> Route: <b>US 54</b> Job No.: <b>5P0648C</b> Length: <b>1.04</b> Fund Cat: <b>Amendment 3</b> Sec Cat: <b>System Expansion</b>	<b>Right of way acquisition, grading, drainage, bridge and paving for four lanes on Osage Beach Expressway from 1.0 miles west of Bus. 54 to just east of Bus. 54 (Horseshoe Bend Parkway).</b>  MPO: N Award Date: <b>Summer 08</b> Federal Cat: <b>N.H.S.</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>382</b> <b>1,692</b> <b>0</b> <b>0</b> <b>0</b>	<b>972</b> <b>1,030</b> <b>13,348</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	
County: <b>Moniteau</b> Route: <b>US 50</b> Job No.: <b>5P0631A</b> Length: <b>7.70</b> Fund Cat: <b>Amendment 3</b> Sec Cat: <b>System Expansion</b>	<b>Right of way acquisition, grading, bridge, drainage, and paving for bypass south of California from west of California near Flag Springs Road to east of California near Rte. K. Amendment 3 new major project.</b>  MPO: N Award Date: <b>2009</b> Federal Cat: <b>N.H.S.</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>50</b> <b>1,500</b> <b>0</b> <b>0</b> <b>0</b>	<b>2,441</b> <b>0</b> <b>37,521</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	

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Construction condition applied to the year the project is awarded. Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012
County: <b>Moniteau</b> Route: <b>US 50</b> Job No.: <b>5P0631E</b> Length: <b>7.70</b> Fund Cat: <b>Amendment 3</b> Sec Cat: <b>System Expansion</b>	<b>Demolition of structures and asbestos removal west of California near Flag Springs Road to east of California near Rte. K. Amendment 3 new major project.</b>     Award Date: <b>Spring 08</b> Federal Cat: <b>N.H.S.</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>20</b> <b>0</b> <b>152</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	
County: <b>Moniteau</b> Route: <b>MO 87</b> Job No.: <b>5S0929</b> Length: <b>0.40</b> Fund Cat: <b>Safety</b> Sec Cat: <b>Safety</b>	<b>Intersection improvements at Rte. C. These funds will be transferred to District Operations budget and will be performed with MoDOT forces.</b>     Award Date: <b>N/A</b> Federal Cat: <b>Safety</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>21</b> <b>14</b> <b>35</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	
County: <b>Morgan</b> Route: <b>MO 135</b> Job No.: <b>5S0970</b> Length: <b>0.56</b> Fund Cat: <b>Safety</b> Sec Cat: <b>Safety</b>	<b>Grading, paving and drainage to relocate intersection and increase sight distance 1.3 miles north of Rte. J at the intersection with Ivy Bend Rd.</b>     Award Date: <b>2009</b> Federal Cat: <b>Safety</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>9</b> <b>10</b> <b>0</b> <b>0</b> <b>0</b>	<b>11</b> <b>0</b> <b>150</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	
County: <b>Osage</b> Route: <b>US 63</b> Job No.: <b>5P0935</b> Length: <b>14.40</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b>	<b>Resurfacing and shoulder stabilization from Rte. P near Freeburg to 1.7 miles south of Rte. 28.</b>     Award Date: <b>Fall 07</b> Federal Cat: <b>N.H.S.</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>317</b> <b>0</b> <b>3,889</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	
County: <b>Pettis</b> Route: <b>US 50</b> Job No.: <b>5P0833</b> Length: <b>0.40</b> Fund Cat: <b>Safety</b> Sec Cat: <b>Safety</b>	<b>Geometric improvements at the Rte. 50 and Rte. 65 intersection in Sedalia.</b>     Award Date: <b>Winter 08</b> Federal Cat: <b>Safety</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>187</b> <b>0</b> <b>2,633</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	

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Jul-11-2007

Section 4 - 8

District 5

Dollars in Thousands





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## Transportation Planning

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						7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012			
County: <b>Pettis</b>	<b>Resurface westbound lanes from 0.1 miles west of Rte. MM to Johnson County.</b>					Engineering:	30	235	0	0	0		
Route: <b>US 50</b>						R/W:	0	0	0	0	0		
Job No.: <b>5P0869</b>						Construction:	0	3,323	0	0	0		
Length: <b>10.64</b>						MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>						Payments:	0	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>						Award Date: <b>Fall 08</b>	Federal Cat: <b>N.H.S.</b>						
County: <b>Pettis</b>	<b>Resurface eastbound lanes from Johnson County to 0.1 miles west of Rte. MM.</b>					Engineering:	60	241	0	0	0		
Route: <b>US 50</b>						R/W:	0	0	0	0	0		
Job No.: <b>5P0919</b>						Construction:	0	3,283	0	0	0		
Length: <b>10.70</b>						MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>						Payments:	0	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>						Award Date: <b>Fall 08</b>	Federal Cat: <b>N.H.S.</b>						
County: <b>Pettis</b>	<b>Rehabilitate bridge over Rte. 765 in Sedalia. Project involves bridge A1040.</b>					Engineering:	8	29	0	0	0		
Route: <b>US 65</b>						R/W:	0	0	0	0	0		
Job No.: <b>5P0890</b>						Construction:	0	410	0	0	0		
Length: <b>0.20</b>						MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>						Payments:	0	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>						Award Date: <b>Summer 08</b>	Federal Cat: <b>Bridge</b>						
County: <b>Pettis</b>	<b>Replace bridge deck over Union Pacific Railroad in Sedalia, 0.7 mile north of Rte. 50. Project involves bridge A1039.</b>					Engineering:	40	67	0	0	0		
Route: <b>US 65</b>						R/W:	0	0	0	0	0		
Job No.: <b>5P0896</b>						Construction:	0	897	0	0	0		
Length: <b>0.04</b>						MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>						Payments:	0	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>						Award Date: <b>Summer 08</b>	Federal Cat: <b>S.T.P.</b>						
County: <b>Pettis</b>	<b>Resurface southbound lanes from the Saline County line south to Rte. H and HH.</b>					Engineering:	30	80	295	0	0		
Route: <b>US 65</b>						R/W:	0	0	0	0	0		
Job No.: <b>5P0934</b>						Construction:	0	0	4,350	0	0		
Length: <b>13.31</b>						MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>						Payments:	0	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>						Award Date: <b>2010</b>	Federal Cat: <b>N.H.S.</b>						

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						7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	
County: <b>Pettis</b>	<b>Resurface northbound lanes from Rte. HH to Rte. J.</b>					Engineering:	<b>20</b>	<b>15</b>	<b>125</b>	<b>0</b>	<b>0</b>
Route: <b>US 65</b>						R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>5P0952</b>						Construction:	<b>0</b>	<b>0</b>	<b>1,841</b>	<b>0</b>	<b>0</b>
Length: <b>8.10</b>	MPO: N					FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>						Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Thin Lift Overlay</b>	Award Date: <b>2010</b>	Federal Cat: <b>N.H.S.</b>									
County: <b>Various</b>	<b>Payback for Safe and Sound bridges for District 5</b>					Engineering:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>Various</b>						R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>5B0800T</b>						Construction:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>0.00</b>	MPO: N					FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>						Payments:	<b>219</b>	<b>0</b>	<b>0</b>	<b>4,376</b>	<b>4,376</b>
Sec Cat: <b>Rehab And Reconst</b>	Award Date: N/A	Federal Cat: <b>S.T.P.</b>									
County: <b>Various</b>	<b>On call work zone enforcement at various locations in District 5.</b>					Engineering:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>Various</b>						R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>5O0010</b>						Construction:	<b>10</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>0.00</b>	MPO: N					FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Safety</b>						Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Safety</b>	Award Date: <b>2008</b>	Federal Cat: <b>Safety</b>									
						FFOS:	<b>31,029</b>	<b>6,399</b>	<b>0</b>	<b>0</b>	<b>0</b>
						Total R/W:	<b>4,932</b>	<b>6,180</b>	<b>939</b>	<b>0</b>	<b>0</b>
						Total Construction:	<b>150,412</b>	<b>123,210</b>	<b>47,892</b>	<b>0</b>	<b>6,111</b>
						Paybacks:	<b>4,779</b>	<b>3,906</b>	<b>0</b>	<b>11,446</b>	<b>4,376</b>
						Sub-Total:	<b>160,123</b>	<b>133,296</b>	<b>48,831</b>	<b>11,446</b>	<b>10,487</b>
						Total Engineering:	<b>11,339</b>	<b>9,173</b>	<b>3,665</b>	<b>30</b>	<b>436</b>
						Grand Total:	<b>171,462</b>	<b>142,469</b>	<b>52,496</b>	<b>11,476</b>	<b>10,923</b>

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Jul-11-2007

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District 5

Dollars in Thousands



## District 6

*MoDOT's St. Louis Area District*

### **East-West Gateway Council of Governments**

*(Note: The projects listed in District 6 are the MoDOT projects that are part of the East-West Gateway Council of Governments Transportation Improvement Program.)*



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Engineering includes PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012
County: <b>Franklin</b>	Signal interconnects at Rte. 100 from Pottery Road to Washington Heights in Washington, Rte. 47 from 3rd Street to Bieker Road in Washington and Rte. 50 from Independence Drive to Prairie Dell Road in Union. Maximum CMAQ funding - \$577,000.	Engineering:	115	0	0	0	0
Route: <b>MO 100</b>		R/W:	0	0	0	0	0
Job No.: <b>6I2053</b>		Construction:	1,150	0	0	0	0
Length: <b>6.54</b>	MPO: Y	FFOS:	577	0	0	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>		Payments:	0	0	0	0	0
Sec Cat: <b>Systems Operations</b>	Award Date: <b>Spring 08</b> Federal Cat: <b>C.M.A.Q.</b>						
County: <b>Franklin</b>	Widen from 2 lanes to 4 lanes on same alignment from east of South Point Road to I-44. Cost share project with City of Washington. Cost share funds limited to \$20 million. Amendment 3 new major project.	Engineering:	2,829	0	0	0	0
Route: <b>MO 100</b>		R/W:	0	0	0	0	0
Job No.: <b>6P1004</b>		Construction:	31,394	0	0	0	0
Length: <b>8.07</b>	MPO: Y	FFOS:	31,394	0	0	0	0
Fund Cat: <b>Amendment 3</b>		Payments:	0	0	0	0	0
Sec Cat: <b>System Expansion</b>	Award Date: <b>Spring 08</b> Federal Cat: <b>S.T.P.</b>						
County: <b>Franklin</b>	This project represents the payback for 6P1937 from the MoDOT Economic Development funds to occur in 2008. \$415,000 from the Cost Share/Economic Development funds.	Engineering:	0	0	0	0	0
Route: <b>MO 100</b>		R/W:	0	0	0	0	0
Job No.: <b>6P1937A</b>		Construction:	0	0	0	0	0
Length: <b>0.28</b>	MPO: Y	FFOS:	415	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>		Payments:	415	0	0	0	0
Sec Cat: <b>Systems Operations</b>	Award Date: <b>N/A</b> Federal Cat: <b>State</b>						
County: <b>Franklin</b>	Replace bridge 0.5 mile east of Rte. 185 at Little Boeuf Creek. Project involves bridge J960.	Engineering:	130	0	0	0	0
Route: <b>MO 100</b>		R/W:	0	0	0	0	0
Job No.: <b>6S1597</b>		Construction:	1,466	0	0	0	0
Length: <b>0.10</b>	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>		Payments:	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Award Date: <b>Winter 08</b> Federal Cat: <b>Bridge</b>						
County: <b>Franklin</b>	Resurface, pavement repair, and shoulder improvements from I-44 to Rte. OO. STP funds from EW Gateway - \$195,200 maximum.	Engineering:	162	0	0	0	0
Route: <b>MO 100</b>		R/W:	0	0	0	0	0
Job No.: <b>6S2032</b>		Construction:	1,269	0	0	0	0
Length: <b>5.70</b>	MPO: Y	FFOS:	195	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>		Payments:	0	0	0	0	0
Sec Cat: <b>Preventative Maint</b>	Award Date: <b>Summer 07</b> Federal Cat: <b>S.T.P.</b>						

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# 2008-2012 Highway and Bridge Construction Schedule

## Transportation Planning

2217 St. Marys Blvd.

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING				
						7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012
County: Franklin	Pavement treatment from 1 mile west of St. Louis County line to Rte. T.					Engineering:	141	0	0	0
Route: MO 100						R/W:	0	0	0	0
Job No.: 6S2122						Construction:	1,397	0	0	0
Length: 5.33	MPO: Y					FFOS:	0	0	0	0
Fund Cat: Taking Care Of System						Payments:	0	0	0	0
Sec Cat: Preventative Maint	Award Date: Winter 08 Federal Cat: S.T.P.									
County: Franklin	Interchange improvements and Osage Street widening. Amendment 3 new major project.					Engineering:	183	497	0	0
Route: IS 44						R/W:	0	0	0	0
Job No.: 6I0735D						Construction:	0	7,212	0	0
Length: 2.18	MPO: Y					FFOS:	0	0	0	0
Fund Cat: Amendment 3						Payments:	0	0	0	0
Sec Cat: System Expansion	Award Date: Fall 08 Federal Cat: S.T.P. <span style="border: 1px solid black; padding: 2px;">Federal Oversight</span>									
County: Franklin	Replace westbound bridge and rehabilitate eastbound bridge 2 miles east of Rte. 185 at Winsel Creek. Project involves bridges F314 and L547.					Engineering:	80	60	217	0
Route: IS 44						R/W:	0	0	0	0
Job No.: 6I1690						Construction:	0	0	2,729	0
Length: 0.60	MPO: Y					FFOS:	0	0	0	0
Fund Cat: Taking Care Of System						Payments:	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2010 Federal Cat: N.H.S. <span style="border: 1px solid black; padding: 2px;">Federal Oversight</span>									
County: Franklin	Widen bridge to accommodate proposed future interchange modifications at Rtes. 185/D over I-44. Project involves bridge A2047.					Engineering:	161	0	0	0
Route: IS 44						R/W:	0	0	0	0
Job No.: 6I1801						Construction:	2,070	0	0	0
Length: 0.32	MPO: Y					FFOS:	0	0	0	0
Fund Cat: Taking Care Of System						Payments:	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Spring 08 Federal Cat: S.T.P. <span style="border: 1px solid black; padding: 2px;">Federal Oversight</span>									
County: Franklin	Rehabilitate eastbound and westbound twin bridges and Rte. AT bridge over Bourbeuse River and eastbound and westbound bridges over Rte. O/Pin Oak Creek. Project involves bridges K524, L865, A2860 and L0866. Rte. AT is the North Service Road.					Engineering:	30	140	0	0
Route: IS 44						R/W:	0	0	0	0
Job No.: 6I1880						Construction:	0	1,953	0	0
Length: 0.39	MPO: Y					FFOS:	0	0	0	0
Fund Cat: Taking Care Of System						Payments:	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Fall 08 Federal Cat: S.T.P. <span style="border: 1px solid black; padding: 2px;">Federal Oversight</span>									

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						7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	
County: <b>Franklin</b>	<b>Resurface pavement and pavement repair from west of Rte. 30 to east of Rte. 100.</b>					Engineering:	<b>50</b>	<b>80</b>	<b>359</b>	<b>0</b>	<b>0</b>
Route: <b>IS 44</b>						R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>6I2017</b>						Construction:	<b>0</b>	<b>0</b>	<b>5,087</b>	<b>0</b>	<b>0</b>
Length: <b>17.54</b>	MPO: <b>Y</b>					FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Statewide Interstate And Major Bridge</b>						Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Preventative Maint</b>	Award Date: <b>2010</b>	Federal Cat: <b>I/M</b>	<b>Federal Oversight</b>								
County: <b>Franklin</b>	<b>Pavement treatment from Viaduct Street in Pacific to 2.5 miles west of end state maintenance.</b>					Engineering:	<b>24</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>OR 44</b>						R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>6L0800G</b>						Construction:	<b>204</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>2.61</b>	MPO: <b>Y</b>					FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>						Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Low Type Resurfacing</b>	Award Date: <b>Winter 08</b>	Federal Cat: <b>State</b>									
County: <b>Franklin</b>	<b>Signal interconnects at Rte. 47 from Clearview to Rte. 50 in Union, Rte. 47 from Rte. 30/47 to I-44 in St. Clair, I-44 at Rte. 100 in Washington, I-44 at Rte. 100 in Gray Summit, and I-44 at 44 BL in Pacific. Maximum CMAQ funding - \$384,600.</b>					Engineering:	<b>109</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>MO 47</b>						R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>6I2053B</b>						Construction:	<b>727</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>7.03</b>	MPO: <b>Y</b>					FFOS:	<b>385</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>						Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Systems Operations</b>	Award Date: <b>Spring 08</b>	Federal Cat: <b>C.M.A.Q.</b>									
County: <b>Franklin</b>	<b>Resurfacing from Rte. 50 to Rte. 100.</b>					Engineering:	<b>5</b>	<b>10</b>	<b>130</b>	<b>0</b>	<b>0</b>
Route: <b>MO 47</b>						R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>6P2139</b>						Construction:	<b>0</b>	<b>0</b>	<b>1,858</b>	<b>0</b>	<b>0</b>
Length: <b>7.02</b>	MPO: <b>Y</b>					FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>						Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Preventative Maint</b>	Award Date: <b>2010</b>	Federal Cat: <b>S.T.P.</b>									
County: <b>Franklin</b>	<b>Bridge improvements on the Missouri River Bridge in Washington. Project involves bridge K0969.</b>					Engineering:	<b>75</b>	<b>295</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>MO 47</b>						R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>6P2158</b>						Construction:	<b>0</b>	<b>3,677</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>0.59</b>	MPO: <b>Y</b>					FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>						Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Rehab And Reconst</b>	Award Date: <b>2009</b>	Federal Cat: <b>Bridge</b>									

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			7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012
County: <b>Franklin</b> Route: <b>US 50</b> Job No.: <b>6P1914</b> Length: <b>0.22</b> Fund Cat: <b>Safety</b> Sec Cat: <b>Safety</b>	Construct left and right turn lanes at Rte. BB, 2.36 miles west of Union.   MPO: <b>Y</b>  Award Date: <b>Summer 07</b> Federal Cat: <b>Safety</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>32</b> <b>0</b> <b>514</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	
County: <b>Franklin</b> Route: <b>US 50</b> Job No.: <b>6P1948B</b> Length: <b>19.72</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b>	Pavement treatment on Rte. 50 from east of Gerald to Rte. 47 South in Union and Rte. 47 from Miller Drive to Commercial Avenue in St. Clair.   MPO: <b>Y</b>  Award Date: <b>Winter 08</b> Federal Cat: <b>S.T.P.</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>268</b> <b>0</b> <b>3,608</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	
County: <b>Franklin</b> Route: <b>US 50</b> Job No.: <b>6P1993</b> Length: <b>0.38</b> Fund Cat: <b>Safety</b> Sec Cat: <b>Urban Safety</b>	Add eastbound and westbound left turn lanes at the intersection of Denmark Road/Progress Parkway.  MPO: <b>Y</b>  Award Date: <b>2009</b> Federal Cat: <b>Safety</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>40</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>41</b> <b>0</b> <b>459</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	
County: <b>Franklin</b> Route: <b>US 50</b> Job No.: <b>6P2075</b> Length: <b>1.66</b> Fund Cat: <b>Major Projects &amp; Emerging Needs</b> Sec Cat: <b>System Expansion</b>	Widen from two lanes to five lanes from Rte. 47 South to east of Denmark Road. Cost share project with the City of Union. Maximum MoDOT share is \$3.5 million. City 50% share consists of \$1,888,800 EW STP funds, \$960,000 CMAQ, \$712,200 City.  MPO: <b>Y</b>  Award Date: <b>2009</b> Federal Cat: <b>N.H.S.</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>149</b> <b>2,100</b> <b>0</b> <b>2,100</b> <b>0</b>	<b>442</b> <b>0</b> <b>4,776</b> <b>4,637</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	
County: <b>Franklin</b> Route: <b>RT N</b> Job No.: <b>6L0800F</b> Length: <b>2.42</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Low Type Resurfacing</b>	Pavement treatment from St. Louis Street in Pacific to Bend Road at the Meramec River.  MPO: <b>Y</b>  Award Date: <b>Winter 08</b> Federal Cat: <b>State</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>18</b> <b>0</b> <b>194</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012
County: <b>Franklin</b> Route: <b>OR 44</b> Job No.: <b>6I2066</b> Length: <b>0.00</b> Fund Cat: <b>Major Projects &amp; Emerging Needs</b> Sec Cat: <b>System Expansion</b>	Add restrooms at the Shaw Nature Reserve in Gray Summit. Non-state SAFETEA-LU earmark - \$360,000 for preliminary engineering and construction. MoDOT funding the federal portion of the earmark per agreement with East-West Gateway.  MPO: N Award Date: N/A Federal Cat: S.T.P.	Engineering:  R/W:  Construction:  FFOS:  Payments:	0 0 0 0 52	0 0 0 0 308	0 0 0 0 0	0 0 0 0 0	
County: <b>Franklin</b> Route: <b>Various</b> Job No.: <b>6L1000</b> Length: <b>0.00</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Low Type Resurfacing</b>	Thin lift overlay on various routes in Franklin County.  MPO: Y Award Date: 2010 Federal Cat: State	Engineering:  R/W:  Construction:  FFOS:  Payments:	0 0 0 0 0	0 0 0 0 0	175 0 2,705 0 0	0 0 0 0 0	
County: <b>Jefferson</b> Route: <b>MO 110</b> Job No.: <b>6S1905</b> Length: <b>0.32</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b>	Rehabilitate 3 bridges on Rte. 110 at Rte. 67, Rte. E at Joachim Creek, and Rte. W at Big River. Project includes bridges A2401, A2593, and A2895.  MPO: Y Award Date: 2010 Federal Cat: S.T.P.	Engineering:  R/W:  Construction:  FFOS:  Payments:	50 0 0 0 0	50 0 0 0 0	275 0 3,703 0 0	0 0 0 0 0	
County: <b>Jefferson</b> Route: <b>MO 110</b> Job No.: <b>6S1984</b> Length: <b>6.43</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b>	Pavement treatment from Rte. 21 to Rte. CC and turn lanes at Athena School Road, East Upper Plattin Road and Upper Plattin Road.  MPO: Y Award Date: 2009 Federal Cat: S.T.P.	Engineering:  R/W:  Construction:  FFOS:  Payments:	125 0 0 0 0	349 0 3,362 0 0	0 0 0 0 0	0 0 0 0 0	
County: <b>Jefferson</b> Route: <b>MO 141</b> Job No.: <b>6P2172</b> Length: <b>0.10</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Routine Maintenance</b>	Slide repair at Rte. 21.  MPO: Y Award Date: Winter 08 Federal Cat: State	Engineering:  R/W:  Construction:  FFOS:  Payments:	29 0 281 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	

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Engineering includes PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012
County: <b>Jefferson</b>	Pavement treatment and improve shoulders on 3 disconnected sections from south of new Rte. M to Old Rte. M and Schenk Road to new bridge. Reconstruct shoulders only from southbound Rte. 21 off-ramp at Lake Lorraine to Rte. A.	Engineering:	10	68	0	0	0
Route: <b>MO 21</b>		R/W:	0	0	0	0	0
Job No.: <b>6P1788</b>		Construction:	0	865	0	0	0
Length: <b>6.05</b>	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>		Payments:	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Award Date: <b>2009</b> Federal Cat: <b>N.H.S.</b>						
County: <b>Jefferson</b>	Overlay bridge deck over the Meramec River. Project involves bridge K0637.	Engineering:	35	143	0	0	0
Route: <b>MO 21</b>		R/W:	0	0	0	0	0
Job No.: <b>6P1909</b>		Construction:	0	2,079	0	0	0
Length: <b>0.11</b>	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>		Payments:	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Award Date: <b>2009</b> Federal Cat: <b>Bridge</b>						
County: <b>Jefferson</b>	Replace bridge deck and miscellaneous substructure repairs over Sandy Creek. Project involves bridge K0598.	Engineering:	15	47	0	0	0
Route: <b>MO 21</b>		R/W:	0	0	0	0	0
Job No.: <b>6P2112</b>		Construction:	0	559	0	0	0
Length: <b>0.10</b>	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>		Payments:	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Award Date: <b>2009</b> Federal Cat: <b>Bridge</b>						
County: <b>Jefferson</b>	Add left-turn lanes for eastbound and westbound Rte. 30, extend box culvert, upgrade signals, signing and lighting at Little Brennan Road.	Engineering:	137	0	0	0	0
Route: <b>MO 30</b>		R/W:	0	0	0	0	0
Job No.: <b>6P1803</b>		Construction:	1,631	0	0	0	0
Length: <b>0.51</b>	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: <b>Safety</b>		Payments:	0	0	0	0	0
Sec Cat: <b>Urban Safety</b>	Award Date: <b>Winter 08</b> Federal Cat: <b>Safety</b>						
County: <b>Jefferson</b>	Repair eastbound and westbound bridge deck and resurface over Saline Creek. Project involves bridge A2380.	Engineering:	25	94	0	0	0
Route: <b>MO 30</b>		R/W:	0	0	0	0	0
Job No.: <b>6S1908</b>		Construction:	0	1,262	0	0	0
Length: <b>0.10</b>	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>		Payments:	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Award Date: <b>2009</b> Federal Cat: <b>S.T.P.</b>						

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Jul-9-2007

Section 4 - 6

District 6

TMA

Dollars in Thousands



# 2008-2012 Highway and Bridge Construction Schedule

## Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

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Engineering includes PE costs, CE costs and R/W incidentals.

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						7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	
County: <b>Jefferson</b> Route: <b>MO 30</b> Job No.: <b>6S1910</b> Length: <b>0.10</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b>	Deck rehabilitation (westbound lanes) on bridge deck over Heads Creek. Project involves bridge A3045.  MPO: Y Award Date: <b>2010</b> Federal Cat: <b>S.T.P.</b>					Engineering:	10	10	58	0	0
						R/W:	0	0	0	0	0
						Construction:	0	0	736	0	0
						FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0
County: <b>Jefferson</b> Route: <b>MO 30</b> Job No.: <b>6S1962</b> Length: <b>7.25</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b>	Resurfacing and roadway improvements from the Franklin County line to the four-lane section west of Rte. B, add left turn lane at Rte. Y and pavement treatment to Rte. B to match SRI work.  MPO: Y Award Date: <b>Summer 08</b> Federal Cat: <b>S.T.P.</b>					Engineering:	150	376	0	0	0
						R/W:	0	0	0	0	0
						Construction:	0	3,992	0	0	0
						FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0
County: <b>Jefferson</b> Route: <b>IS 55</b> Job No.: <b>6I1787</b> Length: <b>1.02</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b>	Replace bridge, add left-turn lane and improve shoulders at I-55 west outer road over Rock Creek. Project involves bridge R0131.  MPO: Y Award Date: <b>Winter 08</b> Federal Cat: <b>S.T.P.</b> <b>Federal Oversight</b>					Engineering:	191	0	0	0	0
						R/W:	0	0	0	0	0
						Construction:	1,623	0	0	0	0
						FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0
County: <b>Jefferson</b> Route: <b>IS 55</b> Job No.: <b>6I1923</b> Length: <b>0.59</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Preventative Maint</b>	Strategic structural steel painting under all expansion device locations, seal abutment beam cap and vertical face of backwall northbound and southbound bridges over the Meramec River. Project involves bridges A0609 (northbound and southbound).  MPO: Y Award Date: <b>Fall 08</b> Federal Cat: <b>S.T.P.</b>					Engineering:	10	27	0	0	0
						R/W:	0	0	0	0	0
						Construction:	0	329	0	0	0
						FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0
County: <b>Jefferson</b> Route: <b>IS 55</b> Job No.: <b>6I2016</b> Length: <b>20.27</b> Fund Cat: <b>Statewide Interstate And Major Bridge</b> Sec Cat: <b>Preventative Maint</b>	Pavement treatment from Rte. M to the Ste. Genevieve County line.  MPO: Y Award Date: <b>2009</b> Federal Cat: <b>I/M</b> <b>Federal Oversight</b>					Engineering:	25	349	0	0	0
						R/W:	0	0	0	0	0
						Construction:	0	4,855	0	0	0
						FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0

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Engineering includes PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012
County: <b>Jefferson</b>	Install median guard cable from Rte. 61 to Rte. M. Funded by statewide safety funds and \$55,000 from Citizens for Safe Medians.	Engineering:	71	0	0	0	0
Route: <b>IS 55</b>		R/W:	0	0	0	0	0
Job No.: <b>6I2108</b>		Construction:	663	0	0	0	0
Length: <b>10.86</b>	MPO: Y	FFOS:	663	0	0	0	0
Fund Cat: <b>Safety</b>		Payments:	0	0	0	0	0
Sec Cat: <b>Urban Safety</b>	Award Date: <b>Summer 07</b> Federal Cat: <b>Safety</b>						
County: <b>Jefferson</b>	Add dual left-turn lane from eastbound Rte. 61/67 to westbound Richardson Road and dual right-turn lane from eastbound Richardson Road to southbound Rte. 61/67.	Engineering:	106	0	0	0	0
Route: <b>US 61</b>		R/W:	0	0	0	0	0
Job No.: <b>6S1903</b>		Construction:	919	0	0	0	0
Length: <b>0.34</b>	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: <b>Safety</b>		Payments:	0	0	0	0	0
Sec Cat: <b>Urban Safety</b>	Award Date: <b>Winter 08</b> Federal Cat: <b>Safety</b>						
County: <b>Jefferson</b>	Resurfacing and roadway improvements from I-55 at Airport Road to Rte. OO in St. Genevieve County.	Engineering:	120	653	0	0	0
Route: <b>US 61</b>		R/W:	0	0	0	0	0
Job No.: <b>6S1961</b>		Construction:	0	8,300	0	0	0
Length: <b>12.87</b>	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>		Payments:	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Award Date: <b>Summer 08</b> Federal Cat: <b>S.T.P.</b>						
County: <b>Jefferson</b>	Bridge improvements over Joachim Creek. Project involves bridge K0294R.	Engineering:	83	0	0	0	0
Route: <b>US 61</b>		R/W:	0	0	0	0	0
Job No.: <b>6S1963</b>		Construction:	765	0	0	0	0
Length: <b>0.10</b>	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>		Payments:	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Award Date: <b>Winter 08</b> Federal Cat: <b>Bridge</b>						
County: <b>Jefferson</b>	Signal interconnects at Rte. 61/67 from north of Meramec River to Rte. 231, I-55 at Richardson Road interchange, I-55 at Imperial Main interchange, and I-55 from Rte. 61/67 to Windsor Harbor. Maximum CMAQ funds - \$764,500.	Engineering:	72	0	0	0	0
Route: <b>US 61</b>		R/W:	0	0	0	0	0
Job No.: <b>6S2064</b>		Construction:	1,008	0	0	0	0
Length: <b>12.19</b>	MPO: Y	FFOS:	765	0	0	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>		Payments:	0	0	0	0	0
Sec Cat: <b>Systems Operations</b>	Award Date: <b>Fall 07</b> Federal Cat: <b>C.M.A.Q.</b>						

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Section 4 - 8

District 6

TMA

Dollars in Thousands



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Engineering includes PE costs, CE costs and R/W incidentals.

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						7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012						
County: <b>Jefferson</b>	<b>Pavement treatment from Rte. Z to Rte. A.</b>					Engineering:	<b>0</b>	<b>43</b>	<b>110</b>	<b>0</b>	<b>0</b>					
Route: <b>US 61</b>						R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
Job No.: <b>6S2166</b>						Construction:	<b>0</b>	<b>0</b>	<b>1,031</b>	<b>0</b>	<b>0</b>					
Length: <b>6.12</b>						MPO: <b>Y</b>	FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			
Fund Cat: <b>Taking Care Of System</b>						Sec Cat: <b>Preventative Maint</b>	Award Date: <b>2010</b>	Federal Cat: <b>S.T.P.</b>	Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		
						Engineering:	<b>52</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
						R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
						Construction:	<b>615</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
						FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
						Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
County: <b>Jefferson</b>	<b>Rehabilitate pavement from Collins to Rte. 21.</b>					Engineering:	<b>52</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
Route: <b>RT A</b>						R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
Job No.: <b>6S1704</b>						Construction:	<b>615</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
Length: <b>8.89</b>						MPO: <b>Y</b>	FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			
Fund Cat: <b>Taking Care Of System</b>						Sec Cat: <b>Preventative Maint</b>	Award Date: <b>Summer 07</b>	Federal Cat: <b>S.T.P.</b>	Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		
						Engineering:	<b>155</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
						R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
						Construction:	<b>2,127</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
						FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
						Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
County: <b>Jefferson</b>	<b>Rehabilitate 3 bridges, lengthen eastbound right-turn lanes, minor shoulder replacement and provide lighting from 0.7 mile west of Rte. P to 0.4 mile east of Rte. P. Project involves bridges A2896, A2897 and A2898.</b>					Engineering:	<b>155</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
Route: <b>RT A</b>						R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
Job No.: <b>6S1786</b>						Construction:	<b>2,127</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
Length: <b>1.10</b>						MPO: <b>Y</b>	FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			
Fund Cat: <b>Taking Care Of System</b>						Sec Cat: <b>Rehab And Reconst</b>	Award Date: <b>Summer 07</b>	Federal Cat: <b>S.T.P.</b>	Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		
						Engineering:	<b>150</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
						R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
						Construction:	<b>1,581</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
						FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
						Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
County: <b>Jefferson</b>	<b>Replace various box culverts on Rte. BB from east of Rte. 30 to west of Rte. 21.</b>					Engineering:	<b>150</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
Route: <b>RT BB</b>						R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
Job No.: <b>6S1783</b>						Construction:	<b>1,581</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
Length: <b>10.48</b>						MPO: <b>Y</b>	FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			
Fund Cat: <b>Taking Care Of System</b>						Sec Cat: <b>Rehab And Reconst</b>	Award Date: <b>Fall 07</b>	Federal Cat: <b>S.T.P.</b>	Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		
						Engineering:	<b>68</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
						R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
						Construction:	<b>642</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
						FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
						Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
County: <b>Jefferson</b>	<b>Realign roadway at Olde Baker School Lane.</b>					Engineering:	<b>68</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
Route: <b>RT BB</b>						R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
Job No.: <b>6S1888</b>						Construction:	<b>642</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
Length: <b>0.40</b>						MPO: <b>Y</b>	FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			
Fund Cat: <b>Safety</b>						Sec Cat: <b>Urban Safety</b>	Award Date: <b>Fall 07</b>	Federal Cat: <b>Safety</b>	Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		
						Engineering:	<b>68</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
						R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
						Construction:	<b>642</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
						FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
						Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					

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						7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	
County: <b>Jefferson</b>	<b>Rehabilitate bridge over Sand Creek south of Regina Road. Project involves bridge R0486.</b>					Engineering:	<b>43</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>RT BB</b>						R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>6S1911</b>						Construction:	<b>335</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>0.10</b>	MPO: <b>Y</b>					FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>						Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Rehab And Reconst</b>	Award Date: <b>Fall 07</b>	Federal Cat: <b>Bridge</b>									
County: <b>Jefferson</b>	<b>Improve alignment, shoulders, turn lane additions, guard rail, drainage and signing from 500' e/o Geerdes to w/o Miller Rd and e/o Sycamore Springs Rd to w/o Buckeye Valley Rd. \$15,744,000 is earmaked for this project from Section 1702 of SAFETEA-LU.</b>					Engineering:	<b>510</b>	<b>1,359</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>RT MM</b>						R/W:	<b>1,900</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>6S2027</b>						Construction:	<b>0</b>	<b>13,797</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>3.50</b>	MPO: <b>Y</b>					FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>						Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Safety</b>	Award Date: <b>2009</b>	Federal Cat: <b>S.T.P.</b>									
County: <b>Jefferson</b>	<b>Pavement treatment on Rte. MM from Geerdes Road to Rte. 30 and Rte. W from Rte. 30 to 0.4 mile north of Rte. 30.</b>					Engineering:	<b>0</b>	<b>15</b>	<b>38</b>	<b>0</b>	<b>0</b>
Route: <b>RT MM</b>						R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>6S2167</b>						Construction:	<b>0</b>	<b>0</b>	<b>363</b>	<b>0</b>	<b>0</b>
Length: <b>1.23</b>	MPO: <b>Y</b>					FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>						Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Preventative Maint</b>	Award Date: <b>2010</b>	Federal Cat: <b>S.T.P.</b>									
County: <b>Jefferson</b>	<b>Pavement treatment and curb and gutter from Rte. 21 to Thomas St. and Thomas St. to Donnelly St. Project limits will be given to the City of DeSoto after completion.</b>					Engineering:	<b>75</b>	<b>192</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>RT N</b>						R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>6S1981</b>						Construction:	<b>0</b>	<b>2,019</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>0.94</b>	MPO: <b>Y</b>					FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>						Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Rehab And Reconst</b>	Award Date: <b>Summer 08</b>	Federal Cat: <b>S.T.P.</b>									
County: <b>Jefferson</b>	<b>Replace box culverts at various locations from north of Rte. 110 to south of Rte. A.</b>					Engineering:	<b>20</b>	<b>82</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>RT P</b>						R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>6S1904</b>						Construction:	<b>0</b>	<b>1,077</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>8.67</b>	MPO: <b>Y</b>					FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>						Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Rehab And Reconst</b>	Award Date: <b>Fall 08</b>	Federal Cat: <b>Bridge</b>									

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District 6

TMA

Dollars in Thousands



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## Transportation Planning

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Engineering includes PE costs, CE costs and R/W incidentals.

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						7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	
County: <b>Jefferson</b>	Replace bridges over Ditch Creek and Maupin Creek (two disconnected sections). Project involves bridges R0415 and R0416.					Engineering:	116	70	264	0	0
Route: <b>RT WW</b>						R/W:	28	0	0	0	0
Job No.: <b>6S1964</b>						Construction:	0	0	3,148	0	0
Length: <b>1.21</b>						FFOS:	0	0	0	0	0
MPO: <b>Y</b>						Payments:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>											
Sec Cat: <b>Rehab And Reconst</b>	Award Date: <b>2010</b>	Federal Cat: <b>S.T.P.</b>									
County: <b>St. Charles</b>	Right of way acquisition for grading, drainage, paving and bridges for Page Avenue from 0.9 mile west of Rte. 40 near Rte. N to Hanley Road. Project involves new bridges.					Engineering:	50	0	0	0	0
Route: <b>364</b>						R/W:	500	0	0	0	0
Job No.: <b>6U1028</b>						Construction:	0	0	0	0	0
Length: <b>2.10</b>						FFOS:	0	0	0	0	0
MPO: <b>Y</b>						Payments:	0	0	0	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>											
Sec Cat: <b>System Expansion</b>	Award Date: <b>Future</b>	Federal Cat: <b>N.H.S.</b>				<b>Federal Oversight</b>					
County: <b>St. Charles</b>	Right of way acquisition for grading, paving, lighting, signs, signals, one way outer roads and bridges from Rte. 94 at Rte. N to Rte. 94 0.3 mile west of Harvester. Project involves new bridges. R/W and utilities are funded with the above formula SAFETEA-LU earmark.					Engineering:	600	500	0	0	0
Route: <b>364</b>						R/W:	12,198	0	0	0	0
Job No.: <b>6U1028B</b>						Construction:	0	0	0	0	0
Length: <b>4.20</b>						FFOS:	9,759	0	0	0	0
MPO: <b>Y</b>						Payments:	0	0	0	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>											
Sec Cat: <b>System Expansion</b>	Award Date: <b>Future</b>	Federal Cat: <b>N.H.S.</b>				<b>Federal Oversight</b>					
County: <b>St. Charles</b>	Right of way acquisition for grading, drainage, paving, bridges and interchange for Page Avenue extension from McCluer Road to 0.4 mile west of Rte. 94 at Rte. N. Project involves new bridges. 6-lane relocation.					Engineering:	100	20	20	0	0
Route: <b>364</b>						R/W:	0	515	530	0	0
Job No.: <b>6U1028C</b>						Construction:	0	0	0	0	0
Length: <b>3.90</b>						FFOS:	0	0	0	0	0
MPO: <b>Y</b>						Payments:	0	0	0	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>											
Sec Cat: <b>System Expansion</b>	Award Date: <b>Future</b>	Federal Cat: <b>N.H.S.</b>				<b>Federal Oversight</b>					
County: <b>St. Charles</b>	Grading, drainage, paving, one-way outer roads, bridges, retaining walls, signing, signals and lighting 0.5 mile west of Harvester Drive to 0.4 mile east of Harvester Drive. Page extension phase 2. Project involves new bridges. Amendment 3 new major project.					Engineering:	1,796	0	0	0	0
Route: <b>364</b>						R/W:	0	0	0	0	0
Job No.: <b>6U1028E</b>						Construction:	30,577	0	0	0	0
Length: <b>0.90</b>						FFOS:	0	0	0	0	0
MPO: <b>Y</b>						Payments:	0	0	0	0	0
Fund Cat: <b>Amendment 3</b>											
Sec Cat: <b>System Expansion</b>	Award Date: <b>Summer 07</b>	Federal Cat: <b>N.H.S.</b>				<b>Federal Oversight</b>					

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Engineering includes PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012
County: St. Charles	Payback for the extension of Bryan Road at Page Avenue. Project is part of the Winghaven Development. This project represents the payback in December 2008 to the City of O'Fallon for 6U1028H.	Engineering:	0	0	0	0	0
Route: 364		R/W:	0	0	0	0	0
Job No.: 6U1028X		Construction:	0	0	0	0	0
Length: 0.10	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs		Payments:	0	790	0	0	0
Sec Cat: System Expansion	Award Date: N/A Federal Cat: N.H.S.						
County: St. Charles	Payback in amount of \$8,835,000 in July 2015 or when project is awarded. Right of Way forward funded by the City of O'Fallon. 100% construction cost paid by the City of O'Fallon.	Engineering:	0	0	0	0	0
Route: 364		R/W:	0	0	0	0	0
Job No.: 6U1028Z		Construction:	0	0	0	0	0
Length: 2.60	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs		Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: N/A Federal Cat: S.T.P. <b>Federal Oversight</b>						
County: St. Charles	Bridge improvements (rehabilitate) 0.3 mile east of I-70 over the Norfolk and Western Railroad. Project involves bridges A5095, A5096, and A5097.	Engineering:	20	20	144	0	0
Route: MO 370		R/W:	0	0	0	0	0
Job No.: 6P1943		Construction:	0	0	1,609	0	0
Length: 0.44	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System		Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2010 Federal Cat: S.T.P.						
County: St. Charles	Eastbound and westbound bridge improvements (rehabilitate) over the Missouri River. Project involves eastbound and westbound bridge A4557.	Engineering:	10	15	99	0	0
Route: MO 370		R/W:	0	0	0	0	0
Job No.: 6P1944		Construction:	0	0	1,147	0	0
Length: 0.15	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System		Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2010 Federal Cat: S.T.P. <b>Federal Oversight</b>						
County: St. Charles	Resurface outer roads, commuter parking lot improvements, intersection lighting, and turn lanes at Rte. P.	Engineering:	60	48	0	0	0
Route: US 61		R/W:	0	0	0	0	0
Job No.: 6P1527		Construction:	0	419	0	0	0
Length: 0.40	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System		Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2009 Federal Cat: S.T.P.						

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Engineering includes PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012
County: St. Charles	Widen and rehabilitate bridge 4.1 miles north of I-70 at McCoy Creek. Project involves bridges H141 and A2698.	Engineering:	127	0	0	0	0
Route: US 61		R/W:	0	0	0	0	0
Job No.: 6P1792		Construction:	1,492	0	0	0	0
Length: 0.10	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System		Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Fall 07 Federal Cat: S.T.P.						
County: St. Charles	Pavement treatment Rte. 67 from Cinder Road to south of the Missouri River and Rte. 370 from I-70 to Elm Point Industrial Drive.	Engineering:	40	20	111	0	0
Route: US 67		R/W:	0	0	0	0	0
Job No.: 6P2126		Construction:	0	0	1,564	0	0
Length: 7.17	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System		Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: 2010 Federal Cat: S.T.P.						
County: St. Charles	Widen I-70 westbound off-ramp, traffic signal and widen Fifth Street. MoDOT's share is \$300,000 funded from MoDOT's Economic Development funds. Project will be let by permit.	Engineering:	0	0	0	0	0
Route: IS 70		R/W:	0	0	0	0	0
Job No.: 6I1734		Construction:	300	0	0	0	0
Length: 0.10	MPO: Y	FFOS:	300	0	0	0	0
Fund Cat: Major Projects & Emerging Needs		Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: Let by Others Federal Cat: I/M						
County: St. Charles	Pavement treatment from east of Lake St. Louis Blvd. to Rte. K.	Engineering:	100	279	0	0	0
Route: IS 70		R/W:	0	0	0	0	0
Job No.: 6I1863		Construction:	0	3,885	0	0	0
Length: 3.48	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System		Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2009 Federal Cat: I/M <b>Federal Oversight</b>						
County: St. Charles	Rehabilitate 5 bridge decks from Rte. K to 0.3 mile east of Rte. 79. Project involves bridges L0710, L0481, G0336E, A4294 and L0711.	Engineering:	20	20	182	0	0
Route: IS 70		R/W:	0	0	0	0	0
Job No.: 6I1886		Construction:	0	0	2,510	0	0
Length: 3.15	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System		Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2010 Federal Cat: S.T.P. <b>Federal Oversight</b>						

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						7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	
County: <b>St. Charles</b> Route: <b>IS 70</b> Job No.: <b>6I1945</b> Length: <b>0.58</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b>	Bridge improvements (rehabilitate) at the Rte. 370 interchange. Project involves bridges A5091, A5092 and A5093.  MPO: Y Award Date: <b>2010</b> Federal Cat: <b>S.T.P.</b> <b>Federal Oversight</b>					Engineering:	<b>20</b>	<b>70</b>	<b>204</b>	<b>0</b>	<b>0</b>
						R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
						Construction:	<b>0</b>	<b>0</b>	<b>2,540</b>	<b>0</b>	<b>0</b>
						FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
						Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>St. Charles</b> Route: <b>OR 70</b> Job No.: <b>6I1982</b> Length: <b>3.05</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b>	Resurfacing on the north and south outer roads from Rte. K to Rte. 79.  MPO: Y Award Date: <b>2010</b> Federal Cat: <b>S.T.P.</b>					Engineering:	<b>30</b>	<b>30</b>	<b>102</b>	<b>0</b>	<b>0</b>
						R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
						Construction:	<b>0</b>	<b>0</b>	<b>1,265</b>	<b>0</b>	<b>0</b>
						FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
						Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>St. Charles</b> Route: <b>IS 70</b> Job No.: <b>6I1995</b> Length: <b>0.27</b> Fund Cat: <b>Safety</b> Sec Cat: <b>Urban Safety</b>	Addition of a dual right turn lane to the westbound off-ramp at Wentzville Parkway.  MPO: Y Award Date: <b>Summer 07</b> Federal Cat: <b>S.T.P.</b>					Engineering:	<b>30</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
						R/W:	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
						Construction:	<b>311</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
						FFOS:	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
						Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>St. Charles</b> Route: <b>IS 70</b> Job No.: <b>6I2059</b> Length: <b>19.26</b> Fund Cat: <b>Major Projects &amp; Emerging Needs</b> Sec Cat: <b>Systems Operations</b>	Revise the interchange interconnects from Rte. 40/61 to 5th Street. Maximum CMAQ funds \$972,800.  MPO: Y Award Date: <b>Summer 08</b> Federal Cat: <b>C.M.A.Q.</b> <b>Federal Oversight</b>					Engineering:	<b>43</b>	<b>85</b>	<b>0</b>	<b>0</b>	<b>0</b>
						R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
						Construction:	<b>0</b>	<b>1,274</b>	<b>0</b>	<b>0</b>	<b>0</b>
						FFOS:	<b>0</b>	<b>973</b>	<b>0</b>	<b>0</b>	<b>0</b>
						Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>St. Charles</b> Route: <b>IS 70</b> Job No.: <b>6I2076</b> Length: <b>0.10</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Preventative Maint</b>	Rehabilitate bridge on Fairground Road over I-70. Project involves bridge A3440.  MPO: Y Award Date: <b>Summer 07</b> Federal Cat: <b>Bridge</b>					Engineering:	<b>20</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
						R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
						Construction:	<b>150</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
						FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
						Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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					7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	
County: <b>St. Charles</b>	<b>Resurfacing ramps and outer roads at Fifth St., Zumbehl Rd., Cave Springs Blvd., and Mid Rivers Mall Drive interchanges.</b>				Engineering:	<b>250</b>	<b>250</b>	<b>712</b>	<b>0</b>	<b>0</b>
Route: <b>IS 70</b>					R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>6I2083</b>					Construction:	<b>0</b>	<b>0</b>	<b>8,691</b>	<b>0</b>	<b>0</b>
Length: <b>0.85</b>	MPO: <b>Y</b>				FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>					Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Rehab And Reconst</b>	Award Date: <b>2010</b>	Federal Cat: <b>S.T.P.</b>		<b>Federal Oversight</b>						
County: <b>St. Charles</b>	<b>Pavement treatment from west of Rte. C to west of Rte. 94.</b>				Engineering:	<b>80</b>	<b>20</b>	<b>140</b>	<b>0</b>	<b>0</b>
Route: <b>IS 70</b>					R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>6I2120</b>					Construction:	<b>0</b>	<b>0</b>	<b>2,079</b>	<b>0</b>	<b>0</b>
Length: <b>6.14</b>	MPO: <b>Y</b>				FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Statewide Interstate And Major Bridge</b>					Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Preventative Maint</b>	Award Date: <b>2010</b>	Federal Cat: <b>I/M</b>		<b>Federal Oversight</b>						
County: <b>St. Charles</b>	<b>Install new traffic signal facilities and fiber interconnect system to the immediate signals to the east and west of the intersection at Shady Springs Road/Ehlmann Road. Cost share project with the City of St. Peters.</b>				Engineering:	<b>34</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>OR 70</b>					R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>6I2155</b>					Construction:	<b>204</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>0.10</b>	MPO: <b>Y</b>				FFOS:	<b>153</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>					Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Systems Operations</b>	Award Date: <b>Spring 08</b>	Federal Cat: <b>S.T.P.</b>								
County: <b>St. Charles</b>	<b>Bridge improvements from Bryan Road to Zumbehl Road. Bridges are at Rte. C, Spencer Creek, Cave Springs, Zumbehl Road and Bryan Road. Project involves bridges A3852, A4040, A4266, G0337E, A0856W and A5045.</b>				Engineering:	<b>40</b>	<b>10</b>	<b>52</b>	<b>0</b>	<b>0</b>
Route: <b>IS 70</b>					R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>6I2159</b>					Construction:	<b>0</b>	<b>0</b>	<b>655</b>	<b>0</b>	<b>0</b>
Length: <b>10.96</b>	MPO: <b>Y</b>				FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>					Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Rehab And Reconst</b>	Award Date: <b>2010</b>	Federal Cat: <b>Bridge</b>								
County: <b>St. Charles</b>	<b>Pavement treatment and widen for a left-turn lane from Rte. B to Clark Street.</b>				Engineering:	<b>75</b>	<b>151</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>MO 94</b>					R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>6S1529</b>					Construction:	<b>0</b>	<b>1,943</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>3.47</b>	MPO: <b>Y</b>				FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>					Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Rehab And Reconst</b>	Award Date: <b>2009</b>	Federal Cat: <b>S.T.P.</b>								

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Engineering includes PE costs, CE costs and R/W incidentals.

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			7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	
County: <b>St. Charles</b>	<b>Pavement treatment from Rte. D to Rte. 40 and outer road south of Rte. 94.</b>		Engineering:	<b>167</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>MO 94</b>			R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>6S1864</b>			Construction:	<b>981</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>1.60</b>	MPO: <b>Y</b>		FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>			Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Rehab And Reconst</b>	Award Date: <b>Winter 08</b>	Federal Cat: <b>S.T.P.</b>						
County: <b>St. Charles</b>	<b>Bridge improvements (rehabilitate) over Femme Osage Creek. Project involves bridge A-1244.</b>		Engineering:	<b>10</b>	<b>10</b>	<b>54</b>	<b>0</b>	<b>0</b>
Route: <b>MO 94</b>			R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>6S1946</b>			Construction:	<b>0</b>	<b>0</b>	<b>607</b>	<b>0</b>	<b>0</b>
Length: <b>0.10</b>	MPO: <b>Y</b>		FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>			Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Rehab And Reconst</b>	Award Date: <b>2010</b>	Federal Cat: <b>S.T.P.</b>						
County: <b>St. Charles</b>	<b>Reconfigure intersection from an existing three-way to a symmetrical four-way at West Clay. Cost share with the City of St. Charles. MoDOT's share is a maximum of \$290,050. Project will be designed and let by the City.</b>		Engineering:	<b>5</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>MO 94</b>			R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>6S1953</b>			Construction:	<b>290</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>0.13</b>	MPO: <b>Y</b>		FFOS:	<b>290</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>			Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Safety</b>	Award Date: <b>Let by Others</b>	Federal Cat: <b>S.T.P.</b>						
County: <b>St. Charles</b>	<b>Resurfacing from Rte. H/J intersection to Rte. 67.</b>		Engineering:	<b>30</b>	<b>30</b>	<b>118</b>	<b>0</b>	<b>0</b>
Route: <b>MO 94</b>			R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>6S1955</b>			Construction:	<b>0</b>	<b>0</b>	<b>1,378</b>	<b>0</b>	<b>0</b>
Length: <b>9.66</b>	MPO: <b>Y</b>		FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>			Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Rehab And Reconst</b>	Award Date: <b>2010</b>	Federal Cat: <b>S.T.P.</b>						
County: <b>St. Charles</b>	<b>Pavement and bridge improvements (rehabilitate) from Rte. 40/61 to I-70. Project involves bridge A4235.</b>		Engineering:	<b>30</b>	<b>30</b>	<b>243</b>	<b>0</b>	<b>0</b>
Route: <b>RT A</b>			R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>6S1942</b>			Construction:	<b>0</b>	<b>0</b>	<b>2,829</b>	<b>0</b>	<b>0</b>
Length: <b>3.30</b>	MPO: <b>Y</b>		FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>			Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Rehab And Reconst</b>	Award Date: <b>2010</b>	Federal Cat: <b>S.T.P.</b>						

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Engineering includes PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012
County: <b>St. Charles</b>	Widen and add signals at Mexico Road. Cost share with the City of Wentzville. MoDOT share \$100,000. Let by the City of Wentzville.	Engineering:	17	0	0	0	0
Route: <b>RT A</b>		R/W:	0	0	0	0	0
Job No.: <b>6S2142</b>		Construction:	100	0	0	0	0
Length: <b>0.16</b>	MPO: <b>Y</b>	FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>		Payments:	0	0	0	0	0
Sec Cat: <b>Systems Operations</b>	Award Date: <b>Let by Others</b> Federal Cat: <b>S.T.P.</b>						
County: <b>St. Charles</b>	Pavement repair and pavement treatment from Mid Rivers Mall Drive to end of state maintenance.	Engineering:	15	0	0	0	0
Route: <b>RT C</b>		R/W:	0	0	0	0	0
Job No.: <b>6L0700C</b>		Construction:	214	0	0	0	0
Length: <b>6.04</b>	MPO: <b>Y</b>	FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>		Payments:	0	0	0	0	0
Sec Cat: <b>Low Type Resurfacing</b>	Award Date: <b>Winter 08</b> Federal Cat: <b>State</b>						
County: <b>St. Charles</b>	Widen shoulders from 1.2 miles west of Callaway Fork Road to Callaway Fork Road.	Engineering:	65	0	0	0	0
Route: <b>RT D</b>		R/W:	0	0	0	0	0
Job No.: <b>6S2119</b>		Construction:	515	0	0	0	0
Length: <b>1.20</b>	MPO: <b>Y</b>	FFOS:	0	0	0	0	0
Fund Cat: <b>Safety</b>		Payments:	0	0	0	0	0
Sec Cat: <b>Urban Safety</b>	Award Date: <b>Spring 08</b> Federal Cat: <b>Safety</b>						
County: <b>St. Charles</b>	Widen to add a left-turn lane and shoulders and realign Rte. N from Meadowlake Drive to Dardenne Farms Drive.	Engineering:	35	84	0	0	0
Route: <b>RT N</b>		R/W:	200	0	0	0	0
Job No.: <b>6S1988</b>		Construction:	0	885	0	0	0
Length: <b>0.40</b>	MPO: <b>Y</b>	FFOS:	0	0	0	0	0
Fund Cat: <b>Safety</b>		Payments:	0	0	0	0	0
Sec Cat: <b>Safety</b>	Award Date: <b>2009</b> Federal Cat: <b>Safety</b>						
County: <b>St. Charles</b>	Miscellaneous improvements from Dardenne Creek to Mid Rivers Mall Drive. Let by City of Cottleville. After project is complete, the road will be given to the City of Cottleville to maintain.	Engineering:	10	0	0	0	0
Route: <b>RT N</b>		R/W:	0	0	0	0	0
Job No.: <b>6S2098</b>		Construction:	257	0	0	0	0
Length: <b>1.49</b>	MPO: <b>Y</b>	FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>		Payments:	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Award Date: <b>Let by Others</b> Federal Cat: <b>S.T.P.</b>						

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District 6

TMA

Dollars in Thousands



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			7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	
County: <b>St. Charles</b>	<b>Pavement treatment on various routes in St. Charles County.</b>		Engineering:	<b>0</b>	<b>189</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>Various</b>			R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>6L0900</b>			Construction:	<b>0</b>	<b>2,840</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>0.00</b>	MPO: <b>Y</b>		FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>			Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Low Type Resurfacing</b>	Award Date: <b>2009</b>	Federal Cat: <b>State</b>						
County: <b>St. Louis</b>	<b>Install inlets and drainage system at Bopp Road.</b>		Engineering:	<b>16</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>MO 100</b>			R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>6P1951B</b>			Construction:	<b>102</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>0.10</b>	MPO: <b>Y</b>		FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>			Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Routine Maintenance</b>	Award Date: <b>Summer 07</b>	Federal Cat: <b>State</b>						
County: <b>St. Louis</b>	<b>Resurfacing and roadway improvements from Rte. 141 to Westglen Farms Drive.</b>		Engineering:	<b>150</b>	<b>300</b>	<b>528</b>	<b>0</b>	<b>0</b>
Route: <b>MO 100</b>			R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>6S2085</b>			Construction:	<b>0</b>	<b>0</b>	<b>6,821</b>	<b>0</b>	<b>0</b>
Length: <b>5.91</b>	MPO: <b>Y</b>		FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>			Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Rehab And Reconst</b>	Award Date: <b>2010</b>	Federal Cat: <b>N.H.S.</b>						
County: <b>St. Louis</b>	<b>Pavement treatment from west of Mason Road to Rte. JJ.</b>		Engineering:	<b>0</b>	<b>45</b>	<b>115</b>	<b>0</b>	<b>0</b>
Route: <b>MO 100</b>			R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>6S2154</b>			Construction:	<b>0</b>	<b>0</b>	<b>1,086</b>	<b>0</b>	<b>0</b>
Length: <b>2.12</b>	MPO: <b>Y</b>		FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>			Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Rehab And Reconst</b>	Award Date: <b>2010</b>	Federal Cat: <b>S.T.P.</b>						
County: <b>St. Louis</b>	<b>Mill and resurface pavement from Rte. CC to Rte. 100.</b>		Engineering:	<b>315</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>MO 109</b>			R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>6S1805</b>			Construction:	<b>2,818</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>4.70</b>	MPO: <b>Y</b>		FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>			Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Rehab And Reconst</b>	Award Date: <b>Summer 07</b>	Federal Cat: <b>S.T.P.</b>						

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			7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	
County: <b>St. Louis</b>	<b>Replace bridge south of Woods Road. Project involves bridge Z0773.</b>		Engineering:	<b>40</b>	<b>35</b>	<b>89</b>	<b>0</b>	<b>0</b>
Route: <b>MO 109</b>			R/W:	<b>168</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>6S1975</b>			Construction:	<b>0</b>	<b>0</b>	<b>1,062</b>	<b>0</b>	<b>0</b>
Length: <b>0.12</b>	MPO: <b>Y</b>		FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>			Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Rehab And Reconst</b>	Award Date: <b>2010</b>	Federal Cat: <b>Bridge</b>						
County: <b>St. Louis</b>	<b>Pavement treatment on Rte. 141 from north of Rte. 30 to the Jefferson Co line and north of Rte. HH (Clayton Rd) to north of Ladue Farm Rd, and Rte. 21 from the Meramec River to 1 mile south of Rte. 141.</b>		Engineering:	<b>209</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>MO 141</b>			R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>6P1985</b>			Construction:	<b>1,818</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>4.07</b>	MPO: <b>Y</b>		FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>			Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Preventative Maint</b>	Award Date: <b>Fall 07</b>	Federal Cat: <b>S.T.P.</b>						
County: <b>St. Louis</b>	<b>Right of way acquisition to add lanes and relocation of Rte. 141 north of Rte. AB to Rte. 340 from Rte. 340 to Rte. 40. Involves bridge Z779R. PE and R/W funded with \$684,000 Appropriation (2005) and \$2,880,000 earmarked from Section 1702 of SAFETEA-LU.</b>		Engineering:	<b>50</b>	<b>50</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>MO 141</b>			R/W:	<b>3,240</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>6U0807</b>			Construction:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>1.40</b>	MPO: <b>Y</b>		FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>			Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>System Expansion</b>	Award Date: <b>Future</b>	Federal Cat: <b>N.H.S.</b>						
County: <b>St. Louis</b>	<b>Structural steel painting on bridges from Nyflot to Scudder Road. Project involves bridges A2908, A2926, A2927, A2984, A2985, A2991, A2992, A2994.</b>		Engineering:	<b>20</b>	<b>20</b>	<b>35</b>	<b>170</b>	<b>0</b>
Route: <b>IS 170</b>			R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>6I1924</b>			Construction:	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,511</b>	<b>0</b>
Length: <b>2.36</b>	MPO: <b>Y</b>		FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>			Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Preventative Maint</b>	Award Date: <b>2011</b>	Federal Cat: <b>Bridge</b>	<b>Federal Oversight</b>					
County: <b>St. Louis</b>	<b>Rehabilitate 10 bridges from Nyflot to Scudder Road. Project involves bridges A2908, A2926, A2927, A2984, A2985, A2986, A2987, A2991, A2992, and A2994.</b>		Engineering:	<b>116</b>	<b>0</b>	<b>116</b>	<b>477</b>	<b>0</b>
Route: <b>IS 170</b>			R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>6I1954</b>			Construction:	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,751</b>	<b>0</b>
Length: <b>2.35</b>	MPO: <b>Y</b>		FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>			Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Rehab And Reconst</b>	Award Date: <b>2011</b>	Federal Cat: <b>Bridge</b>	<b>Federal Oversight</b>					

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						7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	
County: <b>St. Louis</b> Route: <b>IS 170</b> Job No.: <b>6I2068</b> Length: <b>0.28</b> Fund Cat: <b>Major Projects &amp; Emerging Needs</b> Sec Cat: <b>System Expansion</b> Award Date: <b>N/A</b> Federal Cat: <b>S.T.P.</b> <b>Federal Oversight</b>	Interchange improvements and sidewalks at Scudder Road. Non-state SAFETEA-LU earmark - \$1,440,000 for preliminary engineering in 2007. MoDOT funding the federal portion of the earmark per agreement with East - West Gateway.					Engineering:	0	0	0	0	0
						R/W:	0	0	0	0	0
						Construction:	0	0	0	0	0
						FFOS:	0	0	0	0	0
						Payments:	1,440	0	0	0	0
County: <b>St. Louis</b> Route: <b>IS 170</b> Job No.: <b>6Q1833</b> Length: <b>11.18</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Systems Operations</b> Award Date: <b>Spring 08</b> Federal Cat: <b>I/M</b> <b>Federal Oversight</b>	Install ITS devices from I-270 to I-64.					Engineering:	464	0	0	0	0
						R/W:	0	0	0	0	0
						Construction:	5,304	0	0	0	0
						FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0
County: <b>St. Louis</b> Route: <b>MO 21</b> Job No.: <b>6S2063</b> Length: <b>7.72</b> Fund Cat: <b>Major Projects &amp; Emerging Needs</b> Sec Cat: <b>Systems Operations</b> Award Date: <b>Fall 07</b> Federal Cat: <b>C.M.A.Q.</b>	Signal interconnects at Rte. 21 from Rte. 30 to Rte. 61 and Rte. 30 from St. Louis City to I-270. Maximum CMAQ funds - \$1,404,000 total for 6S2063 and 6S2063B.					Engineering:	69	0	0	0	0
						R/W:	0	0	0	0	0
						Construction:	925	0	0	0	0
						FFOS:	712	0	0	0	0
						Payments:	0	0	0	0	0
County: <b>St. Louis</b> Route: <b>MO 231</b> Job No.: <b>6S2063B</b> Length: <b>10.92</b> Fund Cat: <b>Major Projects &amp; Emerging Needs</b> Sec Cat: <b>Systems Operations</b> Award Date: <b>Fall 07</b> Federal Cat: <b>C.M.A.Q.</b>	Signal interconnects at Rte. 231 from north of I-255 to Hoffmeister, Rte. 267 from Rte. 61 to Military Road and Rte. 366 from Rte. P to Rte. 30. Maximum CMAQ funds \$1,404,000 total for 6S2063 and 6S2063B.					Engineering:	69	0	0	0	0
						R/W:	0	0	0	0	0
						Construction:	864	0	0	0	0
						FFOS:	692	0	0	0	0
						Payments:	0	0	0	0	0
County: <b>St. Louis</b> Route: <b>MO 231</b> Job No.: <b>6S2153</b> Length: <b>3.38</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b> Award Date: <b>2009</b> Federal Cat: <b>S.T.P.</b>	Pavement treatment from Christopher Road to the Meramec River.					Engineering:	41	104	0	0	0
						R/W:	0	0	0	0	0
						Construction:	0	960	0	0	0
						FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0



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Jul-9-2007

Section 4 - 20

District 6

TMA

Dollars in Thousands





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			7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	
County: <b>St. Louis</b> Route: <b>OR 255</b> Job No.: <b>6I1960</b> Length: <b>3.00</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b>	<b>Resurfacing and roadway improvements from Rte. 61/67 to Koch Road.</b>   MPO: <b>Y</b>  Award Date: <b>2010</b> Federal Cat: <b>S.T.P.</b>		Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>50</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>20</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>139</b> <b>0</b> <b>1,678</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>
County: <b>St. Louis</b> Route: <b>MO 267</b> Job No.: <b>6S2105</b> Length: <b>0.53</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b>	<b>Resurfacing from St. Louis City limits to Bayless Avenue.</b>   MPO: <b>Y</b>  Award Date: <b>2010</b> Federal Cat: <b>S.T.P.</b>		Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>15</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>25</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>67</b> <b>0</b> <b>733</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>
County: <b>St. Louis</b> Route: <b>IS 270</b> Job No.: <b>6I1885</b> Length: <b>0.39</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b>	<b>Rehabilitate bridges at the I-64 directional interchange. Project involves bridges A4581, A4580, A4650, A4651, A4652, A4653, A4654, and A4657.</b>   MPO: <b>Y</b>  Award Date: <b>2010</b> Federal Cat: <b>S.T.P.</b> <b>Federal Oversight</b>		Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>10</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>192</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>320</b> <b>0</b> <b>4,942</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>
County: <b>St. Louis</b> Route: <b>IS 270</b> Job No.: <b>6I1896</b> Length: <b>0.11</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b>	<b>Replace bridge at I-270 and Rte. N interchange. Project involves bridge L745.</b>   MPO: <b>Y</b>  Award Date: <b>2009</b> Federal Cat: <b>Bridge</b> <b>Federal Oversight</b>		Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>1,291</b> <b>0</b> <b>11,882</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>
County: <b>St. Louis</b> Route: <b>IS 270</b> Job No.: <b>6I1951</b> Length: <b>0.30</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Routine Maintenance</b>	<b>Replace pipe on I-270 from Ladue Road to Marine Avenue and on Rte. 100 at Holloway Road.</b>   MPO: <b>Y</b>  Award Date: <b>Winter 08</b> Federal Cat: <b>S.T.P.</b>		Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>17</b> <b>0</b> <b>153</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>

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						7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	
County: <b>St. Louis</b>	<b>Rehabilitate bridge decks over Rott Road and I-44. Project involves bridges A1026 and A1006.</b>					Engineering:	95	60	242	0	0
Route: <b>IS 270</b>						R/W:	0	0	0	0	0
Job No.: <b>6I1965</b>						Construction:	0	0	2,808	0	0
Length: <b>0.48</b>	MPO: <b>Y</b>						FFOS:	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>						Payments:	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Award Date: <b>2010</b>	Federal Cat: <b>S.T.P.</b>	<b>Federal Oversight</b>								
County: <b>St. Louis</b>	<b>Rehabilitate bridge over Marine Avenue. Project involves bridge A1487.</b>					Engineering:	25	44	107	0	0
Route: <b>IS 270</b>						R/W:	0	0	0	0	0
Job No.: <b>6I1978</b>						Construction:	0	0	1,190	0	0
Length: <b>0.10</b>	MPO: <b>Y</b>						FFOS:	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>						Payments:	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Award Date: <b>2010</b>	Federal Cat: <b>S.T.P.</b>	<b>Federal Oversight</b>								
County: <b>St. Louis</b>	<b>Pavement treatment from north of I-44 to I-70.</b>					Engineering:	0	25	345	0	0
Route: <b>IS 270</b>						R/W:	0	0	0	0	0
Job No.: <b>6I2010</b>						Construction:	0	0	4,940	0	0
Length: <b>13.01</b>	MPO: <b>Y</b>						FFOS:	0	0	0	0
Fund Cat: <b>Statewide Interstate And Major Bridge</b>						Payments:	0	0	0	0	0
Sec Cat: <b>Preventative Maint</b>	Award Date: <b>2010</b>	Federal Cat: <b>I/M</b>	<b>Federal Oversight</b>								
County: <b>St. Louis</b>	<b>Upgrade guardrail at various locations on I-270 from Dorsett to Riverview Drive and on I-70 from the Blanchette Bridge to Goodfellow Boulevard.</b>					Engineering:	89	0	0	0	0
Route: <b>IS 270</b>						R/W:	0	0	0	0	0
Job No.: <b>6I2029</b>						Construction:	561	0	0	0	0
Length: <b>30.89</b>	MPO: <b>Y</b>						FFOS:	0	0	0	0
Fund Cat: <b>Safety</b>						Payments:	0	0	0	0	0
Sec Cat: <b>Urban Safety</b>	Award Date: <b>Summer 07</b>	Federal Cat: <b>Safety</b>									
County: <b>St. Louis</b>	<b>Flush median inlets from Big Bend Road to I-55.</b>					Engineering:	17	0	0	0	0
Route: <b>IS 270</b>						R/W:	0	0	0	0	0
Job No.: <b>6I2116</b>						Construction:	179	0	0	0	0
Length: <b>7.49</b>	MPO: <b>Y</b>						FFOS:	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>						Payments:	0	0	0	0	0
Sec Cat: <b>Routine Maintenance</b>	Award Date: <b>Winter 08</b>	Federal Cat: <b>S.T.P.</b>									

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						7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	
County: <b>St. Louis</b>	<b>Shoulder treatment I-270 from I-70 to Big Bend Boulevard and I-44 from I-270 to Rte. 109.</b>					Engineering:	<b>43</b>	<b>11</b>	<b>42</b>	<b>0</b>	<b>0</b>
Route: <b>IS 270</b>						R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>6I2123</b>						Construction:	<b>0</b>	<b>0</b>	<b>649</b>	<b>0</b>	<b>0</b>
Length: <b>24.52</b>	MPO: <b>Y</b>					FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>						Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Preventative Maint</b>	Award Date: <b>2010</b>	Federal Cat: <b>I/M</b>									
County: <b>St. Louis</b>	<b>Pavement treatment I-270 from east of I-170 to west of I-170 and west of Lilac to east of Bellefontaine Road and I-70 from west of Union to east of Kingshighway.</b>					Engineering:	<b>30</b>	<b>30</b>	<b>76</b>	<b>0</b>	<b>0</b>
Route: <b>IS 270</b>						R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>6I2130</b>						Construction:	<b>0</b>	<b>0</b>	<b>708</b>	<b>0</b>	<b>0</b>
Length: <b>1.87</b>	MPO: <b>Y</b>					FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Statewide Interstate And Major Bridge</b>						Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Preventative Maint</b>	Award Date: <b>2010</b>	Federal Cat: <b>I/M</b>									
County: <b>St. Louis</b>	<b>Replace bridge over Gravois Creek and add outside lane and shoulder from west of Gravois Creek to east of Gravois Creek. Project involves bridge F132R1.</b>					Engineering:	<b>213</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>MO 30</b>						R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>6S1784</b>						Construction:	<b>2,385</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>0.10</b>	MPO: <b>Y</b>					FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>						Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Rehab And Reconst</b>	Award Date: <b>Fall 07</b>	Federal Cat: <b>Bridge</b>									
County: <b>St. Louis</b>	<b>Fiber and wireless upgrades from Rte. 141 to Rte B/NN. Maximum CMAQ funding - \$1,460,386.</b>					Engineering:	<b>279</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>MO 30</b>						R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>6S1927</b>						Construction:	<b>1,862</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>17.34</b>	MPO: <b>Y</b>					FFOS:	<b>1,460</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>						Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Systems Operations</b>	Award Date: <b>Fall 07</b>	Federal Cat: <b>C.M.A.Q.</b>									
County: <b>St. Louis</b>	<b>Right of way purchase for dual westbound lanes on Rte. 30, dual northbound lanes on Rte. 21, and add right-turn lane eastbound Rte. 30 to southbound Rte. 21. Maximum CMAQ funds - \$2,520,000.</b>					Engineering:	<b>125</b>	<b>100</b>	<b>10</b>	<b>0</b>	<b>0</b>
Route: <b>MO 30</b>						R/W:	<b>1,040</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>6S2054</b>						Construction:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>0.22</b>	MPO: <b>Y</b>					FFOS:	<b>832</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>						Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Systems Operations</b>	Award Date: <b>Future</b>	Federal Cat: <b>C.M.A.Q.</b>									

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# 2008-2012 Highway and Bridge Construction Schedule

## Transportation Planning

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Engineering includes PE costs, CE costs and R/W incidentals.

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			7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012
County: <b>St. Louis</b> Route: <b>MO 30</b> Job No.: <b>6S2117</b> Length: <b>0.04</b> Fund Cat: <b>Safety</b> Sec Cat: <b>Urban Safety</b>	<b>Eliminate crossover at Geyer Road/Sappington Barracks Road.</b>   MPO: <b>Y</b>  Award Date: <b>Winter 08</b> Federal Cat: <b>Safety</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>46</b> <b>0</b> <b>458</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	
County: <b>St. Louis</b> Route: <b>MO 340</b> Job No.: <b>6S1593</b> Length: <b>0.80</b> Fund Cat: <b>Major Projects &amp; Emerging Needs</b> Sec Cat: <b>Rehab And Reconst</b>	<b>Soundwalls from Clarkson Farm Drive to south of Kehrs Mill Road, Clarkson Crossing, Forest Hills and Westhampton.</b>   MPO: <b>Y</b>  Award Date: <b>Winter 08</b> Federal Cat: <b>S.T.P.</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>63</b> <b>0</b> <b>912</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	
County: <b>St. Louis</b> Route: <b>OR 340</b> Job No.: <b>6S1983</b> Length: <b>0.09</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b>	<b>Resurfacing between Rte. 340 and Lindbergh Boulevard on Old Olive Street Road.</b>   MPO: <b>Y</b>  Award Date: <b>2010</b> Federal Cat: <b>S.T.P.</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>10</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>20</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>55</b> <b>0</b> <b>708</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	
County: <b>St. Louis</b> Route: <b>MO 340</b> Job No.: <b>6S2162</b> Length: <b>7.79</b> Fund Cat: <b>Major Projects &amp; Emerging Needs</b> Sec Cat: <b>Systems Operations</b>	<b>Signal improvements from I-270 to Ferguson Road. Maximum CMAQ funds - \$160,000. 100% federal - no match required.</b>   MPO: <b>Y</b>  Award Date: <b>N/A</b> Federal Cat: <b>C.M.A.Q.</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>19</b> <b>0</b> <b>150</b> <b>150</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	
County: <b>St. Louis</b> Route: <b>364</b> Job No.: <b>6S1824</b> Length: <b>0.00</b> Fund Cat: <b>Major Projects &amp; Emerging Needs</b> Sec Cat: <b>System Expansion</b>	<b>Sound abatement at Red Robin Court.</b>   MPO: <b>N</b>  Award Date: <b>2012</b> Federal Cat: <b>S.T.P.</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>24</b> <b>0</b> <b>392</b> <b>0</b> <b>0</b>	

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						7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	
County: St. Louis	Grading, paving and bridges from Bennington Road to I-270. Add lanes and reconstruct westbound Rte. D ramps from I-270. Project involves new bridges. Amendment 3 new major project.					Engineering:	125	1,947	0	0	0
Route: MO 364						R/W:	0	0	0	0	0
Job No.: 6U1045B						Construction:	0	27,649	0	0	0
Length: 0.48	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Amendment 3						Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: 2009	Federal Cat: S.T.P.	Federal Oversight								
County: St. Louis	Pavement treatment on Rte. 367 from .25 mile south of I-270 to the St. Louis City limits and Rte. 115 from Natural Bridge Road to I-70.					Engineering:	0	43	110	0	0
Route: MO 367						R/W:	0	0	0	0	0
Job No.: 6P2164						Construction:	0	0	1,029	0	0
Length: 3.54	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System						Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: 2010	Federal Cat: S.T.P.									
County: St. Louis	Rehabilitate bridge at Rte. 40 westbound on-ramp from Chesterfield Airport Road. Project involves bridge A2168.					Engineering:	20	93	130	0	0
Route: US 40						R/W:	0	0	0	0	0
Job No.: 6P1884						Construction:	0	0	565	0	0
Length: 0.12	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System						Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2010	Federal Cat: Bridge	Federal Oversight								
County: St. Louis	Rehabilitate bridge at Rte. 340. Project involves bridge A1681.					Engineering:	34	0	41	0	0
Route: US 40						R/W:	0	0	0	0	0
Job No.: 6P1900						Construction:	0	0	637	0	0
Length: 0.09	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System						Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2010	Federal Cat: S.T.P.									
County: St. Louis	Rehabilitate bridge including resurface, expansion joints, substructure repair and painting at the Spirit of St. Louis Boulevard overpass. Project involves bridge A2169.					Engineering:	10	19	76	0	0
Route: US 40						R/W:	0	0	0	0	0
Job No.: 6P1901						Construction:	0	0	878	0	0
Length: 0.10	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System						Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2010	Federal Cat: S.T.P.	Federal Oversight								

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Jul-9-2007

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District 6

TMA

Dollars in Thousands



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						7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	
County: St. Louis	Rehabilitate westbound bridge over Missouri River. Project involves bridge J1000R.					Engineering:	20	20	152	0	0
Route: US 40						R/W:	0	0	0	0	0
Job No.: 6P1977						Construction:	0	0	1,499	0	0
Length: 0.22	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System						Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2010	Federal Cat: S.T.P.	Federal Oversight								
County: St. Louis	Resurfacing from east of Rte. 141 to west of Mason.					Engineering:	5	40	44	0	0
Route: US 40						R/W:	0	0	0	0	0
Job No.: 6P2124						Construction:	0	0	364	0	0
Length: 1.03	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System						Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2010	Federal Cat: S.T.P.	Federal Oversight								
County: St. Louis	ITS system upgrades at the Transportation Management Center (TMC) building.					Engineering:	0	0	0	0	0
Route: US 40						R/W:	0	0	0	0	0
Job No.: 6Q2036						Construction:	561	0	0	0	0
Length: 0.21	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System						Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Award Date: N/A	Federal Cat: S.T.P.	Federal Oversight								
County: St. Louis	ITS operations, staff and equipment at the Transportation Management Center (TMC) building. These funds will be transferred to the District Operations Budget.					Engineering:	0	0	0	0	0
Route: US 40						R/W:	0	0	0	0	0
Job No.: 6Q2036C						Construction:	850	0	0	0	0
Length: 0.21	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System						Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Award Date: N/A	Federal Cat: S.T.P.	Federal Oversight								
County: St. Louis	ITS operation, staff and equipment at the Transportation Management Center (TMC) building.					Engineering:	0	0	0	0	0
Route: US 40						R/W:	0	0	0	0	0
Job No.: 6Q2037C						Construction:	0	901	0	0	0
Length: 0.21	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System						Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Award Date: N/A	Federal Cat: S.T.P.	Federal Oversight								

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Jul-9-2007

Section 4 - 26

District 6

TMA

Dollars in Thousands



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						7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	
County: <b>St. Louis</b>	<b>ITS operations at the Transportation Management Center (TMC) building.</b>					Engineering:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>US 40</b>						R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>6Q2037D</b>						Construction:	<b>0</b>	<b>1,236</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>0.21</b>	MPO: <b>Y</b>					FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>						Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Systems Operations</b>	Award Date: <b>N/A</b>	Federal Cat: <b>S.T.P.</b>		<b>Federal Oversight</b>							
County: <b>St. Louis</b>	<b>ITS system upgrades at the Transportation Management Center (TMC) building.</b>					Engineering:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>US 40</b>						R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>6Q2037F</b>						Construction:	<b>0</b>	<b>773</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>0.21</b>	MPO: <b>Y</b>					FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>						Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Systems Operations</b>	Award Date: <b>N/A</b>	Federal Cat: <b>S.T.P.</b>		<b>Federal Oversight</b>							
County: <b>St. Louis</b>	<b>ITS operations, staff and equipment at the Transportation Management Center (TMC) building.</b>					Engineering:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>US 40</b>						R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>6Q2038C</b>						Construction:	<b>0</b>	<b>0</b>	<b>955</b>	<b>0</b>	<b>0</b>
Length: <b>0.21</b>	MPO: <b>Y</b>					FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>						Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Systems Operations</b>	Award Date: <b>N/A</b>	Federal Cat: <b>S.T.P.</b>		<b>Federal Oversight</b>							
County: <b>St. Louis</b>	<b>ITS operations at the Transportation Management Center (TMC) building.</b>					Engineering:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>US 40</b>						R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>6Q2038D</b>						Construction:	<b>0</b>	<b>0</b>	<b>1,485</b>	<b>0</b>	<b>0</b>
Length: <b>0.21</b>	MPO: <b>Y</b>					FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>						Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Systems Operations</b>	Award Date: <b>N/A</b>	Federal Cat: <b>S.T.P.</b>		<b>Federal Oversight</b>							
County: <b>St. Louis</b>	<b>ITS system upgrades at the Transportation Management Center (TMC) building.</b>					Engineering:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>US 40</b>						R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>6Q2038F</b>						Construction:	<b>0</b>	<b>0</b>	<b>796</b>	<b>0</b>	<b>0</b>
Length: <b>0.21</b>	MPO: <b>Y</b>					FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>						Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Systems Operations</b>	Award Date: <b>N/A</b>	Federal Cat: <b>S.T.P.</b>		<b>Federal Oversight</b>							

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						7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	
County: <b>St. Louis</b>	<b>Pavement treatment on I-44 north outer road from east of Six Flags exit to Central Avenue.</b>					Engineering:	<b>60</b>	<b>130</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>OR 44</b>						R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>6I1804</b>						Construction:	<b>0</b>	<b>1,650</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>2.84</b>	MPO: <b>Y</b>					FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>						Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Rehab And Reconst</b>	Award Date: <b>2009</b>	Federal Cat: <b>S.T.P.</b>									
County: <b>St. Louis</b>	<b>Rehabilitate westbound bridges over the Meramec River west of Lewis Road. Project involves bridges A17962 and L06113.</b>					Engineering:	<b>66</b>	<b>215</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>IS 44</b>						R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>6I1881</b>						Construction:	<b>0</b>	<b>2,243</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>0.38</b>	MPO: <b>Y</b>					FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>						Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Rehab And Reconst</b>	Award Date: <b>Fall 08</b>	Federal Cat: <b>S.T.P.</b>				<b>Federal Oversight</b>					
County: <b>St. Louis</b>	<b>Pavement treatment and roadway improvements from Rte. 141 to the Meramec River in Fenton and Yarnell Road under I-44.</b>					Engineering:	<b>20</b>	<b>15</b>	<b>47</b>	<b>0</b>	<b>0</b>
Route: <b>OR 44</b>						R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>6I1959</b>						Construction:	<b>0</b>	<b>0</b>	<b>567</b>	<b>0</b>	<b>0</b>
Length: <b>2.75</b>	MPO: <b>Y</b>					FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>						Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Rehab And Reconst</b>	Award Date: <b>2010</b>	Federal Cat: <b>S.T.P.</b>									
County: <b>St. Louis</b>	<b>Pavement treatment from east of Williams Creek to the commuter parking lot entrance.</b>					Engineering:	<b>30</b>	<b>30</b>	<b>99</b>	<b>0</b>	<b>0</b>
Route: <b>OR 44</b>						R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>6I1967</b>						Construction:	<b>0</b>	<b>0</b>	<b>1,073</b>	<b>0</b>	<b>0</b>
Length: <b>0.85</b>	MPO: <b>Y</b>					FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>						Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Rehab And Reconst</b>	Award Date: <b>2010</b>	Federal Cat: <b>S.T.P.</b>									
County: <b>St. Louis</b>	<b>Bridge improvements at Lewis Road interchange. Project involves bridge A1797.</b>					Engineering:	<b>60</b>	<b>28</b>	<b>84</b>	<b>0</b>	<b>0</b>
Route: <b>IS 44</b>						R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>6I1979</b>						Construction:	<b>0</b>	<b>0</b>	<b>1,294</b>	<b>0</b>	<b>0</b>
Length: <b>0.29</b>	MPO: <b>Y</b>					FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>						Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Rehab And Reconst</b>	Award Date: <b>2010</b>	Federal Cat: <b>S.T.P.</b>				<b>Federal Oversight</b>					

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Jul-9-2007

Section 4 - 28

District 6

TMA

Dollars in Thousands





# 2008-2012 Highway and Bridge Construction Schedule

## Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

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			7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	
County: <b>St. Louis</b> Route: <b>OR 44</b> Job No.: <b>6I2078</b> Length: <b>2.75</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b>	Resurfacing from Yarnell Road to Rte. 141/North and South Highway Drive.   MPO: Y Award Date: <b>2010</b> Federal Cat: <b>S.T.P.</b>		Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>65</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>65</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>163</b> <b>0</b> <b>1,971</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>
County: <b>St. Louis</b> Route: <b>IS 44</b> Job No.: <b>6I2107</b> Length: <b>11.98</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Routine Maintenance</b>	Restripe existing roadway to provide five lanes in each direction from I-270 to Grand Avenue.   MPO: Y Award Date: <b>Summer 07</b> Federal Cat: <b>I/M</b> <b>Federal Oversight</b>		Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>190</b> <b>0</b> <b>2,700</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>
County: <b>St. Louis</b> Route: <b>IS 44</b> Job No.: <b>6I2168</b> Length: <b>12.59</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Preventative Maint</b>	Seal bridge decks and miscellaneous bridge repairs from Mraz overpass to Central Avenue overpass. Project included bridges A3638, A3856, A3996, A0775, A4104, A4105, A3998, AJ0255, L0704, L0761, A4010, A4012, A4285, A4288, A4286, and A4287.   MPO: Y Award Date: <b>2010</b> Federal Cat: <b>Bridge</b> <b>Federal Oversight</b>		Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>10</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>50</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>220</b> <b>0</b> <b>2,164</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>
County: <b>St. Louis</b> Route: <b>OR 44</b> Job No.: <b>6S2057</b> Length: <b>0.10</b> Fund Cat: <b>Major Projects &amp; Emerging Needs</b> Sec Cat: <b>Systems Operations</b>	Construct a new commuter lot at Six Flags Road and I-44 interchange. Maximum CMAQ funds - \$240,000.   MPO: Y Award Date: <b>Summer 07</b> Federal Cat: <b>C.M.A.Q.</b>		Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>24</b> <b>0</b> <b>404</b> <b>240</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>
County: <b>St. Louis</b> Route: <b>IS 55</b> Job No.: <b>6I1541B</b> Length: <b>7.47</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b>	Replace 3 bridges, rehabilitate 3 bridges, resurface ramps, upgrade signals, lighting, fencing, signing and sidewalks from Rte. 61/67 (Lindbergh Blvd.) to 4500 Broadway. Involves bridges A1182, A1081, A1189, A1078, A594, and A594R.   MPO: Y Award Date: <b>Fall 08</b> Federal Cat: <b>I/M</b> <b>Federal Oversight</b>		Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>200</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>938</b> <b>0</b> <b>12,593</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>

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Engineering includes PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012
County: St. Louis	Add shared left/right lane to existing dedicated left-turn lane. The existing right-turn lane will become a dedicated right-turn lane at Reavis Barracks Road interchange. Maximum CMAQ funds - \$381,280.	Engineering:	90	0	0	0	0
Route: IS 55		R/W:	0	0	0	0	0
Job No.: 6I2056		Construction:	510	0	0	0	0
Length: 0.21	MPO: Y	FFOS:	381	0	0	0	0
Fund Cat: Major Projects & Emerging Needs		Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Award Date: Winter 08 Federal Cat: C.M.A.Q.						
County: St. Louis	Pavement treatment from Rte. 21 to Mehl.	Engineering:	0	44	111	0	0
Route: US 61		R/W:	0	0	0	0	0
Job No.: 6S2165		Construction:	0	0	1,051	0	0
Length: 2.78	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System		Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: 2010 Federal Cat: S.T.P.						
County: St. Louis	This project represents a payback for 6I0978. District 6 will be paying \$19.4 million per year from 2011 to 2020.	Engineering:	0	0	0	0	0
Route: 64		R/W:	0	0	0	0	0
Job No.: 6I0978Z		Construction:	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs		Payments:	0	0	0	19,400	19,400
Sec Cat: System Expansion	Award Date: N/A Federal Cat: I/M						
County: St. Louis	Pavement treatment from east of Ballas Road to west of Spoede Road.	Engineering:	432	0	0	0	0
Route: IS 64		R/W:	0	0	0	0	0
Job No.: 6I2152		Construction:	3,672	0	0	0	0
Length: 1.54	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System		Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Winter 08 Federal Cat: I/M						
County: St. Louis	Signal and lighting reconstruction at McKnight Road.	Engineering:	43	0	0	0	0
Route: IS 64		R/W:	0	0	0	0	0
Job No.: 6I2160		Construction:	408	0	0	0	0
Length: 0.19	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System		Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Award Date: Spring 08 Federal Cat: S.T.P.						

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			7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012
County: <b>St. Louis</b> Route: <b>US 67</b> Job No.: <b>6P1828</b> Length: <b>0.22</b> Fund Cat: <b>Safety</b> Sec Cat: <b>Urban Safety</b>	<b>Add turn lanes and improve access control at Patterson Road and Lindsay Lane intersections.</b>   MPO: <b>Y</b>  Award Date: <b>Spring 08</b> Federal Cat: <b>Safety</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>35</b> <b>0</b> <b>375</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	
County: <b>St. Louis</b> Route: <b>US 67</b> Job No.: <b>6P1829</b> Length: <b>4.34</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b>	<b>Pavement treatment from I-270 to Rte. AC.</b>   MPO: <b>Y</b>  Award Date: <b>Spring 08</b> Federal Cat: <b>N.H.S.</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>828</b> <b>0</b> <b>8,138</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	
County: <b>St. Louis</b> Route: <b>US 67</b> Job No.: <b>6P2129</b> Length: <b>5.72</b> Fund Cat: <b>Safety</b> Sec Cat: <b>Urban Safety</b>	<b>Traffic safety improvements from Rte. AC to Rte. 367.</b>   MPO: <b>Y</b>  Award Date: <b>Spring 08</b> Federal Cat: <b>Safety</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>46</b> <b>0</b> <b>306</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	
County: <b>St. Louis</b> Route: <b>US 67</b> Job No.: <b>6S2060</b> Length: <b>8.61</b> Fund Cat: <b>Major Projects &amp; Emerging Needs</b> Sec Cat: <b>Systems Operations</b>	<b>Upgrade the signal system from Whitehall Manor to Rte. 100. Maximum CMAQ funds - \$610,400.</b>   MPO: <b>Y</b>  Award Date: <b>Spring 08</b> Federal Cat: <b>C.M.A.Q.</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>79</b> <b>0</b> <b>777</b> <b>610</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	
County: <b>St. Louis</b> Route: <b>US 67</b> Job No.: <b>6S2109</b> Length: <b>0.20</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Systems Operations</b>	<b>Replace signal facilities at Old St. Charles Rock Road and White Hall Manor Drive.</b>   MPO: <b>Y</b>  Award Date: <b>Spring 08</b> Federal Cat: <b>S.T.P.</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>31</b> <b>0</b> <b>255</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	

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			7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	
County: <b>St. Louis</b>	<b>Construct sidewalk ramps from Old St. Charles Road to Rte. 100.</b>		Engineering:	29	0	0	0	0
Route: <b>US 67</b>			R/W:	0	0	0	0	0
Job No.: <b>6S2133</b>			Construction:	130	0	0	0	0
Length: <b>9.70</b>	MPO: <b>Y</b>		FFOS:	0	0	0	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>			Payments:	0	0	0	0	0
Sec Cat: <b>Safety</b>	Award Date: <b>Summer 07</b>	Federal Cat: <b>S.T.P.</b>						
County: <b>St. Louis</b>	<b>Resurfacing at Mark Twain Lane and Lillian.</b>		Engineering:	5	15	50	0	0
Route: <b>OR 70</b>			R/W:	0	0	0	0	0
Job No.: <b>6I1956</b>			Construction:	0	0	541	0	0
Length: <b>1.28</b>	MPO: <b>Y</b>		FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>			Payments:	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Award Date: <b>2010</b>	Federal Cat: <b>S.T.P.</b>						
County: <b>St. Louis</b>	<b>Install standard or high mast lighting facilities at the I-170 interchange.</b>		Engineering:	35	83	0	0	0
Route: <b>IS 70</b>			R/W:	0	0	0	0	0
Job No.: <b>6I2001</b>			Construction:	0	1,098	0	0	0
Length: <b>0.64</b>	MPO: <b>Y</b>		FFOS:	0	0	0	0	0
Fund Cat: <b>Safety</b>			Payments:	0	0	0	0	0
Sec Cat: <b>Urban Safety</b>	Award Date: <b>2009</b>	Federal Cat: <b>Safety</b>	<b>Federal Oversight</b>					
County: <b>St. Louis</b>	<b>Pavement treatment from I-270 to Fee Fee Road.</b>		Engineering:	75	75	204	0	0
Route: <b>IS 70</b>			R/W:	0	0	0	0	0
Job No.: <b>6I2024</b>			Construction:	0	0	2,379	0	0
Length: <b>2.61</b>	MPO: <b>Y</b>		FFOS:	0	0	0	0	0
Fund Cat: <b>Statewide Interstate And Major Bridge</b>			Payments:	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Award Date: <b>2010</b>	Federal Cat: <b>I/M</b>	<b>Federal Oversight</b>					
County: <b>St. Louis</b>	<b>Restripe existing roadway to provide four lanes each direction from I-270 to I-170.</b>		Engineering:	243	0	0	0	0
Route: <b>IS 70</b>			R/W:	0	0	0	0	0
Job No.: <b>6I2106</b>			Construction:	3,468	0	0	0	0
Length: <b>6.22</b>	MPO: <b>Y</b>		FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>			Payments:	0	0	0	0	0
Sec Cat: <b>Routine Maintenance</b>	Award Date: <b>Summer 07</b>	Federal Cat: <b>I/M</b>	<b>Federal Oversight</b>					

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Jul-9-2007

Section 4 - 32

District 6

TMA

Dollars in Thousands



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Engineering includes PE costs, CE costs and R/W incidentals.

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			7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	
County: <b>St. Louis</b>	<b>Resurfacing and roadway improvements from I-270 to Rte. 141.</b>		Engineering:	<b>35</b>	<b>75</b>	<b>168</b>	<b>0</b>	<b>0</b>
Route: <b>RT AB</b>			R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>6S2081</b>			Construction:	<b>0</b>	<b>0</b>	<b>2,015</b>	<b>0</b>	<b>0</b>
Length: <b>3.22</b>	MPO: <b>Y</b>		FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>			Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Rehab And Reconst</b>	Award Date: <b>2010</b>	Federal Cat: <b>S.T.P.</b>						
County: <b>St. Louis</b>	<b>Resurfacing from Parker Road to south of I-270.</b>		Engineering:	<b>71</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>RT AC</b>			R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>6S2127</b>			Construction:	<b>663</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>2.02</b>	MPO: <b>Y</b>		FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>			Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Preventative Maint</b>	Award Date: <b>Spring 08</b>	Federal Cat: <b>S.T.P.</b>						
County: <b>St. Louis</b>	<b>Pavement treatment from Rte. 109 north to Rte. 109 south.</b>		Engineering:	<b>10</b>	<b>0</b>	<b>153</b>	<b>0</b>	<b>0</b>
Route: <b>RT BA</b>			R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>6S1367</b>			Construction:	<b>0</b>	<b>0</b>	<b>1,335</b>	<b>0</b>	<b>0</b>
Length: <b>3.35</b>	MPO: <b>Y</b>		FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>			Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Rehab And Reconst</b>	Award Date: <b>2010</b>	Federal Cat: <b>S.T.P.</b>						
County: <b>St. Louis</b>	<b>Replace bridge over Bonhomme Creek at Long Road. Project involves bridge Z0786R. \$1.4 million for payment to St. Louis County. MoDOT's bridge will be eliminated due to the County's redesign/construction of Long Road intersection with Rte. CC.</b>		Engineering:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>RT CC</b>			R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>6S1806</b>			Construction:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>0.13</b>	MPO: <b>Y</b>		FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>			Payments:	<b>1,400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Rehab And Reconst</b>	Award Date: <b>N/A</b>	Federal Cat: <b>S.T.P.</b>						
County: <b>St. Louis</b>	<b>Bridge improvements over Caulks Creek. Project involves bridge Z0787.</b>		Engineering:	<b>22</b>	<b>40</b>	<b>133</b>	<b>0</b>	<b>0</b>
Route: <b>RT CC</b>			R/W:	<b>140</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>6S1980</b>			Construction:	<b>0</b>	<b>0</b>	<b>1,096</b>	<b>0</b>	<b>0</b>
Length: <b>0.10</b>	MPO: <b>Y</b>		FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>			Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Rehab And Reconst</b>	Award Date: <b>2010</b>	Federal Cat: <b>S.T.P.</b>						

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Engineering includes PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012
County: <b>St. Louis</b>	Route: <b>CHAIN OF ROCKS BRIDGE</b>	Renovations to the bicycle and pedestrian facility on the Chain of Rocks Bridge over the Mississippi River. Non-state SAFETEA-LU earmark - \$576,000 for construction in 2008. MoDOT funding the federal portion of the earmark per agreement with East-West Gateway.	Engineering: 0	0	0	0	0
Job No.: <b>612067</b>	Length: <b>0.50</b>	MPO: Y	R/W: 0	0	0	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>	Sec Cat: <b>System Expansion</b>	Award Date: N/A Federal Cat: <b>S.T.P.</b>	Construction: 0	0	0	0	0
			FFOS: 0	0	0	0	0
			Payments: 576	0	0	0	0
County: <b>St. Louis</b>	Route: <b>RT D</b>	Bridge rehabilitation at Westport Plaza Drive overpass. Project involves bridge A3547.	Engineering: 20	50	0	0	0
Job No.: <b>6S2169</b>	Length: <b>0.10</b>	MPO: Y	R/W: 0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Sec Cat: <b>Preventative Maint</b>	Award Date: <b>2009</b> Federal Cat: <b>Bridge</b>	Construction: 0	525	0	0	0
			FFOS: 0	0	0	0	0
			Payments: 0	0	0	0	0
County: <b>St. Louis</b>	Route: <b>RT EE</b>	Resurfacing from Rte. 115 (Natural Bridge Road) to Rte. 180 (St. Charles Rock Road).	Engineering: 25	20	85	0	0
Job No.: <b>6S1973</b>	Length: <b>1.37</b>	MPO: Y	R/W: 0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Sec Cat: <b>Rehab And Reconst</b>	Award Date: <b>2010</b> Federal Cat: <b>S.T.P.</b>	Construction: 0	0	1,224	0	0
			FFOS: 0	0	0	0	0
			Payments: 0	0	0	0	0
County: <b>St. Louis</b>	Route: <b>HANLEY ROAD</b>	Widen and replace ramp and sidewalks from I-64 to Laclede Station Road. Non-state SAFETEA-LU earmark - \$7.2 million for preliminary engineering in 2007 and right of way in 2008. MoDOT funding federal portion of the earmark per agreement with East-West Gateway.	Engineering: 0	0	0	0	0
Job No.: <b>6O0009</b>	Length: <b>0.00</b>	MPO: Y	R/W: 0	0	0	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>	Sec Cat: <b>System Expansion</b>	Award Date: N/A Federal Cat: <b>S.T.P.</b>	Construction: 0	0	0	0	0
			FFOS: 0	0	0	0	0
			Payments: 4,800	0	0	0	0
County: <b>St. Louis</b>	Route: <b>RT HH</b>	Pavement treatment from west of Baxter Road to Rte. 141.	Engineering: 0	100	319	0	0
Job No.: <b>6S2151</b>	Length: <b>1.57</b>	MPO: Y	R/W: 0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Sec Cat: <b>Rehab And Reconst</b>	Award Date: <b>2010</b> Federal Cat: <b>S.T.P.</b>	Construction: 0	0	2,886	0	0
			FFOS: 0	0	0	0	0
			Payments: 0	0	0	0	0

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Engineering includes PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012
County: <b>St. Louis</b>	Signal interconnects at Rte. JJ from Clayton to Conway, Rte. HH from Rte. 141 to Rte. 340, Rte. 364 at Bennington and I-270 west outer road at Clayton. Maximum CMAQ funds - \$624,000.	Engineering:	56	0	0	0	0
Route: <b>RT JJ</b>		R/W:	0	0	0	0	0
Job No.: <b>6S2061</b>		Construction:	794	0	0	0	0
Length: <b>5.03</b>	MPO: Y	FFOS:	624	0	0	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>		Payments:	0	0	0	0	0
Sec Cat: <b>Systems Operations</b>	Award Date: <b>Summer 07</b> Federal Cat: <b>C.M.A.Q.</b>						
County: <b>St. Louis</b>	Bicycle and pedestrian facilities at the South County Riverfront in Lemay. Non-state SAFETEA-LU earmark - \$2.88 million for engineering and construction in 2008. MoDOT funding the federal portion of the earmark per agreement with East-West Gateway.	Engineering:	0	0	0	0	0
Route: <b>SOUTH COUNTY RIVERFRONT</b>		R/W:	0	0	0	0	0
Job No.: <b>6O0011</b>		Construction:	0	0	0	0	0
Length: <b>0.00</b>	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>		Payments:	2,880	0	0	0	0
Sec Cat: <b>System Expansion</b>	Award Date: <b>N/A</b> Federal Cat: <b>S.T.P.</b>						
County: <b>St. Louis City</b>	Rehabilitate existing deck, repair abutment caps, replace abutment and backwall on south side of bridge and paint bridge at Mississippi Avenue over I-44. Project involves bridge A1096.	Engineering:	100	0	0	0	0
Route: <b>IS 44</b>		R/W:	0	0	0	0	0
Job No.: <b>6I1791</b>		Construction:	1,456	0	0	0	0
Length: <b>0.18</b>	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>		Payments:	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Award Date: <b>Summer 07</b> Federal Cat: <b>I/M</b> <b>Federal Oversight</b>						
County: <b>St. Louis City</b>	Signal interconnects at the Vandeventer interchange ramps. Maximum CMAQ funding - \$44,625.	Engineering:	6	0	0	0	0
Route: <b>IS 44</b>		R/W:	0	0	0	0	0
Job No.: <b>6I1929</b>		Construction:	52	0	0	0	0
Length: <b>0.53</b>	MPO: Y	FFOS:	45	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>		Payments:	0	0	0	0	0
Sec Cat: <b>Systems Operations</b>	Award Date: <b>Fall 07</b> Federal Cat: <b>C.M.A.Q.</b>						
County: <b>St. Louis City</b>	Bridge improvements over Arsenal Street. Project involves bridge A2304.	Engineering:	40	40	199	0	0
Route: <b>IS 44</b>		R/W:	0	0	0	0	0
Job No.: <b>6I1968</b>		Construction:	0	0	2,773	0	0
Length: <b>0.12</b>	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>		Payments:	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Award Date: <b>2010</b> Federal Cat: <b>Bridge</b> <b>Federal Oversight</b>						

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING				
						7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012
County: St. Louis City	Replace retaining wall to improve sight distance on Hampton Avenue under the bridge at I-44.	Engineering:	52	0	0	0	0			
Route: IS 44		R/W:	0	0	0	0	0			
Job No.: 611989		Construction:	468	0	0	0	0			
Length: 0.35	MPO: Y	FFOS:	0	0	0	0	0			
Fund Cat: Safety		Payments:	0	0	0	0	0			
Sec Cat: Safety	Award Date: Winter 08 Federal Cat: Safety									
County: St. Louis City	Improve interchange at Hampton Avenue between the I-44 on and off-ramps intersections. Maximum CMAQ funds - \$2.8 million.	Engineering:	303	0	0	0	0			
Route: IS 44		R/W:	0	0	0	0	0			
Job No.: 612055		Construction:	3,320	0	0	0	0			
Length: 0.35	MPO: Y	FFOS:	2,800	0	0	0	0			
Fund Cat: Major Projects & Emerging Needs		Payments:	0	0	0	0	0			
Sec Cat: Systems Operations	Award Date: Winter 08 Federal Cat: C.M.A.Q. <b>Federal Oversight</b>									
County: St. Louis City	Add left-turn lane, improve intersection and replace ramps at Kingshighway and Shaw Avenue. Non-state SAFETEA-LU earmark - \$860,000 for engineering and construction. MoDOT funding the federal portion of the earmark per agreement with East-West Gateway.	Engineering:	0	0	0	0	0			
Route: IS 44		R/W:	0	0	0	0	0			
Job No.: 612069B		Construction:	0	0	0	0	0			
Length: 0.22	MPO: Y	FFOS:	0	0	0	0	0			
Fund Cat: Major Projects & Emerging Needs		Payments:	158	0	702	0	0			
Sec Cat: System Expansion	Award Date: N/A Federal Cat: S.T.P.									
County: St. Louis City	Install ITS devices on I-55 from I-70 to Rte. M and I-64 from I-170 to Sara Street.	Engineering:	815	0	0	0	0			
Route: IS 55		R/W:	0	0	0	0	0			
Job No.: 611838		Construction:	6,120	0	0	0	0			
Length: 35.90	MPO: Y	FFOS:	0	0	0	0	0			
Fund Cat: Major Projects & Emerging Needs		Payments:	0	0	0	0	0			
Sec Cat: Systems Operations	Award Date: Summer 07 Federal Cat: I/M <b>Federal Oversight</b>									
County: St. Louis City	Rehabilitate bridge decks and install decorative fencing and lighting to bridges at 12th, Gravois, Sidney, Petalozzi, Arsenal and Utah Streets. Project involves bridges A1087, A1088, A1089, A1090, A1091 and A1094.	Engineering:	100	50	289	0	0			
Route: IS 55		R/W:	0	0	0	0	0			
Job No.: 611890		Construction:	0	0	4,462	0	0			
Length: 0.63	MPO: Y	FFOS:	0	0	0	0	0			
Fund Cat: Taking Care Of System		Payments:	0	0	0	0	0			
Sec Cat: Rehab And Reconst	Award Date: 2010 Federal Cat: S.T.P. <b>Federal Oversight</b>									

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						7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	
County: St. Louis City	Rehabilitate bridge at Lafayette Avenue over I-55. Project involves bridge A3128.					Engineering:	10	10	72	0	0
Route: IS 55						R/W:	0	0	0	0	0
Job No.: 6I1894						Construction:	0	0	1,114	0	0
Length: 0.13	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System						Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2010	Federal Cat: S.T.P.			Federal Oversight						
County: St. Louis City	Street and pedestrian lighting, sidewalks, curb replacement, drainage, and landscaping at 7th Street. MoDOT's contribution is \$200,000 to St. Louis City's enhancement project STP-5500(661).					Engineering:	0	0	0	0	0
Route: IS 55						R/W:	0	0	0	0	0
Job No.: 6I2048						Construction:	200	0	0	0	0
Length: 0.10	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs						Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: Let by Others	Federal Cat: State									
County: St. Louis City	Roadway improvements from south of the Poplar Street Bridge to the I-44/I-55 interchange.					Engineering:	30	50	151	0	0
Route: IS 55						R/W:	0	0	0	0	0
Job No.: 6I2080						Construction:	0	0	1,554	0	0
Length: 1.63	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System						Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2010	Federal Cat: I/M			Federal Oversight						
County: St. Louis City	Replace lighting on double deck structure and Poplar Street Bridge from east of 21st Street to Poplar Street Bridge. Project involves bridges A15017, A15172 and A15231.					Engineering:	150	836	0	0	0
Route: IS 64						R/W:	0	0	0	0	0
Job No.: 6I0985						Construction:	0	10,312	0	0	0
Length: 0.53	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System						Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2009	Federal Cat: I/M			Federal Oversight						
County: St. Louis City	Seismic retrofit and replace drainage system from west of 11th Street to west of 7th Street. Project involves bridge A15017. Includes bent 39 to bent 49.					Engineering:	100	831	0	0	0
Route: IS 64						R/W:	0	0	0	0	0
Job No.: 6I0985J						Construction:	0	12,525	0	0	0
Length: 0.27	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System						Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Summer 08	Federal Cat: I/M			Federal Oversight						

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						7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	
County: <b>St. Louis City</b> Route: <b>IS 64</b> Job No.: <b>6I0985M</b> Length: <b>0.16</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b>	Seismic retrofit work at General Services Administration (GSA) including painting of the structure between 11th Street and 14th Street. Project involves bridge A15017.  MPO: <b>Y</b>  Award Date: <b>Summer 08</b> Federal Cat: <b>I/M</b> <b>Federal Oversight</b>					Engineering:	<b>150</b>	<b>526</b>	<b>0</b>	<b>0</b>	<b>0</b>
						R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
						Construction:	<b>0</b>	<b>7,889</b>	<b>0</b>	<b>0</b>	<b>0</b>
						FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
						Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>St. Louis City</b> Route: <b>IS 64</b> Job No.: <b>6I0985O</b> Length: <b>0.23</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b>	Seismic retrofit, replace drainage system and paint girders from 20th Street to 21st Street. Includes retrofit at Ramp O. Project involves bridges A15017 and A15231.  MPO: <b>Y</b>  Award Date: <b>Summer 08</b> Federal Cat: <b>I/M</b> <b>Federal Oversight</b>					Engineering:	<b>50</b>	<b>456</b>	<b>0</b>	<b>0</b>	<b>0</b>
						R/W:	<b>100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
						Construction:	<b>0</b>	<b>6,897</b>	<b>0</b>	<b>0</b>	<b>0</b>
						FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
						Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>St. Louis City</b> Route: <b>IS 64</b> Job No.: <b>6I0985P</b> Length: <b>1.22</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b>	Paint bridge structures from 7th Street to 21st Street. 3 disconnected sections - 7th Street to 14th Street, 16th Street to 18th Street and 20th Street to 21st Street.  MPO: <b>Y</b>  Award Date: <b>2010</b> Federal Cat: <b>I/M</b> <b>Federal Oversight</b>					Engineering:	<b>50</b>	<b>50</b>	<b>716</b>	<b>0</b>	<b>0</b>
						R/W:	<b>500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
						Construction:	<b>0</b>	<b>0</b>	<b>10,609</b>	<b>0</b>	<b>0</b>
						FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
						Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>St. Louis City</b> Route: <b>IS 64</b> Job No.: <b>6I1708</b> Length: <b>0.96</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b>	Pavement treatment from Taylor to Vandeventer.  MPO: <b>Y</b>  Award Date: <b>2009</b> Federal Cat: <b>I/M</b> <b>Federal Oversight</b>					Engineering:	<b>100</b>	<b>380</b>	<b>0</b>	<b>0</b>	<b>0</b>
						R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
						Construction:	<b>0</b>	<b>4,254</b>	<b>0</b>	<b>0</b>	<b>0</b>
						FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
						Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>St. Louis City</b> Route: <b>IS 64</b> Job No.: <b>6I1897</b> Length: <b>0.47</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b>	Replace bridge over Jefferson Avenue. Project involves bridge A0839R.  MPO: <b>Y</b>  Award Date: <b>2011</b> Federal Cat: <b>S.T.P.</b> <b>Federal Oversight</b>					Engineering:	<b>100</b>	<b>100</b>	<b>50</b>	<b>486</b>	<b>0</b>
						R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
						Construction:	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,506</b>	<b>0</b>
						FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
						Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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						7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	
County: <b>St. Louis City</b> Route: <b>IS 64</b> Job No.: <b>6I2022</b> Length: <b>0.75</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Preventative Maint</b>	<b>Deck repair and resurface the westbound I-64 off-ramp at 9th Street. Project involves bridge A1516.</b>  MPO: Y Award Date: <b>Summer 08</b> Federal Cat: <b>Bridge</b> <b>Federal Oversight</b>					Engineering:	<b>75</b>	<b>119</b>	<b>0</b>	<b>0</b>	<b>0</b>
						R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
						Construction:	<b>0</b>	<b>1,786</b>	<b>0</b>	<b>0</b>	<b>0</b>
						FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
						Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>St. Louis City</b> Route: <b>IS 70</b> Job No.: <b>6I1969</b> Length: <b>0.21</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b>	<b>Remove pedestrian bridge 0.1 mile west of Union Boulevard. Project involves bridge A5976.</b>  MPO: Y Award Date: <b>2010</b> Federal Cat: <b>S.T.P.</b>					Engineering:	<b>25</b>	<b>15</b>	<b>28</b>	<b>0</b>	<b>0</b>
						R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
						Construction:	<b>0</b>	<b>0</b>	<b>271</b>	<b>0</b>	<b>0</b>
						FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
						Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>St. Louis City</b> Route: <b>OR 70</b> Job No.: <b>6I2092</b> Length: <b>0.56</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b>	<b>Pavement replacement and roadway improvements from Poplar Street Bridge interchange to Washington Avenue (Memorial Drive).</b>  MPO: Y Award Date: <b>2010</b> Federal Cat: <b>S.T.P.</b> <b>Federal Oversight</b>					Engineering:	<b>140</b>	<b>140</b>	<b>308</b>	<b>0</b>	<b>0</b>
						R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
						Construction:	<b>0</b>	<b>0</b>	<b>3,986</b>	<b>0</b>	<b>0</b>
						FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
						Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>St. Louis City</b> Route: <b>IS 70</b> Job No.: <b>6I2157</b> Length: <b>0.40</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b>	<b>Bridge improvements from Biddle Street to Washington Street (Broadway-Cole Street Viaduct in front of the Edward Jones Dome).</b>  MPO: Y Award Date: <b>2010</b> Federal Cat: <b>Bridge</b> <b>Federal Oversight</b>					Engineering:	<b>90</b>	<b>90</b>	<b>140</b>	<b>0</b>	<b>0</b>
						R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
						Construction:	<b>0</b>	<b>0</b>	<b>2,164</b>	<b>0</b>	<b>0</b>
						FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
						Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>St. Louis City</b> Route: <b>GRAND AVENUE</b> Job No.: <b>6O0012</b> Length: <b>0.00</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b>	<b>Rehabilitate bridge, pedestrian facility and transit improvements over Mill Creek from Chouteau Avenue to I-64. Non-state SAFETEA-LU earmark - \$2,520,000 for construction in 2008. MoDOT funding federal portion of earmark per agreement with East-West Gateway.</b>  MPO: Y Award Date: <b>N/A</b> Federal Cat: <b>S.T.P.</b>					Engineering:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
						R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
						Construction:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
						FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
						Payments:	<b>2,520</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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Engineering includes PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012
County: St. Louis City	Rehabilitate bridge, pedestrian facility and transit improvements over Mill Creek from Chouteau Avenue to I-64. Non-state SAFETEA-LU earmark - \$13.5 million above the line in 2008. MoDOT funding the federal portion of the earmark per agreement with East-West Gateway.	Engineering:	0	0	0	0	0
Route: GRAND AVENUE		R/W:	0	0	0	0	0
Job No.: 6O0012B		Construction:	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	13,500	0	0	0	0
Fund Cat: Taking Care Of System		Payments:	13,500	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: N/A Federal Cat: S.T.P.						
County: St. Louis City	Resurfacing from south of I-270 to Hall Street.	Engineering:	20	20	54	0	0
Route: RT H		R/W:	0	0	0	0	0
Job No.: 6P2128		Construction:	0	0	673	0	0
Length: 3.63	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System		Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: 2010 Federal Cat: S.T.P.						
County: St. Louis City	Bridge rehabilitation at Adelaide Avenue.	Engineering:	250	971	0	0	0
Route: RT H		R/W:	0	0	0	0	0
Job No.: 6S1972		Construction:	0	12,421	0	0	0
Length: 0.10	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System		Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2009 Federal Cat: S.T.P.						
County: St. Louis City	Upgrade closed loop system and install new signals at Riverview, Gimblin and Adelaide. Maximum CMAQ funding - \$649,932.	Engineering:	57	0	0	0	0
Route: RT H		R/W:	0	0	0	0	0
Job No.: 6S1987		Construction:	759	0	0	0	0
Length: 0.35	MPO: Y	FFOS:	650	0	0	0	0
Fund Cat: Taking Care Of System		Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Award Date: Fall 07 Federal Cat: C.M.A.Q.						
County: St. Louis City	Widen bridge from Loughborough Drive to I-55 interchange. MoDOT's contribution is \$714,000.	Engineering:	0	0	0	0	0
Route: LOUGHBOROUGH DRIVE		R/W:	0	0	0	0	0
Job No.: 6O0014		Construction:	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System		Payments:	578	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: N/A Federal Cat: S.T.P.						

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Jul-9-2007

Section 4 - 40

District 6

TMA

Dollars in Thousands



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			7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012
County: <b>St. Louis City</b> Route: <b>RIVERFRONT TRAIL</b> Job No.: <b>6O0010</b> Length: <b>0.00</b> Fund Cat: <b>Major Projects &amp; Emerging Needs</b> Sec Cat: <b>System Expansion</b>	Land acquisition for Confluence Greenway/Riverfront Trail Development along the riverfront from north of Laclede Landing to the Old Chain of Rocks Bridge. Non-state SAFETEA-LU earmark - \$504,000 for RW in 2007.  MPO: Y Award Date: N/A Federal Cat: S.T.P.		Engineering:  R/W:  Construction:  FFOS:  Payments:	0 0 0 0 504	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0
County: <b>St. Louis City</b> Route: <b>SHAW BLVD</b> Job No.: <b>6I2069</b> Length: <b>0.00</b> Fund Cat: <b>Major Projects &amp; Emerging Needs</b> Sec Cat: <b>System Expansion</b>	Sidewalks, streetscape improvements, and lighting on Shaw Boulevard from Kingshighway to Tower Grove and south to Magnolia. Non-state SAFETEA-LU earmark - \$2,610,400. MoDOT funding the federal portion of the earmark per agreement with East-West Gateway.  MPO: N Award Date: N/A Federal Cat: S.T.P.		Engineering:  R/W:  Construction:  FFOS:  Payments:	0 0 0 0 2,434	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0
County: <b>St. Louis City</b> Route: <b>TUCKER STREET</b> Job No.: <b>6O0013</b> Length: <b>0.00</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b>	Rehabilitate Tucker Street bridge from Washington Avenue to O'Fallon Street. Non-state SAFETEA-LU earmark - \$5.04 million for preliminary engineering in 2008 and right of way in 2009. MoDOT funding the federal portion of the earmark per agreement with East-West Gateway  MPO: Y Award Date: N/A Federal Cat: S.T.P.		Engineering:  R/W:  Construction:  FFOS:  Payments:	0 0 0 0 2,400	0 0 0 0 2,640	0 0 0 0 0	0 0 0 0 0
County: <b>St. Louis City</b> Route: <b>Various</b> Job No.: <b>6S2156</b> Length: <b>0.00</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Routine Maintenance</b>	Remove existing signs and light fixtures from various bridges and replace them at new locations on various interstates in St. Louis County and St. Louis City.  MPO: Y Award Date: Summer 07 Federal Cat: I/M		Engineering:  R/W:  Construction:  FFOS:  Payments:	142 0 909 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0
County: <b>Various</b> Route: <b>Various</b> Job No.: <b>5B0800U</b> Length: <b>0.00</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b>	Payback for Safe and Sound bridges for District 6.  MPO: Y Award Date: N/A Federal Cat: S.T.P.		Engineering:  R/W:  Construction:  FFOS:  Payments:	0 0 0 0 64	0 0 0 0 0	0 0 0 0 0	0 0 0 1,278 1,278

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			7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	
County: <b>Various</b> Route: <b>Various</b> Job No.: <b>6I2170</b> Length: <b>0.00</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Preventative Maint</b>	Repair bridge decks at various locations in St. Louis County, St. Louis City and Jefferson County.  MPO: <b>Y</b>  Award Date: <b>2009</b> Federal Cat: <b>Bridge</b>		Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>160</b> <b>0</b> <b>1,051</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>
County: <b>Various</b> Route: <b>Various</b> Job No.: <b>6I2171</b> Length: <b>0.00</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Preventative Maint</b>	Repair bridge decks at various locations in St. Louis County, St. Louis City and Jefferson County.  MPO: <b>Y</b>  Award Date: <b>2010</b> Federal Cat: <b>Bridge</b>		Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>160</b> <b>0</b> <b>1,082</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>
County: <b>Various</b> Route: <b>Various</b> Job No.: <b>6P2040</b> Length: <b>0.00</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b>	Bridge improvements on various routes in the St. Louis area.  MPO: <b>Y</b>  Award Date: <b>2011</b> Federal Cat: <b>S.T.P.</b>		Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>2,330</b> <b>0</b> <b>37,104</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>
County: <b>Various</b> Route: <b>Various</b> Job No.: <b>6P2041</b> Length: <b>0.00</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b>	Pavement treatments on various routes in the St. Louis area.  MPO: <b>Y</b>  Award Date: <b>2011</b> Federal Cat: <b>S.T.P.</b>		Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>350</b> <b>0</b> <b>5,573</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>
County: <b>Various</b> Route: <b>Various</b> Job No.: <b>6P2043</b> Length: <b>0.00</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Preventative Maint</b>	Bridge, pavement and traffic systems preservation and operational improvements on various routes in the St. Louis area.  MPO: <b>Y</b>  Award Date: <b>2009</b> Federal Cat: <b>S.T.P.</b>		Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>256</b> <b>0</b> <b>3,840</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>

\* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



# 2008-2012 Highway and Bridge Construction Schedule

## Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

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Engineering includes PE costs, CE costs and R/W incidentals.

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			7/2007-	7/2008-	7/2009-	7/2010-	7/2011-	
			6/2008	6/2009	6/2010	6/2011	6/2012	
County: Various	Bridge, pavement and traffic systems preservation and operational improvements on various routes in the St. Louis area.		Engineering:	0	0	672	0	0
Route: Various			R/W:	0	0	0	0	0
Job No.: 6P2044			Construction:	0	0	10,388	0	0
Length: 0.00	MPO: Y		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: 2010	Federal Cat: S.T.P.						
County: Various	Signal optimizations at Rte. 267 from Reavis Barracks to Victory Drive, Rte. 61 from Big Bend to Rte. 21, Rte. 100 from Rabbit Trail Dr. to High St., Rte. 47 from 3rd St. to Bieker Rd., Rte. 21 from Baptist Church to Walden Ridge, Rte. 30 from Sappington to Siebert, Rte.		Engineering:	30	0	0	0	0
Route: Various			R/W:	0	0	0	0	0
Job No.: 6P2062			Construction:	274	0	0	0	0
Length: 0.00	MPO: Y		FFOS:	219	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Award Date: N/A	Federal Cat: C.M.A.Q.						
County: Various	Replace existing incandescent signal bulbs with LEDs at various signalized intersections.		Engineering:	22	0	0	0	0
Route: Various			R/W:	0	0	0	0	0
Job No.: 6P2113			Construction:	247	0	0	0	0
Length: 0.00	MPO: Y		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Routine Maintenance	Award Date: Fall 07	Federal Cat: S.T.P.						
County: Various	Repair bridge decks at various locations in St. Louis County, St. Louis City and Jefferson County.		Engineering:	96	0	0	0	0
Route: Various			R/W:	0	0	0	0	0
Job No.: 6P2115			Construction:	663	0	0	0	0
Length: 0.00	MPO: Y		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: Spring 08	Federal Cat: S.T.P.						
County: Various	On call work zone enforcement on various routes.		Engineering:	0	0	0	0	0
Route: Various			R/W:	0	0	0	0	0
Job No.: 6P2132			Construction:	150	0	0	0	0
Length: 0.00	MPO: Y		FFOS:	0	0	0	0	0
Fund Cat: Safety			Payments:	0	0	0	0	0
Sec Cat: Urban Safety	Award Date: N/A	Federal Cat: Safety						

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			7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012
County: <b>Various</b> Route: <b>Various</b> Job No.: <b>6Q2036B</b> Length: <b>0.00</b> Fund Cat: <b>Major Projects &amp; Emerging Needs</b> Sec Cat: <b>Systems Operations</b>	Motorists Assist operations and staff in District 6. These funds will be transferred to the District Operations budget.  MPO: Y Award Date: N/A Federal Cat: State		Engineering:  R/W: Construction: FFOS: Payments:	0 0 2,060 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0
County: <b>Various</b> Route: <b>Various</b> Job No.: <b>6Q2037</b> Length: <b>0.00</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Systems Operations</b>	Provide ITS system on arterial system and connect to backbone fiber at the Transportation Management Center (TMC) building on various routes in the St. Louis area.  MPO: Y Award Date: 2009 Federal Cat: S.T.P.		Engineering:  R/W: Construction: FFOS: Payments:	250 0 0 0 0	396 0 2,941 0 0	0 0 0 0 0	0 0 0 0 0
			Federal Oversight				
County: <b>Various</b> Route: <b>Various</b> Job No.: <b>6Q2037B</b> Length: <b>0.00</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Systems Operations</b>	Motorists Assist operations and staff in District 6. These funds will be transferred to the District Operations budget.  MPO: Y Award Date: N/A Federal Cat: State		Engineering:  R/W: Construction: FFOS: Payments:	0 0 0 0 0	0 0 2,184 0 0	0 0 0 0 0	0 0 0 0 0
			Federal Oversight				
County: <b>Various</b> Route: <b>Various</b> Job No.: <b>6Q2037E</b> Length: <b>0.00</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Systems Operations</b>	ITS maintenance and operations at various locations.  MPO: Y Award Date: N/A Federal Cat: S.T.P.		Engineering:  R/W: Construction: FFOS: Payments:	0 0 0 0 0	0 0 927 0 0	0 0 0 0 0	0 0 0 0 0
			Federal Oversight				
County: <b>Various</b> Route: <b>Various</b> Job No.: <b>6Q2038</b> Length: <b>0.00</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Systems Operations</b>	ITS operation and expansion on various routes in the St. Louis area.  MPO: Y Award Date: 2010 Federal Cat: S.T.P.		Engineering:  R/W: Construction: FFOS: Payments:	0 0 0 0 0	0 0 3,246 0 0	210 0 0 0 0	0 0 0 0 0
			Federal Oversight				

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District 6

TMA

Dollars in Thousands





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			7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	
County: <b>Various</b> Route: <b>Various</b> Job No.: <b>6Q2038B</b> Length: <b>0.00</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Systems Operations</b>	Motorists Assist operations and staff in District 6. These funds will be transferred to the District Operations budget.  MPO: Y Award Date: N/A Federal Cat: <b>State</b>		Engineering:  R/W: Construction: FFOS: Payments:	0 0 0 0 0	0 0 0 0 0	0 0 2,323 0 0	0 0 0 0 0	0 0 0 0 0
County: <b>Various</b> Route: <b>Various</b> Job No.: <b>6Q2038E</b> Length: <b>0.00</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Systems Operations</b>	ITS maintenance and operations at various locations.  MPO: Y Award Date: N/A Federal Cat: <b>S.T.P.</b> <b>Federal Oversight</b>		Engineering:  R/W: Construction: FFOS: Payments:	0 0 0 0 0	0 0 0 0 0	0 0 955 0 0	0 0 0 0 0	0 0 0 0 0
County: <b>Various</b> Route: <b>Various</b> Job No.: <b>6Q2039</b> Length: <b>0.00</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Systems Operations</b>	ITS operation and expansion on various routes in the St. Louis area.  MPO: Y Award Date: <b>2011</b> Federal Cat: <b>S.T.P.</b> <b>Federal Oversight</b>		Engineering:  R/W: Construction: FFOS: Payments:	0 0 0 0 0	0 0 0 0 0	0 0 0 7,594 0	477 0 0 0 0	0 0 0 0 0
County: <b>Various</b> Route: <b>Various</b> Job No.: <b>6Q2039B</b> Length: <b>0.00</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Systems Operations</b>	Motorists Assist operations and staff in District 6. These funds will be transferred to the District Operations budget.  MPO: Y Award Date: N/A Federal Cat: <b>State</b>		Engineering:  R/W: Construction: FFOS: Payments:	0 0 0 0 0	0 0 0 0 0	0 0 0 2,459 0	0 0 0 0 0	0 0 0 0 0
County: <b>Various</b> Route: <b>Various</b> Job No.: <b>6S2065</b> Length: <b>0.00</b> Fund Cat: <b>Major Projects &amp; Emerging Needs</b> Sec Cat: <b>Systems Operations</b>	Signal interconnects on various routes and locations. Maximum CMAQ funds - \$1,961,600.  MPO: N Award Date: <b>Summer 08</b> Federal Cat: <b>C.M.A.Q.</b>		Engineering:  R/W: Construction: FFOS: Payments:	63 0 0 0 0	171 0 2,574 1,962 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0

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Engineering includes PE costs, CE costs and R/W incidentals.

	STATE FISCAL YEAR PROJECT BUDGETING				
	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012
FFOS:	69,912	7,572	0	0	0
Total R/W:	22,115	515	530	0	0
Total Construction:	150,754	202,930	148,963	67,498	392
Paybacks:	33,721	3,738	702	20,678	20,678
Sub-Total:	206,590	207,183	150,195	88,176	21,070
Total Engineering:	20,253	19,547	11,531	4,290	24
Grand Total:	226,843	226,730	161,726	92,466	21,094

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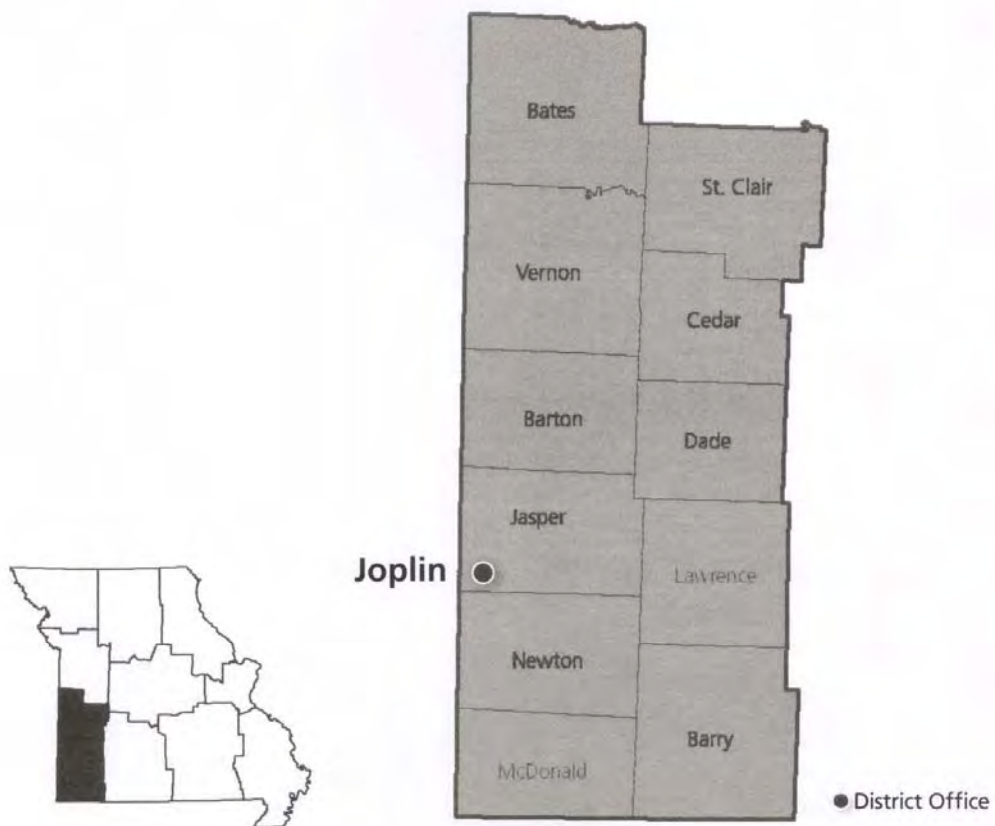
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District 6

TMA

Dollars in Thousands



**District 7**

*MoDOT's Southwest District*



## 2008-2012 Highway and Bridge Construction Schedule

### Transportation Planning

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Engineering includes PE costs, CE costs and R/W incidentals.

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			7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	
County: <b>Barry</b>	<b>Resurface from Rte. Y to 0.5 mile north of Rte. 37 (south) in Cassville.</b>		Engineering:	20	0	0	0	0
Route: <b>BU 37</b>			R/W:	0	0	0	0	0
Job No.: <b>7S0830</b>			Construction:	297	0	0	0	0
Length: <b>1.40</b>	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>			Payments:	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Award Date: <b>Fall 07</b>	Federal Cat: <b>S.T.P.</b>						
County: <b>Barry</b>	<b>Structural repairs, joint repairs, deck repairs and painting bridge over Table Rock Lake 0.4 mile south of Rte. YY. Project involves bridge A0260.</b>		Engineering:	96	32	0	0	187
Route: <b>MO 39</b>			R/W:	0	0	0	0	0
Job No.: <b>7S0808</b>			Construction:	0	0	0	0	3,066
Length: <b>0.20</b>	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: <b>Statewide Interstate And Major Bridge</b>			Payments:	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Award Date: <b>2012</b>	Federal Cat: <b>Bridge</b>						
County: <b>Barry</b>	<b>Reimbursement of \$1,121,000 in FY10 to the City of Monett for previously awarded project.</b>		Engineering:	0	0	0	0	0
Route: <b>US 60</b>			R/W:	0	0	0	0	0
Job No.: <b>7P0588B</b>			Construction:	0	0	0	0	0
Length: <b>0.55</b>	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>			Payments:	0	0	1,121	0	0
Sec Cat: <b>Regional</b>	Award Date: <b>N/A</b>	Federal Cat: <b>N.H.S.</b>						
County: <b>Barry</b>	<b>Resurface from 1 mile west of Rte. 37 to 0.3 mile east of Rte. 14.</b>		Engineering:	5	31	287	0	0
Route: <b>US 60</b>			R/W:	0	0	0	0	0
Job No.: <b>7P0824B</b>			Construction:	0	0	4,443	0	0
Length: <b>20.01</b>	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>			Payments:	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Award Date: <b>2010</b>	Federal Cat: <b>N.H.S.</b>						
County: <b>Barry</b>	<b>Resurface from 9th Street to east of Chapell Drive in Monett.</b>		Engineering:	22	0	0	0	0
Route: <b>BU 60</b>			R/W:	0	0	0	0	0
Job No.: <b>7S0845</b>			Construction:	325	0	0	0	0
Length: <b>1.14</b>	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>			Payments:	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Award Date: <b>Fall 07</b>	Federal Cat: <b>S.T.P.</b>						



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District 7

Dollars in Thousands



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			7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	
County: <b>Barton</b>	<b>Resurface from Rte. 71 to Rte. E.</b>		Engineering:	<b>12</b>	<b>84</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>US 160</b>			R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>7P0844</b>			Construction:	<b>0</b>	<b>1,257</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>11.54</b>	MPO: <b>N</b>		FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>			Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Thin Lift Overlay</b>	Award Date: <b>Fall 08</b>	Federal Cat: <b>S.T.P.</b>						
County: <b>Barton</b>	<b>Resurface from Rte. 160 to Rte. 171.</b>		Engineering:	<b>150</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>MO 43</b>			R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>7S0839</b>			Construction:	<b>2,187</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>24.78</b>	MPO: <b>Y</b>		FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>			Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Thin Lift Overlay</b>	Award Date: <b>Fall 07</b>	Federal Cat: <b>S.T.P.</b>						
County: <b>Barton</b>	<b>Resurface disconnected sections from 4.2 miles north of Rte. V in Barton County to south of Rtes. H and K in Jasper County.</b>		Engineering:	<b>10</b>	<b>167</b>	<b>1,271</b>	<b>0</b>	<b>0</b>
Route: <b>US 71</b>			R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>7P0824E</b>			Construction:	<b>0</b>	<b>0</b>	<b>19,653</b>	<b>0</b>	<b>0</b>
Length: <b>21.47</b>	MPO: <b>N</b>		FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>			Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Thin Lift Overlay</b>	Award Date: <b>2010</b>	Federal Cat: <b>N.H.S.</b>						
County: <b>Bates</b>	<b>Resurface disconnected sections from Rtes. A and B in Bates County to 2.1 miles north of Rtes. V and C in Barton County.</b>		Engineering:	<b>5</b>	<b>109</b>	<b>829</b>	<b>0</b>	<b>0</b>
Route: <b>US 71</b>			R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>7P0824C</b>			Construction:	<b>0</b>	<b>0</b>	<b>12,822</b>	<b>0</b>	<b>0</b>
Length: <b>31.01</b>	MPO: <b>N</b>		FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>			Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Thin Lift Overlay</b>	Award Date: <b>2010</b>	Federal Cat: <b>N.H.S.</b>						
County: <b>Bates</b>	<b>Resurface from Rtes. AA and E to Rtes. A and B.</b>		Engineering:	<b>97</b>	<b>713</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>US 71</b>			R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>7P0860</b>			Construction:	<b>0</b>	<b>10,700</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>23.45</b>	MPO: <b>N</b>		FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>			Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Thin Lift Overlay</b>	Award Date: <b>Fall 08</b>	Federal Cat: <b>N.H.S.</b>						

\* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Jul-9-2007

Section 4 - 2

District 7

Dollars in Thousands



# 2008-2012 Highway and Bridge Construction Schedule

## Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012
County: Cedar	Grading, drainage, and paving to improve disconnected sections from 0.8 mile east of Rte. A to Rte. RA.	Engineering:	131	161	0	0	0
Route: MO 32		R/W:	0	0	0	0	0
Job No.: 7P0591		Construction:	0	2,223	0	0	0
Length: 1.76	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs		Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Fall 08 Federal Cat: S.T.P.						
County: Cedar	Resurface from east of Rte. 32 to Rte. 13 on Rte. 54 and on northbound lanes of Rte. 13 from 1.1 miles north of Rte. UU to 2 miles south of Rte. UU.	Engineering:	40	315	0	0	0
Route: US 54		R/W:	0	0	0	0	0
Job No.: 7P0855		Construction:	0	4,735	0	0	0
Length: 25.59	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System		Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: Fall 08 Federal Cat: N.H.S.						
County: Jasper	Resurface from Rte. 43 to Bus. 71 and disconnected sections of shoulders from 0.3 mile east of Rte. D to Rte. 71.	Engineering:	154	0	0	0	0
Route: MO 171		R/W:	0	0	0	0	0
Job No.: 7P0853		Construction:	2,030	0	0	0	0
Length: 9.73	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System		Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: Fall 07 Federal Cat: N.H.S.						
County: Jasper	Grading, drainage, paving, and interchange lighting from Rte. 171 to Zora Street. Project relates to 7U0436, 7U0436G and 7U0436L.	Engineering:	573	0	0	0	0
Route: 249		R/W:	0	0	0	0	0
Job No.: 7U0436H		Construction:	8,356	0	0	0	0
Length: 1.00	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs (Statewide)		Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: Summer 07 Federal Cat: N.H.S.						
County: Jasper	Resurface from north of Rte. 171 to 0.1 mile south of Murphy Blvd. in Joplin.	Engineering:	6	78	0	0	0
Route: MO 43		R/W:	0	0	0	0	0
Job No.: 7S0857		Construction:	0	1,169	0	0	0
Length: 3.04	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System		Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: Fall 08 Federal Cat: S.T.P.						

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Jul-9-2007

Section 4 - 3

District 7

Dollars in Thousands



## 2008-2012 Highway and Bridge Construction Schedule

### Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102



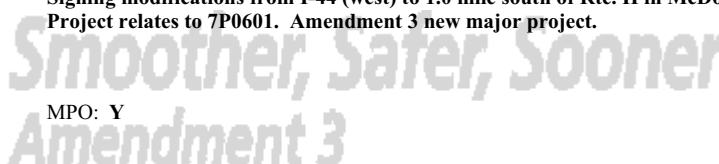
Phone (573) 526-8058 Fax (573) 526-8052

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.						STATE FISCAL YEAR PROJECT BUDGETING					
						7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	
County: <b>Jasper</b> Route: <b>MO 571</b> Job No.: <b>7S0836</b> Length: <b>0.25</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Preventative Maint</b>	<b>Pavement improvement from 0.3 mile north of Rte. 71 (south) to Rte. 71 (south) in Carthage.</b>  MPO: N Award Date: <b>Fall 07</b> Federal Cat: <b>S.T.P.</b>					Engineering:	<b>8</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
						R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
						Construction:	<b>47</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
						FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
						Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Jasper</b> Route: <b>MO 66</b> Job No.: <b>7S0594</b> Length: <b>1.58</b> Fund Cat: <b>Major Projects &amp; Emerging Needs</b> Sec Cat: <b>System Expansion</b>	<b>Grading, paving and bridge to widen to four lanes with two-way left-turn lane from Duquesne Road to Rte. 249. Project involves bridge J0427. \$8 million in funds from Section 1702 of SAFETEA-LU.</b> MPO: Y Award Date: <b>2010</b> Federal Cat: <b>Bridge</b>					Engineering:	<b>42</b>	<b>42</b>	<b>606</b>	<b>0</b>	<b>0</b>
						R/W:	<b>3,756</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
						Construction:	<b>0</b>	<b>0</b>	<b>9,596</b>	<b>0</b>	<b>0</b>
						FFOS:	<b>2,000</b>	<b>0</b>	<b>8,000</b>	<b>0</b>	<b>0</b>
						Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Jasper</b> Route: <b>MO 66</b> Job No.: <b>7S0741</b> Length: <b>0.07</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b>	<b>Replace culvert between Moffet and Byers avenues in Joplin.</b> MPO: Y Award Date: <b>Fall 07</b> Federal Cat: <b>S.T.P.</b>					Engineering:	<b>22</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
						R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
						Construction:	<b>292</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
						FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
						Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Jasper</b> Route: <b>MO 66</b> Job No.: <b>7S0835</b> Length: <b>0.30</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Preventative Maint</b>	<b>Pavement improvement from 0.4 mile west of Bus. 71 to 0.1 mile west of Bus. 71 in Joplin.</b>  MPO: Y Award Date: <b>Fall 07</b> Federal Cat: <b>S.T.P.</b>					Engineering:	<b>5</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
						R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
						Construction:	<b>56</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
						FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
						Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Jasper</b> Route: <b>US 71</b> Job No.: <b>7P0825</b> Length: <b>36.32</b> Fund Cat: <b>Amendment 3</b> Sec Cat: <b>System Expansion</b>	<b>Signing modifications from I-44 (west) to 1.0 mile south of Rte. H in McDonald County. Project relates to 7P0601. Amendment 3 new major project.</b>  MPO: Y Award Date: <b>Summer 08</b> Federal Cat: <b>N.H.S.</b>					Engineering:	<b>5</b>	<b>93</b>	<b>0</b>	<b>0</b>	<b>0</b>
						R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
						Construction:	<b>0</b>	<b>1,393</b>	<b>0</b>	<b>0</b>	<b>0</b>
						FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
						Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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Engineering includes PE costs, CE costs and R/W incidentals.

County: <b>Jasper</b>	<b>Pavement and bridge improvement from 20th Street in Joplin to Rte. 175. Project incorporates project 7P0840 and involves bridges A5153, A5218, A5219, A5222, A5223, A5224, A5225, A5872, A5873, A5154, and A5221.</b>				Engineering:	<b>58</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>US 71</b>					R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>7P0833</b>					Construction:	<b>742</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>8.45</b>	MPO: <b>Y</b>				FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>					Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Preventative Maint</b>	Award Date: <b>Fall 07</b>	Federal Cat: <b>N.H.S.</b>	<b>Federal Oversight</b>							
County: <b>Jasper</b>	<b>Grading, paving and replace bridge over Cave Spring Branch 3.6 miles east of Rte. 37. Project involves bridge Y0428.</b>				Engineering:	<b>2</b>	<b>18</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>RT F</b>					R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>7S0719</b>					Construction:	<b>0</b>	<b>271</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>0.05</b>	MPO: <b>N</b>				FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>					Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Rehab And Reconst</b>	Award Date: <b>Fall 08</b>	Federal Cat: <b>Bridge</b>								
County: <b>Jasper</b>	<b>Pavement improvement to disconnected sections from east of Bus. 71 to 0.1 mile east of Rte. 71.</b>				Engineering:	<b>24</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>RT FF</b>					R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>7S0837</b>					Construction:	<b>303</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>1.57</b>	MPO: <b>Y</b>				FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>					Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Preventative Maint</b>	Award Date: <b>Fall 07</b>	Federal Cat: <b>S.T.P.</b>								
County: <b>Jasper</b>	<b>Resurface disconnected sections from 0.2 mile east of Duquesne Road to County Road 190 in Joplin.</b>				Engineering:	<b>43</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>RT FF</b>					R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>7S0854</b>					Construction:	<b>609</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>2.48</b>	MPO: <b>Y</b>				FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>					Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Thin Lift Overlay</b>	Award Date: <b>Fall 07</b>	Federal Cat: <b>S.T.P.</b>								
County: <b>Lawrence</b>	<b>Resurface from I-44 to Rtes. K and N.</b>				Engineering:	<b>26</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>MO 174</b>					R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>7S0829</b>					Construction:	<b>376</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>2.52</b>	MPO: <b>N</b>				FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>					Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Thin Lift Overlay</b>	Award Date: <b>Fall 07</b>	Federal Cat: <b>S.T.P.</b>								

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						7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	
County: <b>Lawrence</b>	<b>Resurface from Carnation Street to Rte. 60 in Aurora.</b>					Engineering:	<b>45</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>MO 39</b>						R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>7P0831</b>						Construction:	<b>658</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>2.94</b>	MPO: N					FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>						Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Thin Lift Overlay</b>	Award Date: <b>Fall 07</b>		Federal Cat: <b>S.T.P.</b>								
County: <b>Lawrence</b>	<b>Grading, bridge, and paving to reconstruct interchange at Rte. 39 in Mount Vernon. Project involves bridge A0979. \$4 million is earmarked for this project from Section 1702 of SAFETEA-LU.</b>					Engineering:	<b>139</b>	<b>770</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>IS 44</b>						R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>7I0599</b>						Construction:	<b>0</b>	<b>11,982</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>1.36</b>	MPO: N					FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>						Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>System Expansion</b>	Award Date: <b>Fall 08</b>		Federal Cat: <b>N.H.S.</b>			<b>Federal Oversight</b>					
County: <b>Lawrence</b>	<b>Resurface from 0.8 mile west of Rte. 97 to 0.4 mile east of Rte. 39.</b>					Engineering:	<b>401</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>IS 44</b>						R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>7I0841</b>						Construction:	<b>5,849</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>9.75</b>	MPO: N					FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>						Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Thin Lift Overlay</b>	Award Date: <b>Fall 07</b>		Federal Cat: <b>I/M</b>			<b>Federal Oversight</b>					
County: <b>Lawrence</b>	<b>Resurface from 0.4 mile east of Rte. 39 to Greene County.</b>					Engineering:	<b>142</b>	<b>685</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>IS 44</b>						R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>7I0872</b>						Construction:	<b>0</b>	<b>10,279</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>12.50</b>	MPO: N					FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Statewide Interstate And Major Bridge</b>						Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Preventative Maint</b>	Award Date: <b>Fall 08</b>		Federal Cat: <b>N.H.S.</b>			<b>Federal Oversight</b>					
County: <b>Lawrence</b>	<b>Resurface from 1.6 miles west of Rte. 39 to 1.2 miles east of Rte. 39 in Aurora.</b>					Engineering:	<b>28</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>BU 60</b>						R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>7S0843</b>						Construction:	<b>406</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>2.76</b>	MPO: N					FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>						Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Thin Lift Overlay</b>	Award Date: <b>Fall 07</b>		Federal Cat: <b>S.T.P.</b>								

\* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

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District 7

Dollars in Thousands





# 2008-2012 Highway and Bridge Construction Schedule

## Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

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			7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	
County: McDonald	Grading, bridges and paving to provide a freeway from Pineville (Rte. H) to the Arkansas State line. Project incorporates project 7P0601L and involves 2-24' pavements. Locally known as the Bella Vista Bypass. Amendment 3 new major project.		Engineering:	222	4,031	0	0	0
Route: 71			R/W:	0	0	0	0	0
Job No.: 7P0601			Construction:	0	57,655	0	0	0
Length: 6.20	MPO: Y		FFOS:	0	0	0	0	0
Fund Cat: Amendment 3			Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: Summer 08 Federal Cat: N.H.S.							
County: Newton	Resurface from the Kansas state line to I-44.		Engineering:	2	15	0	0	0
Route: US 166			R/W:	0	0	0	0	0
Job No.: 7P0834			Construction:	0	225	0	0	0
Length: 0.92	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: Fall 08 Federal Cat: N.H.S.							
County: Newton	Resurface from Rte. FF (32nd Street) to 0.4 mile south of I-44 in Joplin.		Engineering:	1	4	67	0	0
Route: MO 43			R/W:	0	0	0	0	0
Job No.: 7S0858			Construction:	0	0	1,030	0	0
Length: 1.66	MPO: Y		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: 2010 Federal Cat: S.T.P.							
County: Newton	Demolition of westbound rest area 2.0 miles east of the Oklahoma state line. Project relates to 7I0767.		Engineering:	20	0	0	0	0
Route: IS 44			R/W:	0	0	0	0	0
Job No.: 7I0862			Construction:	214	0	0	0	0
Length: 0.20	MPO: Y		FFOS:	210	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Payments:	0	0	0	0	0
Sec Cat: Safety	Award Date: Fall 07 Federal Cat: State							
County: Newton	Resurface from Bus. 71 (Range Line Road) to 0.6 mile east of Rte. 71/Rte. 249 interchange.		Engineering:	1	32	179	0	0
Route: IS 44			R/W:	0	0	0	0	0
Job No.: 7I0873			Construction:	0	0	2,772	0	0
Length: 3.94	MPO: Y		FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge			Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: 2010 Federal Cat: N.H.S.		Federal Oversight					

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District 7

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# 2008-2012 Highway and Bridge Construction Schedule

## Transportation Planning

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Engineering includes PE costs, CE costs and R/W incidentals.

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						7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012		
County: <b>Newton</b>	<b>Resurface from the Oklahoma state line to 0.1 mile east of Rte. 71.</b>						Engineering:	23	159	0	0	0
Route: <b>US 60</b>							R/W:	0	0	0	0	0
Job No.: <b>7P0828</b>							Construction:	0	2,389	0	0	0
Length: <b>11.55</b>	MPO: N						FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>							Payments:	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Award Date: <b>Fall 08</b>		Federal Cat: <b>S.T.P.</b>									
County: <b>Newton</b>	<b>Resurface from east of Rte. E to 0.7 mile west of Rtes. M and W.</b>						Engineering:	1	38	0	0	0
Route: <b>US 60</b>							R/W:	0	0	0	0	0
Job No.: <b>7P0866</b>							Construction:	0	575	0	0	0
Length: <b>2.89</b>	MPO: N						FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>							Payments:	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Award Date: <b>Fall 08</b>		Federal Cat: <b>S.T.P.</b>									
County: <b>Newton</b>	<b>Pavement and bridge improvement from 0.7 mile west of Rtes. M and W to 1.2 miles east of Shoal Creek. Project involves bridges A4893 and A4894.</b>						Engineering:	18	0	0	0	0
Route: <b>US 60</b>							R/W:	0	0	0	0	0
Job No.: <b>7P0867</b>							Construction:	269	0	0	0	0
Length: <b>4.76</b>	MPO: N						FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>							Payments:	0	0	0	0	0
Sec Cat: <b>Preventative Maint</b>	Award Date: <b>Fall 07</b>		Federal Cat: <b>S.T.P.</b>									
County: <b>Newton</b>	<b>Resurface from 1.2 miles east of Shoal Creek to Rte. 37.</b>						Engineering:	128	0	0	0	0
Route: <b>US 60</b>							R/W:	0	0	0	0	0
Job No.: <b>7P0868</b>							Construction:	1,684	0	0	0	0
Length: <b>10.44</b>	MPO: N						FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>							Payments:	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Award Date: <b>Fall 07</b>		Federal Cat: <b>S.T.P.</b>									
County: <b>Newton</b>	<b>Resurface disconnected sections from Bus. 71 to Hickory Creek in Neosho.</b>						Engineering:	3	53	0	0	0
Route: <b>BU 60</b>							R/W:	0	0	0	0	0
Job No.: <b>7S0856</b>							Construction:	0	798	0	0	0
Length: <b>2.02</b>	MPO: N						FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>							Payments:	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Award Date: <b>Fall 08</b>		Federal Cat: <b>S.T.P.</b>									

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District 7

Dollars in Thousands



# 2008-2012 Highway and Bridge Construction Schedule

## Transportation Planning

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Engineering includes PE costs, CE costs and R/W incidentals.

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						7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	
County: <b>Newton</b>	<b>Pavement improvement from north of Hatler Memorial Drive to Stadium Street in Neosho.</b>					Engineering:	19	0	0	0	0
Route: <b>BU 60</b>						R/W:	0	0	0	0	0
Job No.: <b>7S0856B</b>						Construction:	283	0	0	0	0
Length: <b>1.18</b>	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>						Payments:	0	0	0	0	0
Sec Cat: <b>Preventative Maint</b>	Award Date: <b>Fall 07</b>	Federal Cat: <b>S.T.P.</b>									
County: <b>Newton</b>	<b>Pavement and bridge improvements from Rte. 175 to Rte. 60. Project involves bridges A5526, A5527, A5314, A5315, A5331, A5332, A5333, A5334, A5365, A5366, A5367, A5540, A5541, A5542, A5543, A5545, A5546, and A5547.</b>					Engineering:	59	0	0	0	0
Route: <b>US 71</b>						R/W:	0	0	0	0	0
Job No.: <b>7P0876</b>						Construction:	824	0	0	0	0
Length: <b>9.09</b>	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>						Payments:	0	0	0	0	0
Sec Cat: <b>Preventative Maint</b>	Award Date: <b>Fall 07</b>	Federal Cat: <b>N.H.S.</b>	<b>Federal Oversight</b>								
County: <b>St. Clair</b>	<b>Stream bank restoration as required by the Corps of Engineers on Coon, Brush, and Panther creeks near Collins. Project relates to 7P0428.</b>					Engineering:	0	0	0	0	0
Route: <b>MO 13</b>						R/W:	0	0	0	0	0
Job No.: <b>7P0428K</b>						Construction:	43	0	0	0	0
Length: <b>0.11</b>	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs (Statewide)</b>						Payments:	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Award Date: <b>N/A</b>	Federal Cat: <b>N.H.S.</b>									
County: <b>St. Clair</b>	<b>Resurface disconnected sections from 4 miles north of Rtes. A and C to 1.3 miles north of Rte. 54.</b>					Engineering:	5	29	273	0	0
Route: <b>MO 13</b>						R/W:	0	0	0	0	0
Job No.: <b>7P0824D</b>						Construction:	0	0	4,217	0	0
Length: <b>21.52</b>	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>						Payments:	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Award Date: <b>2010</b>	Federal Cat: <b>N.H.S.</b>									
County: <b>St. Clair</b>	<b>Grading, paving and replace bridge over Monegaw Creek 1.8 miles west of Rte. M. Project involves bridge S0283.</b>					Engineering:	27	0	0	0	0
Route: <b>RT A</b>						R/W:	0	0	0	0	0
Job No.: <b>7S0693</b>						Construction:	403	0	0	0	0
Length: <b>0.03</b>	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>						Payments:	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Award Date: <b>Fall 07</b>	Federal Cat: <b>Bridge</b>									

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Jul-9-2007

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District 7

Dollars in Thousands



# 2008-2012 Highway and Bridge Construction Schedule

## Transportation Planning

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			7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	
County: <b>Various</b>	<b>Payback for Safe and Sound bridges for District 7.</b>		Engineering:	0	0	0	0	0
Route: <b>Various</b>			R/W:	0	0	0	0	0
Job No.: <b>5B0800V</b>			Construction:	0	0	0	0	0
Length: <b>0.00</b>	MPO: <b>N</b>		FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>			Payments:	207	0	0	4,136	4,136
Sec Cat: <b>Rehab And Reconst</b>	Award Date: <b>N/A</b>	Federal Cat: <b>S.T.P.</b>						
County: <b>Various</b>	<b>Pavement improvement on major roadways in the Southwest Missouri area.</b>		Engineering:	0	12	78	712	0
Route: <b>Various</b>			R/W:	0	0	0	0	0
Job No.: <b>7P0842</b>			Construction:	0	0	0	11,146	0
Length: <b>0.00</b>	MPO: <b>Y</b>		FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>			Payments:	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Award Date: <b>2011</b>	Federal Cat: <b>S.T.P.</b>						
County: <b>Various</b>	<b>On-call work zone enforcement in the Southwest Missouri area.</b>		Engineering:	0	0	0	0	0
Route: <b>Various</b>			R/W:	0	0	0	0	0
Job No.: <b>7P0882</b>			Construction:	10	0	0	0	0
Length: <b>0.00</b>	MPO: <b>N</b>		FFOS:	0	0	0	0	0
Fund Cat: <b>Safety</b>			Payments:	0	0	0	0	0
Sec Cat: <b>Safety</b>	Award Date: <b>2008</b>	Federal Cat: <b>Safety</b>						
County: <b>Vernon</b>	<b>Resurface disconnected sections from 0.3 mile south of Highland Avenue in Nevada to 2.7 miles south of Rte. 126. Incorporates project 7P0813.</b>		Engineering:	328	0	0	0	0
Route: <b>US 71</b>			R/W:	0	0	0	0	0
Job No.: <b>7P0838</b>			Construction:	4,332	0	0	0	0
Length: <b>24.59</b>	MPO: <b>N</b>		FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>			Payments:	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Award Date: <b>Fall 07</b>	Federal Cat: <b>N.H.S.</b>						
			FFOS:	2,210	0	8,000	0	0
			Total R/W:	3,756	0	0	0	0
			Total Construction:	30,595	105,651	54,533	11,146	3,066
			Paybacks:	207	0	1,121	4,136	4,136
			Sub-Total:	34,558	105,651	55,654	15,282	7,202
			Total Engineering:	3,168	7,671	3,590	712	187
			Grand Total:	37,726	113,322	59,244	15,994	7,389

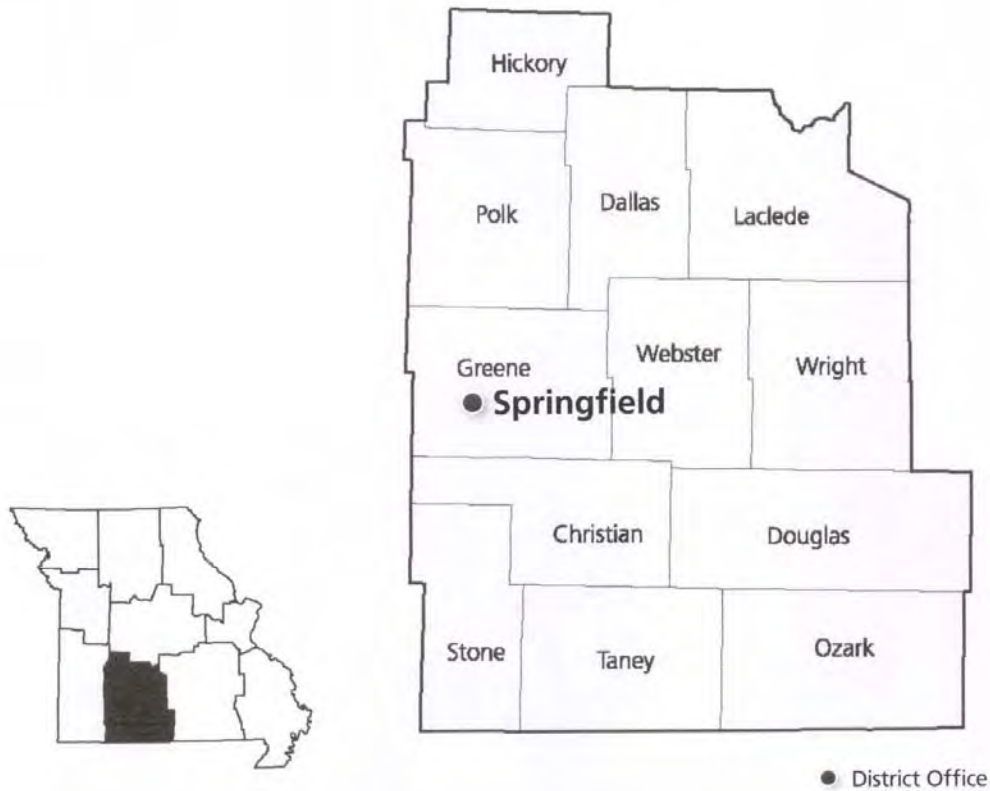
\* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

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District 7

Dollars in Thousands



## District 8

## *MoDOT's Springfield Area District*

*(Note: The following MoDOT projects are located outside of the Springfield metropolitan planning area boundary.)*



# 2008-2012 Highway and Bridge Construction Schedule

## Transportation Planning

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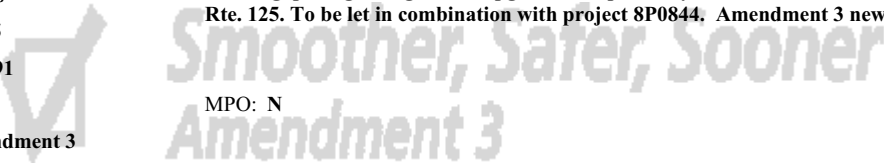
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						7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	
County: <b>Christian</b>	<b>Pavement improvement from Rte. EE to Rte. 176.</b>					Engineering:	25	78	0	0	0
Route: <b>US 160</b>						R/W:	0	0	0	0	0
Job No.: <b>8P0886E</b>						Construction:	0	1,174	0	0	0
Length: <b>7.90</b>						FFOS:	0	0	0	0	0
MPO: N						Payments:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>											
Sec Cat: <b>Thin Lift Overlay</b>	Award Date: <b>2009</b>	Federal Cat: <b>State</b>									
County: <b>Christian</b>	<b>Improve pavement from Ozarks Transportation Organization boundary to Rte. EE. To be let in combination with project 8P0880 to provide smoother pavement from Rte. 60 to Rte. EE.</b>					Engineering:	0	25	90	0	0
Route: <b>US 65</b>						R/W:	0	0	0	0	0
Job No.: <b>8P0893</b>						Construction:	0	0	1,396	0	0
Length: <b>2.82</b>						FFOS:	0	0	0	0	0
MPO: N						Payments:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>											
Sec Cat: <b>Thin Lift Overlay</b>	Award Date: <b>2010</b>	Federal Cat: <b>State</b>									
County: <b>Dallas</b>	<b>Grading, paving, bridges, and upgrade to expressway from 0.2 mile north of Rte. EE to Rte. 125. To be let in combination with project 8P0844. Amendment 3 new major project.</b>					Engineering:	2,146	0	0	0	0
Route: <b>US 65</b>						R/W:	0	0	0	0	0
Job No.: <b>8P0591</b>						Construction:	28,063	0	0	0	0
Length: <b>12.47</b>						FFOS:	0	0	0	0	0
MPO: N						Payments:	0	0	0	0	0
Fund Cat: <b>Amendment 3</b>											
Sec Cat: <b>System Expansion</b>	Award Date: <b>Fall 07</b>	Federal Cat: <b>N.H.S.</b>									
County: <b>Dallas</b>	<b>Add left-turn lanes at Rte. C intersection north of Buffalo. Includes right of way acquisition.</b>					Engineering:	20	0	0	0	0
Route: <b>US 65</b>						R/W:	0	0	0	0	0
Job No.: <b>8P0779</b>						Construction:	299	0	0	0	0
Length: <b>0.60</b>						FFOS:	0	0	0	0	0
MPO: N						Payments:	0	0	0	0	0
Fund Cat: <b>Safety</b>											
Sec Cat: <b>Safety</b>	Award Date: <b>Summer 07</b>	Federal Cat: <b>Safety</b>									
County: <b>Dallas</b>	<b>Construct four-lane roadway to improve congestion and safety between Rte. EE near Foose and south of Truman Road in Buffalo.</b>					Engineering:	25	983	0	0	0
Route: <b>US 65</b>						R/W:	0	0	0	0	0
Job No.: <b>8P0833</b>						Construction:	0	14,856	0	0	0
Length: <b>5.52</b>						FFOS:	0	0	0	0	0
MPO: N						Payments:	0	0	0	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>											
Sec Cat: <b>System Expansion</b>	Award Date: <b>Summer 08</b>	Federal Cat: <b>S.T.P.</b>									

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District 8

Dollars in Thousands



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County: <b>Dallas</b>	<b>Resurface existing lanes to provide smoother pavement from south of Buffalo to Foose.</b>			Engineering:	<b>5</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>US 65</b>				R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>8P0833B</b>				Construction:	<b>893</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>4.74</b>	MPO: <b>N</b>			FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>				Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Rehab And Reconst</b>	Award Date: <b>Summer 07</b>	Federal Cat: <b>N.H.S.</b>							
County: <b>Dallas</b>	<b>Improve pavement on existing two lanes (future northbound lanes) from 0.2 mile north of Rte. AA in Dallas County to Rte. 125 in Greene County. To be let in combination with project 8P0591.</b>			Engineering:	<b>18</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>US 65</b>				R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>8P0844</b>				Construction:	<b>238</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>2.86</b>	MPO: <b>N</b>			FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>				Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Preventative Maint</b>	Award Date: <b>Fall 07</b>	Federal Cat: <b>N.H.S.</b>							
County: <b>Dallas</b>	<b>Resurface roadway from Cowden Rd. to Rte. 32 in Buffalo.</b>			Engineering:	<b>14</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>MO 73</b>				R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>8L0800B</b>				Construction:	<b>128</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>2.05</b>	MPO: <b>N</b>			FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>				Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Low Type Resurfacing</b>	Award Date: <b>Fall 07</b>	Federal Cat: <b>State</b>							
County: <b>Greene</b>	<b>Relocate northbound lanes from Pinewood Drive north of Rte. WW to FR 6 connector just south of Polk County line. \$10 million SAFETEA-LU earmark (above formula). To be let in combination with 8P0596C.</b>			Engineering:	<b>791</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>MO 13</b>				R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>8P0596</b>				Construction:	<b>11,394</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>4.82</b>	MPO: <b>N</b>			FFOS:	<b>10,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>				Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>System Expansion</b>	Award Date: <b>Spring 08</b>	Federal Cat: <b>N.H.S.</b>							
County: <b>Greene</b>	<b>Resurface and convert existing northbound lanes to two-way traffic from Pinewood Drive north of Rte. WW to FR 6 connector just south of Polk County line. To be let in combination with 8P0596C.</b>			Engineering:	<b>40</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>MO 13</b>				R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>8P0596C</b>				Construction:	<b>510</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>24.21</b>	MPO: <b>N</b>			FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>				Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Thin Lift Overlay</b>	Award Date: <b>Spring 08</b>	Federal Cat: <b>State</b>							

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Jul-9-2007

Section 4 - 2

District 8

Dollars in Thousands





# 2008-2012 Highway and Bridge Construction Schedule

## Transportation Planning

2217 St. Marys Blvd.

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Jefferson City, MO 65102






Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to the project cost in the year the project is awarded. Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.						STATE FISCAL YEAR PROJECT BUDGETING						
						7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012		
County: <b>Hickory</b>	<b>Resurface roadway from St. Clair County to Rte. D in Preston.</b>						Engineering:	25	338	0	0	0
Route: <b>US 54</b>							R/W:	0	0	0	0	0
Job No.: <b>8P0886B</b>							Construction:	0	4,703	0	0	0
Length: <b>0.00</b>	MPO: N						FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>							Payments:	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Award Date: <b>2009</b>		Federal Cat: <b>State</b>									
County: <b>Hickory</b>	<b>Resurface roadway from Benton County to Rte. 54.</b>						Engineering:	217	0	0	0	0
Route: <b>US 65</b>							R/W:	0	0	0	0	0
Job No.: <b>8P0843B</b>							Construction:	3,166	0	0	0	0
Length: <b>10.28</b>	MPO: N						FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>							Payments:	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Award Date: <b>Spring 08</b>		Federal Cat: <b>S.T.P.</b>									
County: <b>Hickory</b>	<b>Resurface roadway from Rte. 54 to Rte. 32.</b>						Engineering:	477	0	0	0	0
Route: <b>US 65</b>							R/W:	0	0	0	0	0
Job No.: <b>8P0843C</b>							Construction:	6,874	0	0	0	0
Length: <b>22.16</b>	MPO: N						FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>							Payments:	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Award Date: <b>Fall 07</b>		Federal Cat: <b>N.H.S.</b>									
County: <b>Laclede</b>	<b>Resurface roadway from Tower Rd to Rte. N in Lebanon.</b>						Engineering:	39	0	0	0	0
Route: <b>MO 32</b>							R/W:	0	0	0	0	0
Job No.: <b>8L0800C</b>							Construction:	501	0	0	0	0
Length: <b>5.68</b>	MPO: N						FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>							Payments:	0	0	0	0	0
Sec Cat: <b>Low Type Resurfacing</b>	Award Date: <b>Fall 07</b>		Federal Cat: <b>State</b>									
County: <b>Laclede</b>	<b>Resurface westbound lanes from Laclede/Webster County line to west of Bowen Creek bridge.</b>						Engineering:	5	85	0	0	0
Route: <b>IS 44</b>							R/W:	0	0	0	0	0
Job No.: <b>8I0750</b>							Construction:	0	1,195	0	0	0
Length: <b>3.60</b>	MPO: N						FFOS:	0	0	0	0	0
Fund Cat: <b>Statewide Interstate And Major Bridge</b>							Payments:	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Award Date: <b>2009</b>		Federal Cat: <b>I/M</b>			<b>Federal Oversight</b>						

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District 8

Dollars in Thousands





# 2008-2012 Highway and Bridge Construction Schedule

## Transportation Planning

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Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

County: <b>Laclede</b>	Resurface eastbound and westbound lanes from east of Conway to 4 miles east of Phillipsburg.					Engineering:	0	5	510	0	0
Route: <b>IS 44</b>						R/W:	0	0	0	0	0
Job No.: <b>8I0905</b>						Construction:	0	0	7,803	0	0
Length: <b>11.25</b>	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: <b>Statewide Interstate And Major Bridge</b>						Payments:	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Award Date: <b>2010</b>	Federal Cat: <b>I/M</b>				<b>Federal Oversight</b>					
County: <b>Laclede</b>	Provide pedestrian accommodations at the Rte. 5 (Jefferson Avenue) and Washington Avenue/Vance Road intersection.					Engineering:	5	0	0	0	0
Route: <b>MO 5</b>						R/W:	3	0	0	0	0
Job No.: <b>8P0854B</b>						Construction:	22	0	0	0	0
Length: <b>0.20</b>	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>						Payments:	0	0	0	0	0
Sec Cat: <b>Safety</b>	Award Date: <b>N/A</b>	Federal Cat: <b>S.T.P.</b>									
County: <b>Laclede</b>	Grading, paving for shared four-lane roadway between Camden County line and Rte. 64 in Lebanon. Relates to project 5P0592A.					Engineering:	696	0	0	0	0
Route: <b>MO 5</b>						R/W:	1	0	0	0	0
Job No.: <b>8P0902</b>						Construction:	9,999	0	0	0	0
Length: <b>13.92</b>	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>						Payments:	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Award Date: <b>Spring 08</b>	Federal Cat: <b>S.T.P.</b>									
County: <b>Laclede</b>	Resurface roadway from Rte 00 to Rte 64 at Bennett Spring State Park west of Lebanon.					Engineering:	11	0	0	0	0
Route: <b>MO 64A</b>						R/W:	0	0	0	0	0
Job No.: <b>8L0800D</b>						Construction:	85	0	0	0	0
Length: <b>1.37</b>	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>						Payments:	0	0	0	0	0
Sec Cat: <b>Low Type Resurfacing</b>	Award Date: <b>Fall 07</b>	Federal Cat: <b>State</b>									
County: <b>Laclede</b>	SFY 2008 on-call asphalt pavement repair on major routes in Laclede County.					Engineering:	6	0	0	0	0
Route: <b>Various</b>						R/W:	0	0	0	0	0
Job No.: <b>8P0918</b>						Construction:	77	0	0	0	0
Length: <b>0.00</b>	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>						Payments:	0	0	0	0	0
Sec Cat: <b>Routine Maintenance</b>	Award Date: <b>Summer 07</b>	Federal Cat: <b>State</b>									

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District 8

Dollars in Thousands



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			7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012
County: <b>Polk</b> Route: <b>MO 13</b> Job No.: <b>8P0597</b> Length: <b>8.21</b> Fund Cat: <b>Major Projects &amp; Emerging Needs</b> Sec Cat: <b>System Expansion</b>	<b>Relocate northbound lanes of Rte. 13 to improve safety from 565th County Road near Greene/Polk County line to 490th County Road south of Bolivar. To be let in combination with 8P0597B. \$10 million SAFETEA-LU earmark.</b>  MPO: N Award Date: <b>Fall 08</b> Federal Cat: <b>N.H.S.</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>10</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>1,237</b> <b>0</b> <b>18,574</b> <b>10,000</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	
County: <b>Polk</b> Route: <b>MO 13</b> Job No.: <b>8P0597B</b> Length: <b>8.21</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b>	<b>Resurface, convert existing northbound lanes to two-way traffic from Greene/Polk County line to south of Bolivar. To be let in combination with 8P0597.</b>  MPO: N Award Date: <b>Fall 08</b> Federal Cat: <b>N.H.S.</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>5</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>71</b> <b>0</b> <b>1,051</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	
County: <b>Polk</b> Route: <b>MO 32</b> Job No.: <b>8P0885D</b> Length: <b>2.79</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b>	<b>Resurface roadway from west of Rte. T to east of Redel Place.</b>  MPO: N Award Date: <b>Spring 08</b> Federal Cat: <b>S.T.P.</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>40</b> <b>0</b> <b>516</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	
County: <b>Stone</b> Route: <b>MO 13</b> Job No.: <b>8P0595C</b> Length: <b>7.65</b> Fund Cat: <b>Major Projects &amp; Emerging Needs</b> Sec Cat: <b>System Expansion</b>	<b>Improve safety and capacity from 1.26 miles south of Rte. 76 south junction near Branson West to the Kimberling City bridge.</b>  MPO: N Award Date: <b>2010</b> Federal Cat: <b>S.T.P.</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>800</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>913</b> <b>1,368</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>1,591</b> <b>0</b> <b>12,226</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	
County: <b>Stone</b> Route: <b>MO 13</b> Job No.: <b>8P0886C</b> Length: <b>5.26</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b>	<b>Resurface roadway from south of Rte. 76 to Rte. 86.</b>  MPO: N Award Date: <b>2009</b> Federal Cat: <b>State</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>2</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>205</b> <b>0</b> <b>2,738</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	

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District 8

Dollars in Thousands



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						7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	
County: <b>Stone</b> <b>Pavement improvement from Rte. 160 to north of Branson West.</b> 						Engineering:	<b>25</b>	<b>22</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>MO 13</b>						R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>8P0886D</b>						Construction:	<b>0</b>	<b>328</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>4.72</b> MPO: <b>N</b>						FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>						Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Thin Lift Overlay</b> Award Date: <b>2009</b> Federal Cat: <b>State</b>											
County: <b>Stone</b> <b>Resurface roadway from Rte. 13 to Rte. 465.</b> 						Engineering:	<b>101</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>MO 76</b>						R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>8P0892B</b>						Construction:	<b>1,406</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>3.09</b> MPO: <b>N</b>						FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>						Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Thin Lift Overlay</b> Award Date: <b>Summer 07</b> Federal Cat: <b>S.T.P.</b>											
County: <b>Taney</b> <b>Improve intersection capacity and safety at Coy Boulevard in Forsyth.</b>						Engineering:	<b>10</b>	<b>36</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>US 160</b>						R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>8P0813B</b>						Construction:	<b>0</b>	<b>420</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>0.12</b> MPO: <b>N</b>						FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>						Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Safety</b> Award Date: <b>Fall 08</b> Federal Cat: <b>S.T.P.</b>											
County: <b>Taney</b> <b>Resurface roadway from Rte. 160 thru Merrian Woods and Rockaway Beach to north of Forsyth.</b>						Engineering:	<b>25</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>MO 176</b>						R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>8L0800E</b>						Construction:	<b>287</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>5.19</b> MPO: <b>N</b>						FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>						Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Low Type Resurfacing</b> Award Date: <b>Fall 07</b> Federal Cat: <b>State</b>											
County: <b>Taney</b> <b>Payback to Taney County for project 8P0831, traffic signals at Route 65.</b>						Engineering:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>MO 465</b>						R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>8P0831A</b>						Construction:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>0.12</b> MPO: <b>N</b>						FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>						Payments:	<b>194</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Regional</b> Award Date: <b>N/A</b> Federal Cat: <b>State</b>											

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District 8

Dollars in Thousands



# 2008-2012 Highway and Bridge Construction Schedule

## Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

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			7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012
County: <b>Taney</b> Route: <b>US 65</b> Job No.: <b>8P0798</b> Length: <b>0.10</b> Fund Cat: <b>Major Projects &amp; Emerging Needs</b> Sec Cat: <b>Safety</b>	<b>Improve interchange capacity at Route 248 (Shepherd of the Hills Expressway/Branson Landing Boulevard). Cost share project with the City of Branson.</b>  MPO: N Award Date: <b>Future</b> Federal Cat: <b>Safety</b>		Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>386</b> <b>1,639</b> <b>0</b> <b>1,639</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>
County: <b>Taney</b> Route: <b>MO 76</b> Job No.: <b>8P0764</b> Length: <b>0.40</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b>	<b>Rehabilitate bridge over the White River and Missouri and North Arkansas Railroad at Lake Taneycomo.</b>  MPO: N Award Date: <b>Fall 08</b> Federal Cat: <b>S.T.P.</b>		Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>11</b> <b>1</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>234</b> <b>0</b> <b>3,483</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>
County: <b>Taney</b> Route: <b>MO 76</b> Job No.: <b>8S0718</b> Length: <b>0.20</b> Fund Cat: <b>Major Projects &amp; Emerging Needs</b> Sec Cat: <b>System Expansion</b>	<b>Add turn lanes and signals, improve geometrics at Fall Creek Road. Cost share project to be let by the City of Branson. Relates to project 8S0719. MoDOT's maximum contribution is 1.92 million for 8S0718 and 8S0719 combined.</b>  MPO: N Award Date: <b>Let by Others</b> Federal Cat: <b>S.T.P.</b>		Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>33</b> <b>0</b> <b>488</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>
County: <b>Taney</b> Route: <b>RT EE</b> Job No.: <b>8L0800F</b> Length: <b>0.77</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Low Type Resurfacing</b>	<b>Resurface roadway from Rte 176W to Rte 176E in Rockaway Beach and Merriam Woods.</b>  MPO: N Award Date: <b>Fall 07</b> Federal Cat: <b>State</b>		Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>8</b> <b>0</b> <b>41</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>
County: <b>Various</b> Route: <b>Various</b> Job No.: <b>5B0800W</b> Length: <b>0.00</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b>	<b>Payback for Safe and Sound bridges in non-metropolitan District 8.</b>  MPO: N Award Date: <b>N/A</b> Federal Cat: <b>S.T.P.</b>		Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>112</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>2,250</b>

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District 8

Dollars in Thousands



# 2008-2012 Highway and Bridge Construction Schedule

## Transportation Planning

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			7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012
County: <b>Various</b> Route: <b>Various</b> Job No.: <b>8L0900</b> Length: <b>0.00</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Low Type Resurfacing</b>	SFY 2009 thin pavement treatment on minor routes throughout non-metropolitan District 8.   MPO: N  Award Date: <b>Fall 08</b> Federal Cat: <b>State</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>40</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>71</b> <b>0</b> <b>1,071</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	
County: <b>Various</b> Route: <b>Various</b> Job No.: <b>8L1000</b> Length: <b>0.00</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Low Type Resurfacing</b>	SFY 2010 thin pavement treatment on minor routes throughout non-metropolitan District 8.   MPO: N  Award Date: <b>2010</b> Federal Cat: <b>State</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>40</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>70</b> <b>0</b> <b>1,082</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	
County: <b>Various</b> Route: <b>Various</b> Job No.: <b>8P0857</b> Length: <b>0.00</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Routine Maintenance</b>	SFY 2010 on-call guardrail and guard cable repair throughout non-metropolitan District 8. To be let in combination with 8P0856.   MPO: N  Award Date: <b>2009</b> Federal Cat: <b>S.T.P.</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>21</b> <b>0</b> <b>264</b> <b>0</b> <b>0</b> <b>0</b>	<b>9</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	
County: <b>Various</b> Route: <b>Various</b> Job No.: <b>8P0859</b> Length: <b>0.00</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Routine Maintenance</b>	SFY 2011 on-call guardrail and guard cable repair throughout non-metropolitan District 8. To be let in combination with 8P0858.   MPO: N  Award Date: <b>2010</b> Federal Cat: <b>S.T.P.</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>21</b> <b>0</b> <b>272</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	
County: <b>Various</b> Route: <b>Various</b> Job No.: <b>8P0874</b> Length: <b>0.00</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Routine Maintenance</b>	SFY 2009 on-call guardrail and guard cable repair throughout non-metropolitan District 8. To be let in combination with 8I0870.   MPO: N  Award Date: <b>Spring 08</b> Federal Cat: <b>S.T.P.</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>21</b> <b>0</b> <b>256</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	

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Jul-9-2007

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District 8

Dollars in Thousands



## 2008-2012 Highway and Bridge Construction Schedule

### Transportation Planning

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Jefferson City, MO 65102


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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

County: <b>Various</b>	SFY 2011 thin pavement treatment on major routes throughout non-metropolitan District 8.					Engineering:	0	0	111	210	0
Route: <b>Various</b>						R/W:	0	0	0	0	0
Job No.: <b>8P0894</b>						Construction:	0	0	0	3,344	0
Length: <b>0.00</b>	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>						Payments:	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Award Date: <b>2011</b>	Federal Cat: <b>State</b>									
County: <b>Various</b>	SFY 2010 on-call work zone enforcement in non-metropolitan District 8.					Engineering:	0	0	0	0	0
Route: <b>Various</b>					R/W:	0	0	0	0	0	
Job No.: <b>8P0910</b>					Construction:	0	0	64	0	0	
Length: <b>0.00</b>	MPO: N				FFOS:	0	0	0	0	0	
Fund Cat: <b>Safety</b>					Payments:	0	0	0	0	0	
Sec Cat: <b>Safety</b>	Award Date: <b>2010</b>	Federal Cat: <b>Safety</b>									
County: <b>Various</b>	SFY 2009 on-call work zone enforcement in non-metropolitan District 8.				Engineering:	0	0	0	0	0	
Route: <b>Various</b>					R/W:	0	0	0	0	0	
Job No.: <b>8P0912</b>					Construction:	0	31	0	0	0	
Length: <b>0.00</b>	MPO: N				FFOS:	0	0	0	0	0	
Fund Cat: <b>Safety</b>					Payments:	0	0	0	0	0	
Sec Cat: <b>Safety</b>	Award Date: <b>Summer 08</b>	Federal Cat: <b>Safety</b>									
County: <b>Various</b>	SFY 2008 on-call asphalt pavement repair on major routes throughout non-metropolitan Christian, Greene and Taney counties.				Engineering:	6	0	0	0	0	
Route: <b>Various</b>					R/W:	0	0	0	0	0	
Job No.: <b>8P0915</b>					Construction:	77	0	0	0	0	
Length: <b>0.00</b>	MPO: N				FFOS:	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>					Payments:	0	0	0	0	0	
Sec Cat: <b>Routine Maintenance</b>	Award Date: <b>Summer 07</b>	Federal Cat: <b>S.T.P.</b>									
County: <b>Various</b>	Implementation of ITS infrastructure in the Branson Area.				Engineering:	121	0	0	0	0	
Route: <b>Various</b>					R/W:	0	0	0	0	0	
Job No.: <b>8Q0895</b>					Construction:	1,697	0	0	0	0	
Length: <b>0.00</b>	MPO: N				FFOS:	1,697	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>					Payments:	0	0	0	0	0	
Sec Cat: <b>Systems Operations</b>	Award Date: <b>2008</b>	Federal Cat: <b>S.T.P.</b>			<b>Federal Oversight</b>						

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Jul-9-2007

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District 8

Dollars in Thousands



# 2008-2012 Highway and Bridge Construction Schedule

## Transportation Planning

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			7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012
County: <b>Various</b> Route: <b>Various</b> Job No.: <b>8Q0900</b> Length: <b>0.00</b> Fund Cat: <b>Major Projects &amp; Emerging Needs</b> Sec Cat: <b>Systems Operations</b>	SFY 2008 operation and management of Branson TRIP and OzarksTraffic Intelligent Transportation Systems throughout non-metropolitan District 8. \$63,000 of these funds will be transferred to the District Operations Budget.  MPO: N Award Date: <b>2008</b> Federal Cat: <b>S.T.P.</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>0</b> <b>0</b> <b>64</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	
County: <b>Various</b> Route: <b>Various</b> Job No.: <b>8Q0901</b> Length: <b>0.00</b> Fund Cat: <b>Major Projects &amp; Emerging Needs</b> Sec Cat: <b>Systems Operations</b>	SFY 2009 operation and management of Branson TRIP and OzarksTraffic Intelligent Transportation Systems throughout non-metropolitan District 8.  MPO: N Award Date: <b>2009</b> Federal Cat: <b>S.T.P.</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>68</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	
County: <b>Various</b> Route: <b>Various</b> Job No.: <b>8S0908</b> Length: <b>0.00</b> Fund Cat: <b>Safety</b> Sec Cat: <b>Safety</b>	SFY 2008 on-call work zone enforcement in non-metropolitan District 8.  MPO: N Award Date: <b>N/A</b> Federal Cat: <b>Safety</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>0</b> <b>0</b> <b>30</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	
County: <b>Webster</b> Route: <b>MO 38</b> Job No.: <b>8S0820</b> Length: <b>0.87</b> Fund Cat: <b>Major Projects &amp; Emerging Needs</b> Sec Cat: <b>Regional</b>	Widening, signals and intersection improvements on Marshfield Spur between I-44 and Rte. CC. Cost share project with City of Marshfield. City of Marshfield to acquire right-of-way.  MPO: N Award Date: <b>Summer 07</b> Federal Cat: <b>S.T.P.</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>420</b> <b>0</b> <b>6,120</b> <b>6,120</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	
County: <b>Webster</b> Route: <b>IS 44</b> Job No.: <b>8I0903</b> Length: <b>4.61</b> Fund Cat: <b>Statewide Interstate And Major Bridge</b> Sec Cat: <b>Rehab And Reconst</b>	Resurface eastbound lanes from Greene/Webster County line to Northview.  MPO: N Award Date: <b>2009</b> Federal Cat: <b>N.H.S.</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>5</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>100</b> <b>0</b> <b>1,430</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	

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District 8

Dollars in Thousands





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			7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	
County: Webster	SFY 2008 on-call asphalt pavement repair on major routes in Webster County.		Engineering:	12	0	0	0	0
Route: Various			R/W:	0	0	0	0	0
Job No.: 8P0917			Construction:	153	0	0	0	0
Length: 0.00	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Routine Maintenance	Award Date: Summer 07	Federal Cat: State						
County: Wright	Improve pavement from Rte. 5 in Mansfield to Texas County.		Engineering:	409	0	0	0	0
Route: US 60			R/W:	0	0	0	0	0
Job No.: 8P0885C			Construction:	5,600	0	0	0	0
Length: 3.30	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: Winter 08	Federal Cat: N.H.S.						
			FFOS:	19,456	10,000	0	0	0
			Total R/W:	1,644	1,368	0	0	0
			Total Construction:	78,984	51,386	22,843	3,344	0
			Paybacks:	306	0	0	2,250	2,250
			Sub-Total:	80,934	52,754	22,843	5,594	2,250
			Total Engineering:	7,055	4,464	2,402	210	0
			Grand Total:	87,989	57,218	25,245	5,804	2,250

\* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

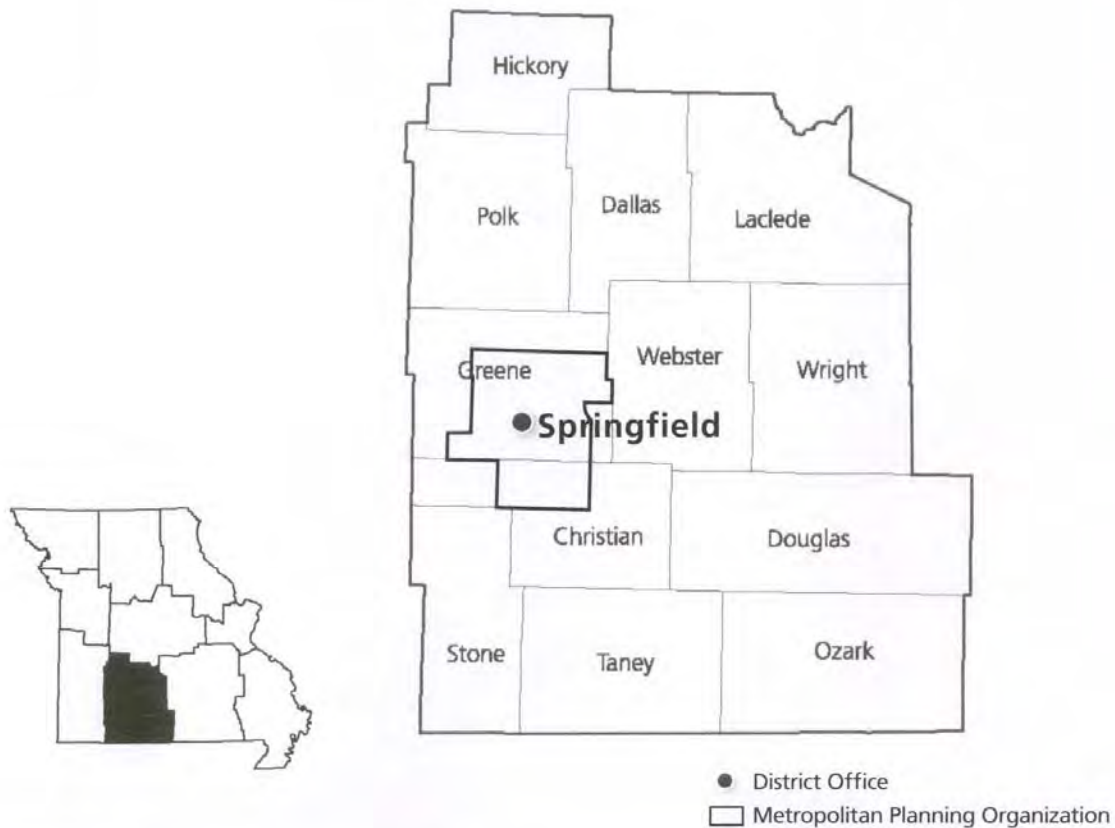
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District 8

Dollars in Thousands





**District 8**

*MoDOT's Springfield Area District*

### **Ozarks Transportation Organization**

*(Note: The following MoDOT projects are located inside of the Springfield metropolitan planning area boundary.)*



# 2008-2012 Highway and Bridge Construction Schedule

## Transportation Planning

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			7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012
County: <b>Christian</b> Route: <b>MO 14</b> Job No.: <b>8P0588F</b> Length: <b>1.09</b> Fund Cat: <b>Major Projects &amp; Emerging Needs</b> Sec Cat: <b>System Expansion</b>	<b>Improve interchange capacity at Rte. 65 in Ozark. SAFETEA-LU high priority project.</b> <b>City of Ozark to fund relocation of 18th Street.</b>  MPO: <b>Y</b> Award Date: <b>Spring 08</b> Federal Cat: <b>S.T.P.</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>562</b> <b>0</b> <b>6,104</b> <b>5,806</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	
County: <b>Christian</b> Route: <b>MO 14</b> Job No.: <b>8P0878C</b> Length: <b>5.80</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b>	<b>Resurface roadway from Rte. 160 in Nixa to the Finley River Bridge in Ozark.</b>  MPO: <b>Y</b> Award Date: <b>Spring 08</b> Federal Cat: <b>S.T.P.</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>101</b> <b>0</b> <b>1,110</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	
County: <b>Christian</b> Route: <b>RT AA</b> Job No.: <b>8S0889F</b> Length: <b>2.61</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b>	<b>Resurface roadway from end of route to Rte. 160 north of Nixa.</b>  MPO: <b>Y</b> Award Date: <b>Fall 07</b> Federal Cat: <b>S.T.P.</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>19</b> <b>0</b> <b>198</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	
County: <b>Christian</b> Route: <b>RT CC</b> Job No.: <b>8P0878B</b> Length: <b>4.63</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b>	<b>Resurface roadway from Rte. 160 to Rte. 65.</b>  MPO: <b>Y</b> Award Date: <b>Spring 08</b> Federal Cat: <b>State</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>63</b> <b>0</b> <b>554</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	
County: <b>Greene</b> Route: <b>MO 13</b> Job No.: <b>8P0841</b> Length: <b>0.42</b> Fund Cat: <b>Major Projects &amp; Emerging Needs</b> Sec Cat: <b>Regional</b>	<b>Improve interchange capacity and safety at I-44.</b>  MPO: <b>Y</b> Award Date: <b>2010</b> Federal Cat: <b>N.H.S.</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>900</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>6</b> <b>1</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>686</b> <b>0</b> <b>10,609</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	

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Engineering includes PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012
County: <b>Greene</b>	Relocate Evergreen St. signal to south to provide better signal spacing in interchange area at I-44 and Rte. 13 (Kansas Expressway) interchange. Cost share with City of Springfield. City will fund in SFY 2007 with 50% reimbursement by MHTC in SFY 2010 in project 8P0841D	Engineering:	36	0	0	0	0
Route: <b>MO 13</b>		R/W:	0	0	0	0	0
Job No.: <b>8P0841C</b>		Construction:	500	0	0	0	0
Length: <b>0.24</b>	MPO: Y	FFOS:	500	0	0	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>		Payments:	0	0	0	0	0
Sec Cat: <b>Regional</b>	Award Date: <b>2008</b> Federal Cat: <b>S.T.P.</b>						
County: <b>Greene</b>	Payback to the City of Springfield for project 8P0841C at Rte. 13/Kansas Expressway and Evergreen Street. Relates to project 8P0841C. MoDOT Cost Share Program.	Engineering:	0	0	0	0	0
Route: <b>MO 13</b>		R/W:	0	0	0	0	0
Job No.: <b>8P0841D</b>		Construction:	0	0	0	0	0
Length: <b>0.24</b>	MPO: Y	FFOS:	0	0	300	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>		Payments:	0	0	300	0	0
Sec Cat: <b>Regional</b>	Award Date: <b>N/A</b> Federal Cat: <b>State</b>						
County: <b>Greene</b>	Pavement improvement between Rte. 123 in Willard and I-44 in Springfield.	Engineering:	2	108	0	0	0
Route: <b>US 160</b>		R/W:	0	0	0	0	0
Job No.: <b>8P0879C</b>		Construction:	0	1,281	0	0	0
Length: <b>8.62</b>	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>		Payments:	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Award Date: <b>2009</b> Federal Cat: <b>S.T.P.</b>						
County: <b>Greene</b>	Relocate west outer road and Weaver Rd. intersection 1 mile south of Rte. 60 (James River Freeway) at Weaver Road. Cost Share with Greene Co. and City of Springfield. Let by City of Springfield. R/W acquired by Greene Co. and City of Springfield. Designed by Greene Co.	Engineering:	10	0	0	0	0
Route: <b>US 160</b>		R/W:	0	0	0	0	0
Job No.: <b>8S0758</b>		Construction:	2,045	0	0	0	0
Length: <b>1.01</b>	MPO: Y	FFOS:	2,045	0	0	0	0
Fund Cat: <b>Safety</b>		Payments:	0	0	0	0	0
Sec Cat: <b>Safety</b>	Award Date: <b>Let by Others</b> Federal Cat: <b>Safety</b>						
County: <b>Greene</b>	Improve capacity on Chestnut Expressway at the I-44 interchange and between I-44 and Farm Road 107. To be let with project 8S0795.	Engineering:	703	0	0	0	0
Route: <b>266</b>		R/W:	1,090	0	0	0	0
Job No.: <b>8S0851</b>		Construction:	10,000	0	0	0	0
Length: <b>0.00</b>	MPO: Y	FFOS:	1,090	0	0	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>		Payments:	0	0	0	0	0
Sec Cat: <b>System Expansion</b>	Award Date: <b>Winter 08</b> Federal Cat: <b>S.T.P.</b>						

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District 8

TMA

Dollars in Thousands



## 2008-2012 Highway and Bridge Construction Schedule

### Transportation Planning

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Engineering includes PE costs, CE costs and R/W incidentals.

County: <b>Greene</b>			Resurface westbound lanes from Rte. H (Glenstone Avenue) to west of Rte. 13 (Kansas Expressway) in Springfield.			Engineering:		0	5	126	0	0
Route: <b>IS 44</b>						R/W:		0	0	0	0	0
Job No.: <b>810754</b>						Construction:		0	0	1,875	0	0
Length: <b>2.76</b>			MPO: <b>Y</b>			FFOS:		0	0	0	0	0
Fund Cat: <b>Statewide Interstate And Major Bridge</b>						Payments:		0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>			Award Date: <b>2010</b>		Federal Cat: <b>I/M</b>	<b>Federal Oversight</b>						
County: <b>Greene</b>			Resurface eastbound and westbound lanes from Rte. 65 to Rte. H (Glenstone Ave) in Springfield.			Engineering:		0	5	74	0	0
Route: <b>IS 44</b>						R/W:		0	0	0	0	0
Job No.: <b>810755</b>						Construction:		0	0	1,072	0	0
Length: <b>2.80</b>			MPO: <b>Y</b>			FFOS:		0	0	0	0	0
Fund Cat: <b>Statewide Interstate And Major Bridge</b>						Payments:		0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>			Award Date: <b>2010</b>		Federal Cat: <b>N.H.S.</b>	<b>Federal Oversight</b>						
County: <b>Greene</b>			Resurface eastbound lanes from Strafford to Greene/Webster County line.			Engineering:		5	38	0	0	0
Route: <b>IS 44</b>						R/W:		0	0	0	0	0
Job No.: <b>810904</b>						Construction:		0	497	0	0	0
Length: <b>1.51</b>			MPO: <b>Y</b>			FFOS:		0	0	0	0	0
Fund Cat: <b>Statewide Interstate And Major Bridge</b>						Payments:		0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>			Award Date: <b>2009</b>		Federal Cat: <b>N.H.S.</b>							
County: <b>Greene</b>			Add left turn lanes, improved right turns and signals at Chestnut Expressway and National Avenue in Springfield. Cost share project with City of Springfield. Fed Earmark STP-44-2(2004) of \$750,000 to be applied to MoDOT's share. To be let by City of Springfield.			Engineering:		0	0	0	0	0
Route: <b>LP 44</b>						R/W:		0	0	0	0	0
Job No.: <b>8S0788</b>						Construction:		0	0	0	0	0
Length: <b>0.20</b>			MPO: <b>Y</b>			FFOS:		1,750	0	0	0	0
Fund Cat: <b>Safety</b>						Payments:		1,750	0	0	0	0
Sec Cat: <b>Safety</b>			Award Date: <b>N/A</b>		Federal Cat: <b>Safety</b>							
County: <b>Greene</b>			Interchange and ramp improvements at Rte. 60/65 in southeast Springfield. To be let in combination with 8P0897 and 8P0898. Amendment 3 new major project.			Engineering:		375	3,226	0	0	0
Route: <b>US 60</b>						R/W:		3,245	0	0	0	0
Job No.: <b>8P0683C</b>						Construction:		0	47,951	0	0	0
Length: <b>1.40</b>			MPO: <b>Y</b>			FFOS:		0	2,976	0	0	0
Fund Cat: <b>Amendment 3</b>						Payments:		0	0	0	0	0
Sec Cat: <b>System Expansion</b>			Award Date: <b>2009</b>		Federal Cat: <b>N.H.S.</b>							

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Jul-9-2007

Section 4 - 3

District 8

TMA

Dollars in Thousands



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			7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012
County: <b>Greene</b> Route: <b>US 60</b> Job No.: <b>8P0692C</b> Length: <b>1.00</b> Fund Cat: <b>Major Projects &amp; Emerging Needs</b> Sec Cat: <b>System Expansion</b>	Roadway improvements at the James River Freeway/Glenstone Avenue interchange in Springfield. Cost share project with the City of Springfield. Right-of-way acquired by project 8P0692.  MPO: Y Award Date: <b>Summer 07</b> Federal Cat: <b>N.H.S.</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>418</b> <b>0</b> <b>6,097</b> <b>5,300</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	
County: <b>Greene</b> Route: <b>US 60</b> Job No.: <b>8P0898</b> Length: <b>0.40</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b>	Improve westbound bridge L5142 over James River/ Lake Springfield in southeast Springfield. Includes \$654,000 of On-System Bridge (BRM) funds allocated by the Ozarks Transportation Organization. To be let in combination with projects 8P0683C and 8P0897.  MPO: Y Award Date: <b>2009</b> Federal Cat: <b>S.T.P.</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>300</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>614</b> <b>0</b> <b>6,971</b> <b>654</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	
County: <b>Greene</b> Route: <b>US 65</b> Job No.: <b>8P0605B</b> Length: <b>2.34</b> Fund Cat: <b>Major Projects &amp; Emerging Needs</b> Sec Cat: <b>System Expansion</b>	Improve capacity from Route 60 (James River Freeway) to Battlefield Road.  MPO: Y Award Date: <b>2010</b> Federal Cat: <b>N.H.S.</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>100</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>100</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>700</b> <b>0</b> <b>10,821</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	
County: <b>Greene</b> Route: <b>BU 65</b> Job No.: <b>8P0789</b> Length: <b>0.20</b> Fund Cat: <b>Safety</b> Sec Cat: <b>Safety</b>	Add dual left-turn lanes, improve right-turn lane capacity at the Primrose Street intersection with Glenstone Avenue in Springfield. Cost share project with the City of Springfield.  MPO: Y Award Date: <b>Winter 08</b> Federal Cat: <b>Safety</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>192</b> <b>0</b> <b>2,650</b> <b>2,650</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	
County: <b>Greene</b> Route: <b>US 65</b> Job No.: <b>8P0880</b> Length: <b>9.54</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b>	Pavement improvement from Rte. 60 to the Ozarks Transportation Organization boundary. Let in combination with project 8P0893 to provide smooth pavement south to Rte. EE.  MPO: Y Award Date: <b>2010</b> Federal Cat: <b>S.T.P.</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>25</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>304</b> <b>0</b> <b>4,693</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	

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District 8

TMA

Dollars in Thousands



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			7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012
County: <b>Greene</b> Route: <b>US 65</b> Job No.: <b>8P0897</b> Length: <b>0.40</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b>	<b>Improve northbound bridge A0647 over Rte. 60 in southeast Springfield. To be let in combination with projects 8P0683C and 8P0898.</b>  MPO: <b>Y</b>  Award Date: <b>2009</b> Federal Cat: <b>S.T.P.</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>200</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>397</b> <b>0</b> <b>4,451</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	
County: <b>Greene</b> Route: <b>US 65</b> Job No.: <b>8P0914</b> Length: <b>0.40</b> Fund Cat: <b>Safety</b> Sec Cat: <b>Safety</b>	<b>Improve safety on northbound bridge over Lake Springfield.</b>  MPO: <b>Y</b>  Award Date: <b>Fall 07</b> Federal Cat: <b>Safety</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>23</b> <b>0</b> <b>255</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	
County: <b>Greene</b> Route: <b>MO 744</b> Job No.: <b>8P0879B</b> Length: <b>3.66</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b>	<b>Resurface roadway and improve pavement from Springfield-Branson National Airport to Rte. 13.</b>  MPO: <b>Y</b>  Award Date: <b>2009</b> Federal Cat: <b>S.T.P.</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>2</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>85</b> <b>0</b> <b>927</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	
County: <b>Greene</b> Route: <b>RT AA</b> Job No.: <b>8S0889B</b> Length: <b>5.10</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b>	<b>Resurface roadway from Rte. H to Rte. 65 north of Springfield.</b>  MPO: <b>Y</b>  Award Date: <b>Fall 07</b> Federal Cat: <b>S.T.P.</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>32</b> <b>0</b> <b>387</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	
County: <b>Greene</b> Route: <b>AIRPORT BOULEVARD</b> Job No.: <b>8S0795</b> Length: <b>0.00</b> Fund Cat: <b>Major Projects &amp; Emerging Needs</b> Sec Cat: <b>System Expansion</b>	<b>Construct roadway connection to serve new Midfield Terminal at Springfield/Branson National Airport. Funded by the City of Springfield and Greene County. To be let in combination with project 8S0851.</b>  MPO: <b>Y</b>  Award Date: <b>Winter 08</b> Federal Cat: <b>S.T.P.</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>362</b> <b>800</b> <b>5,602</b> <b>6,402</b> <b>0</b>	<b>2</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	

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District 8

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# 2008-2012 Highway and Bridge Construction Schedule

## Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

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			7/2007-	7/2008-	7/2009-	7/2010-	7/2011-	
			6/2008	6/2009	6/2010	6/2011	6/2012	
County: <b>Greene</b>	<b>Resurface roadway from Rte. 65 to Rte. 125 north of Springfield.</b>		Engineering:	<b>14</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>RT C</b>			R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>8S0889C</b>			Construction:	<b>138</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>3.66</b>	MPO: <b>Y</b>		FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>			Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Rehab And Reconst</b>	Award Date: <b>Fall 07</b>	Federal Cat: <b>S.T.P.</b>						
County: <b>Greene</b>	<b>Replace bridge and improve interchange capacity and safety on Rte. H from north of FR 102 (Valley Water Mill) to south of I-44. Cost share project with Greene County and the City of Springfield.</b>		Engineering:	<b>10</b>	<b>542</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>RT H</b>			R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>8S0724</b>			Construction:	<b>0</b>	<b>8,441</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>0.79</b>	MPO: <b>Y</b>		FFOS:	<b>2,550</b>	<b>1,895</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>			Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Rehab And Reconst</b>	Award Date: <b>Fall 08</b>	Federal Cat: <b>S.T.P.</b>						
County: <b>Greene</b>	<b>Add turn lanes and signal at Republic High School. Cost share project with the Republic R-III School District and the City of Republic. Project includes STP-Urban funds allocated to the City of Republic.</b>		Engineering:	<b>15</b>	<b>108</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>RT M</b>			R/W:	<b>75</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>8S0835</b>			Construction:	<b>0</b>	<b>1,690</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>1.02</b>	MPO: <b>Y</b>		FFOS:	<b>75</b>	<b>1,602</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>			Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Safety</b>	Award Date: <b>Summer 08</b>	Federal Cat: <b>State</b>						
County: <b>Greene</b>	<b>Resurface roadway from Bus. 160 in Willard to Rte. 13.</b>		Engineering:	<b>29</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>RT O</b>			R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>8S0889E</b>			Construction:	<b>355</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>5.70</b>	MPO: <b>Y</b>		FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>			Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Rehab And Reconst</b>	Award Date: <b>Fall 07</b>	Federal Cat: <b>S.T.P.</b>						
County: <b>Greene</b>	<b>Design and construct a traffic management center for the Springfield area. To be let by the City of Springfield. Fed. No. ITS-0329(801) 100% fed. Fed.No. ITS-0429(801) 50% Fed. 10% Springfield, 10% MoDOT Operations, 30% soft match from previous work.</b>		Engineering:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>Various</b>			R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>8P0761</b>			Construction:	<b>954</b>	<b>762</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>0.00</b>	MPO: <b>Y</b>		FFOS:	<b>0</b>	<b>740</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>			Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Systems Operations</b>	Award Date: <b>Let by Others</b>	Federal Cat: <b>S.T.P.</b>	<b>Federal Oversight</b>					

**Federal Oversight**

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District 8

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## Transportation Planning

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			7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012
County: <b>Greene</b> Route: <b>Various</b> Job No.: <b>8Q0830B</b> Length: <b>0.00</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Systems Operations</b>	Phase II of field device deployment of the Intelligent Transportation System on various routes in the Springfield Area. To be let by the City of Springfield. Project involves Federal ITS project number ITS-0529(801).  MPO: <b>Y</b>  Award Date: <b>Let by Others</b> Federal Cat: <b>S.T.P.</b> <b>Federal Oversight</b>		Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>0</b> <b>0</b> <b>1,326</b> <b>1,105</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>
County: <b>Greene</b> Route: <b>RT WW</b> Job No.: <b>8S0889D</b> Length: <b>3.49</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b>	Resurface roadway from Rte. 13 to Rte. H north of Springfield.  MPO: <b>Y</b>  Award Date: <b>Fall 07</b> Federal Cat: <b>S.T.P.</b>		Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>18</b> <b>0</b> <b>188</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>
County: <b>Various</b> Route: <b>Various</b> Job No.: <b>5B0800X</b> Length: <b>0.00</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b>	Payback for Safe and Sound bridges in the Ozarks Transportation Organization area (District 8).  MPO: <b>Y</b>  Award Date: <b>N/A</b> Federal Cat: <b>S.T.P.</b>		Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>7</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>133</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>133</b>
County: <b>Various</b> Route: <b>Various</b> Job No.: <b>8I0870</b> Length: <b>0.00</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Routine Maintenance</b>	SFY 2009 on-call guardrail and guard cable repair in the Ozarks Transportation Organization area. To be let in SFY 2008 in combination with 8P0874.  MPO: <b>Y</b>  Award Date: <b>Spring 08</b> Federal Cat: <b>S.T.P.</b>		Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>17</b> <b>0</b> <b>201</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>
County: <b>Various</b> Route: <b>Various</b> Job No.: <b>8P0856</b> Length: <b>0.00</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Routine Maintenance</b>	SFY 2010 on-call guardrail and guard cable repair in the Ozarks Transportation Organization area. To be let in SFY 2009 in combination with 8P0857.  MPO: <b>Y</b>  Award Date: <b>2009</b> Federal Cat: <b>State</b>		Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>17</b> <b>0</b> <b>207</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>

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District 8

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			7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012
County: <b>Various</b> Route: <b>Various</b> Job No.: <b>8P0858</b> Length: <b>0.00</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Routine Maintenance</b>	SFY 2011 on-call guardrail and guard cable repair in the Ozarks Transportation Organization area. To be let in SFY 2010 in combination with 8P0859.  MPO: <b>Y</b> Award Date: <b>2010</b> Federal Cat: <b>S.T.P.</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>17</b> <b>0</b> <b>213</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>
County: <b>Various</b> Route: <b>Various</b> Job No.: <b>8P0881</b> Length: <b>0.00</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b>	SFY 2011 pavement improvements on major routes throughout the Ozarks Transportation Organization area.  MPO: <b>Y</b> Award Date: <b>2011</b> Federal Cat: <b>S.T.P.</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>73</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>140</b> <b>0</b> <b>2,229</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>
County: <b>Various</b> Route: <b>Various</b> Job No.: <b>8P0907</b> Length: <b>0.00</b> Fund Cat: <b>Safety</b> Sec Cat: <b>Safety</b>	SFY 2008 on-call work zone enforcement in the Ozarks Transportation Organization Area.  MPO: <b>Y</b> Award Date: <b>N/A</b> Federal Cat: <b>Safety</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>0</b> <b>0</b> <b>75</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>
County: <b>Various</b> Route: <b>Various</b> Job No.: <b>8P0909</b> Length: <b>0.00</b> Fund Cat: <b>Safety</b> Sec Cat: <b>Safety</b>	SFY 2010 on-call work zone enforcement in the Ozarks Transportation Organization area.  MPO: <b>Y</b> Award Date: <b>2010</b> Federal Cat: <b>Safety</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>159</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>
County: <b>Various</b> Route: <b>Various</b> Job No.: <b>8P0911</b> Length: <b>0.00</b> Fund Cat: <b>Safety</b> Sec Cat: <b>Safety</b>	SFY 2009 on-call work zone enforcement in the Ozarks Transportation Organization area.  MPO: <b>Y</b> Award Date: <b>Summer 08</b> Federal Cat: <b>Safety</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>31</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012
County: <b>Various</b> Route: <b>Various</b> Job No.: <b>8P0916</b> Length: <b>0.00</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Routine Maintenance</b>	SFY 2008 on-call asphalt pavement repair on major routes throughout the Ozarks Transportation Organization area.  MPO: <b>Y</b> Award Date: <b>Summer 07</b> Federal Cat: <b>State</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>15</b> <b>0</b> <b>204</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	
County: <b>Various</b> Route: <b>Various</b> Job No.: <b>8Q0876</b> Length: <b>0.00</b> Fund Cat: <b>Major Projects &amp; Emerging Needs</b> Sec Cat: <b>Systems Operations</b>	SFY 2008 operation and management of the OzarksTraffic intelligent transportation system throughout the Ozarks Transportation Organization area. \$510,000 of these funds will be transferred to the District Operations Budget.  MPO: <b>Y</b> Award Date: <b>N/A</b> Federal Cat: <b>S.T.P.</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>0</b> <b>0</b> <b>516</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	
County: <b>Various</b> Route: <b>Various</b> Job No.: <b>8Q0882</b> Length: <b>0.00</b> Fund Cat: <b>Major Projects &amp; Emerging Needs</b> Sec Cat: <b>Systems Operations</b>	SFY 2010 operation and management of OzarksTraffic intelligent transportation system throughout the Ozarks Transportation Organization area.  MPO: <b>Y</b> Award Date: <b>2010</b> Federal Cat: <b>S.T.P.</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>752</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	
County: <b>Various</b> Route: <b>Various</b> Job No.: <b>8Q0883</b> Length: <b>0.00</b> Fund Cat: <b>Major Projects &amp; Emerging Needs</b> Sec Cat: <b>Systems Operations</b>	SFY 2011 operation and management of OzarksTraffic intelligent transportation system throughout the Ozarks Transportation Organization area.  MPO: <b>Y</b> Award Date: <b>2011</b> Federal Cat: <b>S.T.P.</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>874</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	
County: <b>Various</b> Route: <b>Various</b> Job No.: <b>8Q0884</b> Length: <b>0.00</b> Fund Cat: <b>Major Projects &amp; Emerging Needs</b> Sec Cat: <b>Systems Operations</b>	SFY 2009 operation and management of OzarksTraffic intelligent transportation system throughout the Ozarks Transportation Organization area.  MPO: <b>Y</b> Award Date: <b>Summer 08</b> Federal Cat: <b>S.T.P.</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>707</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	

\* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

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District 8

TMA

Dollars in Thousands



# 2008-2012 Highway and Bridge Construction Schedule

## Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

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Engineering includes PE costs, CE costs and R/W incidentals.

County: <b>Various</b>	SFY 2012 operations and management of OzarksTraffic intelligent transportation system throughout the Ozarks Transportation Organization area.		Engineering:	0	0	0	0	58	
Route: <b>Various</b>			R/W:	0	0	0	0	0	
Job No.: <b>8Q0913</b>			Construction:	0	0	0	0	956	
Length: <b>0.00</b>			MPO: <b>Y</b>	FFOS:	0	0	0	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>			Payments:	0	0	0	0	0	0
Sec Cat: <b>Systems Operations</b>	Award Date: <b>2012</b>	Federal Cat: <b>S.T.P.</b>							
			FFOS:	29,273	7,867	300	0	0	
			Total R/W:	5,210	1	0	0	0	
			Total Construction:	39,459	73,916	30,194	3,103	956	
			Paybacks:	1,757	0	300	133	133	
			Sub-Total:	46,426	73,917	30,494	3,236	1,089	
			Total Engineering:	4,523	5,278	1,980	140	58	
			Grand Total:	50,949	79,195	32,474	3,376	1,147	

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District 8

TMA

Dollars in Thousands



● District Office

## **District 9**    *MoDOT's South Central District*



## 2008-2012 Highway and Bridge Construction Schedule

### Transportation Planning

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Construction condition applied to construction cost in the year the project is awarded. Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012
County: <b>Crawford</b> Route: <b>MO 19</b> Job No.: <b>9P0565</b> Length: <b>9.84</b> Fund Cat: <b>Safety</b> Sec Cat: <b>Safety</b>	Rehabilitate bridge, shoulders and intersection improvements from the Gasconade County line to I-44 in Cuba. Project involves bridge J0581 over Prairie Creek.   MPO: N  Award Date: <b>2009</b> Federal Cat: <b>Safety</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>82</b> <b>105</b> <b>0</b> <b>0</b> <b>0</b>	<b>108</b> <b>0</b> <b>1,622</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	
County: <b>Dent</b> Route: <b>MO 32</b> Job No.: <b>9P0561</b> Length: <b>6.01</b> Fund Cat: <b>Safety</b> Sec Cat: <b>Safety</b>	Construct partial shoulders and partial relocation from County Road 605 to Rte. F.   MPO: N  Award Date: <b>2009</b> Federal Cat: <b>Safety</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>115</b> <b>82</b> <b>0</b> <b>0</b> <b>0</b>	<b>62</b> <b>0</b> <b>976</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	
County: <b>Howell</b> Route: <b>MO 142</b> Job No.: <b>9S0273</b> Length: <b>0.80</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b>	Grading, paving and replace bridges on 2 disconnected sections at 1.8 miles and 3.2 miles west of Rte. 17. Project involves bridges P0451 and P0452 over west and south forks of Spring River.   MPO: N  Award Date: <b>Fall 07</b> Federal Cat: <b>Bridge</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>67</b> <b>0</b> <b>474</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	
County: <b>Howell</b> Route: <b>US 60</b> Job No.: <b>9P0381B</b> Length: <b>11.32</b> Fund Cat: <b>Amendment 3</b> Sec Cat: <b>System Expansion</b>	Grading, paving and bridges for additional lanes from 0.5 mile east of Rte. 17 North to 0.3 mile west of County Road 60-638. Project split from 9P0381. Amendment 3 new major project.   MPO: N  Award Date: <b>Winter 08</b> Federal Cat: <b>N.H.S.</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>1,600</b> <b>0</b> <b>18,216</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	
County: <b>Howell</b> Route: <b>US 63</b> Job No.: <b>9P0566</b> Length: <b>25.42</b> Fund Cat: <b>Major Projects &amp; Emerging Needs</b> Sec Cat: <b>System Expansion</b>	Widen and construct passing/climbing lanes from south of Rte. ZZ to north of Rte. 19 North.   MPO: N  Award Date: <b>Winter 08</b> Federal Cat: <b>N.H.S.</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>1,424</b> <b>0</b> <b>7,635</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	

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District 9

Dollars in Thousands



# 2008-2012 Highway and Bridge Construction Schedule

## Transportation Planning

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012
County: <b>Iron</b> Route: <b>MO 221</b> Job No.: <b>9S0557</b> Length: <b>16.25</b> Fund Cat: <b>Safety</b> Sec Cat: <b>Safety</b>	<b>Resurface and construct shoulders from Rte. 21 in Iron County to Rte. 67 in St. Francois County at Farmington.</b>  MPO: N  Award Date: <b>Winter 08</b> Federal Cat: <b>Safety</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>1,032</b> <b>0</b> <b>5,758</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	
County: <b>Iron</b> Route: <b>MO 32</b> Job No.: <b>9L07000</b> Length: <b>5.74</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Low Type Resurfacing</b>	<b>Pavement treatment from 0.1 mile south of Rte. 49 north to 0.1 mile south of Rte. 49 south. These funds will be transferred to District Operations budget and will be performed with MoDOT forces.</b>  MPO: N  Award Date: <b>2008</b> Federal Cat: <b>State</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>11</b> <b>0</b> <b>92</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	
County: <b>Phelps</b> Route: <b>IS 44</b> Job No.: <b>9I0574</b> Length: <b>0.26</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b>	<b>Replace bridge deck on I-44 eastbound bridge over the Little Piney River. Project involves bridge G0418.</b>  MPO: N  Award Date: <b>Spring 08</b> Federal Cat: <b>S.T.P.</b> <b>Federal Oversight</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>243</b> <b>0</b> <b>2,805</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	
County: <b>Phelps</b> Route: <b>US 63</b> Job No.: <b>9P0526</b> Length: <b>0.50</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b>	<b>Replace bridge approximately 1.3 mile north of Rte. W over Beaver Creek. Project involves bridge G0300.</b>  MPO: N  Award Date: <b>Fall 07</b> Federal Cat: <b>N.H.S.</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>263</b> <b>0</b> <b>1,284</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	
County: <b>Phelps</b> Route: <b>US 63</b> Job No.: <b>9P0597</b> Length: <b>3.05</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b>	<b>Resurface from Cedar Street to south of Rte. CC in Rolla.</b>  MPO: N  Award Date: <b>2010</b> Federal Cat: <b>N.H.S.</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>50</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>50</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>66</b> <b>0</b> <b>1,027</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	





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Jul-9-2007

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District 9

Dollars in Thousands



# 2008-2012 Highway and Bridge Construction Schedule

## Transportation Planning

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Jefferson City, MO 65102

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Engineering includes PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING					
			7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	
County: <b>Phelps</b>	<b>Pavement treatment from Rte. 8 to the end of state maintenance. These funds will be transferred to District Operations budget and will be performed with MoDOT forces.</b>		Engineering:	<b>4</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>RT DD</b>			R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>9L0600G</b>			Construction:	<b>29</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>1.84</b>	MPO: N		FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>			Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Low Type Resurfacing</b>	Award Date: <b>Let by Others</b>	Federal Cat: <b>State</b>						
County: <b>Phelps</b>	<b>Pavement treatment from I-44 to Rte. M. These funds will be transferred to District Operations budget and will be performed with MoDOT forces.</b>		Engineering:	<b>24</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>RT J</b>			R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>9L0600H</b>			Construction:	<b>104</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>8.09</b>	MPO: N		FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>			Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Low Type Resurfacing</b>	Award Date: <b>2008</b>	Federal Cat: <b>State</b>						
County: <b>Pulaski</b>	<b>Bridge and overflow structure improvements north of Waynesville over Gasconade River. Project involves bridges J0802, K0112 and K0113.</b>		Engineering:	<b>585</b>	<b>428</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>MO 17</b>			R/W:	<b>80</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>9P0468</b>			Construction:	<b>0</b>	<b>6,442</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>2.64</b>	MPO: N		FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>			Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Rehab And Reconst</b>	Award Date: <b>Summer 08</b>	Federal Cat: <b>Bridge</b>						
County: <b>Pulaski</b>	<b>Improve roadway surface and construct shoulders from I-44 to Rte. C.</b>		Engineering:	<b>196</b>	<b>206</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>MO 28</b>			R/W:	<b>136</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>9P0546</b>			Construction:	<b>0</b>	<b>3,134</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>12.94</b>	MPO: N		FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>			Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Safety</b>	Award Date: <b>2009</b>	Federal Cat: <b>Safety</b>						
County: <b>Pulaski</b>	<b>Rehabilitate eastbound lane from Rte. 17 to 1 mile west of Rte. 28.</b>		Engineering:	<b>150</b>	<b>765</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>IS 44</b>			R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>9I0603</b>			Construction:	<b>0</b>	<b>9,975</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>9.30</b>	MPO: N		FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Statewide Interstate And Major Bridge</b>			Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Rehab And Reconst</b>	Award Date: <b>2009</b>	Federal Cat: <b>I/M</b>						



Federal Oversight

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District 9

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## 2008-2012 Highway and Bridge Construction Schedule

### Transportation Planning

2217 St. Marys Blvd.

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Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012
County: <b>Pulaski</b> Route: <b>RT AW</b> Job No.: <b>9L0700T</b> Length: <b>5.38</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Low Type Resurfacing</b>	<b>Pavement treatment from Rte. TT in Pulaski County to Rte. 17 in Texas County. These funds will be transferred to District Operations budget and will be performed with MoDOT forces.</b>  MPO: N Award Date: <b>2008</b> Federal Cat: <b>State</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>9</b> <b>0</b> <b>68</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	
County: <b>Pulaski</b> Route: <b>RT C</b> Job No.: <b>9L0700H</b> Length: <b>1.62</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Low Type Resurfacing</b>	<b>Pavement treatment from Rte. 133 to Rte. 28. These funds will be transferred to District Operations budget and will be performed with MoDOT forces.</b>  MPO: N Award Date: <b>2008</b> Federal Cat: <b>State</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>4</b> <b>0</b> <b>26</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	
County: <b>Pulaski</b> Route: <b>RT F</b> Job No.: <b>9L0700A</b> Length: <b>0.76</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Low Type Resurfacing</b>	<b>Pavement treatment from Loop 44 to end of state maintenance. These funds will be transferred to District Operations budget and will be performed with MoDOT forces.</b>  MPO: N Award Date: <b>2008</b> Federal Cat: <b>State</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>4</b> <b>0</b> <b>9</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	
County: <b>Pulaski</b> Route: <b>RT H</b> Job No.: <b>9L0700G</b> Length: <b>5.62</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Low Type Resurfacing</b>	<b>Pavement treatment from 1.8 miles south of Loop 44 to Stillwater County Road. These funds will be transferred to District Operations budget and will be performed with MoDOT forces.</b>  MPO: N Award Date: <b>2008</b> Federal Cat: <b>State</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>9</b> <b>0</b> <b>72</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	
County: <b>Reynolds</b> Route: <b>MO 34</b> Job No.: <b>9L0700L</b> Length: <b>10.24</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Low Type Resurfacing</b>	<b>Thin pavement treatment and construct shoulders from Rte. 21 to County Road 582.</b>  MPO: N Award Date: <b>Fall 07</b> Federal Cat: <b>State</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>150</b> <b>0</b> <b>1,755</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	



\* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Jul-9-2007

Section 4 - 4

District 9

Dollars in Thousands





## 2008-2012 Highway and Bridge Construction Schedule

### Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

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Construction contingency included in the year the project is awarded. Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.			STATE FISCAL YEAR PROJECT BUDGETING					
			7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	
County: Reynolds	Pavement treatment from Rte. TT to Rte. 72. These funds will be transferred to District Operations budget and will be performed with MoDOT forces.		Engineering:	10	0	0	0	0
Route: RT KK			R/W:	0	0	0	0	0
Job No.: 9L0700K			Construction:	67	0	0	0	0
Length: 5.20	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Award Date: 2008	Federal Cat: State						
County: Reynolds	Pavement treatment from end of state maintenance to Rte. 21. These funds will be transferred to District Operations budget and will be performed with MoDOT forces.		Engineering:	13	0	0	0	0
Route: RT Y			R/W:	0	0	0	0	0
Job No.: 9L0700M			Construction:	94	0	0	0	0
Length: 5.87	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Award Date: 2008	Federal Cat: State						
County: Shannon	Grading, paving and bridges to add lanes for divided highway from 0.35 miles east of Rte. DD in Shannon County to 3.5 miles east of Rte. J in Carter County. Relates to 9P0359C and 9P0359. Amendment 3 new major project.		Engineering:	1,765	0	0	0	0
Route: US 60			R/W:	0	0	0	0	0
Job No.: 9P0359B			Construction:	24,997	0	0	0	0
Length: 9.80	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Amendment 3			Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: Summer 07	Federal Cat: N.H.S.						
County: Shannon	Grading, paving and bridges for additional lanes from 0.4 mile west of County Road 60-638 to 0.1 mile west of Rte. 19 South. Amendment 3 new major project.		Engineering:	1,013	0	0	0	0
Route: US 60			R/W:	0	0	0	0	0
Job No.: 9P0381C			Construction:	11,852	0	0	0	0
Length: 7.17	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Amendment 3			Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: Winter 08	Federal Cat: N.H.S.						
County: Shannon	Grading, paving and bridges for additional lanes from 0.3 mile west of Rte. 19 south to 0.4 mile east of Rte. DD. Amendment 3 new major project.		Engineering:	950	0	0	0	0
Route: US 60			R/W:	0	0	0	0	0
Job No.: 9P0381D			Construction:	10,925	0	0	0	0
Length: 5.67	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Amendment 3			Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: Summer 07	Federal Cat: N.H.S.						

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Jul-9-2007

Section 4 - 5

District 9

Dollars in Thousands



# 2008-2012 Highway and Bridge Construction Schedule

## Transportation Planning

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Engineering includes PE costs, CE costs and R/W incidentals.

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						7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	
County: Shannon	Construct paved shoulders from Rte. M in Shannon County to Rte. C in Carter County.					Engineering:	150	154	0	0	0
Route: US 60						R/W:	0	0	0	0	0
Job No.: 9P0596						Construction:	0	2,310	0	0	0
Length: 17.48	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System						Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: 2009 Federal Cat: N.H.S.										
County: Texas	Resurface from Rte. 63 north to 1.5 miles west of Business 60/63 and from Rte. NN to Mountain View.					Engineering:	0	111	0	0	0
Route: US 60						R/W:	0	0	0	0	0
Job No.: 9P0579						Construction:	0	1,440	0	0	0
Length: 7.98	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System						Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: Summer 08 Federal Cat: State										
County: Texas	Diamond grind and construct paved shoulders from Wright County line to Rte. 63 north.					Engineering:	274	0	0	0	0
Route: US 60						R/W:	0	0	0	0	0
Job No.: 9P0600						Construction:	3,266	0	0	0	0
Length: 10.40	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System						Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: Winter 08 Federal Cat: N.H.S.										
County: Various	Payback for Safe and Sound bridges for District 9					Engineering:	0	0	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 5B0800Y						Construction:	0	0	0	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System						Payments:	82	0	0	1,647	1,647
Sec Cat: Rehab And Reconst	Award Date: N/A Federal Cat: S.T.P.										
County: Various	Resurface various routes across the South Central District.					Engineering:	0	0	0	463	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 9P0577						Construction:	0	0	0	5,464	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System						Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: 2011 Federal Cat: State										

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Jul-9-2007

Section 4 - 6

District 9

Dollars in Thousands



# 2008-2012 Highway and Bridge Construction Schedule

## Transportation Planning

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			7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012
County: <b>Various</b> Route: <b>Various</b> Job No.: <b>9P0606</b> Length: <b>0.00</b> Fund Cat: <b>Safety</b> Sec Cat: <b>Safety</b>	<b>Construct centerline and edgeline rumble strips on various major highways in various counties in South Central District.</b>  MPO: N  Award Date: <b>Summer 07</b> Federal Cat: <b>Safety</b>		Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>14</b> <b>0</b> <b>104</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	
County: <b>Various</b> Route: <b>Various</b> Job No.: <b>9P0607</b> Length: <b>0.00</b> Fund Cat: <b>Safety</b> Sec Cat: <b>Safety</b>	<b>On call guard cable repair on various routes and counties in the South Central District.</b>  MPO: N  Award Date: <b>Summer 07</b> Federal Cat: <b>Safety</b>		Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>140</b> <b>0</b> <b>1,020</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	
County: <b>Various</b> Route: <b>Various</b> Job No.: <b>9P0608</b> Length: <b>0.00</b> Fund Cat: <b>Safety</b> Sec Cat: <b>Safety</b>	<b>On call work zone enforcement in District 9.</b>  MPO: N  Award Date: <b>2008</b> Federal Cat: <b>Safety</b>		Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>0</b> <b>0</b> <b>5</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	
County: <b>Washington</b> Route: <b>MO 21</b> Job No.: <b>9P0541</b> Length: <b>5.61</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b>	<b>Widen, resurface and construct shoulders from Big River Bridge to 3.4 miles south of Rte. 104 west junction.</b>  MPO: N  Award Date: <b>2009</b> Federal Cat: <b>S.T.P.</b>		Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>144</b> <b>0</b> <b>2,047</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	
County: <b>Washington</b> Route: <b>MO 8</b> Job No.: <b>9P0601</b> Length: <b>2.22</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b>	<b>Resurface from Rte. 185 to Rte. O in Potosi.</b>  MPO: N  Award Date: <b>2009</b> Federal Cat: <b>N.H.S.</b>		Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>25</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>27</b> <b>0</b> <b>400</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	

BETTER  
ROADS

BRIGHTER  
FUTURE



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District 9

Dollars in Thousands



## 2008-2012 Highway and Bridge Construction Schedule

### Transportation Planning

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency covered by construction cost in the year the project is awarded. Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.			STATE FISCAL YEAR PROJECT BUDGETING					
			7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	
County: <b>Washington</b>	<b>Pavement treatment from Rte. 185 to Rte. 47. These funds will be transferred to District Operations budget and will be performed with MoDOT forces.</b>		Engineering:	<b>28</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>RT A</b>			R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>9L0700P</b>			Construction:	<b>255</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>15.90</b>	MPO: N		FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>			Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Low Type Resurfacing</b>	Award Date: <b>2008</b>	Federal Cat: <b>State</b>						
County: <b>Washington</b>	<b>Pavement treatment from Rte. 8 to the end of state maintenance. These funds will be transferred to District Operations budget and will be performed with MoDOT forces.</b>		Engineering:	<b>6</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>RT O</b>			R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>9L0700Q</b>			Construction:	<b>41</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>2.58</b>	MPO: N		FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>			Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Low Type Resurfacing</b>	Award Date: <b>2008</b>	Federal Cat: <b>State</b>						
			FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
			Total R/W:	<b>403</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
			Total Construction:	<b>90,953</b>	<b>28,346</b>	<b>1,027</b>	<b>5,464</b>	<b>0</b>
			Paybacks:	<b>82</b>	<b>0</b>	<b>0</b>	<b>1,647</b>	<b>1,647</b>
			Sub-Total:	<b>91,438</b>	<b>28,346</b>	<b>1,027</b>	<b>7,111</b>	<b>1,647</b>
			Total Engineering:	<b>10,410</b>	<b>2,055</b>	<b>66</b>	<b>463</b>	<b>0</b>
			Grand Total:	<b>101,848</b>	<b>30,401</b>	<b>1,093</b>	<b>7,574</b>	<b>1,647</b>

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District 9

Dollars in Thousands



**District 10**

*MoDOT's Southeast District*



## 2008-2012 Highway and Bridge Construction Schedule

### Transportation Planning

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County: <b>Bollinger</b>	<b>Widen and resurface with paved shoulders from 0.1 mile east of Rte. 51 to the Cape Girardeau County line.</b>			Engineering:	<b>315</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Route: <b>MO 72</b>				R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Job No.: <b>0P0848</b>				Construction:	<b>4,564</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Length: <b>10.06</b>				MPO: N	FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>				Sec Cat: <b>Rehab And Reconst</b>	Award Date: <b>Fall 07</b>	Federal Cat: <b>S.T.P.</b>	Payments:	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Bollinger</b>	<b>Grading, paving and replace Little Whitewater Creek bridge 1.6 miles west of Rte. 51 to 1.1 miles west of Rte. 51. Project involves bridge G0449R.</b>			Engineering:	<b>94</b>	<b>150</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Route: <b>MO 72</b>				R/W:	<b>23</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Job No.: <b>0P0917</b>				Construction:	<b>0</b>	<b>1,627</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Length: <b>0.51</b>				MPO: N	FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>				Sec Cat: <b>Rehab And Reconst</b>	Award Date: <b>Fall 08</b>	Federal Cat: <b>Bridge</b>	Payments:	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Butler</b>	<b>Resurface existing pavement and stabilize shoulders from Poplar Bluff to Qulin and Campbell to Holcomb.</b>			Engineering:	<b>40</b>	<b>40</b>	<b>270</b>	<b>0</b>	<b>0</b>	
Route: <b>MO 53</b>				R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Job No.: <b>0P0826</b>				Construction:	<b>0</b>	<b>0</b>	<b>3,913</b>	<b>0</b>	<b>0</b>	
Length: <b>19.81</b>				MPO: N	FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>				Sec Cat: <b>Rehab And Reconst</b>	Award Date: <b>2010</b>	Federal Cat: <b>S.T.P.</b>	Payments:	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Butler</b>	<b>Widen existing pavement and stabilize shoulders from Qulin to Campbell.</b>			Engineering:	<b>414</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Route: <b>MO 53</b>				R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Job No.: <b>0P0826B</b>				Construction:	<b>5,164</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Length: <b>13.93</b>				MPO: N	FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>				Sec Cat: <b>Rehab And Reconst</b>	Award Date: <b>Fall 07</b>	Federal Cat: <b>S.T.P.</b>	Payments:	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Cape Girardeau</b>	<b>Intersection improvements at the intersection of Rtes. 25 and 77 at Blomeyer. To be awarded in combination with 0S0860, an extension of Rte. AB.</b>			Engineering:	<b>75</b>	<b>104</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Route: <b>MO 25</b>				R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Job No.: <b>0P0904</b>				Construction:	<b>0</b>	<b>879</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Length: <b>0.26</b>				MPO: N	FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>				Sec Cat: <b>Rehab And Reconst</b>	Award Date: <b>Fall 08</b>	Federal Cat: <b>Safety</b>	Payments:	<b>0</b>	<b>0</b>	<b>0</b>

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Jul-9-2007

Section 4 - 1

District 10

Dollars in Thousands



## 2008-2012 Highway and Bridge Construction Schedule

### Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102






Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

County: <b>Cape Girardeau</b> Route: <b>MO 34</b> Job No.: <b>0U0598C</b> Length: <b>1.50</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b>	Widen and resurface existing route and widen bridge from 0.1 mile west of Rte. 34 to 1.3 miles east of Rte 34. Project involves bridge A4811.  MPO: N Award Date: <b>Winter 08</b> Federal Cat: <b>N.H.S.</b>		Engineering:	<b>363</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
			R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
			Construction:	<b>4,316</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
			FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
			Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Cape Girardeau</b> Route: <b>MO 72</b> Job No.: <b>0P0887</b> Length: <b>9.36</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b>	Widen and resurface with paved shoulders from Bollinger County line to 0.1 mile west of Rte. 34.  MPO: N Award Date: <b>Fall 07</b> Federal Cat: <b>S.T.P.</b>		Engineering:	<b>318</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
			R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
			Construction:	<b>4,072</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
			FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
			Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Cape Girardeau</b> Route: <b>MO 72</b> Job No.: <b>0P0952</b> Length: <b>0.44</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b>	Replace bridges over Whitewater River and Byrd Creek. Project involves bridges G0467 and G0514, 0.2 mile west and 0.3 mile east of Whitewater River and 0.2 mile west and 0.2 mile east of Byrds Creek.  MPO: N Award Date: <b>Fall 08</b> Federal Cat: <b>Bridge</b>		Engineering:	<b>263</b>	<b>359</b>	<b>0</b>	<b>0</b>	<b>0</b>
			R/W:	<b>290</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
			Construction:	<b>0</b>	<b>4,301</b>	<b>0</b>	<b>0</b>	<b>0</b>
			FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
			Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Cape Girardeau</b> Route: <b>AB</b> Job No.: <b>0S0860</b> Length: <b>3.64</b> Fund Cat: <b>Major Projects &amp; Emerging Needs</b> Sec Cat: <b>System Expansion</b>	Grading and paving from Rtes. 25 & 77 intersection east to Rte. AB (Nash Road). Project in conjunction with Cape Girardeau County Commission. Right of way acquisition by County and constructing embankment as a county road.  MPO: N Award Date: <b>Fall 08</b> Federal Cat: <b>S.T.P.</b>		Engineering:	<b>31</b>	<b>230</b>	<b>0</b>	<b>0</b>	<b>0</b>
			R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
			Construction:	<b>0</b>	<b>3,525</b>	<b>0</b>	<b>0</b>	<b>0</b>
			FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
			Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County: <b>Dunklin</b> Route: <b>MO 164</b> Job No.: <b>0P0376B</b> Length: <b>0.69</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b>	Grading, paving, and replace bridge over Elk Chute from 0.1 mile east of County Road 709 to 0.5 mile west of Rte. TT. Project involves bridges L0301, L0302, and L0303.  MPO: N Award Date: <b>Winter 08</b> Federal Cat: <b>Bridge</b>		Engineering:	<b>172</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
			R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
			Construction:	<b>2,025</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
			FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
			Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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Jul-9-2007

Section 4 - 2

District 10

Dollars in Thousands





## 2008-2012 Highway and Bridge Construction Schedule

### Transportation Planning

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Jefferson City, MO 65102

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.						STATE FISCAL YEAR PROJECT BUDGETING					
						7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	
County: <b>Dunklin</b>	<b>Resurface from Rte. 53 in Holcomb to Rte. 412 in Kennett.</b>					Engineering:	15	180	0	0	0
Route: <b>MO 25</b>						R/W:	0	0	0	0	0
Job No.: <b>0P0941B</b>						Construction:	0	2,328	0	0	0
Length: <b>11.63</b>	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>						Payments:	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Award Date: <b>Fall 08</b> Federal Cat: <b>S.T.P.</b>										
County: <b>Madison</b>	<b>Resurface existing lanes from 1.4 miles south of Rte. C to Wayne County line. This project is part of an overall plan to improve the Rte. 67 corridor to a divided four-lane from Fredericktown to Poplar Bluff.</b>					Engineering:	10	30	177	0	0
Route: <b>US 67</b>						R/W:	0	0	0	0	0
Job No.: <b>0P0828</b>						Construction:	0	0	2,509	0	0
Length: <b>12.49</b>	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>						Payments:	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Award Date: <b>2010</b> Federal Cat: <b>N.H.S.</b>										
County: <b>Madison</b>	<b>Construct additional lanes (northbound) and bridges to provide divided pavement from Wayne County line to end of four-lane south of Fredericktown. This project made possible as a result of a local tax initiative. Amendment 3 new major project.</b>					Engineering:	3,268	0	0	0	0
Route: <b>US 67</b>						R/W:	0	0	0	0	0
Job No.: <b>0P0928</b>						Construction:	40,436	0	0	0	0
Length: <b>15.83</b>	MPO: N					FFOS:	16,800	0	0	0	0
Fund Cat: <b>Amendment 3</b>						Payments:	0	0	0	0	0
Sec Cat: <b>System Expansion</b>	Award Date: <b>Fall 07</b> Federal Cat: <b>N.H.S.</b>										
County: <b>Madison</b>	<b>Rehabilitate pavement surface from Rte. 72 to St. Francois County line.</b>					Engineering:	5	20	184	0	0
Route: <b>US 67</b>						R/W:	0	0	0	0	0
Job No.: <b>0P0986</b>						Construction:	0	0	2,538	0	0
Length: <b>6.24</b>	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>						Payments:	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Award Date: <b>2010</b> Federal Cat: <b>S.T.P.</b>										
County: <b>Madison</b>	<b>Relocation of Highway 72 north of its current intersection with Rte. OO. Project funded 50% by Madison County and 50% by MoDOT Cost Share funds for a combined maximum of \$6,725,894. District 10 will be responsible for project costs above \$6,725,894.</b>					Engineering:	97	0	0	0	0
Route: <b>MO 72</b>						R/W:	0	0	0	0	0
Job No.: <b>0P0884</b>						Construction:	1,506	0	0	0	0
Length: <b>0.41</b>	MPO: N					FFOS:	1,506	0	0	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>						Payments:	0	0	0	0	0
Sec Cat: <b>System Expansion</b>	Award Date: <b>Fall 07</b> Federal Cat: <b>N.H.S.</b>										

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Section 4 - 3

District 10

Dollars in Thousands





# 2008-2012 Highway and Bridge Construction Schedule

## Transportation Planning

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Phone (573) 526-8058 Fax (573) 526-8052

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						7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	
County: <b>Madison</b> Route: <b>MO 72</b> Job No.: <b>0P0884B</b> Length: <b>2.06</b> Fund Cat: <b>Major Projects &amp; Emerging Needs</b> Sec Cat: <b>System Expansion</b>	Grading for relocation of Rte. 72 north of its current location with Rte. OO. Cost share project.					Engineering:	90	254	0	0	0
						R/W:	0	0	0	0	0
						Construction:	0	3,665	0	0	0
						FFOS:	0	3,397	0	0	0
						Payments:	0	0	0	0	0
County: <b>Madison</b> Route: <b>MO 72</b> Job No.: <b>0P0884C</b> Length: <b>2.06</b> Fund Cat: <b>Major Projects &amp; Emerging Needs</b> Sec Cat: <b>System Expansion</b>	Paving for relocation of Rte. 72 north of its current location with Rte. OO. Cost share project.					Engineering:	31	75	101	0	0
						R/W:	0	0	0	0	0
						Construction:	0	0	1,403	0	0
						FFOS:	0	0	1,322	0	0
						Payments:	0	0	0	0	0
County: <b>Madison</b> Route: <b>MO 72</b> Job No.: <b>0P0933</b> Length: <b>0.60</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b>	Grading, paving, and replace bridge over Saline Creek from 0.1 mile west of Rte. J to 0.3 mile east of Saline Creek. Project involves bridge G0437.					Engineering:	77	149	0	0	0
						R/W:	246	0	0	0	0
						Construction:	0	1,501	0	0	0
						FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0
County: <b>Mississippi</b> Route: <b>IS 57</b> Job No.: <b>0I0981</b> Length: <b>8.57</b> Fund Cat: <b>Statewide Interstate And Major Bridge</b> Sec Cat: <b>Rehab And Reconst</b>	Pavement treatment of southbound lanes from Rte. NN overpass to Rte. AA overpass.					Engineering:	60	0	205	0	0
						R/W:	0	0	0	0	0
						Construction:	0	0	3,175	0	0
						FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0
County: <b>Mississippi</b> Route: <b>IS 57</b> Job No.: <b>0I0983</b> Length: <b>8.98</b> Fund Cat: <b>Statewide Interstate And Major Bridge</b> Sec Cat: <b>Rehab And Reconst</b>	Pavement treatment of northbound lanes from Rte. 62 to the Mississippi River bridge.					Engineering:	150	300	670	0	0
						R/W:	0	0	0	0	0
						Construction:	0	0	10,352	0	0
						FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0

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Section 4 - 4

District 10

Dollars in Thousands



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			7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012
County: <b>Mississippi</b> Route: <b>US 60</b> Job No.: <b>0P0948</b> Length: <b>0.19</b> Fund Cat: <b>Statewide Interstate And Major Bridge</b> Sec Cat: <b>Preventative Maint</b>	<b>Spot paint bridge K0950 at Rte. 60/62 over the Mississippi River in Mississippi County. Payback for 50% of bridge rehabilitation cost to Illinois Department of Transportation.</b>  MPO: N Award Date: N/A Federal Cat: <b>Bridge</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>141</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	
County: <b>New Madrid</b> Route: <b>US 60</b> Job No.: <b>0P0989</b> Length: <b>9.63</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Thin Lift Overlay</b>	<b>Rehabilitate westbound lane of Rte. 60 in New Madrid County from I-55 to Stoddard County line.</b>  MPO: N Award Date: <b>Fall 08</b> Federal Cat: <b>N.H.S.</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>10</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>163</b> <b>0</b> <b>2,377</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	
County: <b>New Madrid</b> Route: <b>RT D</b> Job No.: <b>0S0349</b> Length: <b>2.70</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b>	<b>Grading, paving, drainage and replace bridge from 0.5 to 1.1 miles west of Rte. MM near Lilbourn. Project involves bridges T0716 and T0639R.</b>  MPO: N Award Date: <b>Winter 08</b> Federal Cat: <b>Bridge</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>124</b> <b>0</b> <b>1,135</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	
County: <b>New Madrid</b> Route: <b>RT U</b> Job No.: <b>0S0885</b> Length: <b>0.10</b> Fund Cat: <b>Major Projects &amp; Emerging Needs</b> Sec Cat: <b>System Expansion</b>	<b>Paving and construct additional entrance and drainage structure over a ditch in the city of Lilbourn at a site on the north side of Rte. U.</b>  MPO: N Award Date: <b>Summer 07</b> Federal Cat: <b>S.T.P.</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>15</b> <b>0</b> <b>225</b> <b>225</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	
County: <b>Pemiscot</b> Route: <b>IS 155</b> Job No.: <b>0I0976</b> Length: <b>10.72</b> Fund Cat: <b>Statewide Interstate And Major Bridge</b> Sec Cat: <b>Preventative Maint</b>	<b>Bridge improvement on Bridge A-1700R, on I-155 over Mississippi River. MoDOT payback of 50% of construction cost in fiscal year 2009 to Tennessee.</b>  MPO: N Award Date: N/A Federal Cat: <b>N.H.S.</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>274</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>3,999</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	
			<b>Federal Oversight</b>				

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District 10

Dollars in Thousands



## 2008-2012 Highway and Bridge Construction Schedule

### Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

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Engineering includes PE costs, CE costs and R/W incidentals.

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			7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012
County: <b>Pemiscot</b> Route: <b>IS 55</b> Job No.: <b>010972</b> Length: <b>0.10</b> Fund Cat: <b>Major Projects &amp; Emerging Needs</b> Sec Cat: <b>Systems Operations</b>	<b>Grading, drainage, paving and structure(s) for rest area/welcome center adjacent to northbound lane, north of the Arkansas State line. Funded by statewide enhancement funds.</b>  MPO: N Award Date: <b>Future</b> Federal Cat: <b>S.T.P.</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>205</b> <b>500</b> <b>0</b> <b>500</b> <b>0</b>	<b>10</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	
County: <b>Scott</b> Route: <b>IS 55</b> Job No.: <b>010985</b> Length: <b>3.00</b> Fund Cat: <b>Safety</b> Sec Cat: <b>Safety</b>	<b>Interchange lighting at Rte. K in Scott City to Rte. 74 in Cape Girardeau.</b>  MPO: N Award Date: <b>Fall 07</b> Federal Cat: <b>Safety</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>31</b> <b>0</b> <b>301</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	
County: <b>Scott</b> Route: <b>IS 57</b> Job No.: <b>010982</b> Length: <b>6.50</b> Fund Cat: <b>Statewide Interstate And Major Bridge</b> Sec Cat: <b>Rehab And Reconst</b>	<b>Resurface of northbound lanes from Rte. AA overpass to 4.3 miles south of Rte. 105.</b>  MPO: N Award Date: <b>2010</b> Federal Cat: <b>N.H.S.</b> <b>Federal Oversight</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>40</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>155</b> <b>0</b> <b>2,394</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	
County: <b>Scott</b> Route: <b>RT A</b> Job No.: <b>0S0817</b> Length: <b>0.06</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b>	<b>Grading, paving, and replace bridge over Caney Creek 0.3 mile north of New Hamburg. Project involves bridge T0417.</b>  MPO: N Award Date: <b>2009</b> Federal Cat: <b>Bridge</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>20</b> <b>18</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>53</b> <b>0</b> <b>413</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	
County: <b>Scott</b> Route: <b>RT H</b> Job No.: <b>0S0818</b> Length: <b>0.15</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b>	<b>Replace bridge over Blue Ditch 1.3 miles south of Rte. 77. Project involves bridge X0381.</b>  MPO: N Award Date: <b>2010</b> Federal Cat: <b>S.T.P.</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>5</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>10</b> <b>13</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>22</b> <b>0</b> <b>335</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	

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District 10

Dollars in Thousands



## 2008-2012 Highway and Bridge Construction Schedule

### Transportation Planning

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			7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012
County: <b>St. Francois</b> Route: <b>US 67</b> Job No.: <b>0P0591L</b> Length: <b>1.16</b> Fund Cat: <b>Major Projects &amp; Emerging Needs</b> Sec Cat: <b>System Expansion</b>	<b>Grading, drainage and paving on Outer Road 2 0.9 miles south of Rte. 47 and Rte. K interchange at Bonne Terre. \$3.2 million SAFETEA-LU earmark.</b>  MPO: N Award Date: <b>Winter 08</b> Federal Cat: <b>N.H.S.</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>780</b> <b>0</b> <b>9,890</b> <b>3,000</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	
County: <b>Ste. Genevieve</b> Route: <b>US 61</b> Job No.: <b>0P0673</b> Length: <b>1.00</b> Fund Cat: <b>Taking Care Of System</b> Sec Cat: <b>Rehab And Reconst</b>	<b>Grading, paving and replace bridge over Establishment Creek 0.3 mile north of Rte. V. Project involves bridge J0745.</b>  MPO: N Award Date: <b>2009</b> Federal Cat: <b>Bridge</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>55</b> <b>20</b> <b>0</b> <b>0</b> <b>0</b>	<b>156</b> <b>0</b> <b>1,635</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	
County: <b>Stoddard</b> Route: <b>MO 25</b> Job No.: <b>0P0942</b> Length: <b>0.30</b> Fund Cat: <b>Major Projects &amp; Emerging Needs</b> Sec Cat: <b>Safety</b>	<b>Construct left-turn lane from Rte. 91 to 0.2 mile south of Rte. O in Advance.</b>  MPO: N Award Date: <b>2009</b> Federal Cat: <b>Safety</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>15</b> <b>1</b> <b>0</b> <b>0</b> <b>0</b>	<b>36</b> <b>0</b> <b>325</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	
County: <b>Stoddard</b> Route: <b>US 60</b> Job No.: <b>0P0572E</b> Length: <b>0.10</b> Fund Cat: <b>Major Projects &amp; Emerging Needs</b> Sec Cat: <b>System Expansion</b>	<b>Construct bridge over Rte. 60 for diamond interchange 0.5 mile east of the St. Francis River. Project involves bridge A7029.</b>  MPO: N Award Date: <b>Winter 08</b> Federal Cat: <b>N.H.S.</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>158</b> <b>0</b> <b>1,938</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	
County: <b>Stoddard</b> Route: <b>US 60</b> Job No.: <b>0P0572F</b> Length: <b>0.72</b> Fund Cat: <b>Major Projects &amp; Emerging Needs</b> Sec Cat: <b>System Expansion</b>	<b>Paving and signing for new diamond interchange 0.5 mile east of the St. Francis River.</b>  MPO: N Award Date: <b>Spring 08</b> Federal Cat: <b>N.H.S.</b>	Engineering:  R/W:  Construction:  FFOS:  Payments:	<b>229</b> <b>0</b> <b>2,756</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	

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Jul-9-2007

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District 10

Dollars in Thousands



# 2008-2012 Highway and Bridge Construction Schedule

## Transportation Planning

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P.O. Box 270

Jefferson City, MO 65102




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Engineering includes PE costs, CE costs and R/W incidentals.

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						7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012		
County: <b>Stoddard</b>	<b>Pavement rehabilitation from Rte. F to Rte. AD.</b>						Engineering:	<b>31</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>US 60</b>							R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>0P0883</b>							Construction:	<b>309</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>2.59</b>	MPO: N						FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>							Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Rehab And Reconst</b>	Award Date: <b>Winter 08</b> Federal Cat: <b>N.H.S.</b>											
County: <b>Stoddard</b>	<b>Pavement rehabilitation from Rte. AD to the New Madrid County line.</b>						Engineering:	<b>421</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>US 60</b>							R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>0P0969</b>							Construction:	<b>5,399</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>16.44</b>	MPO: N						FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>							Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Thin Lift Overlay</b>	Award Date: <b>Winter 08</b> Federal Cat: <b>N.H.S.</b>											
County: <b>Various</b>	<b>On-call workzone enforcement in District 10.</b>						Engineering:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>Various</b>							R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>0P0987</b>							Construction:	<b>25</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>0.00</b>	MPO: N						FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Safety</b>							Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Safety</b>	Award Date: <b>2008</b> Federal Cat: <b>Safety</b>											
County: <b>Various</b>	<b>Payback for Safe and Sound bridges for District 10.</b>						Engineering:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: <b>Various</b>							R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>5B0800Z</b>							Construction:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length: <b>0.00</b>	MPO: N						FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>							Payments:	<b>202</b>	<b>0</b>	<b>0</b>	<b>4,032</b>	<b>4,032</b>
Sec Cat: <b>Rehab And Reconst</b>	Award Date: <b>N/A</b> Federal Cat: <b>S.T.P.</b>											
County: <b>Wayne</b>	<b>Resurface existing lanes from Madison County line to 4.1 miles south of Butler County line. This project is part of an overall plan to improve the Rte. 67 corridor to a divided four-lane from Fredericktown to Poplar Bluff.</b>						Engineering:	<b>10</b>	<b>30</b>	<b>280</b>	<b>0</b>	<b>0</b>
Route: <b>US 67</b>							R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.: <b>0P0877</b>							Construction:	<b>0</b>	<b>0</b>	<b>4,091</b>	<b>0</b>	<b>0</b>
Length: <b>34.64</b>	MPO: N						FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat: <b>Taking Care Of System</b>							Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sec Cat: <b>Rehab And Reconst</b>	Award Date: <b>2010</b> Federal Cat: <b>N.H.S.</b>											

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Jul-9-2007

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District 10

Dollars in Thousands



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Engineering includes PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012
County: Wayne	Construct additional lanes and bridges to provide divided highway from 0.8 mile south of Rte. 34 to the Madison Co. line. Section D - This project made possible as a result of a local tax initiative. Amendment 3 new major project.	Engineering:	2,872	0	0	0	0
Route: US 67		R/W:	3,199	0	0	0	0
Job No.: 0P0929		Construction:	27,630	0	0	0	0
Length: 11.25	MPO: N	FFOS:	15,600	0	0	0	0
Fund Cat: Amendment 3		Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: Spring 08 Federal Cat: State						
County: Wayne	Grading and paving for additional lanes to provide divided highway from 2 miles south of Rte. F in Wayne County to Rte. O in Butler County. Section B - This project made possible as a result of a local tax initiative. Amendment 3 new major project.	Engineering:	1,750	0	0	0	0
Route: US 67		R/W:	0	0	0	0	0
Job No.: 0P0930		Construction:	19,036	0	0	0	0
Length: 7.66	MPO: N	FFOS:	15,400	0	0	0	0
Fund Cat: Amendment 3		Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: Fall 07 Federal Cat: N.H.S.						
County: Wayne	Construct bridges (NB) to provide for divided highway from 2 miles south of Rte. F in Wayne County to Rte. O in Butler County. Section B - This project made possible as a result of a local tax initiative. Amendment 3 new major project.	Engineering:	391	0	0	0	0
Route: US 67		R/W:	0	0	0	0	0
Job No.: 0P0930A		Construction:	4,166	0	0	0	0
Length: 7.66	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Amendment 3		Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: Summer 07 Federal Cat: N.H.S.						
County: Wayne	Construct additional lanes (involves grading, paving, and bridges) to provide divided pavement 0.1 mile north of Frazier Creek to 1.6 miles south of Rte. F. Result of tax initiative. USACE cost participation. Amendment 3 new major project.	Engineering:	3,234	0	0	0	0
Route: US 67		R/W:	1,000	0	0	0	0
Job No.: 0P0931		Construction:	40,437	0	0	0	0
Length: 11.83	MPO: N	FFOS:	20,300	0	0	0	0
Fund Cat: Amendment 3		Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: Winter 08 Federal Cat: N.H.S.						
County: Wayne	Clear and grub to prepare for 0P0931 grading and paving project 0.1 mile north of Frazier Creek to 1.6 miles south of Rte. F. 67 Corridor projects are result of local tax initiative. Amendment 3 new major project.	Engineering:	110	0	0	0	0
Route: US 67		R/W:	0	0	0	0	0
Job No.: 0P0931E		Construction:	1,311	0	0	0	0
Length: 11.83	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Amendment 3		Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: Summer 07 Federal Cat: N.H.S.						

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District 10

Dollars in Thousands



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Engineering includes PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012
County: Wayne	Demolish existing bridge over Wappapello Lake 1 mile south of Rte. D at Old Greenville. Project involves bridge J0021. Amendment 3 new major project.	Engineering:	5	5	5	40	0
Route: US 67		R/W:	0	0	0	0	0
Job No.: 0P0931F		Construction:	0	0	0	402	0
Length: 0.17	MPO: N	FFOS:	0	0	0	4,600	0
Fund Cat: Amendment 3		Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: 2011 Federal Cat: N.H.S.						
County: Wayne	Grading and bridge construction for new interchange of Routes 67 and 34 in Wayne County near Silva. Part of a \$15 million SAFETEA-LU earmark applied to fully fund this project.	Engineering:	1,008	0	0	0	0
Route: US 67		R/W:	0	0	0	0	0
Job No.: 0P0988		Construction:	8,853	0	0	0	0
Length: 2.10	MPO: N	FFOS:	8,853	0	0	0	0
Fund Cat: Major Projects & Emerging Needs		Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: Spring 08 Federal Cat: S.T.P.						
County: Wayne	Construct wetlands mitigation area on USACE maintained property at Holliday Landing 4.2 miles east of Rte. 67 on Rte. F. USACE participation in construction of mitigation area on USACE property. Amendment 3 new major project.	Engineering:	40	20	0	0	0
Route: RT F		R/W:	0	0	0	0	0
Job No.: 0P0931D		Construction:	0	415	0	0	0
Length: 0.00	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Amendment 3		Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: 2009 Federal Cat: N.H.S.						
FFOS:			82,184	3,397	1,322	4,600	0
Total R/W:			5,297	13	0	0	0
Total Construction:			185,494	22,991	30,710	402	0
Paybacks:			202	3,999	141	4,032	4,032
Sub-Total:			190,993	27,003	30,851	4,434	4,032
Total Engineering:			17,447	2,648	2,069	40	0
Grand Total:			208,440	29,651	32,920	4,474	4,032

\* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Jul-9-2007

Section 4 - 10

District 10

Dollars in Thousands



## **Safe and Sound Bridge Improvement Project – 5B0800**

The intent of the Safe and Sound Bridge Improvement Project is to provide for the rehabilitation/replacement of 802 bridges in poor condition throughout the state. Each county in Missouri will have at least one bridge improved as a result of this project. The list of bridges includes a majority of condition 3 and 4 structures, many of which are located on supplemental routes.

MoDOT will seek to award a single contract to design and build the bridge upgrades as well as maintain the bridges in good condition for at least 25 years. The Contractor will be required to restore these bridges to condition 6 on or before Dec. 31, 2012, and to maintain them at this condition until the end of the maintenance period. However, the contractor will determine the date for the improvement of any specific bridge.

The contract is written to require of the awarded team the overall project management, design, construction, maintenance and financing of this project. The anticipated financing model is no payments by MoDOT for the initial construction period (ending as early as Dec. 31, 2011), with equal annual payments commencing thereafter for a minimum of 25 years. In addition to the annual payments, there will be a one-time stipend payment made to the non-winning contractors in SFY 08. Financing for the Safe and Sound bridge project will come from anticipated federal and state funds and will require no additional revenue.

The following table lists all 802 bridges in the Safe and Sound Bridge Improvement Project. Duplicate bridge numbers represent two independent structures on the same route for both directions of traffic. Locations of each bridge are shown on a statewide map following the table as well as on the maps that accompany each district's construction schedule found in Section 4: Highway and Bridge Construction Schedule of this STIP. 105 of the 802 bridges in the Safe and Sound Bridge Improvement Project were previously programmed as commitments in the 2007-2011 STIP, and a further 113 were in the process of being scoped. Any of those 218 projects that have been wholly incorporated into the Safe and Sound Bridge Improvement Project have been eliminated, resulting in those jobs no longer appearing in Section 3: Scoping and Design Projects and Section 4: Highway and Bridge Construction Schedule of the STIP. Included in the table below are the job numbers previously associated with the 218 bridge projects as they appeared the 2007-2011 STIP.



District	County	Route	Bridge Number	Feature Intersected	Previous MoDOT Construction Job Number (if applicable)	Previous MoDOT Scoping Job Number (if applicable)
1	ANDREW	BU 71 S	A0726	IS 29		
1	ANDREW	US 59 N	A0726	IS 29		1S0533
1	ANDREW	US 169 S	J0003	NIAGARA RVR	1P0554	
1	ANDREW	MO 48 E	J0201	102 RVR		
1	ANDREW	MO 48 E	K0131	PLATTE RVR OVRFL		
1	ANDREW	RT H S	L0633	PEDLAR CR	1S0857	
1	ANDREW	RT DD S	N0317	DILLON CR	1S0560	
1	ANDREW	RT Y S	P0569	OWL CR		
1	ANDREW	RT H S	P0570	ARAPAHOE CR		
1	ANDREW	RT A E	S0190	STR		
1	ATCHISON	US 59 S	G0355	TARKIO RVR		
1	ATCHISON	US 136 E	G0674	COW CR	1P0742	
1	ATCHISON	US 275 S	H0973	KINGS BR	1S0937	
1	ATCHISON	RT C E	K0812	MID TARKIO CR		
1	ATCHISON	RT C E	K0827	TARKIO RVR		
1	ATCHISON	RT M S	N0274	LONG BR	1S0959	
1	ATCHISON	RT V E	P0561	MAIN DRAIN DTCH #6		
1	ATCHISON	RT B E	S0106	HALLS BR		
1	ATCHISON	MO 46 E	T0047	LIT TARKIO DRAIN D		
1	ATCHISON	MO 46 E	T0813	HICKORY CR		
1	ATCHISON	MO 46 E	T0814	E FK HICKORY CR		
1	ATCHISON	MO 111 S	X0168	TURKEY CR		
1	ATCHISON	MO 111 S	X0171	DRAIN DTCH		
1	ATCHISON	RT B E	X0576	ROCK CR		

District	County	Route	Bridge Number	Feature Intersected	Previous MoDOT Construction Job Number (if applicable)	Previous MoDOT Scoping Job Number (if applicable)
1	BUCHANAN	RT O E	A0024	IS 29	1S0912	
1	BUCHANAN	US 169 S	A0699	IS 29		
1	BUCHANAN	US 59 S	F0171	CLOVERDALE DTCH		
1	BUCHANAN	US 59 S	F0172	GAY BR		
1	BUCHANAN	MO 116 E	L0351	LOST CR		
1	BUCHANAN	RT M S	N0108	SUGAR CR	1S0974	
1	BUCHANAN	RT DD E	P0420	MALDEN CR	1S0655	
1	BUCHANAN	MO 116 E	S0785	BEE CR		
1	BUCHANAN	MO 116 E	S0786	LIT BEE CR		
1	BUCHANAN	RT P E	T0233	3RD FK OF PLATTE R		
1	BUCHANAN	RT KK E	T0861	PUCKETT SLU		
1	BUCHANAN	RT H E	X0599	WOLFPEN CR		
1	CALDWELL	US 36 W	A0012	UP RR	1P0985	
1	CALDWELL	MO 116 E	A1468	N MUD CR	1S0987	
1	CALDWELL	RT W S	G0400	E SHEEP CR		1S0574
1	CALDWELL	RT N E	N0536	MUD CR	1S0988	
1	CALDWELL	RT U E	N0735	OTTER CR	1S0864	
1	CALDWELL	RT D S	P0429	GOOSE CR		
1	CALDWELL	RT A S	T0863	PANTHER CR		
1	CLINTON	RT PP E	A0190	NEW HOPE CR		1S0855
1	CLINTON	RT K S	N0736	CASTILE CR	1S0948	
1	CLINTON	RT V E	R0226	IS 35	1S0867	
1	CLINTON	MO 121 S	T0128	DEER CR		
1	CLINTON	RT NN E	X0565	MCGUIRE CR BR		

District	County	Route	Bridge Number	Feature Intersected	Previous MoDOT Construction Job Number (if applicable)	Previous MoDOT Scoping Job Number (if applicable)
1	DAVIESS	RT RA E	A3015	E BRUSHY CR		
1	DAVIESS	MO 13 S	K0169	LITTLE CYPRESS CR		
1	DAVIESS	RT T E	N0262	SAMPSON CR	1S0962	
1	DAVIESS	RT CC S	P0318	DOG CR		1S0586
1	DAVIESS	RT P E	P0470	PILOT GROVE CR		
1	DAVIESS	RT P E	P0510	BIG MUDDY CR		
1	DAVIESS	RT E E	P0645	GRINDSTONE CR		
1	DAVIESS	RT V E	P0830	MUDDY CR		
1	DAVIESS	RT Z E	R0073	DTCH	1S0961	
1	DAVIESS	RT HH E	R0378	MARROWBONE CR		
1	DAVIESS	RT J S	S0182	DOG CR		1S0585
1	DAVIESS	RT K S	S0791	EAST CR		1S0871
1	DAVIESS	RT K S	S0793	PILOT GROVE CR		1S0871
1	DAVIESS	RT J S	X0117	MARROWBONE CR	1S0935	
1	DAVIESS	RT ME	X0733	LICK FK CR		
1	DEKALB	MO 33 S	A0284	BR LOST CR	1S0945	
1	DEKALB	MO 33 S	A0286	W FK LOST CR	1S0944	
1	DEKALB	US 36 E	A1591	CASTILE CR	1P0874	
1	DEKALB	US 36 W	A1594	GRINDSTONE CR	1P0990	
1	DEKALB	US 36 W	G0538	CASTILE CR		
1	DEKALB	RT A S	L0165	E FK LOST CR		
1	DEKALB	RT E E	N0036	N FK LOST CR	1S0949	
1	DEKALB	RT V E	N0215	3RD FK PLATTE RVR	1S0991	
1	DEKALB	RT F S	N0870	CROOKED CR	1S0943	

District	County	Route	Bridge Number	Feature Intersected	Previous MoDOT Construction Job Number (if applicable)	Previous MoDOT Scoping Job Number (if applicable)
1	DEKALB	RT C S	P0216	GRINDSTONE CR	1S0989	
1	DEKALB	RT H S	P0373	DRY BR		
1	DEKALB	RT J S	T0659	ABANDONED RR		
1	DEKALB	RT E E	X0138	LIT 3RD FK PLATTE		
1	DEKALB	RT E E	X0139	LOST CR		
1	DEKALB	RT E E	X0140	EAST FK LOST CR		
1	GENTRY	US 169 S	F0327	OLD CHNL ISLAND CR		
1	GENTRY	MO 85 S	H0223	THOMPSON BR		
1	GENTRY	MO 85 S	H0248	TOWN BR		
1	GENTRY	US 136 E	J0203	TOWN BR		
1	GENTRY	US 136 E	J0204	MOCCASIN CR		
1	GENTRY	RT UU S	N0515	TURKEY CR	1S0881	
1	GENTRY	RT BB E	N1000	ISLAND CR		
1	GENTRY	RT O E	R0012	W FK GRAND RVR		1S0880
1	GENTRY	RT A S	S0095	EVONA CR		
1	GENTRY	RT H S	T0332	W FK GRAND RVR		
1	GENTRY	RT ME	X0848	ISLAND CR		1S0674
1	HARRISON	US 69 S	H0753	BIG CR		1S0411
1	HARRISON	US 69 S	H0789	BIG CR OVRFL		1S0411
1	HARRISON	US 136 E	K0164	SUGAR CR	1P0879	
1	HARRISON	RT MM E	N0270	FOX CR		
1	HARRISON	RT ME	N0353	BIG MUDDY CR		
1	HARRISON	RT UU E	N0609	INDIAN CR		

District	County	Route	Bridge Number	Feature Intersected	Previous MoDOT Construction Job Number (if applicable)	Previous MoDOT Scoping Job Number (if applicable)
1	HARRISON	RT KK E	N0738	SHAIN CR	1S0958	
1	HARRISON	RT HH E	N0874	LOTTS CR	1S0946	
1	HARRISON	RT MM E	N0925	SUGAR CR		
1	HARRISON	RT N E	P0074	BRUSH CR		1S0853
1	HARRISON	RT O S	P0076	INDIAN CR		
1	HARRISON	RT O S	P0078	DONABY CR		
1	HARRISON	RT F E	P0176	PANTHER CR		1S0886
1	HARRISON	RT CC S	P0372	CAT CR		1S0685
1	HARRISON	RT Z E	P0459	SHAIN CR		1S0888
1	HARRISON	RT M E	P0705	W FK BIG CR	1S0955	
1	HARRISON	RT Y E	P0977	TRAIL CR		
1	HARRISON	RT AA E	R0009	BIG CR	1S0947	
1	HARRISON	RT B S	S0294	BR		1S0885
1	HARRISON	RT B S	S0295	PANTHER CR		
1	HARRISON	RT B S	S0298	DTCH		1S1019
1	HARRISON	MO 46 E	X0132	W FK BIG CR		
1	HARRISON	MO 46 E	X0133	E FK BIG CR		
1	HARRISON	MO 46 E	X0134	SHAIN CR		
1	HARRISON	RT A E	X0901	BIG PANTHER CR		
1	HOLT	US 59 S	H0457	LITTLE TARKIO CR		
1	HOLT	RT B S	L0197	NICHOLS CR		1S0854
1	HOLT	MO 111 S	L0841	OLD CHNL BIG TARKI		1S0963
1	HOLT	MO 111 S	N0109	CANNON CR	1S0608	

District	County	Route	Bridge Number	Feature Intersected	Previous MoDOT Construction Job Number (if applicable)	Previous MoDOT Scoping Job Number (if applicable)
1	HOLT	RT C E	P0729	MID BR SQUAW CR		
1	HOLT	RT C E	P0730	SQUAW CR		
1	HOLT	RT B S	S0183	NICHOLS CR		1S0854
1	HOLT	RT B S	S0720	LINCOLN CR		1S0854
1	HOLT	RT N S	T0587	E BR SQUAW CR		
1	HOLT	RT N S	T0588	MID BR SQUAW CR		
1	HOLT	MO 111 S	X0165	CORN CR		
1	HOLT	RT C E	X0265	WILDCAT CR		
1	HOLT	RT C E	X0266	MINNESOTA VALLEY C		
1	NODAWAY	US 136 E	J0794	WILDCAT CR		
1	NODAWAY	US 71 S	K0258	WHITE CLOUD BR		
1	NODAWAY	RT J S	K0888	SLEEK CR		
1	NODAWAY	MO 246 E	L0168	HONEY CR		
1	NODAWAY	MO 246 E	L0186	BRUSHY BR		
1	NODAWAY	RT A E	L0196	ELKHORN CR		
1	NODAWAY	RT JJ E	L0736	W FK 102 RVR		
1	NODAWAY	RT VV E	N0039	LONG BR	1S0964	
1	NODAWAY	MO 246 E	P0243	NORVEY CR		
1	NODAWAY	RT NN E	P0979	HONEY CR		
1	NODAWAY	RT NN E	P0980	BRUSHY CR		
1	NODAWAY	RT PP S	R0081	HUFF CR		
1	NODAWAY	RT PP S	R0082	MAUPIN BR		
1	NODAWAY	RT A E	S0186	JENKINS CR		

					Previous MoDOT Construction Job Number (if applicable)	Previous MoDOT Scoping Job Number (if applicable)
District	County	Route	Bridge Number	Feature Intersected		
1	NODAWAY	MO 113 S	S0511	NODAWAY RVR		
1	NODAWAY	MO 113 S	S0512	NODAWAY RVR OVRFL		
1	NODAWAY	MO 113 S	S0513	NODAWAY RVR OVRFL		
1	NODAWAY	MO 113 S	T0048	CAYHOGA CR		1S0902
1	NODAWAY	MO 113 S	T0049	BOWMAN BR		
1	NODAWAY	MO 113 S	T0050	SAND CR		
1	NODAWAY	RT F S	T0579	MOZINGO BR		
1	WORTH	RT PP E	N0516	MID FK GRAND RVR		
1	WORTH	RT C S	P0060	LIT ROCK CR		
1	WORTH	RT W E	T0898	BEAR CR		
1	WORTH	RT T S	X0112	LOTTS CR		
1	WORTH	RT W E	X0141	OX CART CR		
2	ADAIR	MO 11 S	A0117	N FK SALT RVR		
2	ADAIR	MO 11 S	K0298	LINN CR		2S0764
2	ADAIR	MO 11 S	K0300	GOOSE CR		
2	ADAIR	MO 11 S	K0301	WALNUT CR		
2	ADAIR	MO 11 S	K0302	LIT WALNUT CR		
2	ADAIR	RT J S	N0239	S FK FABIOUS RVR		
2	ADAIR	RT D E	S0620	BRUSH CR		
2	ADAIR	RT A S	T0883	N FK SALT RVR		
2	ADAIR	RT V S	X0120	TIMBER CR		
2	CARROLL	RT E E	L0182	FISH POND CR		

District	County	Route	Bridge Number	Feature Intersected	Previous MoDOT Construction Job Number (if applicable)	Previous MoDOT Scoping Job Number (if applicable)
2	CARROLL	RT E E	L0183	MCCROSKIE CR		
2	CARROLL	RT B E	L0426	CAMP CR		
2	CARROLL	RT OO S	N0025	MCCROSKIE CR		
2	CARROLL	RT M E	N0630	BIG CR		
2	CARROLL	RT M E	N0631	BRIDGE CR		
2	CARROLL	RT M E	N0632	WOLF CR		
2	CARROLL	RT W E	P0659	BURR OAK CR		
2	CARROLL	RT B E	S0010	CAMP CR		
2	CARROLL	MO 139 S	S0485	BIG CR		
2	CARROLL	MO 139 S	S0549	BIG CR OVRFL		
2	CARROLL	MO 139 S	S0605	BIG CR DRAIN DTCH		
2	CARROLL	RT J E	S0868	MOUND CR		
2	CHARITON	MO 11 S	K0664	BNSF RR		2S0424
2	CHARITON	RT P S	X0808	PUZZLE CR		
2	GRUNDY	RT WW E	P0463	HICKORY CR		
2	GRUNDY	RT E E	S0402	CROOKED CR		2S0426
2	HOWARD	RT W E	N0919	MONITEAU CR		
2	HOWARD	MO 124 E	X0127	MONITEAU CR		
2	LINN	RT DD E	P0147	PARSONS CR		
2	LINN	RT E E	P0320	BIG MUDDY CR		2S0765
2	SULLIVAN	RT O E	P0434	BR OF LONG BR		
2	LIVINGSTON	RT D S	L0549	OLD CHNL SHOAL CR		



District	County	Route	Bridge Number	Feature Intersected	Previous MoDOT Construction Job Number (if applicable)	Previous MoDOT Scoping Job Number (if applicable)
2	LIVINGSTON	RT K S	X0148	OLD MEDICINE CR CH		
2	MACON	RT OO S	P0882	MID FK CHARITON RV		
2	MACON	MO 156 E	R0165	WALNUT CR		
2	MACON	MO 156 E	R0408	BEAR CR		
2	MACON	RT C S	T0989	S FK CLAYBANK CR		2S0439
2	MACON	RT J E	X0943	CHARITON RVR		
2	MERCER	RT P S	P0180	BIG BR		2S0767
2	PUTNAM	US 136 E	J0410	E LOCUST CR		
2	PUTNAM	MO 5 S	J0954	S BLACKBIRD CR		
2	PUTNAM	RT M E	P0375	SHANKTON BR		
2	PUTNAM	MO 139 S	S0584	BARBER CR		
2	RANDOLPH	RT M E	L0590	COON CR		
2	SALINE	MO 127 S	A1066	BLACKWATER RVR		
2	SALINE	RT BB S	A2466	SALT FK CR		
2	SALINE	OR 70 E	G0524	COPPERAS CR		
2	SALINE	OR 70 E	G0525	LONG BR		
2	SALINE	MO 127 S	L0392	KCS RR		
2	SALINE	RT YY S	L0890	FINNEY CR		
2	SALINE	RT VV S	N0423	BRUSHY CR		
2	SALINE	RT TT S	N0595	SLOUGH CR		
2	SALINE	RT AC S	N0662	PIERRE FLECHE CR		
2	SALINE	RT P E	P0082	FISH CR		

					Previous MoDOT Construction Job Number (if applicable)	Previous MoDOT Scoping Job Number (if applicable)
District	County	Route	Bridge Number	Feature Intersected		
2	SALINE	RT F E	R0474	EDMONDSON CR		
2	SALINE	RT C E	S0803	EDMONDSON CR		
2	SALINE	MO 127 S	T0069	ROBERTSON CR		
2	SALINE	MO 127 S	T0070	SALT PD CR		
2	SALINE	MO 127 S	T0708	ELMWOOD BR		2S0454
2	SALINE	RT M S	T0975	BUCK CR		
2	SALINE	RT D S	X0426	FISH CR		
2	SALINE	MO 127 S	X0916	SALT FK CR		
2	SCHUYLER	RT V E	N0228	N FK MID FABIVS RV		
2	SCHUYLER	RT C E	N0706	N FABIVS RVR		
2	SCHUYLER	RT J E	P0883	SALT RVR		
2	SCHUYLER	RT A S	S0023	BRUSHY CR		
2	SCHUYLER	RT E E	T0892	BRUSH CR		
2	SULLIVAN	RT N E	G0587	YELLOW CR		
2	SULLIVAN	MO 5 S	H0805	ELMWOOD CR		2P0468
2	SULLIVAN	MO 6 E	J0691	MUDDY CR		
2	SULLIVAN	RT C E	P0205	LIT YELLOW CR		
2	SULLIVAN	RT H E	P0711	MUSSEL CR		
2	SULLIVAN	MO 129 S	S0199	LIT YELLOW CR		
2	SULLIVAN	MO 139 S	S0582	STREAM		
3	AUDRAIN	MO 15 S	H0133	LONG BR		
3	AUDRAIN	US 54 E	H0682	CUIVRE RVR		3P0563
3	AUDRAIN	RT K E	N0244	SANDY CR	3S0737	

District	County	Route	Bridge Number	Feature Intersected	Previous MoDOT Construction Job Number (if applicable)	Previous MoDOT Scoping Job Number (if applicable)
3	AUDRAIN	RT Y S	N0475	REESE FK		3S0635
3	AUDRAIN	RT FF E	P0994	DAVIS CR		3S0755
3	AUDRAIN	RT E S	R0478	YOUNGS CR		
3	AUDRAIN	RT D E	S0728	SCATTERING FK		
3	AUDRAIN	RT B S	T0205	BR LICK CR		
3	CLARK	MO 81 S	J0161	FOX RVR		
3	CLARK	RT D E	L0166	WYACONDA RVR	3S0718	
3	CLARK	RT AA S	N0486	LIT FOX RVR		3S0744
3	CLARK	RT D E	P0266	LIT WYACONDA RVR		
3	CLARK	RT NN E	P0548	FOX RVR	3S0654	
3	CLARK	RT C E	R0232	BNSF RR		3S0764
3	CLARK	306 S	T0848	SIDE DTCH		
3	CLARK	RT K S	X0796	LIT FOX RVR		3S0740
3	KNOX	RT E S	N0456	S FABIUS RVR		
3	KNOX	RT C E	N0457	N FK S FABIUS RVR		3S0763
3	KNOX	RT J S	P0038	S FK FABIUS RVR		
3	KNOX	RT M S	P0507	MID FABIUS RVR		3S0762
3	KNOX	MO 156 E	S0952	S FABIUS RVR		
3	KNOX	RT E S	X0824	TROUBLESOME CR	3S0447	
3	KNOX	MO 156 E	X0905	SALT RVR	3S0445	
3	LEWIS	MO 16 E	H0028	SUGAR CR		
3	LEWIS	RT E E	R0322	WYACONDA RVR		
3	LEWIS	MO 156 E	X0348	BIG GRASSY CR		

District	County	Route	Bridge Number	Feature Intersected	Previous MoDOT Construction Job Number (if applicable)	Previous MoDOT Scoping Job Number (if applicable)
3	LINCOLN	RT DD E	A2050	BEAR CR		
3	LINCOLN	RT ME	N0385	LOST CR DIVERSION		
3	LINCOLN	RT VE	N0778	SUGAR CR		3S0598
3	LINCOLN	RT KE	N0829	SUGAR CR		
3	LINCOLN	MO 147 S	P0842	BIG SUGAR CR		
3	LINCOLN	RT WS	R0437	BRYANTS CR		
3	LINCOLN	RT DS	T0291	TURKEY CR	3S0465	
3	LINCOLN	RT EE	X0040	LIT LEAD CR	3S0468	
3	MARION	BU 61 N	A0555	US 24		
3	MARION	US 24 E	A1444	NORTH RVR	3P0731	
3	MARION	RT ME	G0974	BEAR CR		3S0475
3	MARION	MO 168 E	K0237	NORTH RVR		
3	MARION	RT CE	N0752	S FK NORTH RVR		3S0759
3	MARION	RT ZS	T0994	S FK NORTH RVR		3S0760
3	MARION	RT DS	X0046	S FABIUS RVR		3S0761
3	MONROE	RT CS	A2298	ELK FK SALT RVR		3S0734
3	MONROE	RT CE	N0075	CLEAR CR		
3	MONROE	RT AS	R0468	MID FK SALT RVR		
3	MONROE	MO 151 S	T0570	REESE FK OF SALT R	3S0477	
3	MONROE	RT DE	T0916	LONG BR CR	3S0735	
3	MONTGOMERY	RT AC S	N0862	CUIVRE RVR		
3	MONTGOMERY	RT AA S	P0072	COON CR		
3	MONTGOMERY	RT FS	R0550	BEAR CR		

District	County	Route	Bridge Number	Feature Intersected	Previous MoDOT Construction Job Number (if applicable)	Previous MoDOT Scoping Job Number (if applicable)
3	MONTGOMERY	MO 161 S	X0108	ELKHORN CR		
3	PIKE	RT WW E	A0502	MUD CR		3S0738
3	PIKE	US 54 E	H0517	N FK NOIX CR		3P0627
3	PIKE	US 54 E	J0127	NOIX CR		3P0566
3	PIKE	MO 79 S	K0321	SMALL CR		
3	PIKE	RT AC S	N0753	SANDY CR		3S0757
3	PIKE	RT W S	P0364	RAMSEY CR		3S0758
3	PIKE	RT M S	P0757	S BR INDIAN CR	3S0656	
3	PIKE	RT V E	P0910	INDIAN CR	3S0384	
3	PIKE	RT W S	R0230	GUINS CR		
3	PIKE	RT H E	R0331	LIT RAMSEY CR		
3	PIKE	RT D S	S0775	LIT CALUMET CR		
3	PIKE	RT C E	T0880	S SPENCER CR		3S0380
3	RALLS	MO 19 S	J0430	E LICK CR		3P0567
3	RALLS	RT E E	K0443	MALARUNI CR		
3	RALLS	RT F S	N0184	SPENCER CR		
3	RALLS	RT P S	P0118	SPENCER CR		
3	RALLS	RT P S	R0495	SPENCER CR	3S0739	
3	RALLS	RT J S	R0503	ELY CR		3S0756
3	RALLS	MO 154 E	X0378	SPENCER CR		
3	SCOTLAND	MO 15 S	L0130	ABANDONED RR		
3	SCOTLAND	RT H E	L0295	S WYACONDA RVR		
3	SCOTLAND	RT D E	N0465	N FK MID FABIVS RV	3S0743	

District	County	Route	Bridge Number	Feature Intersected	Previous MoDOT Construction Job Number (if applicable)	Previous MoDOT Scoping Job Number (if applicable)
3	SCOTLAND	RT Z S	P0551	LIT FOX RVR		3S0508
3	SHELBY	RT H S	P0680	HILTON BR		
3	SHELBY	RT BB S	P0990	GARNETT BR		
3	SHELBY	RT T S	R0464	SALT RVR		
3	SHELBY	MO 151 S	X0211	OTTER CR		
3	SHELBY	RT DD E	X0496	OTTER CR	3S0512	
3	WARREN	RT D E	W0113	BR OF TUQUE CR		
3	WARREN	RT A S	X0166	CAMP CR		
4	CASS	RT O S	A0627	PONEY CR		
4	CASS	MO 2 E	A1391	GRAND RVR		
4	CASS	MO 58 E	G0311	DUNCAN BR		
4	CASS	MO 7 S	G0986	BR		
4	CASS	PVT OUTER RD S	H0453	S GRAND RVR		4P0953
4	CASS	MO 58 E	H0564	CRAWFORD FK		
4	CASS	MO 58 E	H0565	CRAWFORD CR		
4	CASS	RT Z S	N0485	CLEAR CR		
4	CASS	RT ZZ S	N0550	WALNUT CR		
4	CASS	RT O S	N0777	GRAND RVR	4S1799	
4	CASS	RT VV E	N0783	CRAWFORD CR		
4	CASS	RT WE	N0837	GRAND RVR	4S1089	
4	CASS	RT E S	P0550	CRAWFORD CR		
4	CASS	RT K S	P0574	CAMP CR		
4	CASS	RT B E	T0502	GRAND RVR		

District	County	Route	Bridge Number	Feature Intersected	Previous MoDOT Construction Job Number (if applicable)	Previous MoDOT Scoping Job Number (if applicable)
4	CASS	RT B E	T0649	KNOB CR		
4	CASS	RT Y S	W0122	MASSEY CR	4S1798	
4	CASS	RT D S	X0464	MASSEY CR		
4	CASS	RT O S	Y0875	OWENS CR		
4	CASS	RT N E	Y0947	WALNUT CR		
4	CLAY	MO 92 E	A0511	WILLIAMS CR	4P1815	
4	CLAY	US 69 S	J0331	BR WILLIAMS CR		
4	CLAY	MO 92 E	J0923	FIRST CR	4P1387	
4	CLAY	US 69 S	K0140	BNSF RR		
4	CLAY	MO 10 E	K0307	CST THOMPSON AVE, E FK F		
4	CLAY	MO 10 E	K0363	FISHING CR		
4	CLAY	RT N S	K0647	FISHING RVR	4S1473	
4	CLAY	RT N S	K0648	FISHING RVR	4S1473	
4	CLAY	RT A S	L0404	FISHING RVR	4S1836	
4	CLAY	US 69 S	L0502	BNSF RR		
4	CLAY	MO 10 W	L0535	US 69	4P1816	
4	CLAY	RT CC E	N0711	CLEAR CR	4S1470	
4	CLAY	RT KK E	W0388	OWENS BR		
4	HENRY	RT O S	A0287	HONEY CR	4S1800	
4	HENRY	MO 7 S	A1663	DEER CR		
4	HENRY	RT Z E	A3695	BIG OTTER CR		
4	HENRY	MO 7 N	A3698	FIELDS CR OVRFL		
4	HENRY	MO 7 N	A3699	FIELDS CR	4P0979	
4	HENRY	MO 7 S	A3702	BIG RVR		

District	County	Route	Bridge Number	Feature Intersected	Previous MoDOT Construction Job Number (if applicable)	Previous MoDOT Scoping Job Number (if applicable)
4	HENRY	MO 7 S	A3832	BIG CR OVRFL	4P0979	
4	HENRY	RT C E	A3881	BARKER CR		
4	HENRY	MO 2 E	J0533	TEBO CR	4S1179	
4	HENRY	MO 2 E	J0696	E TEBO CR		
4	HENRY	MO 52 E	J0818	BEAR CR		
4	HENRY	MO 52 E	J0819	BEAR CR		
4	HENRY	MO 2 E	K0230	MID TEBO CR		
4	HENRY	MO 2 E	K0231	MID TEBO CR	4S1412	
4	HENRY	MO 52 E	K0604	KATY TRAIL		
4	HENRY	RT K S	K0792	S GRAND RVR	4S1803	
4	HENRY	RT N E	P0795	BIG CR	4S1802	
4	HENRY	RT N E	R0506	HONEY CR		
4	HENRY	RT M E	S0880	HONEY CR		
4	HENRY	RT N E	S0998	NORRIS BR		
4	HENRY	RT Y S	T0412	E TEBO CR		4S1801
4	HENRY	RT K S	T0571	WHITE OAK CR		
4	HENRY	RT K S	T0816	BRUSHY CR		
4	HENRY	RT K S	T0817	DEEPWATER CR		
4	HENRY	RT N E	X0425	NORRIS CR		
4	JACKSON	MO 150 E	A2262	E BR BIG CR		4S1823
4	JACKSON	RT W E	A2350	UP RR		
4	JACKSON	RT W W	A2350	UP RR		
4	JACKSON	MO 7 S	A2447	BIG ROCK CR		



District	County	Route	Bridge Number	Feature Intersected	Previous MoDOT Construction Job Number (if applicable)	Previous MoDOT Scoping Job Number (if applicable)
4	JACKSON	OR 70 E	G0383	SMALL CR		
4	JACKSON	BLUE RIDGE BLVD S	H0153	MO 350	4S1848	
4	JACKSON	OR 71 S	H0595	BR		
4	JACKSON	US 24 E	J0933	WAHOO BR		
4	JACKSON	US 24 E	K0653	ROCK CR	4P1424	
4	JACKSON	BLUE RIDGE BLVD N	L0126	MO 350		
4	JACKSON	RT H S	Y0146	TUCKERS BR		
4	JACKSON	RT H S	Y0147	SNI-A-BAR CR		
4	JACKSON	RT H S	Y0148	SNI-A-BAR CR		
4	JOHNSON	RT DD E	A0749	MC ADOO CR		
4	JOHNSON	RT DD E	A0750	CLEAR CR	4S1806	
4	JOHNSON	RT CC S	A1890	FLAGSTAFF CR		
4	JOHNSON	US 50 W	G0953	BUTCHERS CR		
4	JOHNSON	MO 58 E	K0429	UP RR		
4	JOHNSON	MO 2 E	L0142	BIG CR	4S1805	
4	JOHNSON	RT BB N	N0111	POST OAK CR		
4	JOHNSON	RT T S	N0296	COON CR		
4	JOHNSON	RT PP E	N0361	CLEAR CR	4S1804	
4	JOHNSON	RT ZZ S	N0552	PANTHER CR		
4	JOHNSON	RT OO E	N0865	HONEY CR		
4	JOHNSON	RT B S	N0963	BIG CR		
4	JOHNSON	RT B S	N0964	WALNUT CR		

District	County	Route	Bridge Number	Feature Intersected	Previous MoDOT Construction Job Number (if applicable)	Previous MoDOT Scoping Job Number (if applicable)
4	JOHNSON	RT CC S	P0509	MULKEY CR		
4	JOHNSON	RT E E	T0818	BLACK JACK CR		
4	JOHNSON	MO 2 E	T0852	BEAR CR		
4	JOHNSON	RT E E	X0855	WALNUT CR		
4	LAFAYETTE	RT O S	A0660	KCS RR		
4	LAFAYETTE	MO 13 S	G0818	DAVIS CR		
4	LAFAYETTE	MO 224 E	G0988	LIT SNI-A-BAR CR		
4	LAFAYETTE	MO 224 E	H0100	DRY WASH		
4	LAFAYETTE	MO 224 E	H0106	DRY RUN CR		
4	LAFAYETTE	MO 224 E	J0025	SNI-A-BAR CR		
4	LAFAYETTE	MO 23 S	K0345	CROW CR		
4	LAFAYETTE	MO 23 S	K0346	DAVIS CR	4S1813	
4	LAFAYETTE	MO 224 E	L0090	GRAHAM BRG		
4	LAFAYETTE	US 24 E	L0597	BIG SNI-A-BAR CR	4P1812	
4	LAFAYETTE	US 24 E	L0610	LIT SNI-A-BAR CR	4P1812	
4	LAFAYETTE	MO 213 S	N0178	LIT TABO CR		
4	LAFAYETTE	RT WW S	N0827	OWL CR		
4	LAFAYETTE	RT FF E	P0095	TABO CR		
4	LAFAYETTE	RT FF E	P0899	SNI-A-BAR CR		
4	LAFAYETTE	RT CC S	R0472	PEAVINE CR		
4	LAFAYETTE	RT D S	T0352	SNI-A-BAR CR		
4	LAFAYETTE	RT F S	T0563	LIT TABO CR		
4	LAFAYETTE	RT OO S	W0312	SNI-A-BAR CR		

District	County	Route	Bridge Number	Feature Intersected	Previous MoDOT Construction Job Number (if applicable)	Previous MoDOT Scoping Job Number (if applicable)
4	LAFAYETTE	RT M S	X0563	DAVIS CR		
4	LAFAYETTE	RT M S	X0564	DAVIS CR		
4	LAFAYETTE	RT E S	X0740	GARRISON CR		
4	LAFAYETTE	RT FF E	X0823	SNI-A-BAR CR		
4	PLATTE	RT H N	A0103	IS 29	4I1662/4S1818	
4	PLATTE	RT H S	H0918	BUZZARD BR		
4	PLATTE	DRY LAKE RD E	K0343	DTCH		
4	PLATTE	US 69 S	K0480	LINE CR		
4	PLATTE	MO 45 S	K0491	BEAR CR		
4	PLATTE	MO 45 S	K0703	SUGAR CR		
4	PLATTE	MO 45 S	K0704	SHORT CR		
4	PLATTE	MO 45 S	K0705	MISSION CR		
4	PLATTE	RT V S	N0713	JORDAN BR	4S1817	
4	PLATTE	RT N S	P0536	PRAIRIE BR		
4	PLATTE	RT H S	S0229	BEE CR		
4	PLATTE	RT E E	S0726	JOWLER CR	4S1455	
4	PLATTE	RT H S	S0829	JORDAN CR		
4	PLATTE	RT B S	X0400	DICKS CR		
4	PLATTE	RT B S	X0401	PLATTE RVR	4S1454	
4	RAY	RT H E	A0525	WILLOW CR		
4	RAY	MO 10 E	G0948	CROOKED RVR		
4	RAY	MO 10 E	G0950	FISHING RVR		
4	RAY	MO 10 E	J0323	CROOKED RVR OVRFL		

					Previous MoDOT Construction Job Number (if applicable)	Previous MoDOT Scoping Job Number (if applicable)
District	County	Route	Bridge Number	Feature Intersected		
4	RAY	MO 10 E	J0324	CROOKED RVR OVRFL		
4	RAY	MO 10 E	J0325	CROOKED RVR OVRFL		
4	RAY	MO 13 S	J0744	BR		
4	RAY	RT C S	L0903	CROOKED RVR		
4	RAY	RT E S	N0298	S MUD CR		
4	RAY	RT AA E	N0387	WAKENDA CR		
4	RAY	RT BB S	N0525	CROOKED RVR		
4	RAY	RT FF E	N0839	MCDONALD BR		
4	RAY	RT D E	P0608	CROOKED RVR		
4	RAY	RT K E	P0793	CROOKED RVR		
4	RAY	RT A S	S0005	DRAIN DTCH		
4	RAY	RT A S	S0487	CRABAPPLE CR		
4	RAY	RT T E	S0699	ROLLINS CR		
4	RAY	RT C S	X0618	ROCKY FK CR	4S1160	
4	RAY	RT C S	X0619	SWAFFORD BR	4S1160	
4	RAY	RT B S	X0771	COTTONWOOD CR		
4	RAY	RT A S	X0804	WAKENDA CR		
4	RAY	RT B S	X0858	CROOKED RVR		
5	BENTON	RT C E	A3691	BRUSH CR		
5	BENTON	RT AA E	N0370	BIG DEER CR		
5	BOONE	RT WW E	A0113	N FK CR		5S0766
5	BOONE	US 40 E	A0172	IS 70		5S0908

District	County	Route	Bridge Number	Feature Intersected	Previous MoDOT Construction Job Number (if applicable)	Previous MoDOT Scoping Job Number (if applicable)
5	BOONE	SORRELS OVERPASS D	A0491	IS 70		
5	BOONE	OR 70 E	G0588	CR		
5	BOONE	OR 70 E	G0589	CR		
5	BOONE	US 63 S	G0741	TURKEY CR		
5	BOONE	OR 70 E	H0197	GRINDSTONE CR		
5	BOONE	OR 70 E	H0198	LIT CEDAR CR		
5	BOONE	OR 70 E	H0199	CEDAR CR		
5	BOONE	MO 124 E	L0200	PERCHE CR		
5	BOONE	RT NN S	R0002	LICK FK CR		
5	BOONE	RT NN S	R0023	PERCHE CR		
5	BOONE	RT F S	R0256	SUGAR CR		
5	CALLAWAY	RT Z S	A0025	IS 70		5S0936
5	CALLAWAY	RT D S	A0028	IS 70		
5	CALLAWAY	MO 94 E	A0989	AUXVASSE CR		
5	CALLAWAY	RT E E	A1833	FOUR MILE BR		
5	CALLAWAY	OR 70 E	H0211	MADDOX CR		
5	CALLAWAY	U S HWY 54 OLD S	H0559	SMITH BR		
5	CALLAWAY	MO 94 E	L0546	E WING CR		
5	CALLAWAY	RT J S	L0911	IS 70		5S0506
5	CALLAWAY	RT M S	L0943	IS 70		5S0937
5	CALLAWAY	RT JJ S	L1000	IS 70		5S0850
5	CALLAWAY	RT PP E	N0908	MIDDLE RVR		

District	County	Route	Bridge Number	Feature Intersected	Previous MoDOT Construction Job Number (if applicable)	Previous MoDOT Scoping Job Number (if applicable)
5	CALLAWAY	MO 94 E	T0593	EAGLE CR		
5	CAMDEN	RT W E	G0807	MACKS CR		
5	CAMDEN	RT D S	N0610	SPENCER CR		5S0853
5	CAMDEN	RT W E	N0978	WATSON BR		
5	CAMDEN	RT Z S	R0362	MORRIS CR		
5	CAMDEN	RT T S	S0503	WET GLAIZE CR		
5	CAMDEN	RT J S	T0345	PRAIRIE HOLOW		
5	CAMDEN	RT A E	X0490	BARNETT BR	5S0852	
5	COLE	RT T S	A0774	GRAYS CR		
5	COLE	RT W S	N0976	SPRING CR		
5	COLE	RT D S	S0823	LOGAN CR		
5	COOPER	MO 179 S	A0008	IS 70		5S0517
5	COOPER	RT B S	A0090	IS 70		5U0728
5	COOPER	MO 5 S	A0124	IS 70		5P0939
5	COOPER	RT A S	G0702	LAMINE RVR OVRFL		
5	COOPER	MO 41 S	L0944	IS 70		5P0939
5	COOPER	RT BB S	N0982	HARLAN BR		
5	COOPER	RT M S	R0590	CHOUTEAU CR		
5	COOPER	RT V S	W0304	PETITE SALINE CR		
5	GASCONADE	RT W S	N0153	PUNCHEON CR		
5	GASCONADE	RT W S	W0176	SECOND CR		
5	MARIES	MO 28 E	H0981	DRY FK CR		
5	MARIES	RT A S	P0188	SPRING CR		

					Previous MoDOT Construction Job Number (if applicable)	Previous MoDOT Scoping Job Number (if applicable)
District	County	Route	Bridge Number	Feature Intersected		
5	MARIES	RT V S	R0076	LIT FLY CR		
5	MARIES	MO 42 E	W0093	MILLS SPR		
5	MARIES	MO 42 E	W0094	MILLS SPR		
5	MARIES	RT BB E	W0275	LIT MARIES RVR	5S0756	
5	MILLER	MO 17 S	G0962	CATAIL CR		
5	MILLER	MO 17 S	H0119	SALINE CR		5P0928
5	MILLER	RT M E	N0799	BURRIS BR		
5	MILLER	RT MM S	P0954	J BUSTER CR	5S0860	
5	MILLER	MO 52 E	S0536	HUMPHREYS CR		
5	MONITEAU	RT D S	N0447	MONITEAU CR		
5	MONITEAU	RT E S	S0927	DRY FK		
5	MORGAN	RT D S	A1866	RICHLAND CR		
5	MORGAN	RT HH E	A1868	SMITH FK CR		
5	MORGAN	MO 5 S	K0062	SOAP CR		
5	MORGAN	RT JJ S	N0402	RICHLAND CR		5S0930
5	MORGAN	RT BB S	P0666	RICHLAND CR	5S0862	
5	MORGAN	RT J S	R0364	BRUSHY CR		
5	OSAGE	MO 133 S	S0825	SUGAR CR		5S0550
5	OSAGE	RT HH S	W0466	FK OF BAILEY'S CR		
5	OSAGE	RT K S	X0484	DOOLINGS CR		
5	PETTIS	RT H S	A0732	MUDDY CR		
5	PETTIS	RT HH E	A0738	CEDAR CR		
5	PETTIS	US 65 S	A0811	CEDAR CR	5P0556	

					Previous MoDOT Construction Job Number (if applicable)	Previous MoDOT Scoping Job Number (if applicable)
District	County	Route	Bridge Number	Feature Intersected		
5	PETTIS	US 65 S	A0812	HEATHS CR		5P0920
5	PETTIS	US 65 N	A2294	HEATHS CR		5P0920
5	PETTIS	MO 52 E	H0878	PERSIMMON CR		
5	PETTIS	RT B E	L0217	CAMP BR CR		
5	PETTIS	RT O S	N0331	LIT SHAVER CR		
5	PETTIS	RT E S	N0723	BASIN FK		
5	PETTIS	RT E S	N0724	FLAT CR		
5	PETTIS	RT U S	N0828	SPRING FK CR	5S0863	
5	PETTIS	RT W S	P0284	FLAT CR	5S0864	
5	PETTIS	RT Y E	P0611	MUDDY CR		
5	PETTIS	RT T S	P0887	MUDDY CR		
5	PETTIS	MO 127 S	S0041	MUDDY CR		
5	PETTIS	MO 127 S	S0057	MUDDY CR		
5	PETTIS	MO 127 S	S0505	FLAT CR		
5	PETTIS	MO 127 S	S0869	BEE BR		5S0559
5	PETTIS	MO 127 S	S0870	BEAR BR BLACKWATER		5S0559
5	PETTIS	MO 127 S	S0871	S FK BLACKWATER RV		
5	PETTIS	RT M S	X0404	FLAT CR OVRFL		
5	PETTIS	RT V E	X0962	SPRING FK BR		
6	FRANKLIN	RT C S	A0273	BOEUF CR		6S1949
6	FRANKLIN	RT AT E	H0205	PIN OAK CR		
6	FRANKLIN	IS 44 E	L0866	RT O, PIN OAK CR		



District	County	Route	Bridge Number	Feature Intersected	Previous MoDOT Construction Job Number (if applicable)	Previous MoDOT Scoping Job Number (if applicable)
6	FRANKLIN	IS 44 W	L0866	RT O, PIN OAK CR		
6	FRANKLIN	RT PP S	R0262	HOOSIER CR		
6	JEFFERSON	IS 55 N	A0504	CST HILLSBORO RD, BNSF R		
6	JEFFERSON	IS 55 S	A0504	CST HILLSBORO RD, BNSF R		
6	JEFFERSON	IS 55 S	A1991	ISLE DUBOIS CR		
6	JEFFERSON	IS 55 N	A1991	ISLE DUBOIS CR		
6	JEFFERSON	IS 55 N	A2223	US 61		
6	JEFFERSON	IS 55 S	A2223	US 61		
6	JEFFERSON	RT V S	A2274	JOACHIM CR	6S1905	
6	JEFFERSON	RT Y S	A2569	DRY CR	6S1905	
6	JEFFERSON	MO 141 S	A2672	MO 21	6S1907	
6	JEFFERSON	MO 30 W	A3046	DULIN CR	6S1905	
6	JEFFERSON	US 61 S	G0439	KOCHS CR		
6	JEFFERSON	RT AA E	T0261	MUDDY CR		
6	ST. CHARLES	RT B E	A0873	DARDENNE CR		6S1947
6	ST. LOUIS	OR 270 E	A0210	COLDWATER CR		
6	ST. LOUIS	DELMAR BLVD E	A2793	IS 170, IS 170		
6	ST. LOUIS	MO 180 E	F0131	COLDWATER CR		
6	ST. LOUIS	OR 44 E	N0201	WILLIAMS CR		6I1967
6	ST. LOUIS	RT D E	Z0557	BR RVR DES PERES	6S1794	
6	ST. LOUIS	MO 109 S	Z0785	BONHOMME CR		6S1976
7	BARRY	RT E E	Y0116	SCOTTS BR		

					Previous MoDOT Construction Job Number (if applicable)	Previous MoDOT Scoping Job Number (if applicable)
District	County	Route	Bridge Number	Feature Intersected		
7	BARTON	MO 126 E	A0730	N FK SPRING RVR		7S0785
7	BARTON	US 71 N	A2701	BNSF RR		
7	BARTON	US 71 S	A2701	BNSF RR		
7	BARTON	US 160 E	G0664	BR OF LIT N FORK		
7	BARTON	OR 71 S	H0412	BNSF RR		7P0806
7	BARTON	RT T S	N0192	PETTIS CR		7S0498
7	BARTON	MO 126 E	X0668	N FK SPRING RVR		7S0496
7	BARTON	RT C E	Y0188	PATTONS BR		
7	BATES	US 71 N	A1106	MIAMI CR		
7	BATES	US 71 N	A1995	MO 52, MO 52, OR 71		
7	BATES	US 71 S	A1995	MO 52, MO 52, MO 52		
7	BATES	RT D E	P0682	STEWART CR		
7	BATES	RT N S	R0205	DOUBLE BR		
7	BATES	MO 18 E	T0449	MIAMI CR		7S0500
7	BATES	MO 18 E	T0451	WILLOW BR		
7	BATES	RT H E	X0233	S DEEPWATER CR		
7	CEDAR	MO 82 E	G0324	WALNUT CR		
7	CEDAR	MO 32 E	H0622	HORSE CR		7P0362
7	CEDAR	MO 39 S	H0853	SNAG CR		
7	CEDAR	RT CC E	N0504	HORSE CR		7S0800
7	CEDAR	MO 97 S	S0978	HICKLIN CR		
7	CEDAR	RT Z E	W0531	SNAG CR		7S0512

					Previous MoDOT Construction Job Number (if applicable)	Previous MoDOT Scoping Job Number (if applicable)
District	County	Route	Bridge Number	Feature Intersected		
7	CEDAR	RT N E	X0849	TURKEY CR		
7	DADE	MO 245 S	A2084	STOCKTON LK		7S0789
7	DADE	MO 39 S	G0771	HONEY CR		7P0513
7	DADE	RT K E	N0279	TURNBACK CR		
7	DADE	RT Z E	R0284	GLASS HOLLOW BR		
7	DADE	RT Z E	R0285	LIMESTONE CR		
7	DADE	RT N S	R0325	FK OF MUDDY CR		
7	DADE	RT U E	R0491	BIG SAC RVR		7S0816
7	DADE	MO 245 S	S0037	CARLOCK BR		7S0516
7	DADE	MO 97 S	S0193	SONS CR		
7	JASPER	US 71 S	A0685	MNA RR		
7	JASPER	RT P E	A0827	TURKEY CR		7S0784
7	JASPER	RT BB S	A1885	DEER CR		
7	JASPER	MO 171 N	L0290	MNA RR		
7	JASPER	RT Y S	P0748	LIT SPRING RVR		7S0521
7	JASPER	RT O S	T0775	BUCK BR		
7	JASPER	RT M E	X0435	N FK SPRING RVR	7S0661	
7	JASPER	RT D E	Y0409	CR		
7	JASPER	RT D E	Y0593	SPRING RVR		7S0519
7	JASPER	RT D E	Y0594	BR OF SPRING RVR		7S0519
7	LAWRENCE	US 60 E	A0871	CRD 1150, SPRING RVR		
7	LAWRENCE	BU 60 E	H0633	SPRING RVR		7S0523
7	LAWRENCE	RT DD E	P0701	TURNBACK CR		

District	County	Route	Bridge Number	Feature Intersected	Previous MoDOT Construction Job Number (if applicable)	Previous MoDOT Scoping Job Number (if applicable)
7	LAWRENCE	MO 97 S	T0319	CENTER CR OVRFL		7S0525
7	LAWRENCE	MO 97 S	T0619	CLEAR CR		7S0740
7	MCDONALD	MO 43 S	S0366	PATTERSON CR		
7	NEWTON	MO 43 S	J0454	BIG LOST CR		
7	NEWTON	RT W S	L0348	SHOAL CR		
7	NEWTON	IS 44 E	L0859	BU 71		7I0691
7	NEWTON	IS 44 W	L0859	BU 71		7I0691
7	NEWTON	RT DD E	N0856	MASON SPR BR		
7	NEWTON	MO 86 E	Z0210	SPRING BR		
7	ST. CLAIR	RT B E	A3642	LIT MONEGAW CR		
7	ST. CLAIR	RT B E	A3643	MONEGAW CR		
7	ST. CLAIR	MO 13 N	H0007	PANTHER CR		
7	ST. CLAIR	MO 82 E	J0306	COON CR	7P0542	
7	ST. CLAIR	RT J S	P0211	TURKEY CR		
7	ST. CLAIR	RT B E	R0395	CAMPBELL BR		
7	VERNON	RT WW S	A0185	TOWNSEND SLU		7S0547
7	VERNON	US 71 N	A0336	DOUGLAS BR		7P0799
7	VERNON	US 71 S	A1342	MNA RR		
7	VERNON	US 71 N	A1342	MNA RR		
7	VERNON	RT H E	A1829	MARMATON RVR		7S0804
7	VERNON	RT M S	A3814	LADIES BR		7S0739
7	VERNON	US 71 N	F0283	LIT OSAGE RVR		
7	VERNON	US 71 N	F0284	LIT OSAGE RVR		

District	County	Route	Bridge Number	Feature Intersected	Previous MoDOT Construction Job Number (if applicable)	Previous MoDOT Scoping Job Number (if applicable)
7	VERNON	US 71 N	F0285	LIT OSAGE RVR		
7	VERNON	RT DD E	P0949	CLEAR CR		
7	VERNON	RT F E	R0229	LIT DRYWOOD CR		
7	VERNON	RT N E	R0286	LIT DRYWOOD CR	7S0548	
8	CHRISTIAN	MO 125 S	R0249	FINLEY CR		
8	DALLAS	MO 32 E	L0339	NIANGUA RVR		
8	DALLAS	RT JJ S	N0615	DOUSINBRY CR		8S0722
8	DALLAS	RT K E	X0195	NIANGUA RVR		
8	DOUGLAS	MO 14 E	G0369	COWSKIN CR		
8	DOUGLAS	MO 14 E	J0663	FOX CR		
8	DOUGLAS	RT B S	N0267	BRYANT CR		
8	DOUGLAS	MO 76 E	T0610	RED BANK CR		
8	DOUGLAS	MO 76 E	X0027	BEAVER CR		8P0801
8	DOUGLAS	MO 76 E	X0852	BRYANT CR		8P0800
8	GREENE	RT N S	K0901	POND CR		
8	GREENE	RT YY E	L0630	PEARSON CR		
8	GREENE	RT UU S	N0471	CLEAR CR		
8	GREENE	RT BB E	X0144	ASHER CR		
8	GREENE	MO 125 S	X0710	JAMES RVR	8S0563	
8	HICKORY	RT PP E	N0472	HOGLES CR		
8	HICKORY	RT H E	T0858	COOK BR		
8	HICKORY	RT BB S	W0188	CHANCE CR		
8	HICKORY	RT D S	X0713	CRANE CR		

District	County	Route	Bridge Number	Feature Intersected	Previous MoDOT Construction Job Number (if applicable)	Previous MoDOT Scoping Job Number (if applicable)
8	LACLEDE	RT A S	A0599	IS 44		8S0819
8	LACLEDE	RT Z S	N0088	WALKER CR		
8	LACLEDE	RT N S	N0340	MILL CR		8S0803
8	LACLEDE	MO 32 E	T0671	MILL CR		
8	LACLEDE	RT PP S	W0521	BRUSH CR		8S0804
8	OZARK	OO- 648 N	N0547	LICK CR		
8	OZARK	MO 95 S	S0475	LIT N FK WHITE RVR		
8	POLK	RT AA S	A2008	HOMINY CR	8S0729	
8	POLK	RT T E	A2009	BEAR CR		
8	POLK	MO 123 S	A2081	LIT SAC RVR	8S0726	
8	POLK	MO 123 S	J0809	BRUSH CR		
8	POLK	MO 215 S	N0585	COATES BR		
8	POLK	MO 215 S	N0586	LIT SAC RVR		
8	POLK	RT AC E	R0158	INGALLS CR		
8	STONE	MO 248 E	J0620	DRY CR		
8	TANEY	MO 76 E	S0598	SPRING BR		
8	TANEY	MO 76 E	S0848	BEAVER CR		
8	TANEY	MO 125 S	T0606	BRUSH CR		
8	WEBSTER	RT KK S	N0343	PANTHER CR		
8	WRIGHT	RT F S	P0201	WOODS FK		8S0805
8	WRIGHT	MO 38 E	T0358	LITTLE CR		
9	CARTER	MO 21 S	H0546	LIT BLACK RVR		
9	CRAWFORD	RT O S	N0774	PINE BR		

District	County	Route	Bridge Number	Feature Intersected	Previous MoDOT Construction Job Number (if applicable)	Previous MoDOT Scoping Job Number (if applicable)
9	CRAWFORD	RT BB S	P0999	CHERRY VALLEY CR		
9	CRAWFORD	RT N E	S0604	BOURBON RVR		
9	CRAWFORD	RT M S	X0758	MERAMEC RVR		
9	DENT	MO 32 E	J0223	SPRING CR		
9	DENT	RT NN E	R0045	DRY FK		
9	DENT	RT H E	S0269	DRY FK		
9	HOWELL	MO 17 S	A0509	ELEVEN POINT RVR		
9	HOWELL	US 60 E	G0645	SIMMS VALLEY		
9	IRON	MO 21 S	H0147	REEDS CR		
9	IRON	RT V S	P0457	BR KNOB CR		
9	OREGON	RT E S	T0497	LOUSE CR		
9	OREGON	RT Y S	W0488	FREDERICK CR		
9	PHELPS	RT K E	A0524	SPRING CR		
9	PHELPS	RT M E	A1879	CORN CR		
9	PHELPS	RT JJ E	N0130	NORMAN CR		
9	PHELPS	RT B S	R0157	ROBINSON CR		
9	PHELPS	RT D E	X0637	BNSF RR		
9	PULASKI	RT U S	Y0298	BRANCH		
9	REYNOLDS	MO 49 S	T0153	OTTERY CR		
9	REYNOLDS	MO 49 S	T0259	OTTERY CR OVRFL		
9	RIPLEY	RT B S	N0009	BUZZARD CR		
9	RIPLEY	RT A S	T0008	HURRICANE CR		

District	County	Route	Bridge Number	Feature Intersected	Previous MoDOT Construction Job Number (if applicable)	Previous MoDOT Scoping Job Number (if applicable)
9	RIPLEY	RT K S	P0488	LIT BLACK RVR, GREENVILL		
9	SHANNON	US 60 E	A0242	JAM UP CR		
9	SHANNON	RT E S	T0789	PINE HOLLOW		
9	TEXAS	US 63 S	A0671	BENDER CR	9P0528	
9	TEXAS	US 63 S	A0672	ARTHUR CR	9P0527	
9	TEXAS	US 60 E	A2536	BEELER CR		
9	TEXAS	MO 137 S	S0606	N FK JACKS FK RVR		
9	WASHINGTON	RT U S	A0460	BIG RVR		
9	WASHINGTON	MO 185 S	A0763	INDIAN CR		
9	WASHINGTON	RT W S	R0444	BRAZIL CR		
9	WASHINGTON	RT ME	T0399	WALLEN CR		
9	WASHINGTON	RT ME	T0400	MILL CR		
10	BOLLINGER	RT B S	T0663	LITTLE MUDDY CR		
10	BUTLER	RT OO E	N0390	INTER RVR DRAIN DT		
10	BUTLER	RT TT S	N0762	TEN MILE CR		
10	BUTLER	RT AA S	X0791	DRAIN DTCH NO 10		
10	CAPE GIRARDEAU	US 61 S	A0708	RAMSEY CR		
10	CAPE GIRARDEAU	MO 177 S	A0764	INDIAN CR		
10	CAPE GIRARDEAU	US 61 S	G0029	BUCKEYE CR		
10	CAPE GIRARDEAU	MO 34 E	J0884	WHITEWATER RVR	0P0850	
10	CAPE	MO 34 E	J0885	WHITEWATER RVR	0P0850	



District	County	Route	Bridge Number	Feature Intersected	Previous MoDOT Construction Job Number (if applicable)	Previous MoDOT Scoping Job Number (if applicable)
	GIRARDEAU					
10	CAPE GIRARDEAU	MO 34 E	J0886	BYRD CR	0P0849	
10	CAPE GIRARDEAU	RT V S	P0231	INDIAN CR		
10	CAPE GIRARDEAU	RT EE E	P0786	DRAIN DTCH NO 1		
10	CAPE GIRARDEAU	RT A E	S0844	BEAM BR		
10	CAPE GIRARDEAU	RT U S	Y0302	ALLEN CR		
10	DUNKLIN	RT F S	S0233	DRAIN DTCH NO 25		
10	DUNKLIN	RT P E	T0849	HONEY CYPRESS DTCH		
10	DUNKLIN	RT P E	T0851	KINNAMORE DTCH		
10	MADISON	MO 72 E	A0694	US 67		
10	MADISON	RT E E	T0071	ST FRANCOIS RVR		
10	MADISON	RT E E	T0625	MATTHES CR		
10	MADISON	RT E E	T0627	CEDAR CR		
10	MISSISSIPPI	RT UU S	A0465	IS 57		
10	MISSISSIPPI	RT J S	H0282	DREDGE DTCH #23		
10	MISSISSIPPI	RT OO E	P0589	DRAIN DTCH #29		
10	MISSISSIPPI	RT K E	S0664	STEVENSONS BYU		
10	MISSISSIPPI	RT AA E	X0358	DRAIN DTCH #29		
10	MISSISSIPPI	RT JJ S	Y0619	GOV DIVERSION DTCH		
10	NEW MADRID	RT W E	A0160	DRAIN DTCH #45		

District	County	Route	Bridge Number	Feature Intersected	Previous MoDOT Construction Job Number (if applicable)	Previous MoDOT Scoping Job Number (if applicable)
10	NEW MADRID	US 60 W	A0237	BNSF RR		
10	NEW MADRID	US 62 E	J0977	DRAIN DTCH #41		
10	NEW MADRID	RT W E	N0372	LIT RVR DTCH		
10	NEW MADRID	RT EE E	N0413	LIT RVR DTCH #29		
10	NEW MADRID	MO 153 S	X0036	DRAIN DTCH #7		
10	PEMISCOT	RT P S	L0239	LATERAL DTCH NO 26		
10	PERRY	MO 51 S	G0823	BOIS BRULE CR		
10	PERRY	US 61 S	H0519	APPLE CR		0S0924
10	PERRY	RT N E	R0087	GOOSE CR		
10	SCOTT	RT H S	A0926	IS 55		
10	SCOTT	MO 77 S	J0662	CANEY CR		
10	SCOTT	RT DD E	L0532	LIT RVR DTCH NO 36		
10	SCOTT	RT W E	P0100	DRAIN DTCH NO 1		
10	SCOTT	RT W E	P0101	DRAIN DTCH NO 291		
10	SCOTT	RT W E	P0519	MAIN DTCH, DIST 3		
10	SCOTT	RT EE E	P0787	LIT RVR DTCH NO 11		
10	SCOTT	RT EE E	P0788	LIT RVR DTCH NO 1		
10	SCOTT	RT P S	S0673	WHITEWATER RVR		
10	SCOTT	MO 91 S	S0745	DRAIN DTCH NO 1		
10	SCOTT	RT Z S	S0970	DRAIN DTCH 4, DIST		
10	SCOTT	RT Z S	S0972	DRAIN DTCH 2, DIST		
10	SCOTT	RT ZZ E	X0504	DRAIN DTCH 2, DIST		

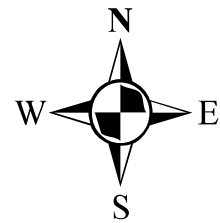
District	County	Route	Bridge Number	Feature Intersected	Previous MoDOT Construction Job Number (if applicable)	Previous MoDOT Scoping Job Number (if applicable)
10	ST. FRANCOIS	US 67 N	A0258	ST FRANCIS RVR		
10	ST. FRANCOIS	RT F E	A0841	WOLF CR		
10	ST. FRANCOIS	RT O E	A2276	KOEN CR		
10	ST. FRANCOIS	MO 8 E	L0216	BIG RVR		
10	ST. FRANCOIS	US 67 N	L0645	BIG RVR		
10	STE. GENEVIEVE	IS 55 N	A2419	AUX VASES CR		
10	STE. GENEVIEVE	IS 55 S	A2419	AUX VASES CR		
10	STE. GENEVIEVE	RT D S	T0121	SALEM CR	0S0675	
10	STODDARD	US 60 W	A0030	UP RR		
10	STODDARD	MO 114 E	F0973	DRAIN DTCH		
10	STODDARD	US 60 E	L0778	LICK CR DRAIN DTCH		
10	STODDARD	US 60 E	L0783	DRAIN DTCH		
10	STODDARD	US 60 W	L0916	DRAIN DTCH #37		
10	STODDARD	US 60 W	L0917	LATERAL DTCH #2		
10	STODDARD	RT N S	N0382	CASTOR RVR		
10	STODDARD	RT BB S	N0403	LIT RVR DTCH #11		
10	STODDARD	RT BB S	N0404	LIT RVR DTCH #11		
10	STODDARD	RT BB S	N0405	MAIN DRAIN DTCH DI		
10	STODDARD	RT AE E	N0579	DRAIN DTCH #14		
10	STODDARD	RT BB S	N0882	CASTOR RVR		
10	STODDARD	RT K E	P0388	WOLF CR		
10	STODDARD	RT HH E	P0465	DRAIN DTCH #41		
10	STODDARD	RT HH E	P0667	LIT RVR DRAIN DTCH		

					Previous MoDOT Construction Job Number (if applicable)	Previous MoDOT Scoping Job Number (if applicable)
District	County	Route	Bridge Number	Feature Intersected		
10	STODDARD	RT PP E	P0944	GOOSE POND DTCH		
10	STODDARD	MO 91 S	S0743	LITTLE RVR		
10	STODDARD	RT P S	S0771	DRAIN DTCH #33		
10	STODDARD	RT E E	S0846	BUCK BR		
10	STODDARD	RT E E	T0393	DRAIN DTCH DIST #4		
10	STODDARD	PVT BRIDGE T1027 S	T1027	ROAD SIDE DTCH		
10	STODDARD	RT Y E	X0831	DRAIN DTCH #33		
10	STODDARD	RT Y E	X0837	DRAIN DTCH #1		
10	STODDARD	RT Y E	X0839	LIT RVR		
10	WAYNE	RT P E	S0906	GRIBLER CR	0S0842	

# Safe and Sound Bridge Improvement Project Locations

## Legend

- MoDOT Districts
- ▲ Safe and Sound Bridge Project



## Transportation Planning

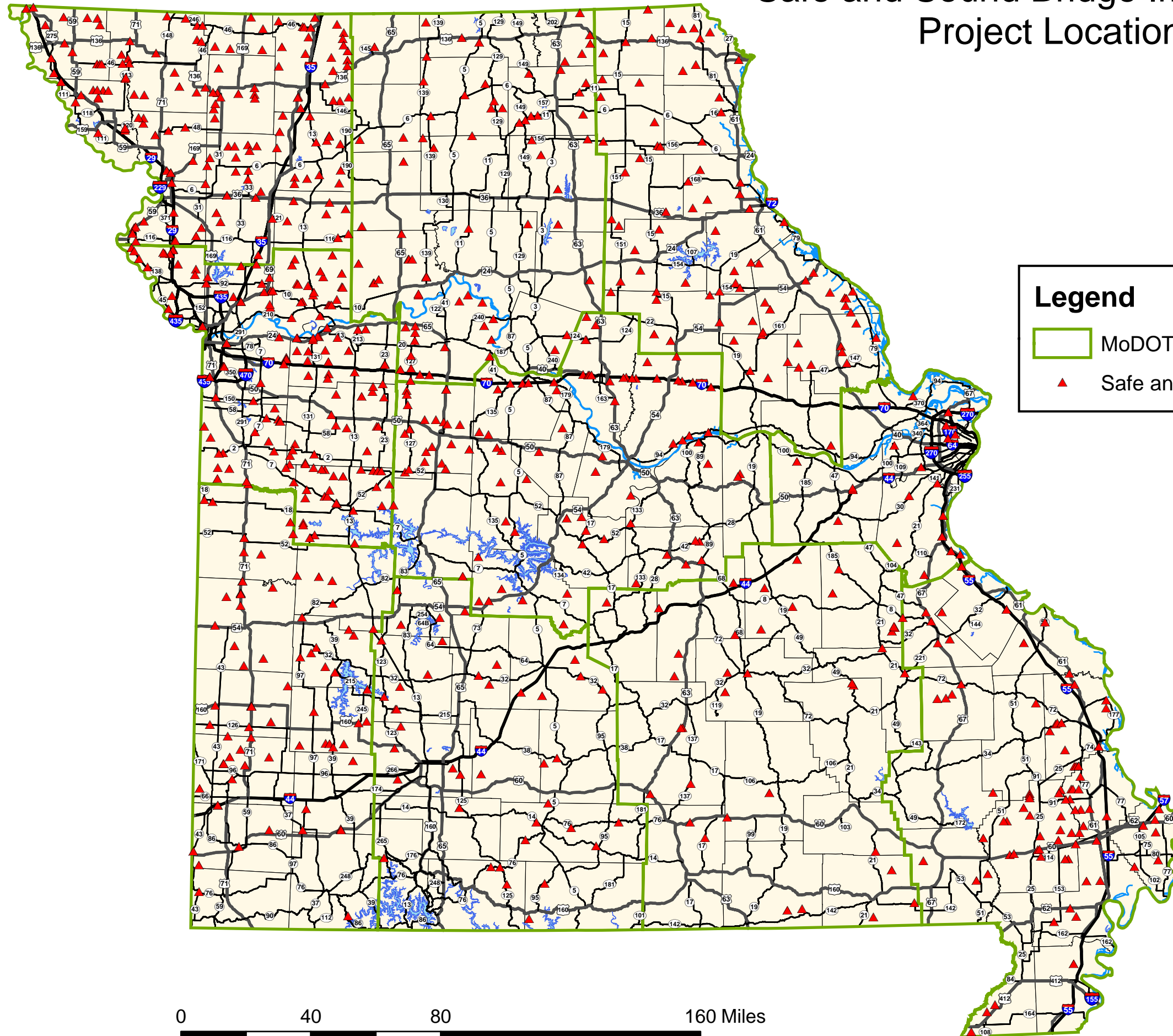
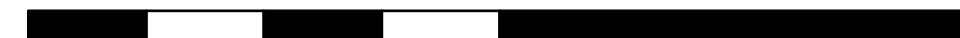
2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

0 40 80 160 Miles



## Other Transportation Modes RSMo 21.795.3(3)

### Introduction

The information in this section is in accordance with the highlighted portion in the following section of the reporting statute. *“(3) The proposed allocation and expenditure of moneys **and the proposed work plan for the current fiscal year, at least the next four years**, and for any period of time expressed in any public transportation plan approved by either the general assembly or by the voters of Missouri. This proposed allocation and expenditure of money shall include the amounts of proposed allocation and expenditure of moneys in each of the categories listed in subdivision (1) of this subsection; ...”* Section 21.795.3(3), RSMo 2002 (L. 2003 TAFP HB 668) (*emphasis added*).

MoDOT is not just about highways and bridges. The 2008-2012 Statewide Transportation Improvement Program also contains information on aviation, rail, water and transit modes to provide a total picture of transportation programs administered by MoDOT. However, unlike highways, MoDOT does not own or operate any non-highway transportation facility. This requires close coordination with local officials, normally a city or county government. The STIP is included in the first part of section 3 to fulfill the requirements of RSMo 21.795.3(3).

During fiscal year 2007, \$70.2 million in capital, maintenance and operating assistance was administered by MoDOT to aviation, rail, water and transit facilities. Funding came from a variety of federal and state government sources. This amount does not include local funding because in most cases it does not pass through MoDOT. Also, the local amount shown on the attached overview sheet only reflects the local match required for federal/state grants and does not reflect the total local amount expended, which is normally significantly more.

During FY 2007, 32 highway/rail crossings were equipped or upgraded with motorist warning systems and eight crossings were closed. MoDOT has partnered with railroads to complete “corridor projects” in which crossings on 50-75 mile sections of track are evaluated at one time for possible improvements, which also allows for greater financial participation from railroads.

Improvements include \$6.6 million for the state’s share of Amtrak funding for operations and railroad station improvements. Waterways funding included \$850,000 for operating and capital grants to 12 public port authorities, one port commission, and assistance for two river ferry systems.

Just over \$25.8 million in state and federal aviation funding was provided to improve and maintain Missouri’s system of 119 general aviation airports. Commercial passenger airports such as Lambert Airport in St. Louis work directly with and receive funding from the Federal Aviation Administration. MoDOT completed seven airfield capital improvement projects and four airfield pavement maintenance projects. Funds were also provided to operate one air traffic control tower.

MoDOT procured 148 new vehicles for rural and urban public transportation providers. State transit operating assistance, amounting to over \$4 million, supported more than 68 million passenger trips statewide. State aid was provided to 179 public transportation providers and specialized organizations serving the elderly or disabled.

Multimodal Operations is the only area of MoDOT that administers programs funded with state general revenue, which funding has been uncertain and not kept pace with needs. There has been some increase in federal funding for rural transit and aviation programs, but significant improvement depends on establishing a more substantial, reliable and consistent source of funding for the other modes.

# OVERVIEW OF MULTIMODAL OPERATIONS PROGRAM EXPENDITURES

## FY 2007 Cash Expenditures

	FEDERAL (\$)	STATE (\$)	LOCAL (\$)	TOTAL (\$)
<b>AVIATION</b>				
FAA State Block Grant	21,604,332		2,400,481	24,004,813
State Airport Capital Improvement/Maintenance		4,199,132	466,570	4,665,702
<b>RAILROADS</b>				
Passenger Rail		6,625,000		6,625,000
High-speed Rail Corridor				
Hwy. /Railroad Safety Funds	4,173,904			4,173,904
Grade Crossing Safety		1,086,937		1,086,937
<b>Transit</b>				
FTA-Section 3037	802,615		802,615	1,605,230
FTA-Section 5303	5,093,159		1,273,290	6,366,449
FTA-Section 5309	7,299,283		1,832,466	9,131,749
FTA-Section 5310	1,457,293		406,843	1,864,136
FTA-Section 5311	10,232,735		9,579,380	19,812,115
State Operating Assistance		3,895,121		3,895,121
Missouri Elderly and Handicapped Transportation Assistance Program		2,873,420		2,873,420
<b>Waterways</b>				
Administrative Port Program		450,000		450,000
Capital Improvement Program		401,306		401,306
<b>TOTAL</b>	50,663,321	19,530,916	16,761,645	86,955,882



# Multimodal Operations

The Multimodal Operations Division performs statewide planning; grant administration, and technical assistance, in areas of aviation, railroads, transit and waterways. In addition, MoDOT does have regulatory responsibility over railroads.

This section begins with an estimated financial summary for the next five state fiscal years. Financial information for fiscal year 2008 is based on the best available information. Financial summaries beyond fiscal year 2008 are estimates. Changes in any fiscal year may occur depending on the availability of state, federal or local funds; federal or state laws and regulations; local goals and objectives; or unforeseen changes in planning variables.

Program descriptions, funding priorities and associated projects are described within the appropriate modal area of responsibility. The programs and projects identified in this section are based on the best information available at the time of printing. Projects that exceed the estimated cost by 10 percent or \$75,000 will be brought to the Missouri Highways and Transportation Commission (MHTC) for approval, except as proscribed in federally funded program guidelines. MoDOT will handle lesser amounts. The inclusion of any specific project in this section does not constitute final approval of or the commitment of any funds by the Missouri Highways and Transportation Commission.

# Multimodal Operations Estimated Financial Summary For Fiscal Years 2008-2012

		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011 6/2012
STAR Fund	State Cost	500,000	500,000	500,000	500,000	500,000
	<b>Total:</b>	<b>500,000</b>	<b>500,000</b>	<b>500,000</b>	<b>500,000</b>	<b>500,000</b>
Aviation Program	Federal Cost	32,143,300	24,066,800	29,807,800	25,807,500	23,346,250
	State Cost	10,401,700	12,494,400	6,062,600	6,805,800	7,302,500
	<b>Total:</b>	<b>42,600,000</b>	<b>36,600,000</b>	<b>36,000,000</b>	<b>33,000,000</b>	<b>31,000,000</b>
Railroad Program – State Supported Passenger Rail Service	State Cost	7,400,000	8,000,000	8,400,000	8,800,000	9,200,000
	<b>Total:</b>	<b>7,400,000</b>	<b>8,000,000</b>	<b>8,400,000</b>	<b>8,800,000</b>	<b>9,200,000</b>
Railroad Program - Station Improvements	State Cost	25,000	25,000	25,000	25,000	25,000
	<b>Total:</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>
Railroad Program - Rail Crossing Safety Program	Federal Cost	15,694,000	7,562,200	3,337,500	1,816,200	144,000
	<b>Total</b>	<b>15,694,000</b>	<b>7,562,200</b>	<b>3,337,500</b>	<b>1,816,200</b>	<b>144,000</b>
Railroad Program - High Speed Rail Corridor Planning	Federal Cost	1,500,000	1,500,000	1,500,000	2,000,000	2,000,000
	<b>Total:</b>	<b>1,500,000</b>	<b>1,500,000</b>	<b>2,000,000</b>	<b>2,000,000</b>	<b>2,000,000</b>
Transit Program– FTA/Section 5303-5305	Federal Cost	1,206,700	1,304,200	1,383,400	1,383,378	1,383,378
	<b>Total</b>	<b>1,206,700</b>	<b>1,304,200</b>	<b>1,383,400</b>	<b>1,383,378</b>	<b>1,383,378</b>
Transit Program – FTA/Section 5304	Federal Cost	256,426	277,147	293,983	293,983	293,983
	<b>Total</b>	<b>256,426</b>	<b>277,147</b>	<b>293,983</b>	<b>293,983</b>	<b>293,983</b>
Transit Program – FTA/Section 5307	Federal Cost	46,867,792	50,826,551	54,063,182	54,063,182	54,063,182
	State Cost	2,797,142	2,797,142	2,797,142	2,797,142	2,797,142
	<b>Total</b>	<b>49,664,934</b>	<b>53,623,693</b>	<b>56,860,324</b>	<b>56,860,324</b>	<b>56,860,324</b>
Transit Program – FTA/Section 5309/Bus	Federal Cost	20,000,000	20,000,000	20,000,000	20,000,000	20,000,000
	<b>Total</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>
Transit Program – FTA/Section 5310	Federal Cost	2,303,265	2,500,811	2,629,216	2,629,216	2,629,216
	<b>Total</b>	<b>2,303,265</b>	<b>2,500,811</b>	<b>2,629,216</b>	<b>2,629,216</b>	<b>2,629,216</b>
Transit Program – FTA/Section 5311	Federal Cost	12,050,734	13,033,653	13,776,120	13,776,120	13,776,120
	State Cost	881,929	881,929	881,929	881,929	881,929
	<b>Total</b>	<b>12,932,663</b>	<b>13,915,582</b>	<b>14,658,049</b>	<b>14,658,049</b>	<b>14,658,049</b>

		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012
Transit Program – FTA/Section 5311 (b)	Federal Cost	163,557	179,727	192,568	192,568	192,568
	<b>Total</b>	<b>163,557</b>	<b>179,727</b>	<b>192,568</b>	<b>192,568</b>	<b>192,568</b>
Transit Program – FTA Section 5316	Federal Cost	1,132,646	1,177,952	1,225,070	1,225,070	1,225,070
	<b>Total</b>	<b>1,132,646</b>	<b>1,177,952</b>	<b>1,225,070</b>	<b>1,225,070</b>	<b>1,225,070</b>
Transit Program – FTA Section 5317	Federal Cost	605,700	657,800	691,300	691,300	691,300
	<b>Total</b>	<b>605,700</b>	<b>657,800</b>	<b>691,300</b>	<b>691,300</b>	<b>691,300</b>
Transit Program – MEHTAP	State Cost	2,943,732	2,943,732	2,943,732	2,943,732	2,943,732
	<b>Total</b>	<b>2,943,732</b>	<b>2,943,732</b>	<b>2,943,732</b>	<b>2,943,732</b>	<b>2,943,732</b>
Waterways Program - Administrative Port	State Cost	2,710,000	2,520,000	2,704,000	2,864,000	2,730,000
	<b>Total</b>	<b>2,710,000</b>	<b>2,520,000</b>	<b>2,704,000</b>	<b>2,864,000</b>	<b>2,730,000</b>
<b>TOTAL</b>	Federal Total	135,430,120	124,390,494	124,667,641	126,014,317	121,870,067
	State Total	27,659,503	30,162,203	24,314,403	25,617,603	26,380,303
	<b>Total</b>	<b>161,638,623</b>	<b>153,287,844</b>	<b>153,844,142</b>	<b>149,882,820</b>	<b>146,476,620</b>

## **State Transportation Assistance Revolving Fund**

In 1996, Senate Bill 780 established the State Transportation Assistance Revolving Fund, and an initial appropriation of \$2.5 million was made in 1997. Provisions are contained in state statute 226.191. The Missouri Highways and Transportation Commission administer the fund, which assists political subdivisions or not-for-profit organizations in the development of non-highway related transportation facilities. This includes aviation, rail, water or mass transit facilities. Funds cannot be used for operating expenses or for the construction or maintenance of state highways. The following are the specific eligibility requirements:

- The planning, acquisition, development and construction of facilities for transportation by air, water, rail or mass transit;
- The purchase of vehicles for the transportation of elderly or handicapped persons; or
- The purchase of rolling stock for transit purposes.

Applications are received at any time; however, they are reviewed twice a year on March 1 and Sept. 1. Loans are awarded based on the type of project, the benefit to the public, the financial viability and the local sponsor's willingness and ability to complete the project. Loan repayments and any interest earned go back into the fund for additional transportation projects. Since inception, this program has been primarily used to help local public airports finance improvements not eligible for federal or state grant programs. This includes the construction of approximately 150 T-hangars, two aviation-fueling facilities and a general aviation terminal building. The program also assisted in financing a multimodal facility in St. Louis to bring together passenger rail, MetroLink and public transit modes.

# Aviation

**Grant Program Funding** - Aviation grant programs assist eligible sponsors in the planning, purchase, construction, maintenance and improvement of airports.

Federal funding is appropriated by the U.S. Congress through the Federal Airport Improvement Program and provides up to 95 percent of eligible project costs. Missouri is one of eight states currently participating in the State Block Grant Program under which MoDOT administers federal aviation funding to general aviation airports. The FAA programs and administers federal funding to the larger airports with commercial passenger service over 10,000 annual passenger enplanements.

There is a significant amount of uncertainty associated with federal aviation funding. Notification of the amount to be received and the actual transfer of funds often do not occur until several months into the federal fiscal year. Also, programs such as the non-primary airport entitlement program can significantly impact funding available for MoDOT programming, but it is only implemented if Congress appropriates funding above a threshold level. There are currently 69 airports participating in this entitlement program. Eligible airports may receive federal funding of up to \$150,000 annually. MoDOT is basically a pass-through agency for the non-primary airport entitlement program. Current federal legislation for the non-primary entitlement program expires in 2007. There are also opportunities for additional federal funding through discretionary grants. MoDOT staff will continue to aggressively pursue this additional funding whenever possible.

State funding comes from the State Aviation Trust Fund, which derives its revenue from a portion of the state sales tax on jet fuel and a 9-cent per gallon tax on aviation gasoline. On state/local projects, the state can provide up to 90 percent of eligible project costs. The state can also provide up to 50 percent of the local share on federally funded projects. Safety-related equipment and services do not require cost sharing.

**Project Priorities** - The primary sources for prioritizing airport projects are the FAA National Plan of Integrated Airport Systems, MoDOT State Airport System Plan, and coordination with East-West Gateway Council of Governments and Mid-America Regional Council. The National Plan of Integrated Airport Systems establishes basic criteria for airports to be eligible for federal aviation funds. The State Airport System Plan is a working document updated regularly to reflect current activity levels and changes to airport facilities and air navigation aids.

Project applications are reviewed and funds are distributed based on an established priority system that considers items such as the number of based aircraft, activity levels and the type of project requested. Other factors considered are the political subdivision's willingness and ability to complete the project, commitment of local matching funds, prior maintenance and support of the airport, and aviation staff knowledge of airport needs. While this part is subjective, it is based upon facts and experience.

**AVIATION PROGRAM  
FY 2008-2012**

<b>LOCATION</b>	<b>MoDOT DIST</b>	<b>PROJECT DESCRIPTION</b>	<b>7/2007- 6/2008</b>	<b>7/2008- 6/2009</b>	<b>7/2009- 6/2010</b>	<b>7/2010- 6/2011</b>	<b>7/2011- 6/2012</b>
Air Park South (Springfield)	8	Construct new runway and apron		5,000,000			
Air Park South (Springfield)	8	Construct partial parallel taxiway				1,000,000	
Aurora	7	Construct new terminal apron with t-hangar taxilanes				850,000	
Bethany/Albany	1	Airport master plan with site selection			120,000		
Bismarck	10	Seal runway, taxiway and apron				80,000	
Bolivar	8	AWOS			175,000		
Bolivar	8	Acquire land for runway extension		1,000,000			
Bolivar	8	Construct runway extension					2,000,000
Boonville	5	Construct full parallel taxiway	600,000				
Boonville	5	Construct t-hangar taxilanes			375,000		
Bowling Green	3	Construct apron and taxiway		1,100,000			
Branson West	8	Runway construction, airfield paving	3,417,000				
Brookfield	2	Relocate/remove obstruction		600,000			
Brookfield	2	Airport layout plan			75,000		
Butler	7	Overlay runway					100,000
Camdenton	5	Airport fencing		200,000			
Camdenton	5	Land acquisition for partial parallel taxiway				558,000	
Campbell	10	Apron overlay	224,700				
Cape Girardeau	10	Operate air traffic control tower	167,000	167,000	167,000	167,000	167,000
Cape Girardeau	10	Acquire land	765,000				
Cape Girardeau	10	Rehabilitate apron			600,000		
Cape Girardeau	10	Rehabilitate taxiway A					2,300,000
Cape Girardeau	10	Reconstruct taxiway F					700,000
Carrollton	2	Airport layout plan				50,000	
Caruthersville	10	Overlay runway				400,000	
Caruthersville	10	Rehabilitate runway lighting					158,000
Charleston/ Mississippi County	10	Airport layout plan		75,000			
Charleston/ Mississippi County	10	Overlay runway					300,000

LOCATION	MoDOT DIST	PROJECT DESCRIPTION	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012
Chillicothe	2	Site preparation and construct new runway		4,000,000			
Clinton	4	Construct new runway	4,713,000				
Clinton	4	Land acquisition	500,000				
Columbia	5	Apron and taxilane rehabilitation					300,000
Creve Coeur	6	Rehabilitate taxilanes and sealcoat apron			200,000		
Creve Coeur	6	RPZ land acquisition			200,000		
Cuba	9	Acquire land for obstruction removal			500,000		
Dexter	10	Construct partial parallel taxiway					475,000
Doniphan	9	Airport layout plan			50,000		
Doniphan	9	Overlay and mark runway				300,000	
Eldon	5	Acquire land	200,000				
Eldon	5	Construct runway 18/36 extension		600,000			
Eldon	5	Construct partial parallel taxiway			500,000		
Farmington	10	Construct partial parallel taxiway	1,000,000				
Farmington	10	Acquire land for runway extension		1,300,000			
Farmington	10	Obstruction removal			260,000		
Festus	6	Environmental assessment				75,000	
Festus	6	Land acquisition					1,000,000
Fulton	5	Acquire land for RPZ			135,000		
Fulton	5	Construct parallel taxiway					2,000,000
Grain Valley	4	Feasibility study/airport site selection					100,000
Hannibal	3	Extend runway			1,316,000		
Harrisonville	4	Acquire land for runway extension				5,300,000	
Hermann	3	Airport layout plan		80,000			
Hermann	3	Reconstruct apron and t-hangar taxilanes				600,000	
Higginsville	4	Apron pavement maintenance					500,000
Hornersville	10	Rehabilitate and expand apron, seal and mark runway					300,000
Hornersville	10	Airport Layout Plan					50,000
Houston	9	Construct partial parallel taxiway				700,000	
Jefferson City	5	Construct taxiway A-2 and taxiway lighting improvements	125,000				
Jefferson City	5	Relocate air traffic control tower			3,750,000		
Jefferson City	5	Construct taxiway B				3,800,000	
Jefferson City	5	Taxiway and t-hangar pavement maintenance					400,000
Jefferson City	5	Acquire snow removal equipment					187,500
Joplin	7	T-hangar and apron construction - SW quadrant		420,000			

LOCATION	MoDOT DIST	PROJECT DESCRIPTION	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012
Kansas City Downtown	4	Construct apron and taxilane	1,750,000				
Kennett	10	Install AWOS					187,500
Kirksville	2	Obstruction removal	250,000				
Kirksville	2	Pavement rehabilitation		1,000,000			
Kirksville	2	Install instrument landing system					2,500,000
Kirksville	2	Airport perimeter fence					350,000
Kirksville	2	Acquire snow removal equipment					100,000
Lamar	7	Construct new runway, connecting taxiways and obstruction removal	3,100,000				
Lebanon	8	Acquire land for runway extension	1,900,000				
Lebanon	8	Construct runway extension, parallel taxiway		5,000,000			
Lebanon	8	Airport fencing			200,000		
Lee C Fine	5	Airport fencing				500,000	
Lee's Summit	4	Construct runway extension, parallel taxiway and apron	7,000,000				
Lee's Summit	4	Construct new air traffic control tower			3,000,000		
Macon	2	Acquire land, extend and widen runway-grading		1,658,000			
Macon	2	Extend and widen runway-pave, light and mark			1,658,000		
Malden	10	Sealcoat runways, south apron and taxiway T-8	625,000				
Malden	10	Extend runway 18/36				700,000	
Malden	10	Relocate access road				200,000	
Marshall	2	Rehab runway and apron expansion					1,230,000
Maryville	1	Construct connector taxiway, access road improvements		400,000			
Memphis	3	Overlay runway				350,000	
Memphis	3	Expand apron				250,000	
Mexico	3	Widen runway 18/36; replace lighting			450,000		
Mexico	3	Construct access taxiway				200,000	
Monett	7	T-hangar taxilane rehabilitation				50,000	
Monett	7	Apron expansion					50,000
Mosby	4	AWOS	200,000				
Mosby	4	Construct t-hangar taxilanes		520,000			
Mosby	4	Construct taxilanes					900,000
Mosby	4	Taxiway and apron pavement maintenance					350,000
Mount Vernon	7	Airport layout plan			60,000		



LOCATION	MoDOT DIST	PROJECT DESCRIPTION	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012
Mountain View	9	Overlay runway, taxiway and apron					1,100,000
Neosho	7	AWOS				187,500	
New Madrid County	10	Acquire land for runway extension					300,000
Osage Beach/Grand Glaize	5	Rehabilitate Taxiway	200,000				
Perryville	10	Runway safety area grading	500,000				
Piedmont	10	Apron, taxilane improvements				350,000	
Poplar Bluff	10	Realign connector taxiway			250,000		
St. Charles Smartt	6	Rehabilitate apron, runway safety area grading			770,000		
St. Clair	6	RSA improvements					100,000
St. Joseph	1	Realign taxiway Bravo West	1,970,000				
St. Joseph	1	Taxilane pavement maintenance			500,000		
St. Joseph	1	Air traffic control tower				3,000,000	
St. Joseph	1	Snow removal equipment					200,000
Sedalia	5	Rehabilitate runway 18/36 design		300,000			
Sedalia	5	RPZ land acquisition			200,000		
Sedalia	5	Runway 5/23 pavement maintenance					90,000
Sikeston	10	Overlay runway	1,500,000				
Sikeston	10	Relocate taxiway	1,700,000				
Spirit of St. Louis	6	Overlay and mark runway 8L/26R	650,000				
Spirit of St. Louis	6	Airport layout plan update	300,000				
Spirit of St. Louis	6	Land acquisition		1,625,000			
Spirit of St. Louis	6	Land acquisition			1,676,000		
Spirit of St. Louis	6	Overlay taxiway 444			150,000		
Spirit of St. Louis	6	South airport access road				250,000	
Spirit of St. Louis	6	Construct partial north parallel taxiway to runway 8L/26R				2,500,000	
Spirit of St. Louis	6	Overlay taxiway Delta				300,000	
Springfield	8	Construct access road	555,600				
Statewide		5010 inspections		53,000			
Statewide		Automated weather observing system ongoing maintenance	75,000	75,000	75,000	75,000	75,000
Statewide		Non-primary airport entitlement program	8,727,000	8,417,000	9,234,000	8,569,000	9,043,000
Steele	10	Widen runway 18/36, beacon, vault, windcone			300,000		
Stockton	7	Seal and remark runway, safety area grading	250,000				
Stockton	7	Land acquisition			100,000		
Stockton	7	Widen runway 1/19 and lighting improvements					500,000

LOCATION	MoDOT DIST	PROJECT DESCRIPTION	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012
Sullivan	6	Acquire land for RPZ			500,000		
Taney County	8	Seal runway, taxiway and apron	150,000				
Tarkio	1	Construct t-hangar taxilane				350,000	
Thayer	9	Replace lighting system, wind cone and beacon				200,000	
Trenton	2	Construct parallel taxiway				1,500,000	
Van Buren	9	Overlay runway, resurface taxiway and apron		400,000			
Warrensburg	4	Acquire land for runway extension	1,500,000				
Warrensburg	4	Acquire land for AWOS	150,000				
Warrensburg	4	Relocate terminal area	300,000				
Warrensburg	4	Relocate apron and parallel taxiway 18/36, construct access road		2,500,000			
Warrensburg	4	Seal runway 13/31			250,000		
Warrensburg	4	Extend runway 18/36			9,200,000		
Warsaw	5	Extend runway				1,000,000	
Warsaw	5	Construct parallel taxiway					3,000,000
Washington	3	Expand apron	350,000				
Washington	3	Construct taxiway, apron, access road		1,800,000			
Washington	3	Apron and taxilane maintenance				150,000	
Washington	3	Acquire easements, remove obstructions					200,000
Washington	3	T-hangar taxiway construction					350,000
Waynesville	9	Construct apron, hangar taxiways, connecting taxiway, building		900,000			
Waynesville	9	Construct apron and taxilanes					1,000,000
West Plains	9	Construct partial parallel taxiway			1,100,000		
Willow Springs	9	Sealcoat apron, taxiway and runway				110,000	
			45,414,300	39,190,000	38,096,000	34,561,500	32,663,000

## Railroads

Missouri is located in the central corridors of the nation's railroad transportation system, with St. Louis and Kansas City being the second and third largest rail hubs in the nation, behind only Chicago, IL. Approximately 60 percent of the freight products entering Missouri, both raw materials and finished products, are moved into Missouri on the rail system. The rail system is also critical to the nation's passenger rail transportation and Missouri's passenger service between St. Louis and Kansas City.

The MoDOT Multimodal Division administers the state's railroad program. This program includes freight rail regulation, passenger rail, light rail safety regulation, highway/rail crossing safety, rail/highway construction, and railroad safety inspection and outreach.

**Passenger Rail** – Two round-trips per day are currently provided between St. Louis and Kansas City, with stops in Kirkwood, Washington, Hermann, Jefferson City, Sedalia, Warrensburg, Lee's Summit and Independence. In fiscal year 06, service was provided to more than 174,000 passengers. There is not a dedicated funding source for passenger rail. Passenger rail is subject to legislative general revenue appropriation each year.

In fiscal year 07, Amtrak's cost of providing the service was \$7,020,000. The Missouri General Assembly appropriated \$6,600,000 for the service. The remaining deficit balance was paid with application of Missouri's \$5 surcharge credits and miscellaneous credits from Amtrak. The \$5 surcharge is imposed on Missouri's intrastate rail passengers. For fiscal year 08, the Missouri General Assembly appropriated \$7,400,000 for Amtrak service.

The passenger rail route is owned and maintained by the Union Pacific Railroad. During calendar year 2007, the railroad has scheduled major track work projects. The projects include cross-tie replacements, undercutting the track and curve rail replacement. This will affect how the service operates and may require alternate schedules of trains in certain situations.

**Highway/Rail Crossing Safety Program** - There are approximately 3,900 public highway/rail crossings in Missouri. These crossings are evaluated and ranked annually according to a hazard exposure index that considers such items as train traffic and speed, vehicle traffic and speed, crossing accident history, and sight distance. Each year, there are approximately \$5.9 million of FHWA Surface Transportation Program Safety Funds, and approximately \$1.2 million state funds from the state Grade Crossing Safety Account available to address safety issues at these crossings. The Grade Crossing Safety Account funds are created from a state motor vehicle licensing fee. On the average, it costs \$150,000 to \$200,000 per crossing for highway/rail safety improvements, resulting in improvement to approximately 30 to 35 crossings per year. Project improvements typically include the installation of railroad crossing signal devices, and may vary in scope and completion dates depending on funding availability and programming restrictions, each fiscal year. A project may also last for a duration of more than one, two or more fiscal years due to funding restrictions and other unanticipated events. Since 1976, this program has resulted in an 81 percent decrease in crashes; a 76 percent decrease in fatalities; and an 83 percent decrease in injuries.

### **Railroad Acronyms**

AM	Arkansas and Missouri Railroad Company
BGKX	Belton-Grandview Railway
BSR	Branson Scenic Railway
BNSF	BNSF Railway Company
CMR	Central Midland Railway Company
CBRM	Chillicothe-Brunswick Rail Maintenance Authority/MO North Central RR
COLT	Columbia Terminal Railroad Company
IC&E	Iowa, Chicago & Eastern Railroad Corporation
KAW	Kaw River Railroad
KCS	Kansas City Southern Railway Company
KCT	Kansas City Terminal Railway Company
MRS	Manufacturers' Railway Company
MNA	Missouri & Northern Arkansas Railroad Company
MVP	Missouri Valley Park Switching Service
NS	Norfolk Southern Railway Company
OVA	Ozark Valley Railroad
SLIM	St. Louis Iron Mountain Railroad
SE	SEMO Port Railroad, Inc.
TRRA	Terminal Railroad Association of St. Louis
UP	Union Pacific Railroad Company

**MISSOURI STATEWIDE TRANSPORTATION PROGRAM FY 2008- 2011  
PASSENGER RAIL AND HIGHWAY/RAIL CROSSING SAFETY PROGRAM**

<b>LOCATION</b>	<b>MoDOT DISTRICT</b>	<b>PROJECT DESCRIPTION</b>	<b>7/2007- 6/2008</b>	<b>7/2008- 6/2009</b>	<b>7/2009- 6/2010</b>	<b>7/2010- 6/2011</b>	<b>7/2011- 6/2012</b>
Location: St. Louis, MO - Kansas City, MO Project Description: National Railroad Passenger Corporation-AMTRAK/State Supported Passenger Rail Service.	4,5,6	(Continue operation and provide equipment capital share of service between St. Louis and Kansas City utilizing the Ann Rutledge and the St. Louis/Kansas City Mules trains)	7,400,000	8,000,000	8,400,000	8,800,000	9,200,000
Location: St. Louis, MO - Kansas City, MO Project Description: National Railroad Passenger Corporation-AMTRAK/State Supported Passenger Rail Service.	1,2,3,4,5,6, 7,8,9,10	(Advertising and promotional costs for the St. Louis - Kansas City corridor)	125,000	125,000	125,000	125,000	125,000
Location: All stations in Missouri with Amtrak service Project Description: National Railroad Passenger Corporation-AMTRAK/State Supported Passenger Rail Service-station enhancement.	2,4,5,6,8	(Station repair and enhancement costs related to St. Louis-Kansas City state supported route and the two other national-route stations)	25,000	25,000	25,000	25,000	25,000
Location: St. Louis to Kansas City High speed rail corridor Project Description: Planning funds for eventual high-speed rail line between Kansas City and St. Louis	4,5,6	(Rail/highway crossing hazard elimination; feasibility, environmental and preliminary engineering study; infrastructure improvements and equipment acquisition for the St. Louis to Kansas City route)	1,500,000	1,500,000	2,000,000	2,000,000	2,000,000
County Rd. 458 (DOT# 070 147R) Near Nodaway, Andrew Co. (BNSF)	1	Install active warning devices	200,000	0	0	0	0
Rt. D (DOT# 074 485C) Near Watson, Atchison Co. (BNSF)	1	Install active warning devices	160,000	0	0	0	0
60 <sup>th</sup> Ln. (DOT# 095 227F) In Halls, Buchanan Co. (BNSF)	1	Install active warning devices	160,000	0	0	0	0

**MISSOURI STATEWIDE TRANSPORTATION PROGRAM FY 2008- 2011**  
**PASSENGER RAIL AND HIGHWAY/RAIL CROSSING SAFETY PROGRAM**

<b>LOCATION</b>	<b>MoDOT DISTRICT</b>	<b>PROJECT DESCRIPTION</b>	<b>7/2007-6/2008</b>	<b>7/2008-6/2009</b>	<b>7/2009-6/2010</b>	<b>7/2010-6/2011</b>	<b>7/2011-6/2012</b>
Bethel Rd. (DOT# 095 228M) Near Halls, Buchanan Co. (BNSF)	1	Install active warning devices	160,000	0	0	0	0
Cotton Wood Rd. (DOT# 095 230N) Near French, Buchanan Co. (BNSF)	1	Install active warning devices	160,000	0	0	0	0
Pettit St. (DOT# 095 232C) Near French, Buchanan Co. (BNSF)	1	Install active warning devices	160,000	0	0	0	0
Various crossings along U.S. 59 in Buchanan Co. (BNSF)	1	Various improvements	0	400,000	400,000	0	0
County Rd. 458 (DOT# 070 147R) Near Nodaway, Andrew Co. (BNSF)	1	Install active warning devices	160,000	0	0	0	0
Rt. A (DOT# 375 471B) Braymer, Caldwell Co. (ICE)	1	Install active warning devices	0	180,000	0	0	0
Rt. N (DOT # 375 473P) Braymer, Caldwell Co. (ICE)	1	Install active warning devices	0	150,000	0	0	0
Banner Ln. (DOT# 005 081U) Near Gibbs, Adair Co. (BNSF)	2	Install active warning devices	0	0	160,000	0	0
Archer St. (DOT# 005 084P) In LaPlata, Adair Co. (BNSF)	2	Close crossing	0	0	5,000	0	0
Lantern St. (DOT# 005 086D) In LaPlata, Adair Co. (BNSF)	2	Upgrade active warning devices	0	0	8,000	0	0
Owensby St. (DOT# 005 089Y) In LaPlata, Macon Co. (BNSF)	2	Upgrade active warning devices	0	0	8,000	0	0
MO 156 (DOT# 005 091A) Near LaPlata, Macon Co. (BNSF)	2	Upgrade active warning devices	0	0	8,000	0	0
Indiana Pl. (DOT# 005 092G) Near LaPlata, Macon Co. (BNSF)	2	Install active warning devices	0	0	160,000	0	0
Iceberg Pl. (DOT# 005 094V) Near LaPlata, Macon Co. (BNSF)	2	Upgrade active warning devices	0	0	8,000	0	0
Hilton Ave. (DOT# 005 095C) In LaPlata, Macon Co. (BNSF)	2	Upgrade active warning devices	0	0	8,000	0	0
Helium St. (DOT# 005 097R) In LaPlata, Macon Co. (BNSF)	2	Install active warning devices	0	0	160,000	0	0
Rt. J/Missouri Ave. (DOT# 005 101D) In Elmer, Macon Co. (BNSF)	2	Upgrade active warning devices	0	0	8,000	0	0

**MISSOURI STATEWIDE TRANSPORTATION PROGRAM FY 2008- 2011  
PASSENGER RAIL AND HIGHWAY/RAIL CROSSING SAFETY PROGRAM**

<b>LOCATION</b>	<b>MoDOT DISTRICT</b>	<b>PROJECT DESCRIPTION</b>	<b>7/2007- 6/2008</b>	<b>7/2008- 6/2009</b>	<b>7/2009- 6/2010</b>	<b>7/2010- 6/2011</b>	<b>7/2011- 6/2012</b>
Dolphin St. (DOT# 005 113X) In Ethel, Macon Co. (BNSF)	2	Upgrade active warning devices	0	160,000	0	0	0
Emerald St. (DOT# 005 114E) In Ethel, Macon Co. (BNSF)	2	Upgrade active warning devices	0	160,000	0	0	0
MO 149/Oak St. (DOT# 005 115L) In Ethel, Macon Co. (BNSF)	2	Upgrade active warning devices	0	8,000	0	0	0
Rt. Z (DOT# 005 121P) Near Ethel, Macon Co. (BNSF)	2	Upgrade active warning devices	0	160,000	0	0	0
Cart Rd. (DOT# 005 127F) Near Bucklin, Linn Co. (BNSF)	2	Upgrade active warning devices	0	8,000	0	0	0
MO 129 (DOT# 005 128M) Near Bucklin, Linn Co. (BNSF)	2	Upgrade active warning devices	0	16,000	0	0	0
Third St. (DOT# 005 130N) In Bucklin, Linn Co. (BNSF)	2	Upgrade active warning devices	0	8,000	0	0	0
Santa Fe Ave. (DOT# 005 132C) In Bucklin, Linn Co. (BNSF)	2	Upgrade active warning devices	0	8,000	0	0	0
Mohawk Dr. (DOT# 005 136E) Near Marceline, Linn Co. (BNSF)	2	Install active warning devices	115,200	0	0	0	0
Monaco Dr. (DOT# 005 135X) Near Bucklin, Linn Co. (BNSF)	2	Close crossing	5,000	0	0	0	0
Meadow Rd. (DOT# 005 133J) Near Bucklin, Linn Co. (BNSF)	2	Remove sight distance obstruction and install stop signs	65,000	0	0	0	0
Hauser St. (DOT# 005 142H) In Marceline, Chariton Co. (BNSF)	2	Upgrade active warning devices/grade separation feasibility	160,000	0	0	0	0
Crocker St. (DOT# 005 143P) In Marceline, Chariton Co. (BNSF)	2	Upgrade active warning devices/grade separation feasibility	160,000	0	0	0	0
Santa Fe Ave. (DOT# 005 144W) In Marceline, Chariton Co. (BNSF)	2	Upgrade active warning devices/grade separation feasibility	160,000	0	0	0	0
County Rd. 191 (DOT# 005 316C) Near Norborne, Carroll Co. (BNSF)	2	Install active warning devices	200,000	0	0	0	0
County Rd. 177 (DOT# 005 317J) Near Norborne, Carroll Co. (BNSF)	2	Install active warning devices	200,000	0	0	0	0

**MISSOURI STATEWIDE TRANSPORTATION PROGRAM FY 2008- 2011  
PASSENGER RAIL AND HIGHWAY/RAIL CROSSING SAFETY PROGRAM**

<b>LOCATION</b>	<b>MoDOT DISTRICT</b>	<b>PROJECT DESCRIPTION</b>	<b>7/2007- 6/2008</b>	<b>7/2008- 6/2009</b>	<b>7/2009- 6/2010</b>	<b>7/2010- 6/2011</b>	<b>7/2011- 6/2012</b>
CR 171 (DOT# 005 318R) Near Norborne, Carroll Co. (BNSF & NS)	2	Close crossing	25,000	0	0	0	0
County Rd. 161 (DOT# 005 319X) Near Norborne, Carroll Co. (BNSF)	2	Install active warning devices	200,000	0	0	0	0
County Rd. 294 (DOT# 005 311T) Near Carrollton, Carroll Co. (BNSF & NS)	2	Close crossing	50,000	0	0	0	0
County Rd. 505 (DOT# 005 324U) Near Norborne, Carroll Co. (BNSF)	2	Install signs	739	0	0	0	0
Logan St. (DOT# 078 251M) Near Anabel, Macon Co. (BNSF)	2	Close crossing	10,000	0	0	0	0
Major Ave. (DOT# 078 254H) In Anabel, Macon Co. (BNSF)	2	Install active warning devices	160,000	0	0	0	0
Rt. B (DOT# 293 394A) In Higbee, Randolph Co. (KCS)	2	Upgrade active warning devices; close Randolph St. (DOT# 293 392L);	160,000	0	0	0	0
Coates St. (DOT# 483 697J) In Moberly, Randolph Co. (NS)	2	Feasibility study/grade separation	3,750	184,000	0	0	0
Muncas Ave. (DOT# 483 737E) Near Salisbury, Chariton Co. (NS)	2	Install active warning devices	118,500	0	0	0	0
Bourqmond Ave. (DOT# 483 767W) Near Brunswick, Chariton Co. (NS)	2	Install active warning devices	123,750	0	0	0	0
Quincy St. (DOT# 483 770E) In Brunswick, Chariton Co. (NS)	2	Upgrade active warning devices	102,500	0	0	0	0
Monroe St. (DOT# 483 771L) In Brunswick, Chariton Co. (NS)	2	Close crossing	5,000	0	0	0	0
Polk St. (DOT# 483 774G) In Brunswick, Chariton Co. (NS)	2	Upgrade active warning devices	102,000	0	0	0	0
Worth St. (DOT# 483 776V) In Brunswick, Chariton Co. (NS)	2	Close crossing	5,000	0	0	0	0
Wood St. (DOT# 483 778J) In Brunswick, Chariton Co. (NS)	2	Close crossing	5,000	0	0	0	0
Fremont St. (DOT# 483 779R) In Brunswick, Chariton Co. (NS)	2	Upgrade active warning devices	102,000	0	0	0	0
Bus. 65/Main St. (DOT# 483 808Y) In Carrollton, Carroll Co. (NS)	2	Upgrade active warning devices	22,000	0	0	0	0



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County Rd. 191 (DOT# 483 815J) Near Norborne, Carroll Co. (NS)	2	Install active warning devices	187,500	0	0	0	0
County Rd. 177 (DOT# 483 816R) Near Norborne, Carroll Co. (NS)	2	Install active warning devices	187,500	0	0	0	0
County Rd. 171 (DOT# 483 817X) Near Norborne, Carroll Co. (NS)	2	Install active warning devices	187,500	0	0	0	0
County Rd. 161 (DOT# 483 818E) Near Norborne, Carroll Co. (NS)	2	Close crossing	25,000	0	0	0	0
Keeteman Rd. (DOT# 072 863N) Near Winfield, Lincoln Co. (BNSF)	3	Install active warning devices	200,000	0	0	0	0
Hancock St. (DOT# 072 877W) In Foley, Lincoln Co. (BNSF)	3	Install active warning devices	200,000	0	0	0	0
County Rd. 935 (DOT# 293 347S) Near Thompson, Audrain Co. (KCS)	3	Install active warning devices	0	144,000	0	0	0
Main St. (DOT# 293 349F) Near Thompson, Audrain Co. (KCS)	3	Upgrade active warning devices	0	144,000	0	0	0
County Rd. 951 (DOT# 293 350A) Near Thompson, Audrain Co. (KCS)	3	Install active warning devices	0	144,000	0	0	0
County Rd. 963 (DOT# 293 353V) Near Thompson, Audrain Co. (KCS)	3	Install active warning devices	0	144,000	0	0	0
S. Main Street (DOT# 480 609L) In Hannibal, Marion Co.	3	Upgrade active warning devices	150,000	0	0	0	0
Spruce Trail Rd., (DOT# 480 636H) Rensselle Lane (DOT# 480 637P, Elm Road (DOT# 480 638W) Near Rensselle, Ralls Co. (NS)	3	Install active warning devices and close two crossings	150,000	0	0	0	0
County Rd. 724 (DOT# 483 627U) Near Benton City, Audrain Co. (NS)	3	Close crossing and build roadway	130,000	0	0	0	0
County Rd. 935 (DOT# 483 646Y) Near Thompson, Audrain Co. (NS)	3	Install active warning devices	0	147,000	0	0	0
Main St. (DOT# 483 648M) Near Thompson, Audrain Co. (NS)	3	Upgrade active warning devices	0	147,000	0	0	0
County Rd. 951 (DOT# 483 649U) Near Thompson, Audrain Co. (NS)	3	Install active warning devices	0	147,000	0	0	0
County Rd. 963 (DOT# 483 652C) Near Thompson, Audrain Co. (NS)	3	Install active warning devices	0	94,500	0	0	0

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Main St. (DOT# 005 057T), In Baring, Knox Co. (BNSF)	3	Upgrade warning devices	8,000	0	0	0	0
County Rd. 111 (DOT# 005 063W) In Baring, Knox Co. (BNSF)	3	Upgrade warning devices	8,000	0	0	0	0
Rt J (DOT# 005 066S) In Hurdland, Knox Co. (BNSF)	3	Upgrade warning devices	8,000	0	0	0	0
Minneville Rd. (Arlington) Near Birmingham, Clay Co. (BNSF)	4	Upgrade active warning devices	200,000	0	0	0	0
Atlantic Ave. In North Kansas City, Clay Co. (BNSF)	4	Upgrade active warning devices	200,000	0	0	0	0
Hisinger Lake Rd. (DOT# 005 326H) Near Hardin, Ray Co. (BNSF)	4	Install signs	663	0	0	0	0
County Rd. 279 (DOT# 005 327P) Near Hardin, Ray Co. (BNSF)	4	Install signs	668	0	0	0	0
2 <sup>nd</sup> St. (DOT# 005 332L) In Hardin, Ray Co., (BNSF)	4	Close crossing	5,000	0	0	0	0
Pigg Ln. (DOT# 005 357G) Near Floyd, Ray Co. (BNSF)	4	Close crossing	5,000	0	0	0	0
Courtney Rd. (DOT# 005 378A) Near Sugar Creek, Jackson Co. (BNSF)	4	Close crossing	25,000	0	0	0	0
E. 10 <sup>th</sup> St. (DOT# 063 268W) In North Kansas City, Clay Co. (BNSF)	4	Install active warning devices	200,000	0	0	0	0
E. 10 <sup>th</sup> St. (DOT# 063 269D) In North Kansas City, Clay Co. (BNSF)	4	Install active warning devices	200,000	0	0	0	0
MO 92 (DOT# 079 338G) Near Kearney, Clay Co. (KRRR)	4	Install/relocate active warning device	100,000	0	0	0	0
289 <sup>th</sup> St. (DOT# 329 841E) Near West Line, Cass Co. (KCS)	4	Install stop/yield signs	200	0	0	0	0
299 <sup>th</sup> St. (DOT# 329 845G) Near West Line, Cass Co. (KCS)	4	Install active warning devices	144,000	0	0	0	0
Courtney Rd. (DOT# 005 378A) Near Sugar Creek, Jackson Co. (BNSF)	4	Close crossing	25,000	0	0	0	0
Courtney Rd. (DOT# 005 378A) Near Sugar Creek, Jackson Co. (BNSF)	4	Close crossing	25,000	0	0	0	0

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Wyoming St. (DOT# 441 984F) In Pleasant Hill, Cass Co. (UP)	4	Upgrade active warning devices	0	0	0	8,000	0
Commercial St. (DOT# 441 986U) In Pleasant Hill, Cass Co. (UP)	4	Upgrade active warning devices	0	0	0	8,000	0
Walker St. (DOT# 441 990J) In Pleasant Hill, Cass Co. (UP)	4	Upgrade active warning devices	0	0	0	8,000	0
Karg Rd. (DOT# 441 991R) Near Pleasant Hill, Cass Co. (UP)	4	Install active warning devices	0	0	0	144,000	0
Francy Rd. (DOT# 441 993E) Near Pleasant Hill, Cass Co. (UP)	4	Install active warning devices	0	0	0	144,000	0
Rogers Rd. (DOT# 441 994L) Near Strasburg, Cass Co. (UP)	4	Install active warning devices	0	0	0	144,000	0
Beattie Rd. (DOT# 441 995T) Near Strasburg, Cass Co. (UP)	4	Install active warning devices	0	0	0	144,000	0
Rt. E (DOT# 441 001C) Near Strasburg, Cass Co. (UP)	4	Upgrade active warning devices	0	0	0	144,000	0
County Rd. 1971 (DOT# 442 005E) Near Strasburg, Johnson Co. (UP)	4	Install active warning devices	0	0	0	0	144,000
County Rd. 1821 (DOT# 442 007T) Near Kingsville, Johnson Co. (UP)	4	Install active warning devices	144,000	0	0	0	0
Rt. AA (DOT# 442 006L) Near Kingsville, Johnson Co. (UP)	4	Upgrade active warning devices	0	0	0	144,000	0
Olive St. (DOT# 442 008A) In Kingsville, Johnson Co. (UP)	4	Upgrade active warning devices	0	0	0	144,000	0
County Rd. 1601 (DOT# 442 009G) Near Kingsville, Johnson Co. (UP)	4	Install active warning devices	180,000	0	0	0	0
County Rd. 1521 (DOT# 442 010B) Near Kingsville, Johnson Co. (UP)	4	Upgrade active warning devices	0	0	0	144,000	0
County Rd. 1451 (DOT# 442 012P) Near Holden, Johnson Co. (UP)	4	Install active warning devices	0	0	0	144,000	0
MO 131 (DOT# 442 015K) Near Holden, Johnson Co. (UP)	4	Upgrade active warning devices	0	0	0	8,000	0
Main St. (DOT# 442 017Y) In Holden, Johnson Co. (UP)	4	Upgrade active warning devices	0	0	0	8,000	0

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Pine St. (DOT# 442 021N) In Holden, Johnson Co. (UP)	4	Upgrade active warning devices	0	0	0	8,000	0
Rt. U/2 <sup>nd</sup> St. (DOT# 442 023C) In Holden, Johnson Co. (UP)	4	Upgrade active warning devices	0	0	0	8,000	0
Plum St. (DOT# 442 026X) In Holden, Johnson Co. (UP)	4	Close crossing	0	0	0	5,000	0
County Rd. 1171 (DOT# 442 027E) Near Holden, Johnson Co. (UP)	4	Install active warning devices	144,000	0	0	0	0
County Rd. 1001 (DOT# 442 029T) Near Holden, Johnson Co. (UP)	4	Install active warning devices	144,000	0	0	0	0
County Rd. 871 (DOT# 442 030M) Near Holden, Johnson Co. (UP)	4	Install active warning devices	0	0	144,000	0	0
County Rd. 701 (DOT# 442 032B) Near Centerview, Johnson Co. (UP)	4	Install active warning devices	0	0	144,000	0	0
Graham St. (DOT# 442 033H) In Centerview, Johnson Co. (UP)	4	Close crossing	0	0	5,000	0	0
Main St. (DOT# 442 034P) In Centerview, Johnson Co. (UP)	4	Upgrade active warning devices	0	0	144,000	0	0
County Rd. 301 (DOT# 442 040T) Near Warrensburg, Johnson Co. (UP)	4	Install active warning devices	0	144,000	0	0	0
Washington St. (DOT# 442 044V) In Warrensburg, Johnson Co. (UP)	4	Upgrade active warning devices	0	8,000	0	0	0
Holden St. (DOT# 442 047R) In Warrensburg, Johnson Co. (UP)	4	Upgrade active warning devices	0	8,000	0	0	0
Mitchell St. (DOT# 442 056P) In Warrensburg, Johnson Co. (UP)	4	Upgrade active warning devices	0	8,000	0	0	0
Ridgeview Rd. (DOT# 442 057W) In Warrensburg, Johnson Co. (UP)	4	Upgrade active warning devices	0	8,000	0	0	0
Devasher St. (DOT# 442 058D) In Warrensburg, Johnson Co. (UP)	4	Upgrade active warning devices	0	8,000	0	0	0
County Rd. 501 (DOT# 442 063A) Near Montserrat, Johnson Co. (UP)	4	Upgrade active warning devices	0	8,000	0	0	0
County Rd. 115 (DOT# 442 064G) Near Montserrat, Johnson Co. (UP)	4	Install active warning devices	0	144,000	0	0	0

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County Rd. 651 (DOT# 442 065N) Near Montserrat, Johnson Co. (UP)	4	Upgrade active warning devices	0	144,000	0	0	0
Adams St. (DOT# 442 072Y) In Knob Noster, Johnson Co. (UP)	4	Close crossing	0	5,000	0	0	0
Bundschu Rd. (DOT# 442 275D) In Independence, Jackson Co. (UP)	4	Upgrade active warning devices	144,000	0	0	0	0
MO 58/W. Wye (DOT# 442 989T) In Pleasant Hill, Cass Co. (MNA)	4	Upgrade active warning devices	0	0	120,000	0	0
Rt. P (DOT# 442 998S) Near Pleasant Hill, Cass Co. (MNA)	4	Upgrade active warning devices	0	0	120,000	0	0
Orr Rd. (DOT# 443 002M) Near Pleasant Hill, Cass Co. (MNA)	4	Install active warning devices	0	0	120,000	0	0
227 <sup>th</sup> St. (DOT# 443 006P) Near Harrisonville, Cass Co. (MNA)	4	Install active warning devices	0	0	120,000	0	0
235 <sup>th</sup> St. (DOT# 443 007W) Near Harrisonville, Cass Co. (MNA)	4	Install active warning devices	0	0	120,000	0	0
Lexington St. (DOT# 443 008D) In Harrisonville, Cass Co. (MNA)	4	Close crossing	0	0	0	19,125	0
Independence St. (DOT# 443 009K) In Harrisonville, Cass Co. (MNA)	4	Upgrade active warning devices	0	0	0	120,000	0
MO 2/Wall St. (DOT# 443 012T) In Harrisonville, Cass Co. (MNA)	4	Upgrade active warning devices	0	0	0	120,000	0
307 <sup>th</sup> St. (DOT# 443 025U) Near Archie, Cass Co. (MNA)	4	Install active warning devices	0	0	175,000	0	0
Rt. A/High School Ave. (DOT# 443 029W) In Archie, Cass Co. (MNA)	4	Upgrade active warning devices	0	127,500	0	0	0
Walnut St. (DOT# 443 030R) In Archie, Cass Co. (MNA)	4	Close crossing	0	5,000	0	0	0
Chestnut St. (DOT# 443 031X) In Archie, Cass Co. (MNA)	4	Close crossing	0	5,000	0	0	0
Pine St. (DOT# 443 032E) In Archie, Cass Co. (MNA)	4	Upgrade active warning devices	0	127,500	0	0	0
92 <sup>nd</sup> St. (DOT# 483 834N) In Hardin, Ray Co. (NS)	4	Install active warning devices	133,500	0	0	0	0

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County Rd. 307 (DOT# 483 837J) Near Henrietta, Ray Co. (NS)	4	Install active warning devices	102,000	0	0	0	0
Pryor Rd. (DOT# 483 844U) Near Henrietta, Ray Co. (NS)	4	Install active warning devices	102,000	0	0	0	0
County Rd. 336 (DOT# 483 850X) Near Camden, Ray Co. (NS)	4	Install active warning devices	0	147,000	0	0	0
Minneville Rd. (Arlington) (DOT# 483 894X) Near Birmingham, Clay Co. (NS)	4	Upgrade active warning devices	0	187,500	0	0	0
Atlantic Ave. (DOT# 483 906P) In North Kansas City, Clay Co. (NS)	4	Upgrade active warning devices	0	187,500	0	0	0
Spore Rd. (DOT# 916 974R) Near Missouri City, Clay Co. (NS)	4	Install active warning devices	150,000	0	0	0	0
COLT RR Stop/Yield Sign Program from Columbia to Centralia	5	Install stop/yield signs at Various crossings; close Brown Station Rd. (DOT# 480 769A)	5,000	0	0	0	0
Walnut St. (DOT# 442 089C) In LaMonte, Pettis Co. (UP)	5	Close crossing	0	5,000	0	0	0
MO 127/Main St. (DOT# 442 090W) In LaMonte, Pettis Co. (UP)	5	Upgrade active warning devices	0	144,000	0	0	0
Rt. T (DOT# 442 097U) Near Dresden, Pettis Co. (UP)	5	Upgrade active warning devices	0	8,000	0	0	0
Rt. MM (DOT# 442 101G) Near Dresden, Pettis Co. (UP)	5	Upgrade active warning devices	0	8,000	0	0	0
Rissler Rd. (DOT# 442 149J) Near Sedalia, Pettis Co. (UP)	5	Upgrade active warning devices	0	144,000	0	0	0
Rt. TT (DOT# 442 151K) Near Smithton, Pettis Co. (UP)	5	Upgrade active warning devices	0	144,000	0	0	0
Spur 5/Washington St. (DOT# 442 157B) In Smithton, Pettis Co. (UP)	5	Upgrade active warning devices	0	8,000	0	0	0
Rt. W (DOT# 442 159P) Near Smithton, Pettis Co. (UP)	5	Upgrade active warning devices	0	8,000	0	0	0
Florence Rd. (DOT# 442 160J) Near Smithton, Pettis Co. (UP)	5	Install active warning devices	0	144,000	0	0	0
Morgan Co. Dr. (DOT# 442 165T) Near Otterville, Cooper Co. (UP)	5	Upgrade active warning devices	0	144,000	0	0	0

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Morgan Co. Dr. (DOT# 442 165T) Near Otterville, Cooper Co. (UP)	5	Upgrade active warning devices	0	144,000	0	0	0
Quail Rd. (DOT# 442 166A) Near Otterville, Cooper Co. (UP)	5	Close crossing	5,000	0	0	0	0
Lewis Rd. (DOT# 442 174S) In Syracuse, Cooper Co. (UP)	5	Install active warning devices	144,000	0	0	0	0
Broadway St. (DOT# 442 178U) In Syracuse, Morgan Co. (UP)	5	Upgrade active warning devices	8,000	0	0	0	0
East St. (DOT# 442 180V) In Syracuse, Morgan Co. (UP)	5	Upgrade active warning devices	8,000	0	0	0	0
Howard Rd. (DOT# 442 194D) Near Clarksburg, Moniteau Co. (UP)	5	Install stop/yield signs	200	0	0	0	0
Cross Lane Rd. (DOT# 442 195K) Near Clarksburg, Moniteau Co. (UP)	5	Install active warning devices	144,000	0	0	0	0
Stockhaven Rd. (DOT# 442 205N) Near California, Moniteau Co. (UP)	5	Install active warning devices	180,000	0	0	0	0
Country Club Rd. (DOT# 442 206V) In California, Moniteau Co. (UP)	5	Upgrade active warning devices	144,000	0	0	0	0
S. Industrial (DOT# 442 218P) Near California, Moniteau Co. (UP)	5	Upgrade active warning devices	144,000	0	0	0	0
Jacket Factory Rd. (DOT# 442 231D) Near California, Moniteau Co. (UP)	5	Upgrade active warning devices	144,000	0	0	0	0
String Creek Rd. (DOT# 442 233S) Near California, Moniteau Co. (UP)	5	Upgrade active warning devices	144,000	0	0	0	0
State St. (DOT# 442 239H) Near McGirk, Moniteau Co. (UP)	5	Close crossing	21,600	0	0	0	0
Oak St. (DOT# 442 249N) In Centertown, Cole Co. (UP)	5	Close crossing	30,000	0	0	0	0
W. McCarty St. (DOT# 442 640V) In Jefferson City, Cole Co. (UP)	5	Install active warning devices	80,000	0	0	0	0
Industrial Dr. (DOT# 442 661N) In Jefferson City, Cole Co. (UP)	5	Install active warning devices	0	80,000	0	0	0
Ozark Valley RR Stop/Yield Sign Program from Mexico to Fulton	5	Install stop/yield signs or other possible upgrades	5,000	0	0	0	0

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Main St., (DOT# 442 789J) In Gasconade, Gasconade Co.	5	Upgrade active warning devices	10,000	0	0	0	0
Feltes Rd. (DOT# 072 843C) In West Alton, St. Charles Co. (BNSF)	6	Install active warning devices	200,000	0	0	0	0
Brentwood Blvd. (DOT# 425 018L) In Webster Groves, St. Louis Co. (UP)	6	Install active warning devices	0	100,000	0	0	0
Lafayette St. (DOT# 442 756W) In Washington, Franklin Co. (UP)	6	Upgrade active warning devices	6,000	0	0	0	0
McDonnel Blvd. (DOT# 480 292W) Near Berkeley, St. Louis Co. (NS)	6	Upgrade active warning devices	135,000	0	0	0	0
Mexico Road (DOT# 483 516C) In O'Fallon, St Charles Co. (NS)	6	Grade separation feasibility	200,000	400,000	0	0	0
Ft. Scott Sub, Near Nevada, Vernon Co. (MNA)	7	LED/circuitry upgrades/stop/yield signs	70,000	0	0	0	0
1 <sup>st</sup> St. (DOT# 443 049H) In Adrian, Bates Co. (MNA)	7	Install active warning devices	150,000	0	0	0	0
MO 18/Main St. (DOT# 443 047U) In Adrian, Bates Co. (MNA)	7	Upgrade active warning devices. Close crossings at 3 <sup>rd</sup> St., 6 <sup>th</sup> St. & 7 <sup>th</sup> St.	165,000	0	0	0	0
5 <sup>th</sup> St. (DOT# 443 046M) In Adrian, Bates Co. (MNA)	7	Install active warning devices	75,000	0	0	0	0
8 <sup>th</sup> St. (DOT# 443 043S) In Adrian, Bates Co. (MNA)	7	Install active warning devices	150,000	0	0	0	0
Rt. Y (DOT# 329 876F) Near Amsterdam, Bates Co. (KCS)	7	Upgrade active warning devices	144,000	0	0	0	0
MO 18/Main St. (DOT# 443 047U) In Adrian, Bates Co. (MNA)	7	Upgrade active warning devices. Close crossings at 3 <sup>rd</sup> St., 6 <sup>th</sup> St. & 7 <sup>th</sup> St.	165,000	0	0	0	0
North St. (DOT# 329 879B) In Amsterdam, Bates Co. (KCS)	7	Close crossing	0	5,000	0	0	0
Main St. (DOT# 329 880V) In Amsterdam, Bates Co. (KCS)	7	Upgrade active warning devices	0	144,000	0	0	0
Walnut St. (DOT# 329 881C) In Amsterdam, Bates Co. (KCS)	7	Close crossing	0	21,600	0	0	0



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<b>LOCATION</b>	<b>MoDOT DISTRICT</b>	<b>PROJECT DESCRIPTION</b>	<b>7/2007- 6/2008</b>	<b>7/2008- 6/2009</b>	<b>7/2009- 6/2010</b>	<b>7/2010- 6/2011</b>	<b>7/2011- 6/2012</b>
MO 52/Main St. (DOT# 329 890B) In Amoret, Bates Co. (KCS)	7	Upgrade active warning devices	144,000	0	0	0	0
Rt. U (DOT# 329 896S) Near Worland, Bates Co. (KCS)	7	Upgrade active warning devices	80,000	0	0	0	0
Rt. A/Hume St. (DOT# 329 904G) In Hume, Bates Co. (KCS)	7	Upgrade active warning devices	0	144,000	0	0	0
Walnut St. (DOT# 329 905N) In Hume, Bates Co. (KCS)	7	Close crossing	0	5,000	0	0	0
Spring St. (DOT# 329 906V) In Hume, Bates Co. (KCS)	7	Close crossing	0	5,000	0	0	0
North St. (DOT# 329 928V) In Stotesbury, Vernon Co. (KCS)	7	Close crossing	0	5,000	0	0	0
Rt. V/Main St. (DOT# 329 929C) In Stotesbury, Vernon Co. (KCS)	7	Upgrade active warning devices	0	144,000	0	0	0
Rt. H/8 <sup>th</sup> St. (DOT# 329 937U) In Richards, Vernon Co. (KCS)	7	Upgrade active warning devices	0	144,000	0	0	0
4 <sup>th</sup> St. (DOT# 329 938B) In Richards, Vernon Co. (KCS)	7	Close crossing	0	5,000	0	0	0
3 <sup>rd</sup> St. (DOT# 329 939H) In Richards, Vernon Co. (KCS)	7	Install active warning devices	0	144,000	0	0	0
1 <sup>st</sup> St. (DOT# 329 940C) In Richards, Vernon Co. (KCS)	7	Close crossing	0	5,000	0	0	0
Rt. KK (DOT# 329 956Y) Near Richards, Vernon Co. (KCS)	7	Upgrade active warning devices	0	144,000	0	0	0
Rt. FF (DOT# 329 961V) Near Oskaloosa, Vernon Co. (KCS)	7	Upgrade active warning devices	0	80,000	0	0	0
Rt. KK (DOT# 329 972H) Near Oskaloosa, Barton Co. (KCS)	7	Upgrade active warning devices	0	80,000	0	0	0
Elm/35 Rd. (DOT# 329 979F) In Mulberry, Barton Co. (KCS)	7	Close crossing	0	5,000	0	0	0
Oak/33 Rd. (DOT# 329 981G) In Mulberry, Barton Co. (KCS)	7	Install active warning devices	0	144,000	0	0	0
CR 2185 (DOT# 435 117L) Near Aurora, Lawrence Co. (MNA)	7	Install active warning devices	0	175,000	0	0	0

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<b>LOCATION</b>	<b>MoDOT DISTRICT</b>	<b>PROJECT DESCRIPTION</b>	<b>7/2007- 6/2008</b>	<b>7/2008- 6/2009</b>	<b>7/2009- 6/2010</b>	<b>7/2010- 6/2011</b>	<b>7/2011- 6/2012</b>
Rt. AA (DOT# 443 041D) Near Adrian, Bates Co. (MNA)	7	Upgrade active warning devices	0	127,500	0	0	0
Rt. F (DOT# 443 056T) Near Passiac, Bates Co. (MNA)	7	Upgrade active warning devices	0	127,500	0	0	0
County Rd. (DOT# 443 060H) Near Butler, Bates Co. (MNA)	7	Install active warning devices	0	0	127,500	0	0
Rt. TT (DOT# 443 064K) Near Butler, Bates Co. (MNA)	7	Upgrade active warning devices	0	0	127,500	0	0
Mill St. (DOT# 443 066Y) In Butler, Bates Co. (MNA)	7	Upgrade active warning devices	0	0	127,500	0	0
Pine St. (DOT# 443 067F) In Butler, Bates Co. (MNA)	7	Upgrade active warning devices	0	0	127,500	0	0
Ohio St. (DOT# 443 068M) In Butler, Bates Co. (MNA)	7	Close crossing	0	0	5,000	0	0
County Rd. (DOT# 443 076E) Near Butler, Bates Co. (MNA)	7	Install active warning devices	0	0	127,500	0	0
Cedar St. (DOT# 443 088Y) In Rich Hill, Bates Co. (MNA)	7	Close crossing	5,000	0	0	0	0
Chestnut St. (DOT# 443 089F) In Rich Hill, Bates Co. (MNA)	7	Close crossing	5,000	0	0	0	0
Olive St. (DOT# 443 090A) In Rich Hill, Bates Co. (MNA)	7	Install active warning devices	127,500	0	0	0	0
Rt. A/Walnut St. (DOT# 443 091G) In Rich Hill, Bates Co. (MNA)	7	Upgrade active warning devices	127,500	0	0	0	0
Park St. (DOT# 443 092N) In Rich Hill, Bates Co. (MNA)	7	Upgrade active warning devices	127,500	0	0	0	0
Maple St. (DOT# 443 093V) In Rich Hill, Bates Co. (MNA)	7	Close crossing	5,000	0	0	0	0
Pine St. (DOT# 443 095J) In Rich Hill, Bates Co. (MNA)	7	Close crossing	5,000	0	0	0	0
Spruce St. (DOT# 443 096R) In Rich Hill, Bates Co. (MNA)	7	Close crossing	5,000	0	0	0	0
Vine St. (DOT# 443 097X) In Rich Hill, Bates Co. (MNA)	7	Install active warning devices	127,500	0	0	0	0

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<b>LOCATION</b>	<b>MoDOT DISTRICT</b>	<b>PROJECT DESCRIPTION</b>	<b>7/2007- 6/2008</b>	<b>7/2008- 6/2009</b>	<b>7/2009- 6/2010</b>	<b>7/2010- 6/2011</b>	<b>7/2011- 6/2012</b>
Oak St. (DOT# 443 098E) In Rich Hill, Bates Co. (MNA)	7	Close crossing	5,000	0	0	0	0
County Rd. (DOT# 443 099L) Near Rich Hill, Bates Co. (MNA)	7	Install active warning devices	127,500	0	0	0	0
Rt. EE (DOT# 443 204K) Near Lamar, Barton Co. (MNA)	7	Install active warning devices	0	0	175,000	0	0
SE 13 <sup>th</sup> Rd. (DOT# 443 219A) Near Lamar, Barton Co. (MNA)	7	Install active warning devices	0	0	175,000	0	0
Farm Rd. 1220 (DOT# 673 307U) Near Marionville, Lawrence Co. (BNSF)	7	Close crossing	5,000	0	0	0	0
Farm Rd. 2200 (DOT# 673 308B) Near Marionville, Lawrence Co. (BNSF)	7	Install active warning devices	200,000	0	0	0	0
Carnation St. (DOT# TBD) In Aurora, Lawrence Co. (MNA)	7	Install active warning devices at new Carnation St. crossing, close two passive crossings	142,500	0	0	0	0
Rhonda Dr. (DOT# 916 240A) Near Neosho, Newton Co. (KCS)	7	Build new roadway & crossing & install active warning devices. Close crossings at N. Lark Rd., Sorrel Rd. & S. Lark Rd.	500,000	0	0	0	0
Eisenhower St. (DOT# 668 316H) In Monett, Barry Co. (BNSF)	7	Build overpass	742,000	0	0	0	0
Central St. (DOT# 673 367D) In Monett, Barry Co. (BNSF)	7	Close crossing	8,000	0	0	0	0
Morrow St., (DOT# 330 103K), Sherman Ave., (DOT# 330 099X), Wood St., (DOT# 330 104S), Coler St., (DOT# 330 105Y) In Neosho, Newton Co. (KCS)	7	Close crossings	200,000	0	0	0	0
County Rd. 449 (DOT# 667 628M) Near Fordland, Webster Co. (BNSF)	8	Close crossing	50,000	0	0	0	0
Softball City Rd. (DOT# 667 629U) Near Fordland, Webster Co. (BNSF)	8	Upgrade active warning devices	200,000	0	0	0	0
County Rd. 445 (DOT# 667 633J) Near Fordland, Webster Co. (BNSF)	8	Upgrade active warning devices	200,000	0	0	0	0
Rt. Z (DOT# 667 640U) Near Fordland, Webster Co. (BNSF)	8	Upgrade active warning devices	200,000	0	0	0	0

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<b>LOCATION</b>	<b>MoDOT DISTRICT</b>	<b>PROJECT DESCRIPTION</b>	<b>7/2007- 6/2008</b>	<b>7/2008- 6/2009</b>	<b>7/2009- 6/2010</b>	<b>7/2010- 6/2011</b>	<b>7/2011- 6/2012</b>
Box School Loop West (DOT# 667 652N) Near Diggins, Webster Co. (BNSF)	8	Install active warning devices and improve roadway, move crossing	300,000	0	0	0	0
Farm Rd. 107 (DOT# 669 821F) Near Elwood, Greene Co. (BNSF)	8	Install active warning devices	200,000	0	0	0	0
Evans Rd. (DOT# 673 223Y) Near Niangua, Webster Co. (BNSF)	8	Install active warning devices	160,000	0	0	0	0
Various crossings in Greene Co. and Webster Co. (BNSF)	8	Various improvements	0	200,000	200,000	200,000	0
Farm Rds. 101 and 103 (DOT# 676 695F) Near Brookline, Greene Co. (BNSF)	8	Install stop/yield signs	1,000	0	0	0	0
Farm Rd. 107 (DOT# 676 696M) Near Brookline, Greene Co. (BNSF)	8	Install stop/yield signs	500	0	0	0	0
Farm Rd. 115 (DOT# 676 697U) Near Brookline, Greene Co. (BNSF)	8	Install stop/yield signs	500	0	0	0	0
Pine Grove Rd. (DOT# 667 860P) In Willow Springs, Howell Co. (BNSF)	9	Upgrade active warning devices	0	100,000	0	0	0
Hawk Street (DOT# 667 691E) In Norwood, Wright Co. (BNSF)	9	Close crossing and upgrade active warning devices at adjacent crossing	10,000	0	0	0	0
Warm Fork Rd. (DOT# 667 803B) In Thayer, Oregon Co. (BNSF)	9	Close crossing and build bridge access	200,000	0	0	0	0
County Rd. 268 (DOT# 438 538H) Near Neelyville, Butler Co. (UP)	10	Install active warning devices	180,000	0	0	0	0
West St. (DOT# 446 020V) In Williamsville, Wayne Co. (UP)	10	Upgrade active warning devices; close crossing at Hiram St.	200,000	0	0	0	0
Locust St. (DOT# 446 340V) In Dexter, Stoddard Co. (UP) and close Mulberry St.	10	Upgrade active warning devices	180,000	0	0	0	0
Elm St. (DOT# 446 342J) In Dexter, Stoddard Co. (UP)	10	Upgrade active warning devices	180,000	0	0	0	0
Rt. HH (DOT# 446 040G) Near Piedmont, Wayne Co. (UP)	10	Upgrade active warning devices	180,000	0	0	0	0
County Rd. 266 (DOT# 665 542W) Near Hayti, Pemiscot Co. (BNSF)	10	Install active warning devices	200,000	0	0	0	0

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<b>LOCATION</b>	<b>MoDOT DISTRICT</b>	<b>PROJECT DESCRIPTION</b>	<b>7/2007- 6/2008</b>	<b>7/2008- 6/2009</b>	<b>7/2009- 6/2010</b>	<b>7/2010- 6/2011</b>	<b>7/2011- 6/2012</b>
McCullah Dr. (DOT# TBD) In Sikeston, Scott Co. (BNSF)	10	Build new crossing and install active warning devices at McCullah Dr.; Upgrade or close W. Murray Ln. (DOT# 665 622P), Williams St. (DOT# 665 623W), & Ruth St. (DOT# 665 624D);	100,000	0	0	0	0
County Rd. 411 (DOT# 665 641U), Near Oran, Scott Co. (BNSF)	10	Relocate equipment/upgrade active warning devices	150,000	0	0	0	0
County Rd. 112 (DOT# 787 946E) Near Malden, Dunklin Co. (UP)	10	Install active warning devices	200,000	0	0	0	0
Various crossings, Portageville (BNSF)	10	Various closures and/or upgrades	0	300,000	0	0	0
<b>TOTALS</b>			<b>24,516,992</b>	<b>17,067,100</b>	<b>13,887,500</b>	<b>12,766,125</b>	<b>11,494,000</b>

## Transit Metropolitan Planning Grants Section 5303 and Section 5305

**Section 5303 and Section 5305 of Chapter 53, Title 49, U.S.C. Federal Transit Administration** – The department administers Federal Transit Administration Section 5303 and Section 5305 (formerly Federal Transit Act Section 8) planning grants for transit planning activities of the seven metropolitan planning areas of East-West Gateway Council of Governments (St. Louis area), Mid-America Regional Council (Kansas City and Lee's Summit areas), Ozark Transportation Organization (Springfield,) and the cities of Joplin, St. Joseph, Columbia and Jefferson City.

Funds are distributed to metropolitan planning organizations (MPOs) based on a federal Census population formula. There is no discretion in the initial distribution of funds, although funds must address identified transit planning activities in a Metropolitan Planning Organization's Unified Planning Work Program. Unused funds can be reallocated to any urbanized area as the department determines.

MoDOT combines these funds in a consolidated planning grant to MPO's with Federal Highway Administration (FHWA) planning (PL) funds to simplify grant administration. Only the Section 5303 and 5305 metropolitan transit planning funds are shown on this page.

		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011 6/2012
Section 5303	Federal Asst	1,206,647	1,304,153	1,383,378	1,383,378	1,383,378
	Local Match	301,661	326,038	345,845	345,845	345,845
	<b>TOTALS</b>	<b>1,508,308</b>	<b>1,630,191</b>	<b>1,729,223</b>	<b>1,729,223</b>	<b>1,729,223</b>

# Urbanized Transit Systems Formula Grants

## Federal Transit Administration

### Section 5307 and State Financial Assistance

**Section 5307 of Chapter 53, Title 49, U.S.C. Federal Transit Administration** – Funds come to Missouri on the basis of a national formula that provides capital assistance to transit systems in urban areas over 200,000 population and both capital assistance and operating assistance to transit systems in small urbanized areas with populations between 50,000 – 200,000. The department allocates funds on behalf of the governor for the small-urbanized areas of Columbia, Joplin, St. Joseph, Jefferson City and Lee’s Summit based on the same formula. The Federal Transit Administration allocates funds directly to the St. Louis, Kansas City, and Springfield urbanized areas.

This federal assistance does not flow through MoDOT. Federal regulations on the use of capital funds for maintenance have been relaxed. Many traditional operating expenses such as major preventative maintenance are now eligible for capital funding. Amounts of Sec. 5307 funds for St. Louis may include some formula funding for Illinois population and funding for Kansas City and St. Joseph for their Kansas populations.

		<b>7/2007- 6/2008</b>	<b>7/2008- 6/2009</b>	<b>7/2009- 6/2010</b>	<b>7/2010- 6/2011</b>	<b>7/2011- 6/2012</b>
<b>St. Louis</b>	Federal Cost	28,975,563	31,423,106	33,424,696	33,424,696	33,424,696
	State Cost	1,365,832	1,365,832	1,365,832	1,365,832	1,365,832
	Local Cost	161,000,000	164,220,000	167,504,400	170,854,488	174,271,578
	<b>Total Cost</b>	<b>160,422,569</b>	<b>191,341,395</b>	<b>197,008,938</b>	<b>202,294,928</b>	<b>209,062,106</b>
<b>Kansas City</b>	Federal Cost	12,494,710	13,550,030	14,412,427	14,412,427	14,412,427
	State Cost	831,780	831,780	831,780	831,780	831,780
	Local Cost	48,112,839	49,075,096	50,056,597	51,057,729	52,078,884
	<b>Total Cost</b>	<b>60,011,781</b>	<b>61,439,329</b>	<b>63,456,906</b>	<b>65,300,804</b>	<b>67,323,091</b>
<b>Springfield</b>	Federal Cost	1,978,638	2,145,576	2,282,320	2,282,320	2,282,320
	State Cost	247,640	247,640	247,640	247,640	247,640
	Local Cost	4,091,266	4,584,832	5,078,398	5,571,964	5,683,403
	<b>Total Cost</b>	<b>5,747,306</b>	<b>6,317,544</b>	<b>6,978,228</b>	<b>7,608,358</b>	<b>8,213,273</b>
<b>Small Urbanized</b>	Federal Cost	3,418,881	3,707,659	3,943,739	3,943,739	3,943,739
	State Cost	351,890	351,890	351,890	351,890	351,890
	Local Cost	4,787,151	4,882,893	4,980,552	5,080,163	5,181,766
	<b>Total Cost</b>	<b>8,557,922</b>	<b>8,942,442</b>	<b>9,276,181</b>	<b>9,375,792</b>	<b>9,477,395</b>
<b>TOTAL</b>	Federal Cost	<b>46,867,792</b>	<b>50,826,551</b>	<b>54,063,182</b>	<b>54,063,182</b>	<b>54,063,182</b>
	State Cost	<b>2,797,142</b>	<b>2,797,142</b>	<b>2,797,142</b>	<b>2,797,142</b>	<b>2,797,142</b>
	Local Cost	<b>217,991,256</b>	<b>222,762,821</b>	<b>227,619,947</b>	<b>232,564,344</b>	<b>237,215,631</b>
	<b>Total Cost</b>	<b>234,513,275</b>	<b>267,656,190</b>	<b>276,386,514</b>	<b>284,480,271</b>	<b>294,075,965</b>

## Discretionary Transit Capital Grants

### Section 5309 – Bus and Bus Facilities

**Section 5309 of Chapter 53, Title 49, U.S.C. Federal Transit Administration** – Section 5309 is a national discretionary capital grant program funded from the Mass Transit Account of the Highway Trust Fund. It restricts funds to capital assistance for general public transportation systems and/or systems that provide community-wide assistance to all persons with disabilities. These funds are applicable statewide. Eligible recipients of Section 5309 assistance are public entities and not-for-profit organizations that provide general public transit services. Section 5309 assistance has become the major source of funding transit capital projects throughout the state. Capital purchases are funded with 80 percent federal and 20 percent local moneys.

		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011 6/2012
Vehicles and Transit Facilities	Federal Asst	20,000,000	20,000,000	20,000,000	20,000,000	20,000,000
	Local Match	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000
	<b>TOTALS</b>	<b>25,000,000</b>	<b>25,000,000</b>	<b>25,000,000</b>	<b>25,000,000</b>	<b>25,000,000</b>

Since 1993 (with the exceptions of 2002 and 2006), Missouri's Congressional delegation has been able to earmark appropriations of Section 5309 funds on a statewide basis to Missouri for buses and bus facilities. MoDOT administers funding from the statewide appropriation as well as funding designated for rural transit providers.

First priority is given to vehicle purchases; second priority is given to transit support equipment; and third priority is given to facilities.

Within the vehicle category, first priority is given to replacement vehicles that have met federal standards for useful life. Vehicles to expand service are the second priority.

Availability of local matching funds and sufficient funds to operate vehicles over their useful life must be demonstrated prior to award.



# Elderly and Persons with Disabilities Capital Assistance Program Federal Transit Administration – Section 5310

**Section 5310 of Chapter 53, Title 49, U.S.C. Federal Transit Administration** – Section 5310 funds provide capital assistance for non-profit organizations that provide service to senior citizens and persons with disabilities. Missouri receives an annual statewide allocation of federal assistance to purchase vehicles, primarily vans. Capital assistance is 80 percent federal and 20 percent local. Beginning in state fiscal year 2008 with FFY 2007 funds, projects to be funded by Section 5310 must be derived from a locally developed, coordinate public transit – human services transportation plan.

		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011 6/2012
<b>Section 5310</b>	MoDOT Administered Federal Funds	2,303,265	2,500,811	2,629,216	2,629,216	2,629,216
	Local Match	575,816	625,202	657,304	657,304	657,304
	<b>TOTALS</b>	<b>2,879,881</b>	<b>3,126,013</b>	<b>3,286,520</b>	<b>3,286,520</b>	<b>3,286,520</b>

MoDOT sub-allocates this funding to out-state and to urbanized areas of Columbia, Joplin, Jefferson City, Kansas City, Springfield, St. Joseph and St. Louis based on their respective elderly and disabled persons populations. Each of the urbanized areas has established its own project evaluation criteria.

Non-urbanized funds are programmed directly by the department on the basis of trips provided by the recipient organizations with extra weight given to medical, nutritional and other necessary trips. Replacement vehicles are given a priority over expansion vehicles. Financial capability to provide the local match and operate the vehicles must be demonstrated.

## Non-Urbanized Area Public Transportation Formula Grants Federal Transit Administration Section 5311 and State Funds

**Section 5311 of Chapter 53, Title 49, U.S.C. Federal Transit Administration** – Section 5311 provides capital and operating assistance to public transportation systems in non-urbanized areas. A non-urbanized area is an area outside a city of 50,000 or more inhabitants and its densely settled fringe areas. Section 5311 projects include planning and technical studies, system design, capital acquisition, and assistance in defraying operating losses. Intercity over-the-road bus services also are eligible for funding.

Eligible recipients of Section 5311 assistance include public bodies, private not-for-profit corporations and operators of service that provide general public transportation services. Private for-profit providers of service are eligible through purchase of service agreements with a local public body for the provision of public transportation services. For-profit intercity carriers are also eligible.

Planning, program administration, marketing, training and related technical studies are currently funded entirely with federal funds. Capital projects are funded 80 percent federal and 20 percent local. Operating assistance projects may receive up to 50 percent of their net loss from the federal grant.

		<b>STATE FISCAL YEAR PROJECT BUDGETING</b>				
		<b>7/2007- 6/2008</b>	<b>7/2008- 6/2009</b>	<b>7/2009- 6/2010</b>	<b>7/2010- 6/2011</b>	<b>7/2011 6/2012</b>
Section 5311	Federal Asst	12,050,734	13,033,653	13,776,120	13,776,120	13,776,120
	State Asst	881,929	881,929	881,929	881,929	881,929
	Passenger Revenue	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
	Local Govt Revenue	11,168,805	12,151,724	12,894,191	12,894,191	12,894,191
	<b>Total All Revenue</b>	<b>25,101,468</b>	<b>27,067,306</b>	<b>28,552,240</b>	<b>28,552,240</b>	<b>28,552,240</b>

MoDOT administers these Sec. 5311 federal funds for eligible transit program costs. State funds are 100 percent of the appropriation with 3 percent held in the governor's reserve. MoDOT does not handle local matching funds. Changes in individual contract amounts up to 10 percent may be made as circumstances warrant.

<b>Fiscal Year 2007 Grantees</b>				
<b>Section 5311 Grantees</b>	<b>MoDOT Dist</b>	<b>Federal (\$)</b>	<b>State (\$)</b>	<b>Total (\$)</b>
Cape Girardeau County Transit Authority	10	367,987	17,270	385,257
City of Bloomfield	10	32,490	609	33,099
City of Carthage	7	34,375	3,951	38,326
City of Chillicothe	2	62,556	3,007	65,563
City of Clinton	4	48,438	3,122	51,560
City of El Dorado Springs	7	48,561	1,266	49,827
City of Excelsior Springs	4	64,375	2,911	67,286
City of Houston	9	51,628	668	52,296
City of Lamar	7	45,466	1,380	46,846
City of Marshall	2	9,789	4,169	13,958
City of Marshfield	8	31,588	1,918	33,506
City of Mt. Vernon	7	45,000	1,255	46,255
City of Nevada	7	48,906	2,886	51,792
City of New Madrid	10	45,000	1,118	46,118
City of West Plains	9	54,534	3,643	58,177
Dunklin County Transit Service, Inc.	10	184,288	10,341	194,629
Franklin County Transportation Council, Inc.	6	123,623	14,629	138,252
Licking Bridge Builders, Inc.	9	15,000	459	15,459
Macon Area Chamber of Commerce	2	24,816	1,857	26,673
Mississippi County Transit System	10	76,250	4,188	80,438
OATS, Inc.	1, 2, 3, 4, 5, 6, 7, 8, 9	5,645,034	609,082	6,254,116
Ray County Transportation, Inc.	4	101,086	7,596	108,682
Ripley County Transit, Inc.	9	65,091	4,213	69,304
Scott County Transportation System	10	119,255	12,607	131,862
SERVE, Inc.	5	116,171	3,783	119,954
Southeast Missouri State University	10	110,000	4,155	114,155
Southeast Missouri Transportation Service, Inc.	9,10	1,269,645	121,971	1,391,616
Stoddard County Transit Services, Inc.	10	104,565	8,656	113,221
<b>Section 5311(f) Grantees</b>	<b>MoDOT Dist</b>	<b>Federal (\$)</b>	<b>State (\$)</b>	<b>Total (\$)</b>
Burlington Trailways	1, 2, 9	771,932	0	771,932
Jefferson Lines	1, 4, 7	341,089	0	341,089
Ozark Shuttle	1, 2, 3, 8	42,500	0	42,500
<b>Total Funding</b>		<b>10,953,748</b>	<b>852,710</b>	<b>11,806,458</b>

## Missouri Elderly and Handicapped Transportation Assistance Program

The Missouri Elderly and Handicapped Transportation Assistance Program (MEHTAP) provides state funds to approximately 200 non-profit organizations statewide who offer transportation services to the senior citizens and persons with disabilities at below-cost rates. State general revenue funds are divided among grantees taking into account ridership, costs and alternative services available (208.250 RSMo). Trips weighted by type (medical, essential services, recreation) determine total ridership. Costs are estimated by total vehicle miles operated by each recipient. Weighted trips and vehicle miles are given equal weights in computing a preliminary formula division of funds.

The preliminary formula division is adjusted for alternative services available, local resources and special client needs. Some discretion is exercised to adjust for inequities stemming from longevity in the program.

Each year, project funding is contingent upon receipt of applications from eligible providers and an appropriation from the state legislature. Federal, local and private matching funds of over \$22,000,000 do not flow through MoDOT.

STATE FISCAL YEAR PROJECT BUDGETING					
	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012
Project Description: <b>State Funds</b>	2,943,732	2,943,732	2,943,732	2,943,732	2,943,732
<b>Non-State (other) funds</b>	22,445,379	22,445,379	22,445,379	22,445,379	22,445,379
<b>Total Revenue</b>	<b>25,389,111</b>	<b>25,389,111</b>	<b>25,389,111</b>	<b>25,389,111</b>	<b>25,389,111</b>

# Missouri Elderly and Handicapped Transportation Assistance Program Fiscal Year 2007 Allocations

MoDOT District	MEHTAP Grantee	Amount
7	AAA REGION X	38,918
8	A SPORTING CHANCE	2,220
8	ALTERNATIVE OPPORTUNITIES	3,599
10	ALTRUSA CLUB - RSVP	3,431
1	ANDREW CO MINISTRIES	1,535
1	ASSOC OF GROUP HOMES	3,899
7	BARTON CO MEMORIAL HOSP	1,967
6	BEVO AREA COMMUNITY IMPROVEMENT CORP.	11,700
4	BI-COUNTY SERVICE	6,200
10	BOOTHEEL AREA INDEP LIVING SERVICES	2,903
10	BOOTHEEL COUNSELING	12,575
2	BUTTERFIELD YOUTH SERVICES	14,195
5	CAMDEN CO HEART	5,000
5	CAMDEN COUNTY SB 40 BOARD	5,000
10	CAPE GIRARDEAU W/S	23,399
5	CAPITOL CITY AREA COUNCIL	5,219
6	CARDINAL RITTER INST. FOR RESIDENTIAL SVCS	13,103
4	CASCO AREA WORKSHOP, INC	2,500
5	CENTRAL MO AAA	75,000
5	CENTRAL MO HDC	7,379
7	CEREBRAL PALSY OF TRI-CO	6,503
2	CHARITON CO W/S	3,419
4	CHILD ADVOCACY SERVICES	7,463
5	CHILDREN'S THERAPY CENTER, PETTIS CO.	13,199
4	CHILDREN'S TLC	3,047
9	CHOICES FOR PEOPLE CENTER	12,000
8	CHRISTIAN CO ENTERPRISES	4,800
7	CLARK COMMUNITY MENTAL HEALTH CENTER	4,380
10	COMMUNITY COUNSELING CTR	8,579
6	COMMUNITY LIVING INC	12,750

MoDOT District	MEHTAP Grantee	Amount
4	COMMUNITY OF THE GOOD SHEPHERD	9,410
3	COMMUNITY OPPORTUNITIES FOR PEOPLE	6,887
10	COMMUNITY SHELTERED W/S	13,931
1	CONCERNED CITIZENS FOR COMMUNITY	3,767
8	COUNCIL OF CHURCHES	14,000
9	CRAWFORD CO BOARD FOR DD	7,559
6	CRIDER CENTER	6,407
9	CURRENT RIVER W/S	6,503
4	DD BOARD OF CLAY CO	16,283
9	DD COUNCIL OF WASHINGTON COUNTY	4,211
4	DELLA LAMB COMMUNITY SERVICES	50,123
6	DELTA CENTER FOR INDEPENDENT LIVING	2,603
9	DENT CO FUND BOARD	4,859
6	DISABILITY RESOURCE ASSOC	4,403
9	DISABLED CITIZENS ALLIANCE	3,275
4	DISTRICT III AAA	124,191
8	DOCO, INC	4,175
3	EARTHWISE INDUSTRIES	10,000
3	EAST CENTRAL MO BEHAVIORAL HEALTH	7,595
6	EMMAUS HOMES, INC	22,305
2	ENRICHMENT SERVICES OF DENT CO	25,000
6	FIVE STAR SENIOR CENTER	4,523
6	FRANKLIN CO TRANSPORTATION COUNCIL	22,500
9	FUN AND FRIENDS OF THAYER	2,256
5	GATEWAY INDUSTRIES OF ELDON	4,243
6	GATEWAY PARALYZED VETERANS	4,500
1	GENTRY CO ASSOC	6,743
9	GINGERBREAD HOUSE	5,759
9	GOLDEN ECHOES OF STEELVILLE, INC.	1,700
4	GOLDEN VALLEY MEMORIAL HOSP FOUNDATION	2,500

<b>MoDOT District</b>	<b>MEHTAP Grantee</b>	<b>Amount</b>
6	GOOD SAMARITAN IND LIVING	5,000
2	GRUNDY CO COUNCIL	1,550
2	GRUNDY CO SB 40 BOARD	3,923
4	GUADALUPE CENTER, INC	4,223
1	HARRISON CO W/S	6,131
4	HARRY S. TRUMAN CHILDREN'S NEUR. CENTER	4,259
2	HIGH HOPE EMPLOYMENT	8,159
3	HOSPITAL TRANSPORTATION, INC	4,340
4	IMMACOLATA MANOR, INC	5,000
6	INDEPENDENCE CENTER	25,789
5	INDEPENDENT LIVING CENTER - MID-MO	5,000
5	INDEPENDENT LIVING RESOURCE CENTER, INC.	12,500
1	INTERFAITH COMMUNITY SERVICES	3,000
4	JACKSON CO BOARD FOR DD	55,529
7	JASPER CO FACILITIES	15,083
6	JEFFERSON CO DD RESOURCE BOARD	32,891
4	KCATA SHARE-A-FARE	75,000
6	KINGDOM HOUSE	3,731
8	LACLEDE EARLY ED PROGRAM	4,500
8	LACLEDE INDUSTRIES	7,223
4	LAFAYETTE CO BOARD OF SHELTERED SER	10,259
5	LAKE OF THE OZARKS DEV CTR	11,310
7	LAMAR COMMUNITY BETTERMENT	5,500
7	LAWRENCE CO COUNCIL	1,500
3	LEARNING OPPORTUNITIES	20,307
10	LIFE, INC	3,767
3	LINCOLN COUNTY COUNCIL ON AGING	5,000
2	LIVINGSTON CO SB 40	8,051
2	MACON CO SHELTERED W/S	4,139
10	MADISON COUNTY COUNCIL FOR DD	4,298
10	MANUFACTURERS ASSIST GROUP	10,000

<b>MoDOT District</b>	<b>MEHTAP Grantee</b>	<b>Amount</b>
3	MARION CO BOARD OF SERVICES	7,019
3	MARK TWAIN ASSOC	22,619
3	MENNONITE HOME ASSOC	2,400
4	MID-AMERICA REGIONAL COUNCIL - AAA	200,000
6	MID-EAST AAA	165,105
3	MONROE CITY W/S	6,500
3	MONTGOMERY CO SB 40 BOARD	10,343
4	MU'MIN TRANSPORTATION SERVICE ASSOC	9,527
10	MY CAMP, INC.	3,959
7	NEVADA CITY HOSPITAL	3,095
5	NEW HORIZONS COMMUNITY SUPPORT	5,735
1	NOCOMO INDUSTRIES	6,839
2	NORTHEAST MISSOURI AAA	110,000
5	NORTHLAND FOUNDATION	2,447
6	NORTHSIDE COMMUNITY CTR	2,939
2	NORTHWEST MISSOURI AAA	150,000
1	NORTHWEST MO INDUSTRIES	7,259
5	OATS, INC	67,705
9	OPPORTUNITY INDUSTRIES	9,000
1	OPPORTUNITY W/S	4,800
9	OREGON CO HB 351	750
9	OREGON CO SHELTERED W/S	3,755
5	OSAGE CO SB 40	6,000
9	OZARK INDEPENDENT LIVING	4,319
9	OZARK SHELTERED INDUSTRIES	10,259
8	OZARKS AREA COMMUNITY ACTION	7,523
9	OZARKS MEDICAL CENTER	4,607
6	PARAQUAD	4,619
4	PATHWAYS COMM BEHAVIOR HLTH CARE	16,499
10	PEMISCOT PROGRESSIVE INDUSTRIES	15,575
10	PERRY CO HEALTH SYSTEM	2,100



<b>MoDOT District</b>	<b>MEHTAP Grantee</b>	<b>Amount</b>
10	PHELPS REGIONAL HEALTH CARE FOUNDATION	2,999
3	PIKE CO SB 40	19,000
4	PLATTE CO BOARD OF SERVICES	20,000
4	PLATTE CO SR CITIZENS FUND	5,279
4	PLATTE SENIOR SERVICES	4,079
6	PRODUCTIVE LIVING BOARD	11,327
9	PULASKI CO BOARD	6,659
5	QUALITY INDUSTRIES	5,903
4	RAINBOW CENTER	7,787
4	REDISCOVER	15,300
9	RIPLEY CO SR CITIZENS	2,459
5	RIVER BLUFF INDUSTRIES	5,195
9	ROLLA AREA SHELTERED W/S	7,691
10	RSVP-PEMISCOT/NEW MADRID CO	1,820
9	SCENIC RIVERS INDUSTRIES	4,500
10	SEMO ALLIANCE FOR DISABILITY	4,847
10	SEMO STATE UNIVERSITY	6,635
2	SENIOR ADULT SERVICES	8,819
9	SENIOR CITIZENS OF MOUNTAIN VIEW	2,411
10	SERVICES FOR EXTENDED EMPLOYMENT	8,015
9	SHANNON CO COUNCIL ON AGING	2,067
10	SOUTHEAST MISSOURI AAA	220,000
8	SOUTHWEST MISSOURI AAA	100,000
1	SPECIALTY INDUSTRIES OF ST JOSEPH	5,219
8	SPRINGFIELD ASSOC FOR THE BLIND	4,295
8	SPRINGFIELD W/S, INC	5,903
6	ST CHARLES CO ARC	3,119
6	ST ELIZABETH ADULT DAY CARE	21,000
10	ST FRANCOIS CO BOARD FOR DD	10,499
6	ST LOUIS AAA	195,000
6	ST LOUIS CARE & COUNSELING	2,699

<b>MoDOT District</b>	<b>MEHTAP Grantee</b>	<b>Amount</b>
6	ST LOUIS CONNECTCARE	13,000
6	ST LOUIS OFFICE FOR MRDD	22,295
6	ST LOUIS SOCIETY FOR PHYS DISABILITIES	4,919
6	ST. ANTHONY'S MEDICAL CENTER	5,135
10	STE GENEVIEVE CO SERVICES BOARD	5,915
10	STODDARD CO SHELTERED FACILITIES	20,735
8	STONE CO SR FUND BOARD	1,000
8	STONE COUNTY COUNCIL ON AGING	3,000
8	SW CENTER FOR INDEPENDENT LIVING	2,675
4	SWOPE HEALTH SERVICES	13,739
10	TERRACE GARDENS RETIREMENT	3,059
6	THE SARAH COMMUNITY	3,359
9	THREE RIVERS SHELTERED INDUSTRIES	5,375
5	TLC WORK CENTER, INC.	4,139
8	UNIQUE SERVICES, INC	4,703
6	UNIVERSITY CITY SR SERVICE BOARD	3,551
5	UNLIMITED OPPORTUNITIES	12,527
3	WARREN COUNTY HANDICAPPED SER.	8,879
9	WASHINGTON CO BOARD	6,851
9	WASHINGTON CO SR SERVICES FUND	5,315
8	WEB-CO CUSTOM INDUSTRIES	6,839
4	WEST-CENTRAL INDEP LIVING SOLUTIONS	3,611
3	WIDER OPPORTUNITIES	4,823
5	WOODHAVEN LEARNING CENTER	21,779
6	YOUNG WOMEN'S ASSOCIATION	4,319
6	ZION HOUSING, INC.	3,000
	<b>Program Amount:</b>	<b>2,873,420</b>

## Rural Transit Assistance Program Section 5311 (b)

**Section 5311 (b) of Chapter 53, Title 49, U.S.C. Federal Transit Administration** - The department administers the Federal Transit Administration Section 5311 (b) Rural Transit Assistance Program for the development and implementation of training, technical assistance and other support services for use by local transit providers in non-urbanized areas. No matching funds are required.

Federal Transit Administration allocates Rural Transit Assistance Program funds to each state based on an administrative formula. Federal Transit Administration first allocates \$65,000 to each state, and then it distributes the balance of the annual funding according to the non-urbanized population of each state.

		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011 6/2012
Section 5311 (b)	Federal Assistance	163,557	179,727	192,568	192,568	192,568
	<b>Total</b>	<b>163,557</b>	<b>179,727</b>	<b>192,568</b>	<b>192,568</b>	<b>192,568</b>

## Statewide Transit Planning Grants Section 5304

**Section 5304 of Chapter 53, Title 49, U.S.C. Federal Transit Administration** - The department administers Federal Transit Administration statewide transit planning and other technical assistance activities grants that can be used for planning support for non-urbanized areas, research, development and demonstration projects, fellowships for training in the public transportation field, university research and human resource development.

Federal Transit Administration distributes funds to the department based on the latest census information and the state's urbanized area as compared to the urbanized area of all states. However, a state must receive at least 0.5 percent of the amount annually apportioned. For these planning and technical assistance activities, the federal share is 80 percent, and the local non-federal share is 20 percent.

	STATE FISCAL YEAR PROJECT BUDGETING				
	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011 6/2012
Project Description: Federal Assistance	256,426	277,147	293,983	293,983	293,983
Non-Federal Match	64,107	69,287	73,496	73,496	73,496
<b>Total</b>	<b>320,533</b>	<b>346,434</b>	<b>367,479</b>	<b>367,479</b>	<b>367,479</b>

## Transit Jobs Access and Reverse Commute Grant Program Section 5316

**Section 5316 of Chapter 53, Title 49, U.S.C. - Federal Transit Administration** – The department administers Federal Transit Administration Section 5316 Jobs Access and Reverse Commute (JARC) program grants either earmarked to the state or designated to rural and small urban recipients prior to 2006 or appropriated to rural and small urbanized areas by formula in FFY 2006 and thereafter. This grant category funds up to 50 percent of the net cost to provide mobility services designed for new employees and low-income workers. This program will also fund up to 80 percent of capital costs for vehicles, equipment and facilities that support transit services providing mobility to new employees and low-income workers.

Prior to FFY 2006, Job Access and Reverse Commute grants were awarded by both a Congressional discretionary process as well as by a nationwide competitive process. Starting in FFY 2006, Job Access and Reverse Commute funds are appropriated to each state by formula with formula sub-allocations to direct recipient large urbanized areas (St. Louis, Kansas City and Springfield), as well as formula allocation in aggregate for a state's small urbanized areas and formula allocation for the rural area of each state. Projects in small urbanized areas and projects in rural areas must be competitively selected on a statewide basis and be derived from locally developed, coordinated public transit – human services transportation plans. The two focuses of these grants are to either transport low-income or formerly jobless persons to employment and/or to transport low-income city dwellers to job sites located in suburban areas (reverse commute), such as industrial parks.

		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011 6/2012
Jobs Access and Reverse Commute Grants	Federal Asst	1,132,646	1,177,952	1,225,070	1,225,070	1,225,070
	Local Match	1,132,646	1,177,952	1,225,070	1,225,070	1,225,070
	<b>TOTALS</b>	<b>2,265,292</b>	<b>2,355,904</b>	<b>2,450,140</b>	<b>2,450,140</b>	<b>2,450,140</b>

## New Freedom Transit Grant Program Section 5317

**Section 5317 of Chapter 53, Title 49, U.S.C. - Federal Transit Administration** – The department will administer Federal Transit Administration Section 5317 New Freedom formula program grants in a program created by Congress in the federal transportation reauthorization legislation, SAFETEA-LU as appropriated for rural and small urbanized areas by formula. This grant category funds up to 50 percent of the net cost to provide new mobility services, primarily for persons with disabilities and mobility services beyond the requirements of the Americans with Disabilities Act (ADA). This program will also fund up to 80 percent of capital costs for vehicles, equipment and facilities that support transit new services, primarily for persons with disabilities, services beyond the requirements of ADA, or facility accessibility improvements not otherwise incorporated in an existing or planned project.

Starting in FFY 2006, New Freedom funds are appropriated to each state by formula with formula sub-allocations to direct recipient large urbanized areas, as well as formula allocations for a state's small urbanized areas and formula allocations for the rural area of each state. New Freedom projects in small urbanized areas and projects in rural areas must be competitively selected on a statewide basis and be derived from locally developed, coordinated public transit – human services transportation plans.

		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011 6/2012
New Freedom Program Grants	Federal Asst	605,700	657,800	691,300	691,300	691,300
	Local Match	605,700	657,800	691,300	691,300	691,300
	<b>TOTALS</b>	<b>1,211,400</b>	<b>1,315,600</b>	<b>1,382,600</b>	<b>1,382,600</b>	<b>1,382,600</b>

## Waterways

Missouri is fortunate to have over 1,000 miles of navigable waterways on the Mississippi and Missouri rivers, which provide tremendous opportunities for waterborne commerce. Currently, approximately 2.2 million tons of material, worth an estimated \$4.1 billion, is handled through Missouri's public port authorities annually. Barge transport provides an environmentally friendly way to transport large amounts of material at a lower cost compared to other modes. One barge can hold the equivalent of 15 railcars or 60 trucks. The Missouri General Assembly appropriates funding for waterway programs from general revenue and/or the State Transportation Fund.

**Port Authority Administrative Grants** - Ports apply for the administrative grants annually. The administrative grants are used to reimburse public port authorities for administrative costs, such as salaries, benefits, travel, office expenses and utilities. These grants are subject to an annual audit and do not require a match. The administrative grants were established to assist public port authorities as they establish their economic base (i.e. "keep the lights on"). New language was added to allow funds to be used for either administrative expenses or capital projects. This program has received an annual appropriation of approximately \$150,000-\$450,000 since FY 2004 and currently provides assistance to the following port authorities:

Howard/Cooper Co. Regional  
Lewis Co./Canton  
New Bourbon Regional  
St. Joseph Regional  
Southeast Missouri Regional

Jefferson County  
Marion County  
New Madrid County  
St. Louis County  
Mid-America Port Commission

Kansas City  
Mississippi County  
Pemiscot County  
St. Louis City

**Ferry Boat Operating Assistance** - The State of Missouri currently subsidizes two public ferry boat operations in New Bourbon and Mississippi Counties. In 2006, they provided transport to over 75,700 passengers and 34,000 vehicles across the Mississippi River. \$75,000 has been appropriated annually to support each ferryboat operation since FY 1999, an increase to \$80,000 has been approved for FY 2008. The State of Kentucky also matches dollar for dollar support for the Mississippi County ferry boat.

**Port Capital Improvement Program** - Capital improvement grants assist ports with capital expenditures, such as dock construction, mooring dolphins, access improvements, utility extensions, and general site development. Grants require a 20 percent local match and are subject to audit. There was little state funding support for port capital projects until FY 2006 when \$1,000,000 was appropriated from the State Transportation Fund, it is difficult to predict funding in future years. The Missouri Port Authority Association and MoDOT have cooperatively completed an assessment of port infrastructure needs detailing approximately \$15.3 million in critical/immediate port capital improvement needs. Should additional capital funds be appropriated, grants will be awarded based on the applications submitted, respective budgets, audit reports, and viability and opportunity of growth at each port authority.

**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM FY 2008-2012  
WATERWAY PROGRAM**

<b>PORT AUTHORITY</b>	<b>MoDOT DIST</b>	<b>PROJECT DESCRIPTION</b>	<b>7/2007- 6/2008</b>	<b>7/2008- 6/2009</b>	<b>7/2009- 6/2010</b>	<b>7/2010- 6/2011</b>	<b>7/2011- 6/2012</b>
Statewide	0	Administrative Grants	\$250,000	\$290,000	\$250,000	\$250,000	\$250,000
New Bourbon	10	Ferry Boat Operating Assistance	\$80,000	\$85,000	\$85,000	\$90,000	\$90,000
Mississippi County	10	Ferry Boat Operating Assistance	\$80,000	\$85,000	\$85,000	\$90,000	\$90,000
St. Joseph Regional	1	Truck scale		\$78,442			
St. Joseph Regional	1	Hopper transfer system, land acquisition, rail spur			\$406,000		
St. Joseph Regional	1	Hardstand expansion				\$90,000	
SEMO Regional	10	Railroad upgrade materials	\$290,000				
SEMO Regional	10	Railroad improvements, dock & street paving, dike construction		\$796,558			
SEMO Regional	10	Industrial site fill			\$803,000		
New Bourbon Regional	10	Rail crossing and road improvements, 3-phase power extension, conveyer system, ferry service equipment upgrade	\$50,000				
New Bourbon Regional	10	Phase IB harbor construction				\$1,800,000	
New Bourbon Regional	10	Dock construction					\$1,500,000
New Madrid County	10	Rail extension to north side	\$300,000				
New Madrid County	10	Rail extension to dock		\$350,000			
New Madrid County	10	Warehouse construction				\$544,000	



<b>STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM FY 2008-2012 WATERWAY PROGRAM</b>							
Pemiscot County	10	Phase IV rail construction	\$1,660,000	\$526,000			
Pemiscot County	10	Final phase rail construction					\$1,200,000
Howard/Cooper County	2	Truck scale, foundation for grain bin		\$84,000			
Howard/Cooper County	2	Grain Storage Bin			\$1,075,000		
City of St. Louis	6	Dock improvements		\$225,000			
<b>TOTAL</b>			<b>\$2,710,000</b>	<b>\$2,520,000</b>	<b>\$2,704,000</b>	<b>\$2,864,000</b>	<b>\$2,730,000</b>

## **Proposed Allocation of Expenditures for remainder of 1992 Plan RSMo 21.795.3(3)**

The information in this section is in accordance with the highlighted portion in the following section of the reporting statute. *"(3) The proposed allocation and expenditure of moneys and the proposed work plan for the current fiscal year, at least the next four years, and for any period of time expressed in any public transportation plan approved by either the general assembly or by the voters of Missouri. This proposed allocation and expenditure of moneys shall include the amounts of proposed allocation and expenditure of moneys in each of the categories listed in subdivision (1) of this subsection; ..."* Section 21.795.3(3), RSMo 2002 (L. 2003 TAFP HB 668). (emphasis added).

The 2007 Proposed Allocation and Expenditure of Moneys for the 1992 15-Year Plan reports that the total construction funds available for the period 1992-2010 are projected to be \$18.0 billion as compared to the original 1992 Plan estimated revenues of \$12.6 billion. The increase in revenue is attributable in part to including incidental revenue in current revenue whereas the 1992 projections did not include incidental income as revenue. Incidental revenue includes cost reimbursements from local governments, the logo program, the sale of surplus property, and the collection of other miscellaneous fees. Federal receipts were also higher than expected due to increased apportionments from TEA-21 and SAFETEA-LU. In addition, \$3.2 billion of bond proceeds and additional motor vehicle sales tax revenues were added to construction funding available. These funds were not anticipated in the original 1992 plan. **The cost of the 1992 Plan projects has more than doubled since 1992.**

**2007 Proposed Allocation and Expenditure of Moneys - 1992 Fifteen Year Plan - RSMo 21.795.3**  
**Millions of Dollars**

	Actual																2008	2009	2010	Total
	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007				
<b>Revenue:</b>																				
Motor Fuel Tax Receipts	304	354	374	424	440	499	510	512	536	522	527	531	547	560	561	556	552	565	578	9,452
Less: Fuel Refunds	(27)	(30)	(30)	(37)	(37)	(39)	(46)	(42)	(42)	(44)	(34)	(34)	(35)	(40)	(40)	(41)	(40)	(40)	(40)	(718)
<b>Net Motor Fuel</b>	<b>277</b>	<b>324</b>	<b>344</b>	<b>387</b>	<b>403</b>	<b>460</b>	<b>464</b>	<b>470</b>	<b>494</b>	<b>478</b>	<b>493</b>	<b>497</b>	<b>512</b>	<b>520</b>	<b>521</b>	<b>515</b>	<b>512</b>	<b>525</b>	<b>538</b>	<b>8,734</b>
Licenses, Fees & Permits	195	200	203	215	222	228	229	239	241	274	255	256	257	266	282	252	279	284	289	4,666
M.V. Sales & Use Tax	88	95	114	123	130	136	147	156	178	163	180	171	177	174	170	257	256	296	306	3,317
Incidental Income	23	37	36	55	36	35	34	54	101	101	89	110	97	81	74	115	107	105	75	1,365
Road Fund Interest	4	2	3	5	6	6	8	9	9	16	12	12	7	9	23	37	44	35	29	276
<b>Total State Funds</b>	<b>587</b>	<b>658</b>	<b>700</b>	<b>785</b>	<b>797</b>	<b>865</b>	<b>882</b>	<b>928</b>	<b>1,023</b>	<b>1,032</b>	<b>1,029</b>	<b>1,046</b>	<b>1,050</b>	<b>1,050</b>	<b>1,070</b>	<b>1,176</b>	<b>1,198</b>	<b>1,245</b>	<b>1,237</b>	<b>18,358</b>
Bond Proceeds	0	0	0	0	0	0	0	0	0	256	413	0	263	0	370	830	550	148	360	3,190
Federal Reimbursement to MoDOT Program	270	317	339	373	338	360	372	394	563	551	740	664	594	682	670	696	841	780	729	10,272
<b>Total Funds Available</b>	<b>857</b>	<b>975</b>	<b>1,039</b>	<b>1,158</b>	<b>1,135</b>	<b>1,225</b>	<b>1,254</b>	<b>1,322</b>	<b>1,586</b>	<b>1,839</b>	<b>2,182</b>	<b>1,710</b>	<b>1,907</b>	<b>1,732</b>	<b>2,110</b>	<b>2,702</b>	<b>2,589</b>	<b>2,173</b>	<b>2,326</b>	<b>31,820</b>
<b>Non Construction Disbursements:</b>																				
Administration	27	28	26	27	28	26	24	25	44	53	47	47	41	41	43	45	48	50	52	722
Fleet, Facilities, & Information Systems	0	0	0	0	0	0	0	0	103	101	99	110	105	107	99	108	116	120	125	1,193
Maintenance	244	254	326	301	284	299	273	277	284	291	264	290	339	394	401	417	448	465	482	6,333
Other State Agencies	122	130	139	137	169	173	175	167	171	196	182	176	181	197	170	188	223	220	221	3,337
Article X Refunds	0	0	0	0	0	0	36	31	17	10	0	1	0	0	0	0	0	0	0	95
Debt Service	0	0	0	0	0	0	0	0	0	1	25	44	55	76	114	155	178	219	219	1,086
Accelerated Program Payments	0	0	0	0	0	0	0	1	7	23	21	16	17	24	15	23	14	9	2	172
<b>Total Non Construction</b>	<b>393</b>	<b>412</b>	<b>491</b>	<b>465</b>	<b>481</b>	<b>498</b>	<b>508</b>	<b>501</b>	<b>626</b>	<b>675</b>	<b>638</b>	<b>684</b>	<b>738</b>	<b>839</b>	<b>842</b>	<b>936</b>	<b>1,027</b>	<b>1,083</b>	<b>1,101</b>	<b>12,938</b>
<b>Available For Construction</b>	<b>464</b>	<b>563</b>	<b>548</b>	<b>693</b>	<b>654</b>	<b>727</b>	<b>746</b>	<b>821</b>	<b>960</b>	<b>1,164</b>	<b>1,544</b>	<b>1,026</b>	<b>1,169</b>	<b>893</b>	<b>1,268</b>	<b>1,766</b>	<b>1,562</b>	<b>1,090</b>	<b>1,225</b>	<b>18,883</b>
<b>Construction Program:</b>																				
Preliminary & Construction Engineering	97	108	110	132	124	137	145	167	152	178	210	204	178	179	193	209	183	184	179	3,069
ROW Parcels	39	42	45	51	47	81	63	102	57	69	71	88	53	54	61	84	65	40	15	1,127
Contracts	356	347	400	458	496	488	522	519	698	727	962	917	914	730	1,009	1,112	1,402	984	741	13,782
<b>Total</b>	<b>492</b>	<b>497</b>	<b>555</b>	<b>641</b>	<b>667</b>	<b>706</b>	<b>730</b>	<b>788</b>	<b>907</b>	<b>974</b>	<b>1,243</b>	<b>1,209</b>	<b>1,145</b>	<b>963</b>	<b>1,263</b>	<b>1,405</b>	<b>1,650</b>	<b>1,208</b>	<b>935</b>	<b>17,978</b>
<b>Available For Construction</b>	<b>464</b>	<b>563</b>	<b>548</b>	<b>693</b>	<b>654</b>	<b>727</b>	<b>746</b>	<b>821</b>	<b>960</b>	<b>1,164</b>	<b>1,544</b>	<b>1,026</b>	<b>1,169</b>	<b>893</b>	<b>1,268</b>	<b>1,766</b>	<b>1,562</b>	<b>1,090</b>	<b>1,225</b>	<b>18,883</b>
Funding from Cash Balances	28	(66)	7	(52)	13	(21)	(16)	(33)	(53)	(190)	(301)	183	(24)	70	(5)	(361)	88	118	(290)	(905)
<b>Total Planned For Construction</b>	<b>492</b>	<b>497</b>	<b>555</b>	<b>641</b>	<b>667</b>	<b>706</b>	<b>730</b>	<b>788</b>	<b>907</b>	<b>974</b>	<b>1,243</b>	<b>1,209</b>	<b>1,145</b>	<b>963</b>	<b>1,263</b>	<b>1,405</b>	<b>1,650</b>	<b>1,208</b>	<b>935</b>	<b>17,978</b>

Notes:

- Motor fuel, licenses fees and permits, and m.v. sales and use taxes reflect inclusion of Hancock refund amounts for base revenue projections.
- Original 1992 Plan Projections did not include amounts for incidental income (which includes Local Fund & Innovative Finance construction). Contractor payments reflect amounts funded with incidental income.
- Federal reimbursement/construction contracts do not include federal pass-through work.
- Administration, Fleet, Facilities, & Information Systems, Maintenance, and Preliminary & Construction Engineering include fringe benefits.
- Maintenance includes Motorist Assist expenditures.

**Schedule of Funds Expended by Project for  
Construction Work in Progress in FY 2007  
RSMo 21.795.3(4)**

**Introduction**

The information in this section is in accordance with the following section of the reporting statute. *"(4) The amounts which were planned, estimated and expended for projects in the state highway and bridge construction program or any other projects relating to other modes of transportation in the preceding state fiscal year and amounts which have been planned, estimated or expended by project for construction work in progress; ..."* Section 21.795.3(4), RSMo Supp. 2002 (L. 2003 TAFP HB 668).

Information in this section compares the cost estimates and expenditures for highway improvements currently in progress. The figures show MoDOT is practicing good fiscal management and is delivering good value for funds taxpayers invest in transportation. Cost estimates at the time projects appeared on the most recent Five-Year Highway and Bridge Construction Schedule are compared with costs, through the end of state fiscal year 2007, of projects that have been put under contract but have not been closed out. Included in the estimate and award costs are costs for preliminary engineering (developing the roadway and bridge plans), right of way, construction engineering (inspecting the project during construction) and construction.

The 846 projects in progress were estimated to cost \$4,046,380,000. The total project costs at award for those projects were \$4,028,970,000. The difference -- \$17,410,000 -- represents a decrease of less than one percent. These projects are not complete and additional changes may occur before the projects are finished, which in turn will affect the percentage difference.

For other modes of transportation, the estimate for capital projects in progress during state fiscal year 2007 totaled \$71,329,525. The actual contract costs for these projects is \$60,587,691, which represents a savings of \$10,741,834 or 15 percent under estimate. However, these projects are not complete and additional charges may occur before the projects are finished. These numbers do not include operating assistance for the other modes, such as Amtrak, OATS, Missouri Elderly and Handicapped Transportation Assistance Program and traffic control tower operating assistance.

## Construction Work in Progress in SFY 2007

**RSMo 21.795.3(4)**

## KEY

County location of project	Job number used to track project costs	Project estimate from the most recent program	Dollars spent on project through SFY 2007

**\*Includes preliminary engineering, right of way, construction, and construction engineering.**

## Construction Work in Progress in SFY 2007

### RSMo 21.795.3(4)

*(Dollars are in Thousands)*

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2007
Andrew	71	1P0835	2007	Resurface pavement and shoulders with 3 3/4" asphalt from south of Rte. B in Andrew County to north of Rte. A in Nodaway County.	\$4,533	\$1,791	\$28
Andrew	T	1L0700G	2007	Thin lift overlay from Bus. 71, in Savannah, to the end of state maintenance, west of Amazonia.	\$710	\$426	\$410
Atchison	136	1P0928	2007	Replace bridge deck over drainage ditch No. 3, 0.75 mile east of Rte. U.	\$244	\$261	\$348
Atchison	136	1P0942	2007	Mill and resurface 1 3/4" asphalt from the Nebraska State line to I-29.	\$715	\$736	\$30
Atchison	A	1L0700I	2007	Thin lift overlay from I-29 to end of state maintenance near Watson.	\$190	\$210	\$109
Atchison	D	1L0700J	2007	Thin lift overlay from Rte. A to Rte. 136 near Watson.	\$258	\$273	\$252
Atchison	EE	1S0850	2007	Replace bridge deck over Hickory Creek, 0.3 mile south of Rte. 46.	\$188	\$234	\$224
Buchanan	116	1L0700A	2007	Thin lift overlay from Rte. 59 to Rte. HH near Rushville.	\$436	\$441	\$414

\*Includes preliminary engineering, right of way, construction, and construction engineering.

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## Construction Work in Progress in SFY 2007

### RSMo 21.795.3(4)

*(Dollars are in Thousands)*

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2007
Buchanan	116	1S0568	2004	Grading, paving and replace bridges over Platte River, Platte River overflow, and Castile Creek from 0.2 mile west of Rte. F to 0.5 mile east of Rte. E.	\$11,320	\$10,085	\$11,142
Buchanan	229	1I0968	2007	Replace expansion joints 0.15 mile south of Rte. 59 Ramp, in St. Joseph.	\$3,044	\$2,252	\$261
Buchanan	229	1I0969	2007	Replace expansion joints 0.5 mile south of the Rte. 36 interchange, in St. Joseph.	\$632	\$512	\$14
Buchanan	229	1I0972	2007	Replace expansion joints on ramp from southbound I-229 to eastbound Rte. 36 in St. Joseph.	\$311	\$283	\$35
Buchanan	29	1I0925	2006	Median guardcable installation and upgrading of guardrail end sections from Gene Field Road, 1.1 miles north of Rte. 6 in St. Joseph, to 0.2 mile south of Rte. H in Platte County.	\$4,741	\$5,046	\$4,377
Buchanan	36	1P0924	2007	Resurface westbound lanes with 1 3/4" asphalt from 0.75 mile east of Rte. AC to Rte. 31 south, near St. Joseph.	\$2,129	\$1,011	\$881
Buchanan	36	1P0970	2007	Replace expansion joints 0.2 mile east of the Missouri River in St. Joseph.	\$763	\$741	\$22
Buchanan	36	1P0971	2007	Replace expansion joints on Pony Express Bridge over the Missouri River, in St. Joseph.	\$321	\$756	\$11

\*Includes preliminary engineering, right of way, construction, and construction engineering.

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## Construction Work in Progress in SFY 2007

### RSMo 21.795.3(4)

*(Dollars are in Thousands)*

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2007
Buchanan	36	1P1008	2007	Replace expansion joints on eastbound and westbound bridges east of the Missouri River near Kansas State line. KDOT to reimburse 50% of costs per cost share agreement.	\$865	\$485	\$161
Buchanan	59	1P0910	2004	Bridge deck repair project for the Missouri River bridge at Atchison, Kansas.	\$244	\$175	\$0
Buchanan	59	1P0923	2007	Resurface driving lanes and shoulders with 1 3/4" asphalt, from Rte. 752 in St. Joseph to Platte County Line.	\$3,131	\$1,925	\$13
Buchanan	6	1P0903	2006	Install curbs, gutters, sidewalks, and pedestrian signals at the intersection of Belt and Frederick Roads in St. Joseph.	\$94	\$115	\$109
Buchanan	E	1L0600A	2007	Thin lift overlay from Rte. 116 to Rte. 169, near Gower.	\$389	\$371	\$355
Buchanan	H	1S0860	2007	Replace bridge deck over I-29 0.9 mile east of Rte. A near Faucett.	\$498	\$502	\$88
Buchanan	YY	1S0941	2007	Mill and resurface 1 3/4" on driving lanes and shoulders from Rte. 169 to 0.4 mile west of Rte. AC in St. Joseph.	\$447	\$178	\$9
Buchanan	YY	1U0572	2007	Replace bridge deck over I-29 0.7 mile east of Rte. 169 in St. Joseph.	\$609	\$895	\$423

\*Includes preliminary engineering, right of way, construction, and construction engineering.

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## Construction Work in Progress in SFY 2007

### RSMo 21.795.3(4)

*(Dollars are in Thousands)*

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2007
Caldwell	A	1S0929	2007	Replace bridge deck over North Fork Mud Creek, 0.1 mile north of Rte. E near Braymer.	\$231	\$289	\$265
Caldwell	A	1S0930	2007	Replace bridge deck over South Mud Creek 0.2 mile north of Rte. KK near Braymer.	\$243	\$283	\$271
Caldwell	KK	1S0931	2007	Replace bridge deck over Willow Creek 0.03 mile east of Rte. A near Braymer.	\$165	\$205	\$30
Clinton	121	1L0700B	2007	Thin lift overlay from Rte. 69 to Rte. HH near Cameron.	\$62	\$77	\$72
Clinton	35	1D0690L	2006	Mill existing pavement 3 /34" and resurface with Super Pave asphalt northbound lane only from 1.0 mile north of Route 116 to Clay County line.	\$3,139	\$2,896	\$3,244
Clinton	35	1I0927	2005	Mill and resurface driving lanes of interchange ramps with 1 3/4" of asphalt, and striping at the I-35 and Rte. PP interchange.	\$80	\$91	\$80
Clinton	69	1S0822	2006	Replace bridge over Crooked River 1.2 miles south of Rte. 116.	\$871	\$1,271	\$1,320
Clinton	F	1L0600D	2007	Thin lift overlay from Rte. 169 in Trimble to Rte. W in Clay County.	\$197	\$139	\$125

\*Includes preliminary engineering, right of way, construction, and construction engineering.

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# **Construction Work in Progress in SFY 2007** **RSMo 21.795.3(4)**

*(Dollars are in Thousands)*

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2007
Clinton	PP	1S0868	2007	Replace bridge deck over I-35 0.8 mile east of Rte. 33 near Holt.	\$476	\$514	\$302
Clinton	Y	1L0600E	2007	Thin lift overlay from Rte. 116 to Rte. NN, near Plattsburg.	\$330	\$407	\$391
Daviess	13	1S0936	2007	Replace bridge deck over Hickory Creek, 0.4 mile south of Rte. C near Coffey.	\$207	\$320	\$24
Daviess	35	1D0600H	2006	Resurface 1 3/4" asphalt from Clinton County line to Rte. 69 north of Rte. KK.	\$5,119	\$4,652	\$4,651
Daviess	35	1I0895	2006	8" concrete unbonded overlay from Rte. 69 to Rte. C, signing, guardrail and rehabilitate bridges. from Rte. C to Rte. 69.	\$11,816	\$22,663	\$20,150
Daviess	6	1P0760	2007	Replace bridges over Muddy Creek, Muddy Creek Channel and Brushy Creek; widen shoulders and extend box culvert at Thompson Creek from east of Rte. 13 north junction to west of Rte. V near Gallatin.	\$7,221	\$8,875	\$2,886
Daviess	69	1S0872	2007	Replace bridge deck over I-35 3.3 miles north of Rte. 6 near Altamont.	\$524	\$594	\$67
Daviess	E	1S0870	2007	Replace bridge deck over Little Creek 2.7 miles west of Rte. 69 near Pattonsburg.	\$170	\$266	\$55

\*Includes preliminary engineering, right of way, construction, and construction engineering.

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## Construction Work in Progress in SFY 2007

### RSMo 21.795.3(4)

*(Dollars are in Thousands)*

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2007
Dekalb	35	1D0690K	2006	Mill existing pavement 3 3/4" and resurface with Super Pave Asphalt from south of Route 36 to Shoal Creek, near Cameron.	\$3,354	\$2,967	\$2,787
Dekalb	36	1D0500F	2006	Mill and resurface 1 3/4" asphalt and fog seal shoulders from east of Bus. 36 to west of Caldwell County line.	\$950	\$857	\$871
Dekalb	36	1L0700D	2007	Thin lift overlay from Ensign Trace Road to Rte. 69 in Cameron.	\$98	\$85	\$65
Dekalb	36	1P0876	2007	Resurface eastbound lane pavement with 3 3/4" asphalt from 0.2 mile west of Rte. 33 north to 1.4 miles east of Rte. 33 north near Cameron.	\$1,784	\$1,339	\$265
Dekalb	36	1P0920	2007	Resurface westbound lane pavement with 3 3/4" asphalt from Rte. 33 north to west of Bus. 36 near Cameron.	\$2,566	\$1,612	\$536
Dekalb	36	1P0921	2007	Resurface eastbound lanes and shoulders with 5" asphalt from 1.5 miles east of Rte. 31 (north) to Rte. 33 (north), near Stewartsville.	\$6,330	\$3,332	\$36
Dekalb	36	1P0975	2007	Microsurface westbound lanes from Rte. 31 west to Rte. 31 east near Stewartsville.	\$222	\$346	\$299
Dekalb	EE	1L0700C	2007	Thin lift overlay from Rte. 6 to Rte. 69 near Cameron.	\$456	\$474	\$445

\*Includes preliminary engineering, right of way, construction, and construction engineering.

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# Construction Work in Progress in SFY 2007

## RSMo 21.795.3(4)

*(Dollars are in Thousands)*

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2007
Dekalb	EE	1S0932	2007	Replace bridge deck over Smith Branch, 1.2 miles south of Rte. 6 near Weatherby.	\$164	\$295	\$56
Dekalb	W	1S0873	2007	Replace bridge deck over East Fork Lost Creek 1.9 miles east of Rte. A near Weatherby.	\$271	\$381	\$55
Gentry	H	1S0878	2007	Replace bridge deck over Hickory Creek 3 miles north of Rte. Z near Darlington.	\$209	\$302	\$318
Gentry	H	1S0933	2007	Replace bridge deck over Long Branch Creek 0.2 mile south of Darlington.	\$156	\$265	\$29
Harrison	13	1S0884	2007	Replace bridge deck over Cypress Creek 0.8 mile south of Rte. H near Coffey.	\$306	\$399	\$22
Harrison	13	1S0938	2007	Replace bridge deck over Little Polecat Creek, 0.3 mile west of I-35 near Bethany.	\$168	\$257	\$23
Harrison	13	1S0939	2007	Replace bridge deck over Polecat Creek 0.6 mile west of I-35 near Bethany.	\$300	\$392	\$21
Harrison	136	1P0826	2006	Widen, rehabilitate road, lighting, upgrade signals, sidewalks, improve intersections, and add storm sewers from I-35 west to Rte. 69, and then north to the intersection of Rte. W and Rte. 69, in Bethany.	\$4,447	\$4,261	\$3,967

\*Includes preliminary engineering, right of way, construction, and construction engineering.

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## Construction Work in Progress in SFY 2007

### RSMo 21.795.3(4)

*(Dollars are in Thousands)*

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2007
Harrison	35	1D0600G	2006	Resurface with 1 3/4" asphalt on driving lanes and shoulders from Rte. C to Rte. 136 in Bethany.	\$4,985	\$4,512	\$4,546
Harrison	35	1I0926	2007	Grading, drainage, paving and structure work for Welcome Center along southbound I-35 in Harrison County near Iowa State line.	\$5,305	\$5,837	\$1,057
Harrison	35	1I0966	2007	Resurface existing pavement with 2" hot-in-place recycled material and resurface with 1 3/4" asphalt from the Iowa State line to Rte. 136 in Bethany.	\$16,524	\$14,372	\$964
Harrison	35	1P0817B	2002	Paint bridges over Stateline Road at Iowa State line.	\$198	\$118	\$107
Harrison	69	1P0940	2007	Mill and resurface 1 3/4" asphalt from Spur 69 to Rte. 13 in Bethany.	\$258	\$304	\$13
Harrison	W	1S0887	2007	Replace bridge deck over West Fork Big Creek 2 miles west of Rte. 69 near Bethany.	\$269	\$365	\$23
Holt	111	1L0700E	2007	Thin lift overlay from Rte. 159 to Rte. 59 in Oregon.	\$339	\$364	\$336
Holt	159	1P0769	2000	Partial redeck and repair of 3 pier caps and 5 truss splice plates on the Missouri River Bridge at Rulo, Nebraska.	\$233	\$212	\$121

\*Includes preliminary engineering, right of way, construction, and construction engineering.

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## Construction Work in Progress in SFY 2007

### RSMo 21.795.3(4)

*(Dollars are in Thousands)*

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2007
Holt	159	1P0967	2006	Repair and resurface bridge deck over the Missouri River at Rulo, Nebraska, 4.3 miles west of Rte. 111. Project involves Bridge L0097.	\$227	\$152	\$150
Holt	59	1L0700H	2007	Thin lift overlay from I-29 to east of Rte. 111 in Oregon.	\$167	\$223	\$214
Nodaway	46	1L0700F	2007	Thin lift overlay from Rte. 136 near Ravenwood to Rte. F in Worth County.	\$704	\$747	\$700
Nodaway	71	1P0915	2007	Resurface pavement with 1 3/4" asphalt from Iowa State line to 0.5 mile north of Rte. 136 west near Clearmont.	\$1,691	\$1,550	\$1,411
Nodaway	B	1S0934	2007	Replace bridge deck over Clear Creek 2.5 miles east of Rte. 71 near Clearmont.	\$223	\$295	\$302
Nodaway	C	1S0890	2007	Replace bridge deck over Nodaway River 2 miles west of Rte. 71 near Clearmont.	\$554	\$603	\$298
Various	29	1I0925A	2006	Median guardcable installation and upgrading of guardrail end sections from 0.2 mile south of Rte. H to I-35 in Clay County.	\$4,982	\$6,778	\$5,633
Various	Various	1P1031	2007	On-call contract to repair damaged sections of guardcable and guardrail on all major routes in District 1.	\$433	\$243	\$11

\*Includes preliminary engineering, right of way, construction, and construction engineering.

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## Construction Work in Progress in SFY 2007

### RSMo 21.795.3(4)

*(Dollars are in Thousands)*

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2007
Various	Various	1P2145	2007	3M tape installation 5 miles south of Warrenton.	\$455	\$430	\$0
Various	Various	2P0763F	2007	Striping pavement makings with high build 4th generation paint at various locations in District 1.	\$650	\$236	\$4
Adair	63	2P0719	2002	Modify and upgrade approaches at the intersection of Normal St. and US Rte. 63 in Kirksville.	\$33	\$33	\$22
Adair	63	2P0747	2007	Widen to four lanes from 1.1 miles south of Rte. KK to Rte. 11 south near Kirksville.	\$6,424	\$6,707	\$1,815
Chariton	5	2P0723	2007	Right of way acquisition and bridge replacement over Shannon Creek 0.5 mile south of Rte. WW.	\$1,495	\$1,338	\$510
Linn	129	2S0340	2007	Replace bridge deck to extend the bridge life. Project involves bridge K0665 over Burlington Northern Railroad in Bucklin.	\$746	\$771	\$272
Linn	36	2P0479B	2005	Grading, paving and new bridges, including New Cambria interchange, from Linn County east to 1.6 miles east of Rte. P.	\$31,087	\$30,934	\$29,885
Linn	36	2P0726	2005	8" unbonded concrete overlay of existing lanes and replace over Old Chariton River from Linn County line to 0.5 mile west of Rte. 3 south.	\$8,378	\$8,273	\$7,858

\*Includes preliminary engineering, right of way, construction, and construction engineering.

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## Construction Work in Progress in SFY 2007

### RSMo 21.795.3(4)

*(Dollars are in Thousands)*

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2007
Linn	36	2P0750	2007	Resurface pavement and rehabilitate bridges to provide smoother pavement from 2 miles west of Rte. 11 east to Macon County line. Project involves bridges G0657, G0659 and G0815.	\$4,823	\$3,948	\$691
Livingston	36	2P0733	2007	Resurface to provide smoother pavement and rehabilitate bridges from 1.0 mile east of Rte. 65 to 0.7 mile east of Brookfield. Project involves bridges A4639, A4640, A0845, A0793.	\$27,560	\$24,220	\$10,212
Livingston	36	2P0751	2007	Resurface pavement to provide smoother pavement from Caldwell County line to Rte. 65 in Chillicothe.	\$4,614	\$2,818	\$745
Livingston	65	2P0695	2006	Replace bridge over Coon Creek 0.5 mile south of Rte. 36 interchange.	\$2,388	\$2,563	\$2,486
Livingston	65	2P0756	2006	Sandblast joints, paint bridge, deck repair, remove chip seal and replace with epoxy bridge deck on Rte. 65 south of Chillicothe. Project involves bridge A1249.	\$754	\$745	\$585
Macon	36	2P0482B	2007	Demolish structures and remove improvements to prepare for construction from end of divided lanes east of Macon to Shelbina.	\$843	\$378	\$331
Macon	36	2P0675	2001	Add turn lanes 4.0 miles east of Macon.	\$82	\$84	\$77
Macon	36	2P0769	2007	Diamond grind and overlay pavement to provide smoother pavement and rehabilitate bridges A2041 and L0569 from Middle Fork Chariton River to end of dual lanes east of Macon.	\$5,452	\$4,048	\$827

\*Includes preliminary engineering, right of way, construction, and construction engineering.

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## Construction Work in Progress in SFY 2007

### RSMo 21.795.3(4)

*(Dollars are in Thousands)*

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2007
Macon	63	2P0485C	2007	Demolition of structures and removal of trees at LaPlata and Cairo.	\$147	\$93	\$86
Macon	63	2P0748	2007	Construction of dual lanes undivided and three lanes with two way left turn from existing dual lanes north of 63/36 interchange to 0.3 miles north of Rte. DD.	\$6,698	\$7,228	\$3,247
Mercer	136	2P0442B	2007	Replace bridge and roadway resurfacing. Project involves bridges J0027 and L0073 from Rte. 65 intersection to 0.4 miles east of Union Pacific Railway bridge.	\$4,081	\$3,709	\$1,452
Randolph	63	2P0487	2005	Grading and paving from north of Jacksonville to north Bus. Rte. 63, including interchange at north Bus. Rte. 63.	\$29,151	\$33,215	\$35,668
Randolph	63	2P0727	2005	Resurface the existing lanes utilized as part of the four-lane section from north of Jacksonville to North Business Rte. 63 interchange at North Business Rte. 63.	\$2,633	\$1,973	\$1,347
Randolph	63	2P0763B	2007	Research striping project of test sections to evaluate rehabilitation techniques of epoxy paint for portions of US 63 in Randolph County and US 36 in Linn County.	\$284	\$252	\$239
Saline	41	2S0785	2007	Mill and resurface roadway, 4' aggregate shoulders and relinquish roadway to Arrow Rock of Main Street (Rte. 41 Spur) from Rte. 41 to 1st Street in Arrow Rock.	\$304	\$171	\$194
Saline	65	2P0702	2006	Route improvements in Marshall.	\$3,742	\$3,770	\$3,859

\*Includes preliminary engineering, right of way, construction, and construction engineering.

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## Construction Work in Progress in SFY 2007

### RSMo 21.795.3(4)

*(Dollars are in Thousands)*

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2007
Saline	65	2P0786	2007	Install permanent signals at intersection, add turn lanes to College Street and right turn lanes to Route 65 at intersection within the city limits of Marshall.	\$467	\$396	\$35
Saline	70	2I0749	2006	Install emergency reference markers and delineation statewide along I-70.	\$1,486	\$1,142	\$1,216
Various	6	2P0691	2006	Resurfacing from Daviess County line to Rte. 65 in Trenton.	\$6,544	\$7,345	\$6,935
Various	Various	2P2145	2007	3M tape installation 0.5 miles north of route T.	\$831	\$861	\$0
Audrain	54	3P0687	2007	Resurfacing pavement and shoulders from 0.5 mile west of Rte. P to Rte. 79 (2 disconnected sections).	\$858	\$2,958	\$62
Clark	61	3P0423B	2006	Grading, bridges and paving for four-lane expressway from 0.7 mile north of Rtes. 61 and 136 Spur south to Lewis County line.	\$36,030	\$38,197	\$22,548
Clark	61	3P0722	2006	Stream stabilization to protect bridge A4584 5.8 miles west of Rte. 136 at Fox River.	\$78	\$175	\$109
Knox	156	3S0662	2004	Stream stabilization to protect bridge X0905, 2.1 miles east of Macon County line at Salt River.	\$85	\$76	\$71

\*Includes preliminary engineering, right of way, construction, and construction engineering.

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## Construction Work in Progress in SFY 2007

### RSMo 21.795.3(4)

*(Dollars are in Thousands)*

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2007
Lewis	61	3L0700B	2007	Thin lift overlay on Bus. Rte. 61 and Rte. B from Rte. 61 south through Canton and LaGrange to Rte. 61.	\$717	\$675	\$620
Lewis	61	3P0424B	2006	Grading, bridges and paving for four-lane expressway from Clark County line to Rte. B.	\$23,836	\$24,178	\$22,923
Lincoln	61	3P0596C	2006	Grading, paving and bridge for construction of interchange at Moscow Mills.	\$16,969	\$19,620	\$17,973
Lincoln	61	3P0750	2007	Epoxy polymer bridge deck overlay and miscellaneous work on bridges at Rte. 61 Cherry Street and Rte. B Little Loutre.	\$184	\$247	\$218
Lincoln	61	3P0753	2007	Intersection improvements at Rte. U and Mette Road.	\$526	\$615	\$29
Lincoln	D	3S0466	2007	Grading, paving and replace bridge over Little Lead Creek 1.1 miles south of Rte. E.	\$495	\$560	\$209
Marion	24	3P0412B	2007	Grading and paving for dual divided pavement from 0.2 mile east of Ralls County line to 0.9 mile west of Rte. 24/36 interchange.	\$15,139	\$12,976	\$5,033
Marion	24	3P0616	2003	Deck overlay, joint repair and wrap cables on westbound Mississippi River Bridge at West Quincy.	\$1,545	\$916	\$979

\*Includes preliminary engineering, right of way, construction, and construction engineering.

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## Construction Work in Progress in SFY 2007

### RSMo 21.795.3(4)

*(Dollars are in Thousands)*

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2007
Marion	24	3P0706	2007	Resurface southbound lanes from 0.3 mile south of Rte. 6 south 6.4 miles.	\$1,990	\$1,765	\$1,664
Marion	24	3P0713	2007	Rehabilitate pavement from 0.2 mile east of Rte. 61 east 3.2 miles (2 disconnected asphalt sections).	\$237	\$283	\$263
Marion	24	3P0731	2007	Rehabilitate pavement on northbound lanes from 0.5 mile north of Rte. 6 to 0.3 mile south of Bus. 61 south of Palmyra.	\$3,774	\$3,113	\$139
Marion	36	3P0411B	2007	Grading and paving for dual divided from 0.4 mile west of Rte. Z to 0.2 mile east of Marion County.	\$9,009	\$8,162	\$721
Marion	36	3P0715	2007	Pavement improvements on eastbound concrete pavement from east of Shinn Lane to new concrete pavement. Project involves bridge A0088.	\$913	\$703	\$71
Marion	61	3D0600B	2006	Mill, resurface and refill from 0.4 mile north of Rte. 168 south 4.8 miles to 0.2 mile north of Rte. HH.	\$2,049	\$2,739	\$2,576
Marion	61	3P0704	2007	Rehabilitate pavement on southbound lanes from 0.9 mile west of Rte. KK south 5.7 miles.	\$2,010	\$1,365	\$76
Marion	61	3P0730	2007	Rehabilitate pavement on the southbound lanes from 0.5 mile north of Rte. 168 to 0.9 mile west of Rte. KK. Project involves bridge A0556.	\$2,540	\$2,132	\$221

\*Includes preliminary engineering, right of way, construction, and construction engineering.

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# Construction Work in Progress in SFY 2007

## RSMo 21.795.3(4)

*(Dollars are in Thousands)*

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2007
Marion	F	3S0472	2007	Grading, paving and replace bridge over South River 1.4 miles east of Rte. E.	\$453	\$593	\$208
Monroe	107	3S0768	2007	Demolition of spans 3 and 4 of bridge A3798 over Mark Twain Lake 0.9 mile north of Rte. U.	\$635	\$638	\$0
Monroe	107	3S0768B	2007	Replace bent 4, and spans 3-4 and 4-5 of bridge A3798 over Mark Twain Lake 0.9 mile north of Rte. U.	\$2,809	\$2,489	\$2,351
Monroe	A	3S0479	2007	Replace bridge over Otter Creek 0.3 mile west of Rte. A east junction.	\$633	\$690	\$453
Monroe	C	3S0478	2007	Replace bridge at Long Branch 1.2 miles south of Rte. M.	\$845	\$874	\$659
Montgomery	19	3P0584B	2006	Replace bridge over the Missouri River at Hermann. TEA-21 High Priority project -- #96 - \$1.1 million, #1644 - \$5 million.	\$35,276	\$36,181	\$32,411
Montgomery	19	3P0693	2006	Intersection safety improvements at Rte. 70 north outer road.	\$941	\$1,053	\$1,179
Montgomery	70	3I0746	2007	Lighting improvements at Rte. 161.	\$72	\$70	\$78

\*Includes preliminary engineering, right of way, construction, and construction engineering.

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## Construction Work in Progress in SFY 2007

### RSMo 21.795.3(4)

*(Dollars are in Thousands)*

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2007
Montgomery	E	3S0488	2007	Rehabilitate bridge over Cuivre River 3.2 miles east of Rte. CC.	\$736	\$861	\$544
Pike	61	3P0501	2007	Grading, paving and replace bridge over Spencer Creek 0.1 mile north of Pike County.	\$2,354	\$2,152	\$185
Pike	D	3L0700D	2007	Thin lift overlay from Rte. 79 south to Bus. Rte. 61 at Eolia.	\$530	\$548	\$501
Pike	O	3S0499	2007	Grading, paving and replace bridge over Big Lead Creek 0.2 mile north of Lincoln County line.	\$368	\$495	\$165
Ralls	61	3P0705	2007	Resurface northbound and southbound lanes from 0.2 mile south of Rte. O south to 0.5 mile south of Rte. 19.	\$2,184	\$1,842	\$121
Various	Various	3P2145	2007	3M tape installation 1.96 miles east of route C.	\$341	\$314	\$0
Warren	OO	3L0700C	2007	Thin lift overlay on Rtes. T, D and OO from Rte. 70 south to Rte. 94 and from Rte. M to Rte. T.	\$813	\$641	\$3
Cass	2	4P1794	2007	Resurfacing pavement and shoulders from the Kansas State line to Rte. 7.	\$1,810	\$2,810	\$22

\*Includes preliminary engineering, right of way, construction, and construction engineering.

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## Construction Work in Progress in SFY 2007

### RSMo 21.795.3(4)

*(Dollars are in Thousands)*

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2007
Cass	58	4D0500V	2006	Mill and resurface from Rte. Y to Clint Drive.	\$944	\$634	\$737
Cass	58	4P1488	2007	Replace bridge over Middle Big Creek 2.25 miles east of Rte. 291.	\$1,558	\$1,208	\$472
Cass	58	4P1720	2006	Resurface for preventive maintenance from Rte. 58 in Cass County to Rte. W in Johnson County.	\$1,368	\$1,898	\$1,578
Cass	7	4S1704	2007	Addition of two-way left turn lane, sidewalks, closed drainage system, and curb and gutter from 163rd Street to Rte. VV in Pleasant Hill.	\$1,629	\$1,816	\$511
Cass	7	4S1705	2007	Addition of two-way left turn lane, sidewalks, curb & gutter, and a closed drainage system from Cedar Street to Richland Street in Pleasant Hill.	\$1,414	\$1,393	\$205
Cass	7	4S1792	2007	Resurfacing from 0.14 mile north of Rte. 58 to Rte. 71.	\$1,544	\$789	\$18
Cass	A	4L0700E	2007	1" Thin lift overlay from Rte. 18 to Rte. D in Drexel.	\$108	\$91	\$16
Cass	VV	4S1706	2007	Construct a roundabout at intersection of Lexington Road in Pleasant Hill.	\$1,008	\$1,070	\$383

\*Includes preliminary engineering, right of way, construction, and construction engineering.

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## Construction Work in Progress in SFY 2007

### RSMo 21.795.3(4)

*(Dollars are in Thousands)*

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2007
Clay	169	4P1807	2007	1 3/4" Resurfacing from the Clinton County line to Route 169 spur.	\$688	\$511	\$25
Clay	169	4P1918	2007	Bridge rehabilitation on NB & SB bridges from Missouri River to I-29.	\$3,749	\$2,989	\$307
Clay	210	4S1635	2004	Add right and left turn lanes at Walker Road, includes C&G and lighting modifications at 0.6 mile east of I-35.	\$1,308	\$430	\$398
Clay	29	4I1326	2005	Rehabilitate bridges (including Paseo Bridge over Missouri River), mill and overlay pavement, retaining wall and lighting from north of I-35/US 24 to Bedford Avenue. Project involves bridges L0788, A3276 and L0734.	\$23,337	\$25,968	\$20,592
Clay	29	4I1598	2003	Resurface deck of Paseo Bridge over Missouri River in Kansas City. Project involves bridge L0734.	\$220	\$208	\$0
Clay	33	4S1579	2004	Widen to three lanes and provide curbs and gutters from 0.3 mile north of Rte. 92 (Washington St.) to 1.0 mile south of Rte. 92 (19th St.).	\$6,683	\$4,521	\$4,917
Clay	33	4S1825	2007	1 3/4" resurfacing from 19th Street to Rte. 69.	\$991	\$801	\$6
Clay	35	4D0500C	2005	Mill and resurface from Pleasant Valley Road to I-29 split.	\$3,263	\$3,791	\$3,628

\*Includes preliminary engineering, right of way, construction, and construction engineering.

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## Construction Work in Progress in SFY 2007

### RSMo 21.795.3(4)

*(Dollars are in Thousands)*

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2007
Clay	35	4D0500D	2005	Mill and resurface from Clinton County line to Fishing River.	\$4,099	\$4,174	\$3,704
Clay	35	4I1712	2005	Mill and resurface ramps from Clinton County line to I-29 split.	\$169	\$150	\$143
Clay	435	4I1331	2007	Resurfacing of pavement and shoulders from Platte County line to 108th Street.	\$6,268	\$6,250	\$93
Clay	435	4I1332	2007	Resurfacing of pavement and shoulders from 108th Street to Rte. 69.	\$8,872	\$6,193	\$93
Clay	69	4P1099	2007	Replace two bridges and construct crossovers 4 miles north of Rte. 33 (two disconnected sections).	\$4,474	\$3,890	\$1,619
Clay	69	4P1393	2007	Mill and resurface, rehabilitate bridges and add safety enhancements from I-35 west junction to Platte County line.	\$5,443	\$6,000	\$331
Clay	69	4P1476	2006	Resurface northbound lanes from 0.1 mile north of Rte. 10 (McCleary Road) to Fishing River near Excelsior Springs.	\$1,514	\$1,260	\$1,173
Clay	69	4P1476B	2006	Replace bridge over Williams Creek and resurface southbound lane from Fishing River to McCleary Road.	\$2,350	\$2,843	\$2,898

\*Includes preliminary engineering, right of way, construction, and construction engineering.

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## Construction Work in Progress in SFY 2007

### RSMo 21.795.3(4)

*(Dollars are in Thousands)*

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2007
Clay	69	4P2000	2007	Relocate water line under pavement from Highland to North Oak in the City of Kansas City.	\$2,475	\$3,013	\$0
Clay	69	4S1727	2007	Geometric improvements, signal upgrades and median improvements in select locations from I-35 west junction to Platte County line.	\$564	\$420	\$0
Clay	9	4S1385	2007	Resurfacing from Platte City. line to Rte. 283.	\$1,831	\$1,989	\$338
Clay	92	4P1116	2006	Grading, paving and replace bridge over Carroll Creek 2.5 miles east of Rte. 33.	\$3,862	\$3,455	\$3,599
Clay	92	4P1795	2007	Various pavement and shoulder treatments from I-35 to Rte. 69.	\$836	\$1,034	\$15
Clay	D	4L0700C	2007	1" thin lift overlay from Rte. 69 to the east Lawson City limits.	\$138	\$122	\$3
Henry	13	4X1316	2007	Upgrade signals and provide a telephone interconnect at intersections with Rte. 18 (Ohio Street), Jefferson Street and Green Street in Clinton.	\$485	\$577	\$584
Henry	18	4L0600A	2006	Resurface with 1" contract level course from Bus. 13 (2nd Street) to Montgomery in Clinton.	\$81	\$109	\$79

\*Includes preliminary engineering, right of way, construction, and construction engineering.

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## Construction Work in Progress in SFY 2007

### RSMo 21.795.3(4)

*(Dollars are in Thousands)*

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2007
Jackson	12	4S1406	2004	Rehabilitate existing pavement, repair shoulders and drainage from I-435 to end of state maintenance in Independence (3 disconnected sections).	\$2,733	\$1,958	\$2,186
Jackson	150	4S1725	2006	Resurface for preventive maintenance from Rte. 7 to Rte. 50.	\$347	\$548	\$470
Jackson	150	4U1129	2007	Replace bridge over railroad and Big Creek 2 miles east of Rte. 291 in Greenwood.	\$8,415	\$8,933	\$1,980
Jackson	150	4U1129B	2007	Demolition of building for utility relocation at bridge K0593.	\$10	\$6	\$0
Jackson	150	4X1324	1999	Add right turn lane on eastbound approach and left turn lane on northbound approach at intersection of Ward Road in Lee's Summit.	\$571	\$488	\$515
Jackson	24	4D0500U	2006	Mill and resurface for preventive maintenance from Ewing Avenue to Allen Road.	\$2,589	\$2,248	\$2,067
Jackson	24	4U1125	2006	Rehabilitate pavement, replace 2 bridges, replace retaining wall and rehabilitate 2 bridges from Davis Road to east of Rte. 7.	\$10,789	\$9,992	\$9,559
Jackson	29	4I1640	2004	Repair sidewalk and replace bridge rails on 14th Street Bridge over I-29 in Kansas City.	\$115	\$126	\$475

\*Includes preliminary engineering, right of way, construction, and construction engineering.

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## Construction Work in Progress in SFY 2007

### RSMo 21.795.3(4)

*(Dollars are in Thousands)*

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2007
Jackson	291	4D0500P	2006	Mill and resurface and fog seal shoulders from Sunset Drive to 39th Street.	\$1,088	\$752	\$856
Jackson	291	4P1417	2007	Rehabilitate bridges over 39th Street in Independence.	\$3,161	\$3,560	\$1,382
Jackson	291	4P1821	2007	Resurfacing from Mulberry Street to Rte. 50.	\$1,811	\$1,485	\$18
Jackson	291	4P1882	2007	Repair bridge over Rte. 50.	\$1,128	\$1,409	\$205
Jackson	35	4I1351	2003	Rehabilitate and paint bridge over I-35, lighting, signing and drainage at Independence Avenue (northeast corner downtown loop).	\$1,718	\$1,304	\$1,620
Jackson	35	4I1400	2006	Replace bridges and curb of retaining walls for westbound Truman Road over I-35 and south leg of downtown loop from Holmes Road to McGee Street.	\$15,623	\$17,410	\$10,035
Jackson	35	4I1573	2006	Mill, resurface and rehabilitate bridges on the west leg of downtown loop, on I-29 south to the Southwest Trafficway bridge.	\$5,613	\$8,470	\$5,778
Jackson	350	4S1873	2007	Curb repair and replacement from Lane Avenue to Westridge Avenue in Raytown.	\$48	\$47	\$38

\*Includes preliminary engineering, right of way, construction, and construction engineering.

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## Construction Work in Progress in SFY 2007

### RSMo 21.795.3(4)

*(Dollars are in Thousands)*

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2007
Jackson	40	4D0500S	2006	Resurface the through lanes and fog seal the shoulders from east of I-470 to east of Rte. 7.	\$1,462	\$1,460	\$1,369
Jackson	40	4S1826	2007	Resurfacing from Rte. 7 to Rte. I-70	\$598	\$836	\$722
Jackson	40	4S1872	2007	Curb repair and replacement from Van Brunt Blvd. to Chrysler.	\$77	\$60	\$87
Jackson	435	4I0265B	1996	Signals and geometric revisions at 103 Rd. Street Wornall Road intersection.	\$68	\$76	\$0
Jackson	435	4I0766C	2001	Reconfigure I-435 portion of I-470/I-435/Rte. 71 interchange, new and relocated pavement and bridges from north of Bannister Road to west of Grandview Road.	\$46,628	\$55,888	\$54,352
Jackson	435	4I0804	2002	Add 1 lane to provide 3 through lanes in each direction at Rte. 350 interchange from 1.8 miles south of I-70 to 63rd Street in Kansas City.	\$42,088	\$44,839	\$45,857
Jackson	435	4I1634	2006	Rehabilitate bridge over the Missouri River.	\$24,478	\$20,295	\$19,785
Jackson	470	4I0766D	2002	Reconstruct westbound lanes of I-470, build 6 new bridges and remove 9 existing bridges from Blue Ridge Boulevard west to Grandview Road. Project involves bridges A1923, A1876, A1924, A1921, A1922, A1873, A1854.	\$66,279	\$73,325	\$72,139

\*Includes preliminary engineering, right of way, construction, and construction engineering.

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## Construction Work in Progress in SFY 2007

### RSMo 21.795.3(4)

*(Dollars are in Thousands)*

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2007
Jackson	470	4I0766J	2005	Reconstruct I-435/I-470/US 71 interchange, new SB 71 and 435 ramps, finish NB 435, add lane EB 435 at US 71, 470/435 from I-435 at US 71 to I-470 at Hillcrest Overpass.	\$8,429	\$11,595	\$9,583
Jackson	470	4I1571B	2007	ITS Deployment on I-470 from Hillcrest Road to Colbern Road and on US-71 from Red Bridge Road to Main Street.	\$1,307	\$943	\$426
Jackson	470	4I1616	2007	Pavement and bridge rehabilitation from north of Bowlin Road to north of I-70.	\$4,974	\$5,562	\$1,494
Jackson	470	4I1714	2007	Rehabilitate Hillcrest Road bridge over I-470.	\$999	\$744	\$15
Jackson	670	4I1762	2006	Mill and resurface roadway on the south side of the downtown loop from I-70 south junction to east of Broadway Street.	\$2,630	\$3,389	\$1,226
Jackson	7	4D0500R	2006	Mill and resurface the through lanes and non-concrete shoulders from north of I-70 to south of Sunset.	\$1,061	\$768	\$784
Jackson	7	4P1719	2006	Mill and resurface pavement for preventive maintenance from Rte. 50 to Cass County Line.	\$463	\$449	\$565
Jackson	7	4P1724	2006	Resurface for preventive maintenance from Colbern to Rte. 50.	\$326	\$421	\$398

\*Includes preliminary engineering, right of way, construction, and construction engineering.

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## Construction Work in Progress in SFY 2007

### RSMo 21.795.3(4)

*(Dollars are in Thousands)*

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2007
Jackson	7	4S1745	2006	Reconstruct two-lane rural to four-lane urban typical section from south of Wyatt Road to north of Colbern Road.	\$6,391	\$6,617	\$3,907
Jackson	7	4S1779	2007	Install signals at Rte. 150.	\$313	\$442	\$53
Jackson	70	4D0500T	2006	Mill and resurface eastbound lanes and fog seal shoulders from Lee's Summit Road to I-470.	\$500	\$602	\$503
Jackson	70	4I1647	2004	Aesthetic fencing and landscaping from Prospect to the Paseo.	\$692	\$602	\$644
Jackson	71	4I0766F	2005	Replace KC Southern Railroad Bridge over US 71 0.1 mile north of Blue Ridge Blvd. Project involves bridge A6260.	\$7,561	\$7,780	\$7,524
Jackson	71	4I0766G	2005	Reconstruct I-435/I-470/US 71 interchange and construct new US 71 service roads on both sides of US 71 from Red Bridge Road south to Blue Ridge Blvd.	\$11,724	\$15,146	\$14,666
Jackson	71	4I0766K	2005	Reconstruct I-435/I-470/US 71 interchange. Relocate Red Bridge Rd., Transit Center, widen Hickman Mills Dr., from I-470 to a half mile south of Red Bridge Road.	\$16,412	\$18,916	\$16,886
Jackson	71	4I0766L	2005	Reconstruct I-435/I-470/US 71 interchange. New ramp from WB 470 to NB 71 and add lane to WB 470 from I-470 over US 71 north to I-435 over US 71.	\$12,680	\$16,641	\$13,915

\*Includes preliminary engineering, right of way, construction, and construction engineering.

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## Construction Work in Progress in SFY 2007

### RSMo 21.795.3(4)

*(Dollars are in Thousands)*

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2007
Jackson	71	4I0766N	2007	Rebuild US 71 from Red Bridge Rd. south to Blue Ridge Blvd., complete ramp from EB I-435 to NB US 71, new US 71 pavement from Rte. W to 0.1 mile south of I-470.	\$23,834	\$31,654	\$5,625
Jackson	71	4I0766Q	2007	Widening Longview Road and adding Round-a-bout at Hickman Mills Road.	\$1,256	\$2,323	\$0
Jackson	71	4P1577	2007	Resurface roadway and rehabilitate bridges from 87th Street (beginning of Bruce R Watkins Drive) to the bridge over Rte. W. Project involves bridge L842.	\$840	\$748	\$56
Jackson	71	4U0011W	2002	Landscaping on Bruce R. Watkins Drive from 31st Street to 52nd Street.	\$2,247	\$2,243	\$1,855
Jackson	71	4U0011X	2005	Landscaping on Bruce R. Watkins Drive from Truman Road to 31st Street in Kansas City.	\$2,247	\$1,704	\$0
Jackson	78	4D0500Q	2006	Mill and resurface from I-435 to Rte. 291.	\$2,200	\$1,626	\$1,775
Jackson	AA	4S1775	2006	Payment as part of agreement to City of Grain Valley to take ownership of Route AA from station 612+00 to station 716+60 at Main Street.	\$96	\$99	\$90
Jackson	Various	4I1327D	2002	Construction of advanced freeway traffic management system (ITS) at the I-435, I-470, 71 interchange (Triangle).	\$1,168	\$1,728	\$1,695

\*Includes preliminary engineering, right of way, construction, and construction engineering.

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## Construction Work in Progress in SFY 2007

### RSMo 21.795.3(4)

*(Dollars are in Thousands)*

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2007
Jackson	Various	4I1886	2006	Replace signs to improve visibility on Rtes. I-70, I-35, I-670, I-635, US-71, US-169, MO-9, MO-210 and MO-150 in District 4.	\$883	\$872	\$927
Johnson	13	4P1796	2007	Resurfacing pavement and shoulders from DD in Johnson County to 3 miles south of Rte. N in Henry County.	\$3,240	\$3,252	\$45
Johnson	13	4P1797	2007	Resurfacing pavement and shoulders from Rte. E to 0.25 mile south of County Road 400.	\$650	\$599	\$16
Johnson	131	4S0957	2007	Replace bridge over Blackwater River 1.3 miles south of Lafayette County line.	\$495	\$508	\$298
Johnson	50	4P1630	2006	Rehabilitate roadway and bridge from Rte. HH to Rte. FF (Pettis County line).	\$7,728	\$11,316	\$11,013
Johnson	50	4P1668	2006	Stabilize shoulders and partial realignment on the south outer road from Bus. 50 to Devasher Road in Warrensburg.	\$513	\$824	\$863
Johnson	50	4P1747	2006	Construct acceleration and deceleration lanes to improve safety at Devasher Road in Warrensburg.	\$170	\$239	\$228
Johnson	58	4P1667	2006	Resurface for preventive maintenance from the west junction of Rte. 131 south 0.9 mile to Holden Maintenance Building.	\$87	\$103	\$97

\*Includes preliminary engineering, right of way, construction, and construction engineering.

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## Construction Work in Progress in SFY 2007

### RSMo 21.795.3(4)

*(Dollars are in Thousands)*

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2007
Johnson	W	4S1721	2006	Resurface for preventive maintenance from Rte. 58 to Rte. 50.	\$997	\$783	\$756
Lafayette	13	4P1874	2007	Add turn lane at Rte. 20 intersection in Higginsville.	\$43	\$98	\$34
Lafayette	13	4P1933	2007	Resurface pavement and shoulders between the Business 13 north and south junction in Higginsville.	\$375	\$371	\$9
Lafayette	13	4S1584	2004	Resurface 2-12' lanes from Rte. 13 to Rte. T in Higginsville.	\$67	\$72	\$68
Lafayette	23	4L0600G	2006	Resurface with 1" of contract level course from Concordia City limits to Rte. CC.	\$274	\$342	\$328
Lafayette	70	1D0690C	2006	Mill and resurface westbound from Rte. Z to Rte. 7.	\$1,320	\$1,620	\$1,478
Lafayette	70	4I0977	2006	Replace bridge over Horseshoe Creek on South Outer Rd of I-70 0.6 mile east of Jackson County line.	\$1,530	\$1,549	\$1,689
Lafayette	Z	4L0600E	2006	Resurface with 1 inch contract leveling course from I-70 to Rte. 50.	\$504	\$637	\$596

\*Includes preliminary engineering, right of way, construction, and construction engineering.

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# Construction Work in Progress in SFY 2007

## RSMo 21.795.3(4)

*(Dollars are in Thousands)*

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2007
Platte	29	4I1827	2007	Microsurfacing on various ramps.	\$733	\$659	\$421
Platte	29	4I1924	2007	Various pavement treatments at various locations on I-29 northbound outer road (N.W. Roanridge Road).	\$365	\$292	\$251
Platte	435	4I1847	2007	Ultra-thin bonded wearing surface on pavement and resurface shoulders from I-29 to the bridge over the Missouri River.	\$4,619	\$2,949	\$10
Platte	45	4P1871	2007	Pavement repair at I-435.	\$211	\$242	\$255
Platte	635	4D0600E	2006	Resurface roadway and shoulders and resurface ramps to Rte. 69 from I-29 to the Missouri River bridge.	\$2,046	\$2,356	\$2,290
Platte	635	4I1709	2006	Replace existing bridges A-3480R and A-2483R and new diamond interchange at New Horizons Parkway (formerly Van De Populier).	\$11,692	\$13,878	\$11,101
Platte	635	4I1717	2006	Resurfacing ramps from I-635 to Rte. 9.	\$227	\$617	\$608
Platte	635	4I1781	2006	Payment to the State of Kansas as part of a border agreement for bridge repairs to Missouri River bridge A1800.	\$46	\$41	\$45

\*Includes preliminary engineering, right of way, construction, and construction engineering.

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## Construction Work in Progress in SFY 2007

### RSMo 21.795.3(4)

*(Dollars are in Thousands)*

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2007
Platte	9	4S1824	2007	Ultra-thin bonded wearing surface and chip seal shoulders from Mitchell Creek in Parkville to the Clay County line.	\$1,225	\$786	\$39
Platte	92	4P1452	2007	Replace bridge over Todd Creek 0.5 mile east of Rte. B.	\$3,413	\$1,681	\$488
Platte	T	4U1232	2006	Payment to Kansas City Missouri for bridge replacement over Rush Creek 1 mile west of Rte. I-29 on Barry Road in Kansas City.	\$1,009	\$1,003	\$932
Ray	210	4P1943	2007	Left and right turn lanes at Brashear Intersection, centerline rumble strips from Bridge A3166 over the Fishing River to Rte. 10.	\$297	\$413	\$492
Ray	A	4S1884	2007	Repair ditches at Wakenda Creek.	\$122	\$98	\$205
Ray	Z	4L0700D	2007	1" thin lift overlay from Rte. 210 to the south city limits of Orrick.	\$99	\$82	\$1
Various	29	1D0693J	2006	Install guardrail and safety appurtenance devices on I-29 and 229 in D1.	\$753	\$1,386	\$1,378
Various	35	1D0693K	2006	Install guardrail and safety appurtenance devices from the Iowa State border to the Clay County line.	\$491	\$961	\$986

\*Includes preliminary engineering, right of way, construction, and construction engineering.

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## Construction Work in Progress in SFY 2007

### RSMo 21.795.3(4)

*(Dollars are in Thousands)*

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2007
Various	Various	4I1327C	2002	Construct intelligent transportation system on I-35, I-70, Rte. 71, I-435 and I-670 in Kansas and Missouri. Relates to 4I1327 and 4I1327D.	\$44,762	\$39,258	\$33,240
Various	Various	4I1566	2003	KC Scout and Transit Interface, Clay County ITS deployment and ramp metering on I-435 at various locations in Kansas City region.	\$1,431	\$1,528	\$566
Various	Various	4I1569	2004	SFY 2004 Intelligent Transportation System (ITS) operations at various locations in Jackson, Clay and Platte counties.	\$4,000	\$5,531	\$2,844
Various	Various	4P1758	2006	Microsurfacing pavement to improve safety at various rural locations.	\$109	\$145	\$101
Various	Various	4P1759	2006	Microsurfacing pavement to improve safety at various urban locations.	\$218	\$188	\$169
Various	Various	4P1786	2006	Guardcable and guardrail repair at various locations in the urban District 4 area.	\$908	\$598	\$0
Various	Various	4P1787	2006	Guardcable and guardrail repair in rural District 4.	\$561	\$414	\$2
Various	Various	4P1862	2007	Guardrail and guardcable repair at various locations in the urban District 4 area.	\$908	\$650	\$3

\*Includes preliminary engineering, right of way, construction, and construction engineering.

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## Construction Work in Progress in SFY 2007

### RSMo 21.795.3(4)

*(Dollars are in Thousands)*

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2007
Various	Various	4P1863	2007	Guardcable and guardrail repair in rural District 4.	\$561	\$383	\$0
Various	Various	4P2145	2007	3M tape installation south junction of routes 54 and 19, Scott corner.	\$715	\$663	\$0
Various	Various	4P2145B	2007	3M tape installation at various locations throughout rural District 4.	\$374	\$354	\$0
Various	Various	4S1999	2007	Pin sidewalks to bridge slabs on 12 bridges in Jackson County and 3 bridges in Buchanan County.	\$20	\$273	\$252
Various	Various	4S1999B	2007	Rehabilitate bridges, widen sidewalks and install aesthetic pedestrian fencing on the Grand, Main, Walnut, Baltimore and McGee bridges over I-670 in the downtown Kansas City Loop.	\$2,011	\$1,898	\$0
Benton	65	5P0865	2006	Grading and paving to improve geometrics of curve 0.2 mile south of Rte. MM south of Warsaw.	\$808	\$817	\$771
Benton	65	5P0871	2006	Grading and paving to improve geometrics of curve 2.1 mile south of Rte. T north of Warsaw.	\$839	\$933	\$1,033
Boone	70	5I0878	2006	Thin lift resurfacing 24' on westbound lanes from Grindstone Creek to Rte. 740 (Stadium).	\$1,157	\$1,492	\$2,841

\*Includes preliminary engineering, right of way, construction, and construction engineering.

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## Construction Work in Progress in SFY 2007

### RSMo 21.795.3(4)

*(Dollars are in Thousands)*

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2007
Boone	70	5I0880	2006	Thin lift resurfacing 24' on eastbound lanes from Rte. 63 to Callaway County line.	\$1,256	\$1,957	\$1,904
Boone	70	5I0881	2006	Thin lift resurfacing 24' on westbound lanes from Rte. 740 (Stadium Boulevard) to Missouri River Bridge.	\$1,416	\$1,785	\$1,943
Boone	A	5L0700I	2007	Seal Coat Grade C from Rte. 63 to state maintenance ends.	\$157	\$103	\$87
Boone	AB	5L0700K	2007	Seal Coat Grade C from Rte. 63 to state maintenance ends.	\$143	\$87	\$73
Boone	H	5L0700J	2007	Seal Coat Grade C from Rte. 63 to state maintenance ends.	\$152	\$97	\$81
Boone	M	5L0700H	2007	Thin lift resurfacing from Rte. 63 to state maintenance ends.	\$302	\$371	\$349
Boone	VV	5L0700G	2007	Thin lift resurfacing from state maintenance ends to Rte. 763.	\$349	\$294	\$270
Boone	WW	5U0671	2005	Widen to four lanes, with left turn pockets, and replace bridge from Old Rte. 63 to Rte. 63 in Columbia. Project involves bridge A0859.	\$4,793	\$4,693	\$4,736

\*Includes preliminary engineering, right of way, construction, and construction engineering.

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## Construction Work in Progress in SFY 2007

### RSMo 21.795.3(4)

*(Dollars are in Thousands)*

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2007
Boone	Y	5L0700L	2007	Thin lift resurfacing from Rte. 63 (Boone) to Rte. J (Callaway).	\$342	\$442	\$374
Boone	Y	5S0847	2007	Bridge deck replacement over Cedar Creek at the Boone/Callaway County line.	\$640	\$557	\$165
Callaway	54	5P0882	2007	Thin lift resurfacing on Bus. 54 through Fulton.	\$764	\$829	\$52
Callaway	70	5I0782	2005	Resurface eastbound lanes from Boone County line to east of Rte. 54.	\$6,594	\$5,687	\$5,606
Callaway	70	5I0849	2005	Resurfacing eastbound lanes from east of Rte. 54 east 6.4 miles.	\$3,246	\$2,749	\$2,400
Callaway	B	5S0503	2007	Bridge deck replacement over Loutre Creek 1.1 miles west of Rte. ZZ.	\$470	\$424	\$125
Callaway	F	5S0504	2007	Replace bridge over Miller Creek 2 miles east of Rte. J.	\$793	\$657	\$366
Camden	5	5P0590B	2006	Build bridges for new four-lane highway from 1.7 miles south of Niangua Arm to 1.0 mile north of Camdenton. Involves bridges LR5-89 interchange.	\$3,773	\$3,300	\$1,846

\*Includes preliminary engineering, right of way, construction, and construction engineering.

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## Construction Work in Progress in SFY 2007

### RSMo 21.795.3(4)

*(Dollars are in Thousands)*

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2007
Camden	5	5P0590C	2006	Grading for 4 lane highway, outer roads and crossroads from 1.7 miles south of Niangua Bridge to 1.0 mile north of Camdenton.	\$20,465	\$26,957	\$15,547
Camden	5	5P0591C	2006	Grading for 4 lanes, signals, lighting, outer roads, utilities, drainage, and bridges from 1.0 mile north of Camdenton city limits to 0.2 mile south of new relocated Rte. 7 junction.	\$16,823	\$18,867	\$13,959
Camden	5	5P0592B	2006	Grading, drainage and bridge for interchange 1.1 miles south of Rte. 54, south of Camdenton.	\$2,227	\$2,315	\$2,348
Camden	5	5P0592E	2007	Demolition and asbestos removal of structure's) 0.2 mile south of new relocated Rte. 5 and Rte. 7 jct.	\$14	\$15	\$0
Camden	54	5P0309I	2007	Demolition of structure's) and asbestos removal at various locations along the Osage Beach Expressway.	\$111	\$72	\$0
Camden	54	5P0648B	2007	Grading and bridge 0.5 mile west of Rte. 42 portion of Osage Beach Expressway from west of Rte. 42 to Rte. 54 south junction.	\$8,248	\$2,092	\$1,382
Camden	54	5P0803	2003	Geometric Improvements and addition of a signal at the intersection of Rte. 54 and Nichols Road in Osage Beach.	\$56	\$105	\$50
Camden	54	5P0901	2007	Paint structural steel of westbound Rte. 54 Grand Glaize Bridge over Lake of the Ozarks.	\$875	\$992	\$949

\*Includes preliminary engineering, right of way, construction, and construction engineering.

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## Construction Work in Progress in SFY 2007

### RSMo 21.795.3(4)

*(Dollars are in Thousands)*

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2007
Camden	54	5P0910	2007	Signal installation and intersection improvements at Elm Street in Camdenton.	\$218	\$149	\$28
Camden	54	5P0921	2007	Mill and 1 3/4" thin lift resurfacing west of Rtes. 5 and 7 to west of Rte. KK.	\$1,498	\$1,347	\$596
Camden	54	5P0946	2007	Rebuild median crossover to improve safety at intersection with Rte. A, 1 mile east of Linn Creek.	\$476	\$234	\$111
Camden	MM	5L0700D	2007	Thin Lift Overlay from Rte. TT to the Community Bridge.	\$230	\$122	\$116
Camden	TT	5L0700E	2007	Thin lift resurfacing from Rte. MM to Rte. F.	\$112	\$65	\$82
Cole	54	5D0600A	2006	Resurface EB and WB pavements with 1 3/4" asphalt and resurface pavement with 3 3/4" asphalt from east of Moreau R. to Tanner Bridge Rd.; west of Rte. OO to Missouri R. & Stadium Blvd. to Moreau R.	\$3,097	\$3,502	\$3,782
Cole	54	5P0786	2006	Resurface eastbound lanes from west of Rte. E to east of Moreau River bridge.	\$3,224	\$3,247	\$3,557
Cole	54	5P0821	2006	Resurface westbound lanes from east of the Moreau River to Rte. E.	\$3,270	\$3,245	\$3,350

\*Includes preliminary engineering, right of way, construction, and construction engineering.

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# **Construction Work in Progress in SFY 2007** **RSMo 21.795.3(4)**

*(Dollars are in Thousands)*

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2007
Cole	B	5L0700T	2007	Thin lift resurfacing from Rte. M in Wardsville to Rte. 133.	\$613	\$620	\$7
Cole	U	5S0603	2007	Bridge replacement over Strobel Creek 1.6 miles south of Rte. 50.	\$306	\$333	\$198
Cooper	135	5L0700Q	2007	Seal Coat Grade C from Rte. E to Rte. BB.	\$293	\$167	\$132
Cooper	5	5L0700P	2007	Thin lift resurfacing from I-70 to Rte. 87.	\$241	\$162	\$129
Cooper	70	5I0856	2006	Resurface eastbound lanes from Rte. 87 east to Missouri River bridge.	\$2,412	\$2,743	\$3,000
Cooper	70	5I0857	2006	Resurface westbound lanes from Missouri River bridge to Rte. 87.	\$2,234	\$2,532	\$2,718
Cooper	BB	5L0700R	2007	Thin lift resurfacing from Rte. A to Rte. 135.	\$230	\$250	\$162
Cooper	DD	5L0700S	2007	Thin lift resurfacing from Rte. K to Rte. H at the Saline County line.	\$81	\$125	\$119

\*Includes preliminary engineering, right of way, construction, and construction engineering.

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# Construction Work in Progress in SFY 2007

## RSMo 21.795.3(4)

*(Dollars are in Thousands)*

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2007
Cooper	M	5L0700M	2007	Thin lift resurfacing from Rte. Z to Rte. HH.	\$337	\$351	\$322
Cooper	N	5L0700N	2007	Thin lift resurfacing from Rte. NN to Rte. 135 North.	\$139	\$136	\$127
Cooper	U	5S0521	2007	Rehabilitate bridge over Clarks Creek 7.2 miles south of Rte. B.	\$304	\$290	\$116
Cooper	U	5S0858	2007	Rehabilitate bridge over Clarks Creek 10.9 miles south of Rte. B.	\$340	\$270	\$39
Cooper	Z	5L0700O	2007	Thin lift resurfacing from Rte. AE to Rte. K.	\$90	\$107	\$107
Gasconade	100	5L0700U	2007	Thin lift resurfacing from Rte. 19 to east of Kallmeyer Bluff.	\$77	\$94	\$0
Gasconade	100	5L0700W	2007	Thin lift resurfacing from Rte. 19 to west of Village Market.	\$115	\$108	\$0
Gasconade	100	5S0824	2007	Intersection improvements and bridge replacement at Rte. 100 and Rte. 19 in Hermann.	\$1,388	\$1,527	\$1,120

\*Includes preliminary engineering, right of way, construction, and construction engineering.

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# Construction Work in Progress in SFY 2007

## RSMo 21.795.3(4)

*(Dollars are in Thousands)*

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2007
Gasconade	19	5L0700V	2007	Thin lift resurfacing from the Missouri River Bridge to Frene Creek Bridge.	\$31	\$88	\$0
Gasconade	19	5L0700X	2007	Seal Coat Grade C from south of Rte. 28 to Crawford County line.	\$403	\$223	\$211
Gasconade	50	5P0948	2007	Safety improvement at Wehmeyer Rd. intersection 3.5 miles east of Rte. 19.	\$241	\$177	\$11
Gasconade	H	5S0792	2007	Bridge replacement over Berger Creek 4.2 miles south of Rte. Z.	\$900	\$818	\$321
Maries	63	5P0783	2006	Resurfacing, stabilizing and widening shoulders and adding turn lanes at Rte. 68, and at Rte. 28 from 2.2 miles north of Vichy to the Phelps County line.	\$7,806	\$8,402	\$8,180
Miller	17	5P0533	2007	Bridge replacement over Brushy Fork Creek 2.5 miles south of Rte. C.	\$1,867	\$1,332	\$459
Miller	17	5P0534	2007	Replace bridge over Barren Fork Creek 1 mile south of Rte. KK.	\$4,091	\$3,484	\$2,354
Miller	OO	5S0615	2007	Replace bridge deck over South Moreau River 2 miles west of Rte. CC.	\$447	\$462	\$168

\*Includes preliminary engineering, right of way, construction, and construction engineering.

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## Construction Work in Progress in SFY 2007

### RSMo 21.795.3(4)

*(Dollars are in Thousands)*

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2007
Moniteau	50	5P0632A	2007	Right of way acquisition, grading, drainage and paving for four-lane divided on relocation from east of California near Rte. K to St. Martins.	\$46,330	\$40,783	\$12,117
Moniteau	T	5S0730	2007	Replace bridge deck at Burris Fork Creek 1.3 miles east of Rte. 87.	\$691	\$522	\$107
Morgan	135	5L0700B	2007	Seal Coat Grade C from Route 52 to Route JJ.	\$404	\$254	\$214
Morgan	135	5L0700Z	2007	Thin lift resurfacing from Rte. BB to Rte. 50.	\$372	\$234	\$191
Morgan	5	5P0867	2007	Grading and paving to construct center turn-lane from Rte. O south 0.9 mile in Laurie. Cost Share project with the City of Laurie.	\$1,226	\$1,303	\$1,423
Morgan	O	5L0700C	2007	Thin lift resurfacing from Rte. 5 to end.	\$447	\$218	\$243
Osage	50	5P0832	2007	Resurfacing and shoulder stabilization on three disconnected sections from 0.9 mile east of Cole/Osage County line east to just west of Rte. 100.	\$4,428	\$3,287	\$550
Osage	50	5P0868	2007	Resurfacing and shoulder stabilization from 0.5 mile east of Rte. 89 south Jct. east to 0.1 mile west of Rte. 19 Jct. in Gasconade County.	\$8,047	\$5,030	\$121

\*Includes preliminary engineering, right of way, construction, and construction engineering.

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## Construction Work in Progress in SFY 2007

### RSMo 21.795.3(4)

*(Dollars are in Thousands)*

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2007
Osage	50	5P0879	2007	Grading and plantings for wetland development near Rte. 50/63 and Mari Osa Delta, required by Army Corps of Engineers 404 permit.	\$261	\$163	\$176
Osage	D	5S0551	2007	Re-deck bridge over Third Creek 1.2 miles west of Gasconade County.	\$1,070	\$936	\$445
Pettis	50	5P0833B	2007	Demolition, asbestos and underground storage tank removal at the Rte. 50 and Rte. 65 intersection in Sedalia.	\$254	\$89	\$229
Pettis	65	5P0829	2006	Resurface roadway from Rtes. H and HH south to 0.3 mile north of Rte. 50.	\$3,247	\$3,326	\$3,344
Pettis	65	5P0830	2006	Resurface northbound lanes and modify guardrail from 1.9 miles south of Rtes. J and D north to Saline County line.	\$2,783	\$2,624	\$2,569
Various	Various	5P2145	2007	3M tape installation at various locations throughout District 5.	\$188	\$110	\$0
Various	Various	5S0978	2007	Sidewalk retrofit at various locations in District 5.	\$10	\$76	\$69
Franklin	100	6P1004C	2007	Grading, bypass paving, and construction of a box culvert extension 950 ft east of International Avenue/Rabbit Trail Drive.	\$50	\$899	\$153

\*Includes preliminary engineering, right of way, construction, and construction engineering.

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## Construction Work in Progress in SFY 2007

### RSMo 21.795.3(4)

*(Dollars are in Thousands)*

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2007
Franklin	100	6P1006	2005	Grading, paving and replace bridge over Big Berger Creek 5.0 miles northwest of New Haven.	\$2,931	\$2,837	\$3,183
Franklin	100	6P1937	2006	Construct intersection at Vossbrink Drive.	\$452	\$456	\$0
Franklin	185	6S1850	2007	Rte. 185 and Elmont Road Crossing of I-44 including associated outer road improvements from 1100' north of I-44 to 1450' south of I-44.	\$13,086	\$17,386	\$8,442
Franklin	44	6I0735E	2004	Grading, bridges, pavement widening and resurfacing from west of Viaduct Street to St. Louis County. Involves bridges A0040 and A0041.	\$23,555	\$24,013	\$24,141
Franklin	44	6I0977	2006	Upgrade existing rest area west of St. Clair.	\$3,266	\$3,674	\$3,468
Franklin	44	6I1508	2006	Replace and widen bridge, traffic signals, and add acceleration and deceleration lanes at Rte. 100 east in Gray Summit.	\$12,209	\$8,587	\$8,493
Franklin	44	6I2025	2007	Ultra-thin bonded asphalt wearing surface (UBAWS) resurfacing, pavement repair, and striping from Crawford County Line to west of the Pacific interchange.	\$4,328	\$4,865	\$26
Franklin	47	6P1562	2006	Grading, pavement and replace bridge from West Oak Street to Springfield Road in St. Clair.	\$5,708	\$9,083	\$4,844

\*Includes preliminary engineering, right of way, construction, and construction engineering.

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## Construction Work in Progress in SFY 2007

### RSMo 21.795.3(4)

*(Dollars are in Thousands)*

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2007
Franklin	47	6P1700	2005	Mill and resurface from south of I-44 to Rte. 47/30 split.	\$2,486	\$1,875	\$1,556
Franklin	47	6P1701	2005	Resurface from Rte. 50 to I-44.	\$2,314	\$2,463	\$2,086
Franklin	47	6P1802	2007	Widen pavement for left turn lanes, grading, drainage, traffic signals and lighting at Clearview Road north of Union.	\$748	\$917	\$940
Franklin	47	6P1852	2007	Pave approach to create a four-way signalized intersection, add signals and lighting at the intersection of Rte. 47 and 14th Street/Rainbow Drive.	\$215	\$271	\$30
Franklin	A	6S1494	2006	Grading and paving for additional turn lanes from Rte. 100 to Chambers Drive in Washington.	\$690	\$1,495	\$1,526
Franklin	A	6S1494B	2006	Install traffic signals and roadway improvements necessary to construct signals at the intersection of Steautermann Road.	\$651	\$669	\$717
Franklin	F	6S1799	2007	Mill and resurface pavement from 1st Street to Rte. O.	\$1,516	\$1,018	\$58
Franklin	T	6S1007	2006	Replace railroad bridge at Labadie.	\$4,183	\$4,893	\$4,260

\*Includes preliminary engineering, right of way, construction, and construction engineering.

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## Construction Work in Progress in SFY 2007

### RSMo 21.795.3(4)

*(Dollars are in Thousands)*

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2007
Franklin	T	6S1675	2007	Replace bridge at Labadie Creek 0.25 mile east of Rte. MM.	\$1,951	\$1,483	\$1,370
Franklin	ZZ	6S1676	2007	Replace existing superstructure with voided slab deck and asphalt surface lift at Cedar Fork Creek 0.07 mile east of Rte. Y.	\$350	\$463	\$372
Jefferson	141	6L0700H	2007	Thin lift overlay and asphalt pavement repair from St. Louis County line to Rte. 61/67 - nine outer road segments.	\$516	\$393	\$403
Jefferson	21	6P0876	2006	Paving from Hayden Road to Rte. A.	\$20,587	\$26,076	\$22,493
Jefferson	21	6P0876E	2007	Paving from 0.3 mile north of Lake Lorraine Road to Hayden Road.	\$9,408	\$7,388	\$1,098
Jefferson	21	6P0876I	2007	Grading, drainage and 4 new bridges from 0.3 mile north of Lake Lorraine Road to Hayden Road.	\$29,428	\$22,763	\$1,406
Jefferson	21	6P0876J	2006	Grading, drainage and four new bridges from Hayden Road to Rte. A.	\$10,955	\$12,714	\$11,282
Jefferson	21	6S1991	2007	Construct a right turn lane from 1000' west of Rte. 21 to Rte. 21.	\$333	\$285	\$88

\*Includes preliminary engineering, right of way, construction, and construction engineering.

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## Construction Work in Progress in SFY 2007

### RSMo 21.795.3(4)

*(Dollars are in Thousands)*

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2007
Jefferson	30	6D0500H	2005	Various treatments from I-270 to south of Rtes. B/NN (end of 4-lane divided).	\$7,609	\$9,381	\$8,742
Jefferson	30	6L0800D	2007	Thin lift overlay and asphalt pavement repair from 1.0 mile west of Rte. PP to 0.5 mile west of Rte. 141 - eleven outer road segments.	\$913	\$398	\$2
Jefferson	30	6P1558	2002	Replace existing traffic signal and lighting facilities M030 at Muscick Rd, Mo100 at Laclede Station Rd, M0231 at Erb Rd, I-170 at Delmar and I-55 and Reavis Barracks.	\$1,021	\$1,126	\$1,054
Jefferson	55	6I2050	2007	Add 27 parking spaces, fencing and lighting to the existing commuter lot at the McNutt Street interchange on the east side of the west outer road in Herculaneum.	\$224	\$88	\$0
Jefferson	55	6P1771	2007	Thin lift overlay and shoulder improvements on four west outer roads segments from Richardson Road to south of Rte. Z.	\$1,637	\$869	\$18
Jefferson	61	6S1921	2007	Signal reconstruction at Rte. Z.	\$266	\$263	\$224
Jefferson	67	6D0500I	2005	1 3/4" mill & fill from I-55 to 2.0 miles south of I-55, 1 3/4" overlay from 2.0 miles south of I-55 to Rte. 110, 3 3/4 inches overlay from Rte. 110 to the St. Francois County line.	\$4,891	\$5,551	\$5,791
Jefferson	B	6S1013	2006	Replace bridge over Skullbones Creek and roadway improvements to raise the road out of flood plain to match bridge 0.1 mile south of Rte. 30.	\$2,852	\$3,179	\$3,356

\*Includes preliminary engineering, right of way, construction, and construction engineering.

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## Construction Work in Progress in SFY 2007

### RSMo 21.795.3(4)

*(Dollars are in Thousands)*

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2007
Jefferson	E	6L0700E	2007	Thin lift overlay from Rte. N to Rte. V.	\$193	\$179	\$4
Jefferson	F	6L0800C	2007	Thin lift overlay and asphalt pavement repair from Rte. O to end of state maintenance.	\$407	\$324	\$2
Jefferson	FF	6L0800B	2007	Thin lift overlay and asphalt pavement repair from Rte. W to Rte. F.	\$420	\$364	\$2
Jefferson	JJ	6L0700D	2007	Thin lift overlay and asphalt pavement repair on Rte. JJ from Rte. 67 north to Rte. 67 south and on Rte. V from Rte. 67 to Rte. JJ.	\$479	\$380	\$11
Jefferson	K	6U1015	2006	Grading, drainage, paving and replace bridge over Rock Creek from Rte. 61/67 to 5th Street in Kimmswick.	\$2,221	\$2,903	\$3,080
Jefferson	M	6P1777	2007	U-turns, signing and lighting at Moss Hollow Road and Old Lemay Ferry Road.	\$387	\$471	\$63
Jefferson	MM	6S1637	2006	Vertical and horizontal alignment, shoulders, turn lane additions, guardrail modifications, grading, drainage and signing from east of Duda Road to east of Sycamore Springs Road.	\$5,670	\$9,531	\$8,157
Jefferson	PP	6L0800E	2007	Thin lift overlay and asphalt pavement repair from Rte. 30 to end of state maintenance.	\$230	\$217	\$0

\*Includes preliminary engineering, right of way, construction, and construction engineering.

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## Construction Work in Progress in SFY 2007

### RSMo 21.795.3(4)

*(Dollars are in Thousands)*

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2007
Jefferson	WW	6L0700G	2007	Thin lift overlay and asphalt pavement repair from Rte. Y to Rte. H.	\$920	\$764	\$782
St. Charles	364	6U0803I	2000	Superstructure, tied arch and steel girders for bridge over the Missouri River on the Page Avenue extension.	\$42,581	\$56,682	\$56,978
St. Charles	364	6U0803L	2000	Bridge deck and concrete girders for Missouri River Bridge on the Page Avenue extension in the St. Louis area.	\$18,598	\$30,798	\$28,354
St. Charles	364	6U0803S	2001	Grading, bridges, retaining walls, sound walls, signals, lighting and paving for Page Avenue extension from east of Amiot Drive to Schuetz Road.	\$26,473	\$32,649	\$34,045
St. Charles	364	6U1028H	2001	Bryan Road and Page Avenue extension in St. Charles County.	\$869	\$1,418	\$0
St. Charles	364	6U1028L	2003	Construct the south outer road of Page Avenue from Winghaven Blvd. to Rte. K.	\$16,769	\$17,891	\$18,133
St. Charles	364	6U1028N	2007	Demolition and removal of structures on 9 parcels for future roadway construction between Jungerman Road and Harvester Road along existing Rte. 94.	\$357	\$320	\$39
St. Charles	370	6D0600Q	2006	Diamond grind lanes, fog seal shoulders, dowel bar retrofit, pavement repair, and polyurethane underseal from I-70 to I-270.	\$2,898	\$3,776	\$3,820

\*Includes preliminary engineering, right of way, construction, and construction engineering.

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## Construction Work in Progress in SFY 2007

### RSMo 21.795.3(4)

*(Dollars are in Thousands)*

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2007
St. Charles	370	6U0759N	2005	Grading and paving for relocation of Boschertown Road and grading to correct creek channel near intersection of Boschertown Road and Little Hills Expressway.	\$6,649	\$7,997	\$8,690
St. Charles	40	6P0672	2006	Grading, paving, bridges and ITS from east of Rte. DD to 0.3 mile west of Rte. K.	\$51,633	\$70,567	\$62,602
St. Charles	40	6P0672C	2007	Interchange, new pavement, grading, drainage, and bridges from I-70 to 0.2 mile west of Lake St. Louis Blvd.	\$35,816	\$35,903	\$10,839
St. Charles	40	6P0672D	2003	Add lanes and upgrade to freeway from east of Lake St. Louis Blvd. to east of Page Avenue interchange.	\$23,565	\$19,107	\$23,691
St. Charles	40	6P0672J	2004	Construct 2 new eastbound lanes from Rte. N to Kent Dr. and south outer road from east of Rte. N to west of Winghaven interchange.	\$4,410	\$5,920	\$5,740
St. Charles	40	6P0672K	2003	Construct new collector road from future north outer road to Henke Road from west of Page Avenue to Henke Road.	\$2,566	\$2,222	\$2,088
St. Charles	67	6P1814	2007	Seal bridge deck to extend life of Mississippi River bridge at Alton, IL.	\$82	\$90	\$0
St. Charles	67	6P1934	2006	Furnish and place rip-rap on the Clark Bridge over the Mississippi River at Alton, IL.	\$164	\$160	\$0

\*Includes preliminary engineering, right of way, construction, and construction engineering.

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## Construction Work in Progress in SFY 2007

### RSMo 21.795.3(4)

*(Dollars are in Thousands)*

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2007
St. Charles	70	6D0500D	2006	1 3/4" mill and resurface lanes and shoulders from Rte. 94 to the Missouri River.	\$1,214	\$1,429	\$1,361
St. Charles	70	6D0500S	2006	Diamond grind from Lake St. Louis Boulevard to Rte. 94.	\$835	\$1,187	\$942
St. Charles	70	6I0736	2003	Grading, paving, bridges, retaining wall and resurface from Rte. 40/61 to 0.1 mile west of Lake St. Louis interchange.	\$11,615	\$12,720	\$13,057
St. Charles	70	6I0736C	2003	Grading, paving, bridge and ramp widening, signals and lighting at the Lake St. Louis interchange.	\$3,417	\$2,965	\$3,583
St. Charles	70	6I0736D	2004	Grading, paving, bridges and retaining walls from Rte. Z to east of Rte. 40/61.	\$16,136	\$15,745	\$17,811
St. Charles	70	6I0950	2006	Grading, paving, bridges, signals, signing and lighting at Rte. 94 interchange.	\$27,585	\$26,357	\$18,530
St. Charles	70	6I1444	2004	Rehabilitate eastbound and westbound bridges at 5th Street in St. Charles.	\$724	\$756	\$763
St. Charles	70	6I1531	2006	Construct auxiliary lane westbound only from east of T.R. Hughes to Rte. 79.	\$4,777	\$3,336	\$3,516

\*Includes preliminary engineering, right of way, construction, and construction engineering.

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## Construction Work in Progress in SFY 2007

### RSMo 21.795.3(4)

*(Dollars are in Thousands)*

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2007
St. Charles	70	6I1591	2003	Pavement repair, milling and resurfacing east of Wentzville Parkway to west of Rte. Z.	\$1,547	\$1,575	\$1,159
St. Charles	70	6I1626	2004	Add eastbound off ramp and westbound on ramp and widen Rte. Z on I-70 at Rte. Z.	\$3,694	\$3,930	\$4,452
St. Charles	70	6I1692	2006	Rehabilitate bridge decks, bridge painting and guardrail at Rte. 40/61 interchange in Wentzville.	\$1,987	\$2,241	\$2,099
St. Charles	70	6I1735	2005	Install Intelligent Transportation Systems (ITS) Devices from I-270 in St. Louis County to Rte. T in St. Charles County.	\$7,096	\$4,853	\$5,776
St. Charles	70	6I1753	2005	Lighting facilities installation at Rte. 40/61 interchange.	\$730	\$1,216	\$1,187
St. Charles	70	6I1936	2007	Add auxiliary lane eastbound only and rehabilitate existing eastbound I-70 bridge at Dardenne Drive from Rte. 79 to east of Mid Rivers Mall Drive.	\$7,297	\$4,624	\$870
St. Charles	70	6I1997	2007	Construct soundwalls from Deloire Drive to 1200' east of Deloire Drive.	\$324	\$427	\$58
St. Charles	70	6I2003	2007	Addition of a turn lane and signal installation at Executive Center Loop.	\$298	\$492	\$39

\*Includes preliminary engineering, right of way, construction, and construction engineering.

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## Construction Work in Progress in SFY 2007

### RSMo 21.795.3(4)

*(Dollars are in Thousands)*

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2007
St. Charles	70	6I2051	2007	Add an auxiliary lane on I-70 eastbound from T.R. Hughes to Rte. 79.	\$1,463	\$968	\$58
St. Charles	70	6I2052	2007	Add an auxiliary lane on I-70 eastbound from Rte. K/M to T.R. Hughes.	\$1,388	\$1,042	\$52
St. Charles	79	6P1532	2006	Replace existing bridges over Hostetter, Peruque and Belleau Creek 1.3 miles, 4 miles and 5.2 miles north of I-70.	\$5,340	\$6,341	\$6,192
St. Charles	79	6P1693	2005	Resurface two 12-foot lanes plus shoulders and pavement repair from 0.80 mile south of Lincoln County to I-70.	\$7,900	\$4,099	\$3,640
St. Charles	94	6I0950D	2004	Grading, paving, replace bridge, signals, signing and lighting at Rte. I-70 and Rte. 94 interchange.	\$7,253	\$6,572	\$6,800
St. Charles	94	6L0700A	2006	Bituminous pavement repair & 1.75" thin lift overlay from Rte. B to 0.5 mile west of Rte H and 0.5 mile east of Church Road to Rte. J.	\$589	\$848	\$739
St. Charles	94	6P1825	2006	Widen for a dual left lane from westbound Rte. 94 to Pralle Lane.	\$1,507	\$1,573	\$1,645
St. Charles	94	6P1878	2006	Widen shoulders and resurface from 0.5 mile west of Rte. H to 0.5 mile east of Church Road.	\$1,917	\$1,594	\$1,658

\*Includes preliminary engineering, right of way, construction, and construction engineering.

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## Construction Work in Progress in SFY 2007

### RSMo 21.795.3(4)

*(Dollars are in Thousands)*

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2007
St. Charles	94	6S1599	2007	Replace bridge at Sehrt Creek and Rte. 94.	\$2,544	\$1,674	\$745
St. Charles	94	6U1028M	2007	Grading, clearing and drainage for utility relocation from Harvester Road to 0.44 mile east of Harvester Road.	\$1,318	\$1,622	\$1,529
St. Charles	A	6S1600	2006	Rehabilitate deck, widen bridge, widen roadway, signals and signing at Rte. 61.	\$6,197	\$6,458	\$5,078
St. Charles	C	6S1731	2007	Remove deteriorated sections of decks by hydro blasting at Rte. C over Dardenne Creek and at Rte. Z over Peruque Creek.	\$1,504	\$1,241	\$932
St. Charles	DD	6S1528	2006	Replace bridge at Dardenne Creek.	\$1,656	\$1,713	\$1,724
St. Charles	N	6S1826	2007	Add shoulders and left turn lanes from Spring Orchard Drive to Meadow Lake Drive east of Rte. K.	\$1,924	\$1,949	\$650
St. Charles	N	6S1925	2007	Widen Rte. N to three lanes from west of Winghaven to west of Rte. 40/61 and construct a new overpass at Rte. 40/61.	\$3,000	\$3,301	\$1
St. Charles	T	6S1470	2007	Rehabilitate bridge 0.9 mile south of I-70 at Peruque Creek.	\$687	\$840	\$830

\*Includes preliminary engineering, right of way, construction, and construction engineering.

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## Construction Work in Progress in SFY 2007

### RSMo 21.795.3(4)

*(Dollars are in Thousands)*

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2007
St. Charles	V	6L0700B	2006	Bituminous pavement repair & 1.25" thin lift overlay from Rte. 94 to the end of state maintenance.	\$392	\$427	\$375
St. Charles	W	6S1916	2006	Install spanwire traffic signal facilities at I-70 north outer road.	\$362	\$412	\$416
St. Charles	Z	6S1706	2004	Add left turn lane for Interstate Drive 0.25 mile south of I-70.	\$261	\$313	\$292
St. Louis	100	6D0600J	2006	3 3/4" resurface lanes and shoulders and shoulder repairs from west of Rte. T (begin 4 lane) to West Glen Farms Drive (westbound lanes only).	\$1,240	\$1,920	\$2,008
St. Louis	100	6S1577	2006	Provide additional turn lanes on Rte. 100 to and from Old State Road.	\$1,108	\$1,354	\$1,556
St. Louis	100	6S1932	2007	3 signal interconnections at Des Peres Road.	\$338	\$121	\$98
St. Louis	100	6S1986	2007	Replace concrete island on Rte. 100 between Hanley Road and Woodlawn, on Rte. AB at I-270, on Rte. D at Rte. 67 and on Rte. 340 at Chesterfield Parkway.	\$209	\$175	\$147
St. Louis	100	6S1990B	2007	Signal upgrades on Rte. 100 from Big Bend Road to McKnight Road and on Rte. 67 from Rte. D to Rte. 100.	\$1,092	\$986	\$953

\*Includes preliminary engineering, right of way, construction, and construction engineering.

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## Construction Work in Progress in SFY 2007

### RSMo 21.795.3(4)

*(Dollars are in Thousands)*

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2007
St. Louis	109	6S1854	2005	Add guardrail to meet current standards at various locations from south of Manchester Road to south of Emerald View Parkway.	\$222	\$269	\$255
St. Louis	115	6P1720	2005	Mill and resurface with superpave from I-70 (Airflight) to I-170.	\$3,136	\$1,913	\$2,324
St. Louis	115	6U0976	2004	Remove and replace bridge over Metro Link 0.5 mile west of Rte. N.	\$5,643	\$2,322	\$2,923
St. Louis	141	6D0500N	2006	Diamond grind lanes, fog seal shoulders and rehabilitate pavement from south of Ladue Road to south of Clayton Road.	\$498	\$500	\$684
St. Louis	141	6D0600F	2006	3 3/4" resurface lanes and shoulders, repair pavement and shoulders from Gravius Bluff to north of I-55.	\$4,483	\$5,874	\$5,407
St. Louis	141	6P1820	2005	Install Intelligent Transportation System (ITS) devices and connect field operation center with D6 TMC Bldg. from Parkway Central High School to Rte. 30.	\$975	\$655	\$707
St. Louis	141	6S1899	2007	Install bridge shark on Rte. 141 over the Meramec River.	\$212	\$124	\$24
St. Louis	170	6D0600A	2006	Diamond grind lanes, 1 3/4" mill and resurface and fog seal shoulders, dowel bar retrofit, rehabilitate pavement and polyurethane slab jacking from I-270 to Brentwood Blvd.	\$4,159	\$4,957	\$5,055

\*Includes preliminary engineering, right of way, construction, and construction engineering.

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## Construction Work in Progress in SFY 2007

### RSMo 21.795.3(4)

*(Dollars are in Thousands)*

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2007
St. Louis	170	6D0600P	2006	1 3/4" mill and resurface lanes and shoulders from south of Rte. D (Page Avenue) to Brentwood Boulevard (exception from north of Rte. 340 to north of Delmar Boulevard).	\$1,360	\$1,406	\$1,330
St. Louis	170	6I1080B	2002	Grading, paving, widen bridges and interchange improvements at I-270 interchange.	\$47,436	\$45,955	\$48,371
St. Louis	170	6I1081B	2006	Grading, replace pavement, bridges, signals, lighting and replace Olive Road interchange from north of Olive Road to north of Delmar Boulevard.	\$27,940	\$34,616	\$21,252
St. Louis	170	6I1714	2006	Rehabilitate bridges at CRIP Railroad, Woodson Road, Ladue Road and Forest Park Parkway.	\$4,118	\$5,245	\$5,197
St. Louis	170	6I1933	2007	Addition of a merging lane at ramp convergence to provide dual lane capacity on exiting ramp from westbound I-270 to southbound I-170.	\$4,464	\$2,457	\$529
St. Louis	180	6D0500L	2005	1 3/4" mill and fill lanes from west of Rte. 61/67 to east of San Carlos.	\$336	\$776	\$703
St. Louis	180	6P1728	2007	Mill and resurface with asphalt (superpave) from Rte. D to Rte. 180.	\$1,156	\$594	\$497
St. Louis	180	6S1926	2007	Signal interconnection from I-270 to Ogden.	\$3,318	\$2,323	\$2,298

\*Includes preliminary engineering, right of way, construction, and construction engineering.

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## Construction Work in Progress in SFY 2007

### RSMo 21.795.3(4)

*(Dollars are in Thousands)*

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2007
St. Louis	180	6U0806	2003	Grading, paving, drainage, signals, lighting, signing and interchange modifications from Rte. B to Rte. 67 .	\$11,920	\$14,364	\$15,683
St. Louis	21	6D0600D	2006	1 3/4" mill and resurface lanes, fog seal shoulders and pavement repair from Rte. 30 to north of Lindbergh and south of Lindbergh to Butler Spur.	\$1,632	\$2,106	\$2,222
St. Louis	231	6I1687	2007	Replace two bridges with one bridge, addition of northeast loop ramp, and modifications to southeast and southwest ramps over I-255.	\$8,009	\$8,664	\$1,979
St. Louis	255	6I1613	2006	Rehabilitate WB lane of Jefferson Barracks bridge, paint EB and WB bridges, replace archway lighting system on EB and WB lanes of Jefferson Barracks Bridge over Mississippi River.	\$6,701	\$7,359	\$7,354
St. Louis	267	6S1789	2007	Mill and resurface including signals, guardrail, repair pavement and curb upgrade from 150' north of Bayless Avenue to 450' north of Rte. 61/67 (Lindberg Boulevard).	\$3,706	\$3,525	\$82
St. Louis	270	6D0500A	2005	Various treatments from Mississippi River at Chain of Rocks Bridge to Mississippi River at Jefferson Barracks Bridge.	\$5,424	\$5,381	\$5,426
St. Louis	270	6I0423B	2002	Grading, paving, signals, signs, lights and replace bridge at McDonnell Boulevard interchange.	\$10,128	\$10,926	\$11,369
St. Louis	270	6I0646	2002	Relocate ramps, lights, signals, signs, add lanes and replace bridge at Rte. 340 interchange (Olive Boulevard).	\$17,216	\$29,030	\$31,820

\*Includes preliminary engineering, right of way, construction, and construction engineering.

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## Construction Work in Progress in SFY 2007

### RSMo 21.795.3(4)

*(Dollars are in Thousands)*

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2007
St. Louis	270	6I1573	2003	Intelligent Transportation System (ITS) design, purchase, installation and ramp metering at interchanges from I-64 Chain of Rocks River and Rte. 21 to Jefferson Barracks Bridge.	\$9,137	\$3,983	\$6,005
St. Louis	270	6I1614	2006	Rehabilitate bridge, expansion devices, overcoat steel, wearing surface repair on flyover ramp southbound I-270 to eastbound I-70.	\$1,299	\$1,262	\$1,168
St. Louis	270	6I1615	2006	Rehabilitate bridge, expansion devices, overcoat steel and wearing surface repair at flyover ramp northbound I-270 to westbound I-70.	\$1,299	\$1,631	\$1,411
St. Louis	270	6I1688	2007	Replace bridge including widening and ramp modifications at Dougherty Ferry Road over I-270.	\$8,651	\$7,753	\$3,037
St. Louis	270	6I1715	2006	Mill and resurface mainline asphalt lanes and shoulders with asphalt (superpave) plus ramps at Rte. 67 and epoxy bridge deck seal from I-70 to Coldwater Creek.	\$9,662	\$8,851	\$8,406
St. Louis	270	6I1740	2005	Replace and improve traffic channelization islands and fence along I-270 outer roads (Dunn and Pershall) from Lindberg to Riverview.	\$599	\$525	\$439
St. Louis	270	6I1741	2005	Update end treatments on existing guardrail and add concrete barrier at various locations in North St. Louis County concentrating on the outer roads of I-270 and Rte. 67.	\$359	\$540	\$611
St. Louis	270	6I1950	2007	Ramp super elevation adjustments at the I-64 interchange.	\$421	\$554	\$476

\*Includes preliminary engineering, right of way, construction, and construction engineering.

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## Construction Work in Progress in SFY 2007

### RSMo 21.795.3(4)

*(Dollars are in Thousands)*

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2007
St. Louis	30	6S1717	2005	Mill, resurface, pavement repair including the outer road adjacent to the railroad viaduct from the St. Louis city limits to east of I-270.	\$8,596	\$7,815	\$9,373
St. Louis	340	6D0600G	2006	1 3/4" mill and resurface lanes and shoulders from Rte. 100 (Manchester Road) to west of I-64.	\$1,213	\$2,101	\$1,713
St. Louis	340	6S1660	2003	Add sidewalks, landscaped medians and other bike/pedestrian enhancements from County Ridge Road to Ladue Road.	\$420	\$462	\$1,853
St. Louis	340	6S1680	2005	Reconstruct signal and lighting facilities at McKnight Woods, 82nd, 81st, North & South Hanley, Midland, Pennsylvania, Ferguson Streets.	\$1,631	\$1,754	\$1,755
St. Louis	340	6S1722	2005	Mill and resurface from I-170 to Ferguson Road.	\$1,910	\$2,371	\$2,074
St. Louis	340	6S1767	2006	Install audible pedestrian crossing signals at Mason Road, Tempo Drive and Cross Creek/Woodcrest Executive Drive.	\$25	\$8	\$7
St. Louis	340	6S1773	2006	Mill and resurface concrete at Creve Coeur Mill intersection.	\$348	\$547	\$551
St. Louis	340	6S1990	2007	Signal upgrades from I-270 to I-170.	\$792	\$834	\$787

\*Includes preliminary engineering, right of way, construction, and construction engineering.

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## Construction Work in Progress in SFY 2007

### RSMo 21.795.3(4)

*(Dollars are in Thousands)*

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2007
St. Louis	364	6U0803N	2002	Paving, signals, signing and lighting along the Page Avenue extension from Missouri River to east of Amiot Drive in St. Louis area.	\$22,693	\$21,074	\$20,791
St. Louis	366	6D0600E	2006	1 3/4" mill and resurface lanes, rehabilitate shoulders and pavement from Grant Road to St. Louis City limits.	\$1,173	\$1,563	\$1,514
St. Louis	366	6S1931	2007	Signal interconnect and cabinet upgrades on Rte. 366 from I-270 to Rte. P.	\$2,306	\$1,240	\$162
St. Louis	367	6P1620	2005	Replace bridge at Coldwater Creek.	\$1,838	\$1,827	\$1,655
St. Louis	367	6S1496	2002	Replace bridge (northbound lane) south of Rte. 67 at Coldwater Creek.	\$1,666	\$2,335	\$2,499
St. Louis	367	6U1085	2007	Convert to freeway with no added lanes, construct bridges, remove at grade crossings and signals from .3 mile north of New Jamestown Rd to .6 mile south of New Jamestown Rd and .3 mile north of I-270 to .4 mile south of I-270 (2 discon. sections).	\$23,321	\$25,883	\$15,327
St. Louis	367	6U1085B	2005	New interchanges replacing signalized intersections, one-way Frontage Rd. and depress and widen Mainline from 0.3 mile south of Dunn/Claudine intersection to 0.4 mile north of Redman intersection.	\$32,718	\$34,266	\$34,700
St. Louis	367	6U1085C	2005	Convert to freeway with no added lanes, construct bridges, remove at-grade crossings and signals 0.4 mile north of Redman Rd. to 0.3 mile south of New Jamestown Rd.	\$30,527	\$15,329	\$16,117

\*Includes preliminary engineering, right of way, construction, and construction engineering.

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## Construction Work in Progress in SFY 2007

### RSMo 21.795.3(4)

*(Dollars are in Thousands)*

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2007
St. Louis	40	6D0500Q	2006	Diamond grind lanes, fog seal shoulders and pavement repair from Rte. 340 (Olive Blvd.) to east of Rte. JJ (Ballas).	\$2,117	\$3,411	\$3,337
St. Louis	40	6P2097	2007	Ultrathin asphalt overlay and striping from the Missouri River to Chesterfield Parkway.	\$2,618	\$1,859	\$238
St. Louis	44	6D0600N	2006	Diamond grind, pavement repair, dowel bar retrofit and fog seal shoulders at various locations from Crawford County line to I-270.	\$2,254	\$2,439	\$3,122
St. Louis	44	6D0600W	2006	Mill and resurface with 1 3/4 inches of asphalt, fog seal shoulders, and striping at various locations from east of Rte. 109 to I-270.	\$3,275	\$5,152	\$5,866
St. Louis	44	6I1672	2005	Bridge substructure repair on 12 bridges from Rte. 366 to Compton Avenue.	\$640	\$687	\$721
St. Louis	44	6I1712	2005	Upgrade guardrail from east of Rte. 141 to Meramec River.	\$480	\$573	\$511
St. Louis	44	6I1713	2006	Replace pavement from west of Central Avenue to Williams Road.	\$8,036	\$8,583	\$8,906
St. Louis	44	6I1796	2007	Replace existing lighting facilities and install high mast lighting from Elm Avenue to north of I-55.	\$918	\$2,109	\$1,672

\*Includes preliminary engineering, right of way, construction, and construction engineering.

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## Construction Work in Progress in SFY 2007

### RSMo 21.795.3(4)

*(Dollars are in Thousands)*

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2007
St. Louis	44	6I1832	2006	Installation of Intelligence Transportation System (ITS) devices from downtown St. Louis City to west of the Six Flags exit.	\$11,135	\$6,532	\$6,994
St. Louis	44	6I1832B	2006	Installation of temporary ITS devices from 2 miles east of Rte. 109 to 2 miles west of Six Flags/Allenton exit.	\$200	\$168	\$0
St. Louis	44	6I1853	2005	Girder crack repair at Meramec River in Fenton.	\$238	\$95	\$88
St. Louis	44	6I1919	2006	Paint bridges over Meramec River in Fenton.	\$1,095	\$978	\$1,352
St. Louis	44	6S1603	2007	Repair and resurface pavement from Rte. 100 east interchange to I-44 (Allentown interchange).	\$3,942	\$3,344	\$2,901
St. Louis	55	6I1541	2005	Pavement repair, mill, resurface, rehabilitate 7 bridges, upgrade guardrail & diamond grind PCCP lanes from Rte. 61/67 (Lindbergh Blvd.) to 4500 Broadway.	\$16,527	\$13,340	\$12,672
St. Louis	61	6P1677	2004	Installation of Intelligent Transportation System devices on Rte. 61/67, Rte. 364 and I-270.	\$300	\$1,320	\$2,017
St. Louis	64	6I0978	2007	Design/Build project. 15 interchanges, 41 bridges, bike/ped on cross st., ITS, urban design, soundwalls, retaining walls and arterial route improvement from west of Spoede to west of Sarah. Project costs for the Design/Build project total \$535 million.	\$548,694	\$521,284	\$114,252

\*Includes preliminary engineering, right of way, construction, and construction engineering.

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## Construction Work in Progress in SFY 2007

### RSMo 21.795.3(4)

*(Dollars are in Thousands)*

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2007
St. Louis	64	6I0978E	2006	Demolition of structures to prepare for future roadway construction from McKnight Avenue to Bellevue Avenue.	\$353	\$272	\$142
St. Louis	64	6I1817	2005	Install and connect fiber optics to existing ITS devices from Rte. 141 (D6 TMC Building) to Rte. K.	\$1,745	\$1,457	\$1,773
St. Louis	67	6D0501F	2005	Resurface pavement & shoulders with 3 3/4 " of asph. & mill & resurface pavement & shld with 1 3/4" asph. from Rte. 367 to Rte. AC to north of I-270 to Missouri Bottom Rd. & Long Rd. to Old St. Charles Rd.	\$3,588	\$4,337	\$3,879
St. Louis	67	6D0600B	2006	Diamond grind lanes and 1 3/4" mill and resurface and fog seal shoulders from Cinder Road to Rte. 367 and Elm Grove to I-270 (two disconnected sections).	\$385	\$691	\$326
St. Louis	67	6P1501	2002	Replace bridge 0.2 mile north of Rte. 367 at CB&Q/BN Railroad overpass.	\$1,772	\$3,254	\$4,255
St. Louis	67	6P1538	2006	Rehabilitate Missouri River Bridge at the St. Louis/St. Charles County line.	\$7,622	\$4,173	\$2,749
St. Louis	67	6P1625	2005	Replace bridge on southbound Rte. 67 at Rte. 367 at the Rte. 67/367 interchange.	\$2,156	\$2,334	\$2,209
St. Louis	67	6P1686	2007	Replace pavement under the bridge carrying railroad over Rte. 67 at north end of Lambert Airport.	\$10,331	\$1,634	\$304

\*Includes preliminary engineering, right of way, construction, and construction engineering.

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## Construction Work in Progress in SFY 2007

### RSMo 21.795.3(4)

*(Dollars are in Thousands)*

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2007
St. Louis	67	6S1729	2005	Mill, resurface, pavement repair, signals, signing and lighting from Old St. Charles Road to Swan.	\$16,246	\$13,465	\$13,019
St. Louis	67	6U1119	2002	Relocation of Rte. 67 for airport expansion from Wabash RR overpass to north of I-70 in St. Louis area.	\$21,276	\$20,379	\$14,469
St. Louis	70	6D0500E	2005	Resurface pavement and shoulders with 3 3/4 inches of asphalt, median barrier replacement and pavement repair. from the Missouri River to west of Fee Fee Road.	\$2,944	\$4,598	\$4,542
St. Louis	70	6D0500K	2006	Diamond grind from west of I-270 to Fee Fee Road.	\$236	\$265	\$471
St. Louis	70	6D0501G	2005	Fog seal shoulders from Bermuda to St. Louis Avenue.	\$81	\$272	\$110
St. Louis	70	6D0600O	2006	3 3/4" resurface lanes and shoulders and pavement repairs from west of I-170 to east of I-170.	\$782	\$736	\$738
St. Louis	70	6I1220D	2001	Interchange reconstruction and realignment and replace Hanley and Bermuda Bridges at Rte. N.	\$49,949	\$56,365	\$55,327
St. Louis	70	6I1450C	2001	Installation of ITS devices at Rte. N.	\$629	\$492	\$597

\*Includes preliminary engineering, right of way, construction, and construction engineering.

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## Construction Work in Progress in SFY 2007

### RSMo 21.795.3(4)

*(Dollars are in Thousands)*

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2007
St. Louis	70	6I1572	2004	Intelligent Transportation System (ITS) design, purchase, installation and ramp metering at interchanges on I-70 from downtown St. Louis to I-270.	\$8,026	\$5,143	\$6,292
St. Louis	70	6I1612	2006	Rehabilitate bridge, repair and epoxy bridge deck and expansion joint replacement at I-70 Mainline over I-270 Mainline.	\$2,206	\$2,228	\$2,032
St. Louis	AB	6S1930	2007	Signal interconnection from I-270 to Ballas Road.	\$245	\$197	\$226
St. Louis	AC	6D0600T	2006	1 3/4" resurface lanes from south of Rte. 67 to Parker Road.	\$275	\$514	\$578
St. Louis	AC	6P1624	2005	Replace deck on bridge and paint existing steel at Rte. AC over Coldwater Creek.	\$1,562	\$1,524	\$1,487
St. Louis	AC	6P1725	2006	Mill and resurface with asphalt (superpave) from I-270 south to end of state maintenance at Cozens.	\$4,693	\$4,824	\$4,549
St. Louis	CC	6S1807	2007	Mill and resurface pavement from Rte. 109 to Chesterfield Airport Road.	\$3,592	\$3,003	\$59
St. Louis	D	6P1555	2002	Replace existing traffic signal and lighting facilities Route D @ Walton Rd, North & South Street, Hanley Rd and Midland Rd.	\$677	\$741	\$714

\*Includes preliminary engineering, right of way, construction, and construction engineering.

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## Construction Work in Progress in SFY 2007

### RSMo 21.795.3(4)

*(Dollars are in Thousands)*

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2007
St. Louis	D	6P1971	2007	Pavement repair, mill and resurface from the St. Louis City limits to Tucker Boulevard.	\$3,652	\$3,147	\$294
St. Louis	D	6S1469	2004	Replace Page Avenue bridge over UP Railroad, add auxiliary lanes and resurface west of Lackland to Rte. 67 (Lindbergh Boulevard).	\$6,946	\$8,004	\$8,211
St. Louis	D	6S1472	2006	Replace bridge at St. Louis Terminal Railroad overpass east of I-170.	\$2,061	\$2,617	\$2,832
St. Louis	D	6S1990C	2007	Signal upgrades on Rte. D from I-270 to I-170 and I-170 from Rte. D to Ladue Road.	\$716	\$657	\$711
St. Louis	D	6U0685B	2000	Extend Ogden Avenue at Rte. D and Ogden Avenue.	\$545	\$455	\$451
St. Louis	HH	6U0808	2006	Grading, widen to 3 lanes, resurface, signals, lights, bicycle lanes and sidewalks from Rte. 340 to Baxter Road.	\$16,641	\$21,806	\$13,986
St. Louis	N	6D0501B	2005	1 3/4" mill and fill lanes and shoulders from I-270 to Darst, Paul Avenue to Emerling and Walker Lane to Rte. 115 (3 disconnected sections).	\$961	\$1,922	\$1,609
St. Louis	N Lindbergh Blvd.	6P1742	2005	Operation and maintenance of the Lindbergh Tunnel Systems for the new LindberghTunnel at Lambert Airport.	\$1,640	\$2,781	\$2,408

\*Includes preliminary engineering, right of way, construction, and construction engineering.

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## Construction Work in Progress in SFY 2007

### RSMo 21.795.3(4)

*(Dollars are in Thousands)*

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2007
St. Louis	N Lindbergh Blvd.	6P1742B	2005	Maintenance of the roadway items within the Lindbergh Tunnel for the new Lindbergh Tunnel at Lambert Airport.	\$100	\$939	\$556
St. Louis	P	6D0600C	2006	1 3/4" resurface lanes and repair pavement from Rte. 366 to Rte. 30.	\$718	\$894	\$1,096
St. Louis	Various	6I1797	2006	Replace aged structural signs per SRI requirements at various locations.	\$1,353	\$810	\$801
St. Louis	Various	6I1935	2007	Install 33 closed loop signal connections at various locations within St. Louis County and St. Charles County.	\$837	\$1,087	\$827
St. Louis City	100	6I1335	2005	Replace Chouteau Avenue bridge over railroad with 2 bridges and 6 retained fill sections on Rte. 100 at Vandeventer.	\$16,869	\$12,966	\$14,471
St. Louis City	100	6S1879	2006	Upgrade signals from McCausland to 4th Street.	\$3,641	\$4,365	\$4,607
St. Louis City	30	6O0005	2007	Replace signal and lighting facilities at McNair Avenue and Shenandoah Avenue.	\$493	\$475	\$496
St. Louis City	30	6O0006	2006	Replace signal and lighting facilities at Gustine Avenue.	\$293	\$190	\$224

\*Includes preliminary engineering, right of way, construction, and construction engineering.

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## Construction Work in Progress in SFY 2007

### RSMo 21.795.3(4)

*(Dollars are in Thousands)*

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2007
St. Louis City	30	6O0007	2006	Replace signal and lighting facilities at Meramec.	\$260	\$175	\$215
St. Louis City	30	6P1733	2005	Mill, pavement repair and resurfacing from St. Louis city limits to Grand.	\$5,540	\$2,564	\$1,180
St. Louis City	44	6I1629	2006	Mill and resurface including ramps 29, 30, 31 and northbound U-755 at EB and WB I-44 from SB I-55 Lafayette Bridge to the end of the 3rd St. Viaduct - including ramps.	\$2,240	\$2,283	\$2,090
St. Louis City	44	6I1790	2006	Replace deck and seismic retrofit the bridge on eastbound and westbound I-44 over the River Des Peres.	\$5,608	\$5,358	\$5,063
St. Louis City	44	6I1893	2007	Intersection improvements at Vandeventer Avenue.	\$745	\$677	\$700
St. Louis City	44	6I1970	2007	Left turn radius improvements at ramp termini at the westbound I-44 off-ramp at Southwest Boulevard.	\$83	\$68	\$56
St. Louis City	55	6I1293	2004	New connection from I-55 to Truman Parkway (Grattan Street) at I-55/I-44 ramp connection to Lafayette.	\$1,506	\$1,590	\$1,733
St. Louis City	55	6I1795	2005	Resurfacing, island modifications and complete signal reconstruction at Germania.	\$786	\$327	\$324

\*Includes preliminary engineering, right of way, construction, and construction engineering.

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## Construction Work in Progress in SFY 2007

### RSMo 21.795.3(4)

*(Dollars are in Thousands)*

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2007
St. Louis City	55	6I1808	2005	Resurfacing, island modification and signal reconstruction at Carondelet Blvd.	\$755	\$345	\$333
St. Louis City	55	6I1887	2007	Paint bridges, install/repair and clean out bridges drainage systems. Project involves bridges 3615, A31621, A33511, A3352, and A33531. Ramps 1, 3 and 4 at 7th Street & NB and SB I-55 from south of I-64 to Park Avenue.	\$6,322	\$2,825	\$1,262
St. Louis City	64	6D0500F	2006	3 3/4" resurface lanes, shoulders and repair shoulders from Sarah Street to 20th Street.	\$3,260	\$4,040	\$2,434
St. Louis City	64	6D0501I	2005	Seal coat and 1 3/4" fill 4 ramps at end of Poplar Street Bridge.	\$302	\$346	\$344
St. Louis City	64	6I0985G	2000	Seismic retrofit, bridge coating, drainage and lighting from east of 21st Street to 18th Street.	\$10,077	\$5,940	\$6,564
St. Louis City	64	6I0985I	2007	Seismic retrofit and replace drainage system from 16th to 18th Street.	\$6,857	\$6,904	\$4,300
St. Louis City	64	6I0985K	2004	Seismic retrofit and replace drainage system, includes retrofit of ramps 6 and 7 from west of relocated 7th Street to 4th Street. \$7,000,000 from discretionary funds.	\$19,910	\$21,841	\$28,969
St. Louis City	64	6I1246	2007	Roadway improvements for multi-modal center. Construct outer road to I-64 between 16th Street and 18th Street.	\$3,520	\$3,996	\$2,812

\*Includes preliminary engineering, right of way, construction, and construction engineering.

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## Construction Work in Progress in SFY 2007

### RSMo 21.795.3(4)

*(Dollars are in Thousands)*

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2007
St. Louis City	64	6I1605	2006	Replace bridges at Market Street at Compton and Compton at I-64.	\$11,634	\$13,288	\$13,244
St. Louis City	64	6I1607	2006	Rehabilitate bridge on eastbound I-64 Vandeventer Overpass.	\$2,588	\$2,877	\$2,493
St. Louis City	64	6I1667	2006	Construct new 6th Street ramp downtown St. Louis on I-64 to replace 8th Street ramp at I-64.	\$9,764	\$13,982	\$13,607
St. Louis City	70	6D0500P	2005	1 3/4" mill and fill lanes and shoulders from Union Blvd. to Broadway Street (I-70 reversible lanes).	\$700	\$823	\$762
St. Louis City	70	6D0500Y	2005	3 3/4" mill and fill lanes and fog seal shoulders from St. Louis Avenue to Broadway.	\$510	\$947	\$1,013
St. Louis City	70	6I1375	2001	Replace bridges at Kingshighway and O'Fallon Park and replace signals at three locations in the St. Louis area.	\$5,249	\$6,117	\$8,128
St. Louis City	70	6I1376	2001	Replace bridges at McKinley (Salisbury) over I-70, mill and resurface east end reversibles in the St. Louis area.	\$4,173	\$4,529	\$4,900
St. Louis City	70	6I1377	2001	Replace Shreve Avenue bridge over I-70 and replace lighting and signals in the St. Louis area.	\$2,052	\$2,074	\$2,516

\*Includes preliminary engineering, right of way, construction, and construction engineering.

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## Construction Work in Progress in SFY 2007

### RSMo 21.795.3(4)

*(Dollars are in Thousands)*

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2007
St. Louis City	70	6I1574	2002	Waterproofing and deck overlay Martin Luther King Bridge. Bridge no. A4856.	\$181	\$350	\$0
St. Louis City	70	6I1581	2003	Enhancements to I-70; landscaping and retaining walls in the city of St Louis, Goodfellow to the Poplar Street Bridge.	\$6,038	\$4,919	\$5,276
St. Louis City	70	6I1775	2006	Upgrade pedestrian signals, island improvements, and crosswalks at Kingshighway.	\$153	\$58	\$52
St. Louis City	70	6P1559	2002	Replace existing traffic signal and lighting facilities I-70 at Broadway and Rte. N Walnut Grove School.	\$678	\$441	\$431
St. Louis City	70	6U1101	1999	Rehabilitate the Eads Bridge over the Mississippi River in St. Louis.	\$18,201	\$23,238	\$0
St. Louis City	H	6D0501H	2005	3 3/4" and 1 3/4" fill lanes from I-270 to 1/4 mile south of I-270 & Hall Street to Adelaide Street (2 disconnected sections).	\$1,258	\$1,220	\$1,290
Various	Various	1D0692C	2006	Install pavement markings on gap SRI projects on various interstates and primary routes.	\$2,408	\$930	\$917
Various	Various	1D0694C	2006	Delineation of guardrail, guard cable and barriers on various non-interstate SRI routes.	\$227	\$862	\$961

\*Includes preliminary engineering, right of way, construction, and construction engineering.

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## Construction Work in Progress in SFY 2007

### RSMo 21.795.3(4)

*(Dollars are in Thousands)*

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2007
Various	Various	2P0763C	2007	Striping pavement markings with high build (4th generation) paint on various locations on interstates in District 6.	\$672	\$399	\$1
Various	Various	6I1412B	2000	Intelligent Transportation System operation and expansion on various Interstate routes in the St. Louis urban area.	\$3,319	\$1,855	\$2,070
Various	Various	6I2035	2007	Bridge deck repair on 24 bridges on various locations in St. Louis and St. Louis City.	\$704	\$595	\$69
Various	Various	6P1473	2001	Grade crossing improvements at various locations to be identified in the St. Louis area.	\$594	\$594	\$0
Various	Various	6P1497	2002	Grade crossing improvements at various locations to be identified in the St. Louis area.	\$495	\$495	\$0
Various	Various	6P1498	2003	Grade crossing improvements at various locations to be identified in the St. Louis area.	\$220	\$220	\$0
Various	Various	6P2145	2007	3M tape installation at various locations throughout District 6.	\$666	\$504	\$0
Various	Various	6Q2102	2007	Installation of dynamic message signs at various locations statewide on I-44 and I-70.	\$2,124	\$2,192	\$438

\*Includes preliminary engineering, right of way, construction, and construction engineering.

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## Construction Work in Progress in SFY 2007

### RSMo 21.795.3(4)

*(Dollars are in Thousands)*

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2007
Various	Various	6S2030	2007	Asphalt seal coat 26 bridges and asphalt overlay 2 bridges on various locations in Franklin, St. Charles, and St. Louis Counties and St. Louis City.	\$255	\$318	\$67
Various	Various	6S2143	2007	Pin sidewalks to bridge slabs on 45 bridges in Jefferson and St. Louis Counties and St. Louis City and replace sidewalk on the Delor Street Bridge.	\$643	\$649	\$639
Barry	37	7P0801J	2007	Resurface 1 3/4" (Superpave asphalt) disconnected sections from south of Rte. 76 to the Arkansas state line.	\$2,539	\$2,003	\$7
Barry	60	7P0786	2006	Grading and paving to widen to 5 lanes and make geometric and signal improvements from 0.1 mile east of Chapell Drive to 0.25 mile east of Chapell Drive in Monett.	\$1,797	\$841	\$915
Barry	EE	7S0782B	2007	Apply epoxy polymer overlay to bridge over Flat Creek 2.9 miles east of Rte. 39.	\$138	\$79	\$0
Bates	18	7S0807	2007	Grading, drainage, paving, and sidewalks to reconstruct Main Street from East Lexington Avenue to Kentucky Avenue in Adrian.	\$879	\$827	\$99
Bates	52	7P0801I	2007	Resurface 1 3/4" (Superpave asphalt) from Rte. 71 to Bus. 71 in Butler.	\$152	\$337	\$334
Bates	71	7S0779I	2007	Resurface 1 3/4" (Superpave asphalt) from Rte. 71 (north) to Rte. 71 (south) in Butler.	\$707	\$1,079	\$935

\*Includes preliminary engineering, right of way, construction, and construction engineering.

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## Construction Work in Progress in SFY 2007

### RSMo 21.795.3(4)

*(Dollars are in Thousands)*

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2007
Cedar	32	7P0795	2006	Grading and paving to add turn lanes and make geometric improvements at Rte. 39 (east junction) in Stockton.	\$412	\$218	\$198
Cedar	39	7L0400K	2004	Contract level course from 1.3 miles south of Rte. 160 (west) to the Lawrence County Line.	\$204	\$154	\$138
Dade	160	7L0400F	2004	Contract level course resurfacing from Rte. 97 in Dade County to 0.28 mile east of the Dade/Greene County Line.	\$796	\$638	\$559
Dade	97	7S0689	2007	Grading, paving and replace bridge over Lousy Branch 0.3 mile south of Rte. VV.	\$783	\$586	\$351
Dade	97	7S0720	2007	Grading, paving and replace bridge over branch of Cedar Creek 0.9 mile north of Rte. E.	\$430	\$443	\$325
Dade	WW	7S0782C	2007	Apply epoxy polymer overlays to bridges over Cracker Neck Branch and Turnback Creek 4.0 and 4.5 miles east of Rte. 39.	\$165	\$70	\$0
Jasper	171	7P0801D	2007	Diamond grind disconnected sections from Rte. D to Rte. 71.	\$784	\$644	\$432
Jasper	171	7P0801E	2007	Resurface 1 3/4" and 3 3/4" (Superpave asphalt) on disconnected sections from Rte. D to Rte. 71.	\$1,219	\$965	\$92

\*Includes preliminary engineering, right of way, construction, and construction engineering.

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## Construction Work in Progress in SFY 2007

### RSMo 21.795.3(4)

*(Dollars are in Thousands)*

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2007
Jasper	171	7P0819	2007	Add two 6' paved shoulders and resurface 1 3/4" (Superpave asphalt) on driving lanes from the Kansas state line to Rte. Z.	\$3,574	\$2,327	\$133
Jasper	249	7U0436	2007	Paving to add lanes for a dual divided highway from Rte. 171 to Rte. 66.	\$14,221	\$10,600	\$5,820
Jasper	249	7U0436I	2006	Grading and bridges for interchange at Rte. 171.	\$26,871	\$27,350	\$19,164
Jasper	249	7U0436J	2007	Grading and bridges to add lanes for a dual divided highway from Rte. 171 to Rte. 66.	\$14,736	\$11,248	\$9,865
Jasper	249	7U0436K	2006	Specialized bridge foundation work and sub-surface ground improvements for interchange at Rte. 171.	\$6,299	\$7,997	\$9,301
Jasper	43	7S0782D	2007	Apply epoxy polymer overlay to bridge over Center Creek 2.3 miles south of Rte. 96.	\$166	\$112	\$0
Jasper	44	2P0763D	2007	Striping pavement markings with high build (4th generation) paint on I-44 from Bus. 71 to past Sarcoxie Exit.	\$107	\$68	\$0
Jasper	571	7S0774	2007	Grading and paving for geometric and signal improvements at Rte. E (Fairview Avenue) in Carthage.	\$275	\$351	\$31

\*Includes preliminary engineering, right of way, construction, and construction engineering.

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## Construction Work in Progress in SFY 2007

### RSMo 21.795.3(4)

*(Dollars are in Thousands)*

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2007
Jasper	571	7S0779H	2007	Mill and resurface 1 3/4" (Superpave asphalt) from south of Rte. E to north of Rte. 71 in Carthage.	\$313	\$227	\$7
Jasper	66	7S0779F	2007	Resurface 1 3/4" (Superpave asphalt) on westbound lanes and part of eastbound lanes from the Kansas state line to west of Rte. P.	\$1,038	\$673	\$41
Jasper	66	7S0779G	2007	Diamond grind eastbound lanes from the Kansas state line to 0.8 mile west of Rte. P.	\$236	\$189	\$198
Jasper	66	7S0832	2007	Resurface 1 3/4" (Superpave asphalt) from east of Rte. 249 to I-44.	\$853	\$352	\$9
Jasper	71	1D0692F	2006	Striping from I-44 to Rte. 60.	\$116	\$69	\$76
Jasper	71	7P0699	2007	Grading and paving to construct ramps for interchange at Fairview Avenue in Carthage.	\$3,737	\$3,105	\$1,561
Jasper	71	7S0709	2007	Grading, paving and drainage to add turn lanes and revise geometrics and signals at 20th Street in Joplin.	\$7,097	\$7,216	\$5,182
Jasper	71	7S0709B	2004	Remediation following demolition of structures and removal of underground storage tanks at 20th Street in Joplin.	\$336	\$246	\$402

\*Includes preliminary engineering, right of way, construction, and construction engineering.

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## Construction Work in Progress in SFY 2007

### RSMo 21.795.3(4)

*(Dollars are in Thousands)*

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2007
Jasper	71	7S0729	2007	Grading, drainage and paving to construct sidewalks on each side of Range Line Road from south of 20th Street to south of 24th Street.	\$832	\$1,223	\$455
Jasper	96	7P0801F	2007	Diamond grind disconnected sections from Rte. 71 to Rte. 571 in Carthage.	\$149	\$233	\$195
Jasper	96	7S0782E	2007	Apply epoxy polymer overlay to bridge on Jayhawk Road over Rte. 96, 0.9 mile west of Rte. 71.	\$87	\$50	\$0
Jasper	96	7S0827	2007	Resurface 1 3/4" and 3 3/4" (Superpave asphalt) from Rte. 571 in Carthage to I-44 near Halltown.	\$5,020	\$2,110	\$6
Jasper	FF	7S0779B	2007	Mill and resurface 1 3/4" (SMA asphalt) from Main Street to Bus. 71 (Range Line Road) in Joplin.	\$689	\$806	\$775
Jasper	TT	7S0779E	2007	Mill and resurface 1 3/4" (SMA asphalt) from Bus. 71 (Range Line Road) to east of Duquesne Road.	\$731	\$712	\$548
Lawrence	39	7P0733	2007	Grading and paving to relocate the intersection with County Roads 2200 and 1180 in Aurora.	\$724	\$978	\$897
Lawrence	60	7U0662	1999	Widen Business Rte. 60, including a center turn lane, and signals from west of 14th Street to east of Chapel Drive in Monett.	\$956	\$271	\$254

\*Includes preliminary engineering, right of way, construction, and construction engineering.

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## Construction Work in Progress in SFY 2007

### RSMo 21.795.3(4)

*(Dollars are in Thousands)*

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2007
Lawrence	TT	7S0782F	2007	Apply epoxy polymer overlay to bridge over Turnback Creek 0.3 mile east of Rte. O.	\$78	\$35	\$0
McDonald	71	7P0601C	2005	Grading, drainage and minor paving for 4-lane divided freeway from 0.9 mile south of Rte. EE to 2.1 miles south of Pineville.	\$30,644	\$31,089	\$28,500
McDonald	71	7P0601F	2005	Paving of 4-lane divided freeway from 0.9 mile south of Rte. EE to 2.1 miles south of Pineville.	\$9,366	\$7,916	\$5,381
McDonald	71	7P0601G	2005	Paving for 4-lane divided freeway from 0.8 mile north of Rte. EE to 0.9 mile south of Rte. EE.	\$6,558	\$4,379	\$3,334
McDonald	71	7P0601I	2005	Bridges, minor grading and drainage for 4-lane divided freeway from 0.9 mile south of Rte. EE to 2.1 miles south of Pineville.	\$13,248	\$11,449	\$11,055
McDonald	90	7S0782G	2007	Apply epoxy polymer overlay to bridge over Trent Creek 0.8 mile east of Rte. KK.	\$89	\$43	\$0
McDonald	K	7S0782H	2007	Apply epoxy polymer overlay to bridge over Little Sugar Creek 0.3 mile east of Rte. 71.	\$142	\$92	\$0
Newton	43	7S0779C	2007	Mill and resurface 3 3/4" from north of I-44 to 0.3 mile south of I-44.	\$945	\$1,035	\$1,043

\*Includes preliminary engineering, right of way, construction, and construction engineering.

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# Construction Work in Progress in SFY 2007

## RSMo 21.795.3(4)

*(Dollars are in Thousands)*

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2007
Newton	43	7S0779D	2007	Resurface 1 3/4" (Superpave asphalt) from 0.3 mile south of I-44 to Rte. U.	\$1,779	\$1,035	\$1,004
Newton	44	1D0692E	2006	Striping from Bus. 71 in Joplin to 1.4 mile east of Rte. 37.	\$130	\$78	\$99
Newton	44	7I0767	2007	Construct improvements to welcome center 2 miles east of Oklahoma state line.	\$6,562	\$5,902	\$2,221
Newton	44	7I0791	2006	Install guard cable in median and upgrade guardrail end sections from the Oklahoma State line to Rte. 360.	\$6,394	\$7,269	\$7,684
Newton	44	7I0812	2007	Replace lighting at interchange with Rte. 43 (Hearnes Boulevard) and Rte. 86 in Joplin.	\$340	\$283	\$44
Newton	60	7P0801G	2007	Mill and resurface 1 3/4" (Superpave asphalt) from Rte. 59 to Rte. E.	\$700	\$443	\$414
Newton	60	7P0865	2007	Repair bridge over Shoal Creek 2.8 miles east of routes M and W.	\$432	\$316	\$42
Newton	86	7P0796	2006	Grading and paving to add right-turn lane at entrance to Wildcat Park south of Interstate 44.	\$111	\$57	\$52

\*Includes preliminary engineering, right of way, construction, and construction engineering.

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## Construction Work in Progress in SFY 2007

### RSMo 21.795.3(4)

*(Dollars are in Thousands)*

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2007
Newton	O	7S0782I	2007	Apply epoxy polymer overlay to bridge over Edmondson Hollow 0.7 mile north of Rte. A.	\$64	\$28	\$0
St. Clair	13	7P0428	2007	Grading, paving and interchange for dual divided highway from 2.6 miles north of Rte. 54 to 1.6 miles south of Rte. 54 at Collins.	\$33,073	\$34,522	\$19,003
St. Clair	13	7P0604	2005	Grading, paving and bridges to add two lanes for dual divided highway from 1.3 miles south of Rte. 54 to Polk County.	\$7,673	\$5,026	\$5,045
St. Clair	13	7P0604B	2005	Resurfacing of existing lanes with thin-lift overlay from 1.3 miles south of Rte. 54 to Polk County. Split from 7P0604. Construct with 8P0732.	\$153	\$270	\$234
St. Clair	ZZ	7S0782J	2007	Apply epoxy polymer overlay to bridge over Truman Reservoir 7.1 miles north of Rte. C.	\$465	\$350	\$433
Various	Various	7P0822	2007	On-call guard rail and guard cable repair at various locations on various routes in the Southwest Missouri area.	\$735	\$579	\$282
Various	Various	7P2145	2007	3M tape installation at various locations throughout District 7.	\$462	\$433	\$0
Vernon	54	7P0801H	2007	Resurface 1 3/4" (Superpave asphalt) from Rte. 71 to east of Rte. 32.	\$3,611	\$2,873	\$2,595

\*Includes preliminary engineering, right of way, construction, and construction engineering.

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## Construction Work in Progress in SFY 2007

### RSMo 21.795.3(4)

*(Dollars are in Thousands)*

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2007
Vernon	54	7P0826	2007	Grading and paving to add westbound left-turn lane at Rte. T and resurfacing Rte. T from Rte. 54 to 0.6 mile south of Rte. 54.	\$350	\$314	\$7
Vernon	71	7S0779J	2007	Resurface 1 3/4" (Superpave asphalt) disconnected sections from Rte. 71 (north) to Rte. 71 (south) in Nevada.	\$580	\$459	\$397
Vernon	71	7S0779K	2007	Diamond grind disconnected sections from Rte. 71 (north) to Rte. 54 in Nevada.	\$105	\$121	\$109
Vernon	WW	7S0782K	2007	Apply epoxy polymer overlay to bridge over Little Osage River 1.7 miles south of Rte. MM.	\$94	\$59	\$29
Christian	14	8P0588E	2007	Widen, add turn lanes at the Ozarks Technical College South campus entrance.	\$922	\$597	\$516
Christian	14	8P0781	2007	Partial milling and resurfacing, and 3 3/4" asphalt resurfacing from Finley River Bridge south to Bus. 65 east junction in Ozark.	\$359	\$323	\$34
Christian	14	8P0787	2007	Remove existing pavement and replace with concrete or asphalt at intersection of Rte. 14/Bus. 65/Selmore Rd. in Ozark.	\$744	\$980	\$240
Christian	160	8S0700	2006	Mill and resurface the eastbound and partial westbound lanes from Rte. 60 to south MPO limits.	\$4,697	\$3,324	\$3,227

\*Includes preliminary engineering, right of way, construction, and construction engineering.

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## Construction Work in Progress in SFY 2007

### RSMo 21.795.3(4)

*(Dollars are in Thousands)*

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2007
Christian	160	8S0700B	2006	Resurface 2-lane section from MPO south limits to Finley River.	\$268	\$279	\$259
Christian	65	8P0822	2006	Epoxy bridge deck on 18 bridges in various rural areas of the district.	\$666	\$458	\$468
Christian	CC	8S0738	2004	Paving only 0.9 mile west of Rte. 65/CC interchange. Funding from MoDOT only.	\$117	\$130	\$120
Douglas	76	8P0723	2007	Replace bridge deck on bridge T-0756 over North Fork of White River 1.7 miles west of Rte. E.	\$493	\$617	\$597
Greene	125	8I0402C	2003	Relocate a 10" water line between the north outer road and the I-44 ramps in Strafford.	\$44	\$48	\$39
Greene	13	8P0733	2004	Grading and paving to provide dual left turn lanes, improved right turn lanes and signal modifications at Kansas and Sunshine in Springfield.	\$2,248	\$2,149	\$56
Greene	13	8P0735	2003	Grading and paving to provide dual left turn lanes, improved right turn lanes and signal modifications at Kansas and Battlefield in Springfield.	\$2,091	\$1,645	\$38
Greene	160	8P0561	2006	Grading, paving and guardrail on bridge over Sac River 0.6 mile east of Dade County.	\$3,927	\$2,804	\$2,839

\*Includes preliminary engineering, right of way, construction, and construction engineering.

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## Construction Work in Progress in SFY 2007

### RSMo 21.795.3(4)

*(Dollars are in Thousands)*

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2007
Greene	160	8U0535	2006	Widen to 4 lanes with designated left turn lanes, remove two railroad bridges, access management from Kearney Street to Chestnut Expressway in Springfield.	\$11,923	\$17,195	\$13,879
Greene	413	8P0877B	2007	Mill and resurface segments of the eastbound and westbound lanes from Rte 174 in Republic to Scenic Ave. in Springfield.	\$2,991	\$1,970	\$9
Greene	413	8S0818	2007	Redeck northbound bridge L0598 over Wilson Creek east of Republic.	\$679	\$725	\$319
Greene	44	2P0763G	2007	Striping pavement markings with high build (4th generation) paint at various segments of I-44 throughout non-metropolitan District 8.	\$338	\$74	\$1
Greene	44	2P0763H	2007	Striping pavement markings with high build (4th generation) paint on various segments of I-44 throughout the Ozarks Transportation Organization area in District 8.	\$933	\$179	\$2
Greene	44	8D0600K	2006	Diamond grind pavement and fog seal shoulders on disconnected sections of Rte. 65, Chestnut Expressway, and Glenstone Avenue in Springfield.	\$1,517	\$1,250	\$1,085
Greene	44	8I0839	2006	Repair median guardcable from the Lawrence county line to the Pulaski county line, excluding the Ozarks Transportation Organization planning area.	\$200	\$180	\$1
Greene	44	8I0840	2006	Repair median guardcable within the Ozarks Transportation Organization planning area boundary.	\$134	\$220	\$1

\*Includes preliminary engineering, right of way, construction, and construction engineering.

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## Construction Work in Progress in SFY 2007

### RSMo 21.795.3(4)

*(Dollars are in Thousands)*

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2007
Greene	44	8P0826	2006	Epoxy bridge deck on 8 bridges in MPO area.	\$507	\$449	\$423
Greene	60	8D0600I	2006	Resurface with 1 3/4" asphalt on disconnected sections of westbound Rte. 60 east of Springfield.	\$746	\$999	\$1,011
Greene	60	8P0677	2004	Grading and paving for widening to five lanes and signals from east of Hines Street to Republic west urban limits.	\$8,573	\$8,094	\$9,090
Greene	65	8P0570	2007	Grading, paving and bridges to upgrade to expressway from Rte. 125 to Valley Water Mill Road.	\$27,579	\$18,722	\$1,239
Greene	65	8P0832	2007	Diamond grind and pavement repair on existing two lanes (future northbound) to provide smoother pavement from Rte. 125 to Valley Water Mill Road.	\$912	\$611	\$7
Greene	65	8U0548B	2006	Grading, paving, bridge and retaining walls to reconstruct cloverleaf ramps at I-44 and Rte. 65 in Springfield.	\$24,014	\$30,438	\$24,327
Greene	744	8S0713	2004	Widening Rte. 744 to three lanes, including the installation of a traffic signal at Lecompte Road.	\$1,820	\$1,850	\$446
Greene	744	8S0852	2007	Mill and resurface roadway between Route 65 and Route OO.	\$488	\$363	\$9

\*Includes preliminary engineering, right of way, construction, and construction engineering.

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## Construction Work in Progress in SFY 2007

### RSMo 21.795.3(4)

*(Dollars are in Thousands)*

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2007
Greene	M	8U0557	2006	Grading, paving and replace bridge over Wilson Creek 2.5 miles east of Rte. ZZ in Springfield.	\$3,515	\$3,208	\$3,281
Greene	T	8S0725	2006	Replace bridge K-0949 over Bennett Creek, 1.2 miles north of I-44 west of Springfield.	\$570	\$509	\$530
Hickory	123	8S0517	2007	Replace bridge over Panther Creek 5 miles south of Rte. 54.	\$1,405	\$819	\$276
Hickory	54	8P0794	2007	Base widening, resurfacing, milling, asphalt shoulders, guardrail from Rte. D in Hickory County to Rte. 73 in Camden County.	\$7,525	\$4,556	\$223
Hickory	64	8S0654	2004	Widen and replace bridge deck and superstructure over Pomme de Terre Lake 1.5 miles southwest of Rte. NN.	\$5,985	\$6,541	\$6,302
Hickory	U	8S0516	2006	Replace bridge N-0191 over Mill Creek 1.5 miles north of Rte. 54.	\$657	\$786	\$786
Laclede	32	8P0785	2007	Construct left turn lane and realignment from Cowan Drive to Tower Road in Lebanon.	\$1,338	\$1,421	\$563
Laclede	44	8D0600Q	2006	Mill and resurface with 1 3/4" asphalt on eastbound lanes from 0.5 mile west of Rte. B to Laclede County line and westbound lanes from 2.5 miles west of Rte. A to 1.3 miles west of Rte. W.	\$2,758	\$2,810	\$5,337

\*Includes preliminary engineering, right of way, construction, and construction engineering.

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## Construction Work in Progress in SFY 2007

### RSMo 21.795.3(4)

*(Dollars are in Thousands)*

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2007
Laclede	44	8D0600R	2006	Resurface with 1 3/4" and 3 3/4" asphalt on westbound lanes from 0.2 mile west of Gasconade bridge to 1.0 mile east of Rte. MM near Lebanon.	\$1,797	\$2,401	\$3,072
Laclede	44	8I0708	2002	Remove the deck and superstructure of bridge no. L-723 at the Route MM/Bus Loop 44 interchange over I-44.	\$117	\$154	\$143
Laclede	44	8I0747	2006	Rehabilitate eastbound pavement east of Lebanon, from 3.9 miles west of Rte. F to 1.0 mile east of Rte. N.	\$7,311	\$7,269	\$7,790
Laclede	44	8I0748	2006	Rehabilitate eastbound pavement east of Lebanon, from 1.0 mile east of Rte. N to 0.2 mile west of Laclede/Pulaski County line.	\$5,852	\$6,468	\$5,168
Laclede	44	8U0576	2007	Improve Business Loop 44 west interchange in Lebanon.	\$6,809	\$6,754	\$933
Laclede	5	8P0842	2007	Mill and resurface roadway on Rte. 5 from n/o Rte. YY to Rte. 64 in Lebanon, and on Rte. 64 from w/o Bryce St. to Rte. 5 in Lebanon.	\$669	\$626	\$8
Ozark	160	8P0808	2007	Improve intersection sight distance at Rte. HH intersection.	\$242	\$277	\$109
Polk	13	8P0590	2003	Grading, paving and bridges from 1.1 miles south of Rte. 123 to 1.1 miles north of Rte. 32.	\$29,823	\$23,040	\$23,340

\*Includes preliminary engineering, right of way, construction, and construction engineering.

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# Construction Work in Progress in SFY 2007

## RSMo 21.795.3(4)

*(Dollars are in Thousands)*

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2007
Polk	13	8P0590B	2005	Grading, paving and bridges to upgrade to four lane expressway from St. Clair County line to 1.1 miles south of Rte. 123.	\$24,663	\$19,536	\$19,671
Polk	13	8P0592	2002	Grading, paving, bridges and outer road from 1.1 miles north of Rte. 32 to 0.3 mile south of Rte. 83.	\$27,323	\$28,847	\$30,893
Polk	13	8P0592C	2007	Install sleeve for sewer line 0.25 mile north of Route 32.	\$155	\$398	\$370
Polk	13	8P0732	2005	Thin-lift overlay and bridge deck repair on updated four lane expressway from St. Clair County to 1.1 miles south of Rte. 123.	\$1,762	\$815	\$722
Polk	215	8S0727	2007	Remove and replace deck and approach slabs plus miscellaneous work on bridge over Turkey Creek 0.6 mile east of Dade County.	\$981	\$898	\$482
Polk	KK	8S0730	2006	Replace bridge over Sycamore Branch (N-0952), 4.1 miles east of northbound Rte. 13.	\$909	\$1,220	\$1,204
Polk	P	8S0728	2006	Replace bridge Y-0387 over Hominy Creek, 1.3 miles north of Rte. 32.	\$981	\$1,028	\$1,053
Stone	13	8P0452D	2006	Grading and paving for 2-lane relocation on Rte. 13 with left turn lanes. Grade for future upgrade to 4-lane and delineated left turn lanes and access from 1.08 miles north of Rte. 76 south junction to 1.26 miles south of Rte. 76 south junction.	\$24,782	\$20,642	\$17,145

\*Includes preliminary engineering, right of way, construction, and construction engineering.

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## Construction Work in Progress in SFY 2007

### RSMo 21.795.3(4)

*(Dollars are in Thousands)*

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2007
Stone	86	8S0587	2006	Grading, paving and replace bridge A-0587 over Little Indian Creek, 3.0 miles west of Rte. 13.	\$2,219	\$1,103	\$1,033
Stone	86	8S0664	2006	Replace bridge A-0586 over Big Indian Creek, to provide a new bridge 6.0 miles west of Rte. 13.	\$2,002	\$1,050	\$1,063
Taney	160	8P0825	2007	Paint bridge J-0952 over Swan Creek.	\$300	\$376	\$6
Taney	160	8P0827	2006	Chip seal from western intersection of Rte. 125 to Bull Shoals Lake.	\$460	\$291	\$143
Taney	65	8L0700G	2007	1 3/4" thin lift overlay from Rte. 76 to Rte. 65 in Hollister.	\$189	\$157	\$1
Taney	65	8P0609	2006	Grading and paving to upgrade to expressway from south of Rte. 165 in Hollister to Arkansas State line.	\$38,003	\$33,907	\$21,282
Taney	65	8P0609B	2006	Grading, bridge A3069, and paving to upgrade to expressway from south of Rte. 76 to north of Rte. 65 between Branson and Hollister. Project involves bridge A3069.	\$16,384	\$12,794	\$12,160
Taney	65	8P0609E	2005	Grading, bridge, paving, and interchange to upgrade to expressway and resurface existing 1-24' pavement from north of Bus. 65 to south of Rte. 165 in Hollister.	\$20,310	\$21,273	\$21,269

\*Includes preliminary engineering, right of way, construction, and construction engineering.

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## Construction Work in Progress in SFY 2007

### RSMo 21.795.3(4)

*(Dollars are in Thousands)*

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2007
Taney	65	8P0609F	2006	Create wetland mitigation area to replace existing area between Rte. 65 and Rte. 165 south of Hollister.	\$75	\$77	\$84
Taney	65	8P0716	2006	Mill and resurface with 1 3/4" asphalt from 0.3 mile north of Rte. 248 to 0.5 mile north of Rte. V.	\$746	\$427	\$466
Taney	65	8P0849	2007	Mill and resurface northbound and southbound lanes from Emory Creek to 0.2 mile north of Rte. 248.	\$1,128	\$1,114	\$1,312
Taney	65	8P0887	2007	Repair pavement on northbound lanes between Bee Creek in Taney County and Rte. EE in Christian County.	\$247	\$376	\$205
Taney	76	8L0700F	2007	Resurface roadway with 1 3/4" thin lift overlay from east of Main St. in Branson to west of Rte. 160 in Forsyth.	\$919	\$753	\$1
Taney	76	8P0824	2007	Paint and epoxy bridge deck on bridge F0364 over Bull Shoals Lake.	\$728	\$989	\$10
Taney	76	8S0719	2007	Add turn lanes and coordinate traffic signals at two locations, at Roark Valley Road and Rte. 65 intersections in Branson.	\$1,590	\$2,461	\$2,466
Various	60	1D0694A	2006	Remove old and install new delineators on all four-lane divided sections of Rtes. 13, 60, 65, 71 and 160.	\$1,017	\$928	\$808

\*Includes preliminary engineering, right of way, construction, and construction engineering.

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## Construction Work in Progress in SFY 2007

### RSMo 21.795.3(4)

*(Dollars are in Thousands)*

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2007
Various	Various	1D0692I	2006	Pavement markings and striping on various primary routes and interstates in Christian, Greene, Laclede, Polk, Taney and Webster counties.	\$620	\$475	\$387
Various	Various	8I0869	2007	SFY 2008 on-call guardrail and guard cable repair in the Ozarks Transportation Organization area.	\$369	\$168	\$2
Various	Various	8P0814	2007	Install additional and replace damaged guard rail throughout the district.	\$293	\$391	\$378
Various	Various	8P0846	2006	Repair guardrail throughout District 8 outside the Ozarks Transportation Organization boundary.	\$180	\$198	\$1
Various	Various	8P0847	2006	Repair guardrail in the Ozarks Transportation Organization boundary.	\$121	\$271	\$1
Various	Various	8P0873	2007	SFY 2008 on-call guardrail and guardcable repair throughout non-metropolitan District 8.	\$279	\$231	\$1
Various	Various	8P2145	2007	3M tape installation at various locations throughout urban District 8.	\$131	\$118	\$0
Various	Various	8P2145B	2007	3M tape installation at various locations throughout rural District 8.	\$225	\$186	\$0

\*Includes preliminary engineering, right of way, construction, and construction engineering.

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## Construction Work in Progress in SFY 2007

### RSMo 21.795.3(4)

*(Dollars are in Thousands)*

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2007
Webster	44	8S0661	2002	Replacement of Webster County bridge and approaches for bridge connecting I-44 north outer road and Webster County Road No. 531.	\$38	\$38	\$343
Webster	A	8S0737	2004	Paving only in Marshfield. Funding from MoDOT only.	\$77	\$170	\$159
Wright	38	8S0580	2006	Replace bridge T-0356 over Bowmans Branch 4.5 miles east of Webster County.	\$626	\$763	\$803
Carter	21	9L0700W	2007	Thin lift overlay from Rte. 60 to 0.02 mile south of the Carter/Ripley County line.	\$419	\$469	\$0
Carter	60	9P0359D	2006	Grading and paving for dual divided highway from 3.1 miles east of Rte. J to 1.0 mile west of Rte. M.	\$14,557	\$13,643	\$11,349
Carter	60	9P0359E	2006	Grading, paving and bridges to add lanes for dual divided highway from 1.0 mile west of Rte. M to 2.9 miles east of Rte. 60 east (Van Buren Bypass).	\$19,694	\$18,256	\$17,150
Carter	60	9P0562	2007	Thin-lift asphalt resurfacing from Rte. C to just west of Rte. 34.	\$1,593	\$1,423	\$0
Crawford	8	9L0600Q	2007	Asphalt overlay from 1.9 miles east of Rte. 68 to 0.5 mile east of Rte. 19 North.	\$1,450	\$1,038	\$9

\*Includes preliminary engineering, right of way, construction, and construction engineering.

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## Construction Work in Progress in SFY 2007

### RSMo 21.795.3(4)

*(Dollars are in Thousands)*

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2007
Crawford	8	9P0567	2007	Asphalt overlay and paved shoulders from Steelville to Rte AA in Washington County and from Rte 21 to the St. Francois County line (2 disconnected sections).	\$1,863	\$3,858	\$0
Crawford	DD	9L0700B	2007	Thin lift overlay from the end of state maintenance to Rte. 19.	\$199	\$178	\$0
Dent	72	9P0362	2005	Grading, paving and bridges from south of Rte. FF to Salem.	\$25,404	\$20,574	\$20,613
Howell	60	9P0364	2007	Grading, paving, and bridges to add lanes for divided highway from 0.15 mile east of County Road 1550 to 0.2 miles west of County Road 2990.	\$17,861	\$18,106	\$5,573
Howell	60	9P0364C	2003	Partial interchange at Rte. 60/63, bridges, grading and paving to add lanes for divided highway from Rte. 60/63 interchange to 0.3 mile east of County Road 1550.	\$17,744	\$17,758	\$17,408
Howell	60	9P0364L	2007	Grading, drainage, paving and bridges to add lanes for undivided highway from 0.2 miles west of County Road 2990 to 0.45 miles east of Route 17 North.	\$19,223	\$11,630	\$1,743
Howell	60	9P0563	2007	Resurfacing to utilize roadway as part of a four-lane facility from Rte. 17 South in Howell County to Rte. M in Shannon County.	\$1,027	\$727	\$0
Iron	N	9S0421	2007	Replace bridge K0136 over Union Pacific railroad with resurfacing and shoulders from 0.3 miles north of Rte. 21 to 0.2 mile north of Radford Road.	\$2,968	\$2,311	\$653

\*Includes preliminary engineering, right of way, construction, and construction engineering.

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## Construction Work in Progress in SFY 2007

### RSMo 21.795.3(4)

*(Dollars are in Thousands)*

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2007
Phelps	44	1D0690T	2006	Mill and Fill 3 3/4" Asphalt Pavement to Remove Rapidly Deteriorating Rubberized Asphalt. From Sugartree Road Interchange to Little Beaver Creek Bridge.	\$1,493	\$1,245	\$1,264
Phelps	44	1D0690U	2006	Provide Thin-Lift Asphalt Overlay for Eastbound Lane from Rte. 63 to Rte. 68.	\$1,202	\$1,063	\$1,352
Phelps	44	9I0525	2006	Rehabilitate pavement and replace bridge on I-44 westbound and eastbound lanes from 0.5 mile east of Rte. 63 to 0.5 mile west of Rte. E.	\$13,626	\$18,482	\$18,021
Phelps	44	9I0550	2006	Install guard cable in median from Rte. 63 in Rolla to Franklin County line.	\$3,682	\$1,877	\$2,024
Phelps	44	9I0560	2006	Install guard cable in median from Rte. 5 in Laclede County to Rte. E in Phelps County.	\$6,192	\$3,959	\$4,335
Phelps	63	9P0545	2007	Add climbing/passing lanes and resurface from Rte. CC in Rolla to 3.6 miles south of Little Piney River.	\$6,238	\$6,346	\$68
Phelps	63	9P0587	2007	Resurface pavement to provide smoother pavement from north of Texas County Line to Route 32.	\$2,569	\$1,389	\$1
Phelps	63	9P0598	2007	Construct a 5 3/4" asphalt overlay from 3.1 miles north of Edgar Springs to County Road 6330.	\$6,060	\$4,399	\$14

\*Includes preliminary engineering, right of way, construction, and construction engineering.

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# **Construction Work in Progress in SFY 2007** **RSMo 21.795.3(4)**

*(Dollars are in Thousands)*

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2007
Phelps	E	9L0600I	2007	Asphalt overlay from the beginning of state maintenance to Rte. HH.	\$292	\$343	\$264
Pulaski	17	9L0600F	2007	Asphalt overlay from I-44 in Pulaski County to Rte. 38 in Texas County.	\$1,225	\$1,766	\$1,575
Pulaski	44	2P0763E	2007	Striping pavement markings with 4th Generation paint from Laclede County Line to Franklin County Line.	\$185	\$86	\$0
Pulaski	44	9D0500A	2005	Thin-lift asphalt resurfacing on I-44 eastbound and westbound lanes 1.4 miles west of Rte. 28 to Arlington Bridge.	\$4,937	\$5,827	\$5,173
Pulaski	44	9I0536	2005	Mill and resurfacing driving lanes on the eastbound and westbound lanes 0.8 mile east of Rte. 17 to 1.4 miles west of Rte. 28.	\$2,480	\$2,088	\$2,848
Pulaski	44	9I0595	2007	On call guard cable repair for I-44 in Pulaski, Phelps, and Crawford Counties.	\$539	\$585	\$0
Shannon	106	9L0600D	2006	Contract level course from Rte. 19 to bridge A-3037 over Current River.	\$365	\$507	\$26
Texas	17	9P0440	2006	Replace bridge over Jacks Fork from 0.2 mile south of Rte. O to south of Howell County.	\$6,725	\$9,947	\$9,567

\*Includes preliminary engineering, right of way, construction, and construction engineering.

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## Construction Work in Progress in SFY 2007

### RSMo 21.795.3(4)

*(Dollars are in Thousands)*

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2007
Texas	63	9P0522	2006	Bridge deck replacement and widen bridge over Sherrill Creek 0.11 mile south of Rte. CC east.	\$1,415	\$1,612	\$1,555
Texas	63	9P0529	2007	Resurfacing, shouldering and intersection improvements from Rte. U to Rte. 60.	\$3,327	\$2,569	\$1,921
Texas	63	9P0599	2007	Construct a 3 3/4" asphalt overlay through the City of Houston.	\$916	\$131	\$7
Various	44	9I0535	2005	Mill and fill driving lanes, asphalt overlay both eastbound and westbound lanes 0.2 mile west of Laclede County line to 0.1 mile west of Rte. 17 in Pulaski County.	\$6,888	\$4,855	\$5,702
Various	63	9P0537	2007	Diamond grind pavement and construct asphalt shoulders from Maries County to I-44.	\$1,160	\$1,035	\$0
Various	Various	9P2145	2007	3M tape installation at various locations throughout District 9.	\$220	\$172	\$0
Washington	21	9P0441	2007	Resurfacing, shouldering, and replace bridge over Old Mines Creek approximately 10 miles north of Potosi.	\$2,351	\$1,639	\$1,582
Washington	21	9P0530	2007	Resurfacing and stabilized shoulders from Rte. E to 3.4 miles south of Rte. 104 east junction.	\$4,559	\$2,485	\$1,568

\*Includes preliminary engineering, right of way, construction, and construction engineering.

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## Construction Work in Progress in SFY 2007

### RSMo 21.795.3(4)

*(Dollars are in Thousands)*

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2007
Bollinger	72	0P0889	2006	Part relocation on new alignment and intersection improvements at Rtes. 72/51 0.9 mile west of Rte. 51 to Rte. 51.	\$1,221	\$2,026	\$1,984
Butler	60	0P0573	2003	Grading, paving, drainage and bridge design box culverts at Beehole Creek and Kearbey Creek from Carter County to Rte. 67. Involves bridges A6644, A6446, A6445, A6884, A6886 and A6887.	\$30,424	\$32,482	\$32,824
Butler	60	0P0573D	2005	Grading, drainage, paving and bridge at Rte. 60 and Rte. 67 interchange.	\$3,369	\$4,025	\$4,209
Butler	60	0P0915	2006	1 3/4" asphalt all of Business Rte. 60 in Poplar Bluff, Rte. 67 intersection to Rte. 60 interchange.	\$1,191	\$512	\$521
Butler	67	0D0600I	2006	Mill and resurface with 1 3/4" asphalt at curb and gutter locations from Rte. 60 interchange south to Rte. M interchange.	\$2,134	\$1,723	\$1,912
Butler	67	0P0918A	2006	Build bridge over Black River and bridge over Union Pacific Railroad.	\$4,579	\$3,929	\$3,749
Butler	67	0P0925	2007	Resurface with 3 3/4" asphalt from 0.5 mile south of Rte. 160 to the Arkansas State Line.	\$4,073	\$3,268	\$480
Cape Girardeau	25	0P0819	2004	Replace north and southbound bridges over Rte. 60 at the Rte. 60 and Rte. 25 interchange.	\$6,103	\$6,078	\$6,459

\*Includes preliminary engineering, right of way, construction, and construction engineering.

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## Construction Work in Progress in SFY 2007

### RSMo 21.795.3(4)

*(Dollars are in Thousands)*

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2007
Cape Girardeau	34	0U0598B	2006	Widen and resurface existing route, signals, curb, gutter and part storm sewer 2.2 miles to 1.0 mile west of Rte. 25.	\$8,351	\$11,989	\$10,175
Cape Girardeau	55	0D0500A	2005	Resurface lanes and shoulders from Rte. 61 interchange at Fruitland to Rtes. 61/M/K interchange at Scott City.	\$8,227	\$7,917	\$7,453
Cape Girardeau	55	0I0767	2007	Grading, paving, bridge 2.4 mi. N/O of Rte 34&61 Int.	\$11,032	\$9,629	\$2,773
Cape Girardeau	55	0I0949	2007	Side slope improvements and installation of rock blanket to provide stability of slope. Between MO 74 and the Diversion channel on IS 55 southbound lane.	\$623	\$528	\$153
Cape Girardeau	61	0D0600J	2006	Mill and resurface 1 3/4" part, diamond grind part and resurface 1 3/4" part shoulder to shoulder from Rtes. 61/25/34 intersection in Jackson to south Kingshighway exit ramp with I-55.	\$4,409	\$3,621	\$3,434
Cape Girardeau	74	0P0873	2003	Paved entrance for the southward extension of Mount Auburn Rd. and Rte. 74.	\$41	\$86	\$41
Cape Girardeau	K	0D0600K	2006	Paving, diamond grinding, and shoulders from Rte. 25 to Rte. 61.	\$1,179	\$1,644	\$1,481
Cape Girardeau	V	0S0866	2003	Add left turn lane on Rte. V right turn lane on Rte. 177 at intersection of Rtes. V and 177.	\$638	\$613	\$734

\*Includes preliminary engineering, right of way, construction, and construction engineering.

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## Construction Work in Progress in SFY 2007

### RSMo 21.795.3(4)

*(Dollars are in Thousands)*

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2007
Dunklin	108	0L0600A	2006	Resurface with 1" asphalt from Rte. 412 to Arkansas State line.	\$177	\$249	\$230
Dunklin	162	0L0600P	2006	Resurface with 1" asphalt from Rte. 25 to Rte. 153 (north).	\$99	\$540	\$0
Dunklin	164	0L0600Q	2006	Resurface with 1" asphalt from Rte. N to Rte. NN.	\$235	\$420	\$402
Dunklin	25	0P0793	1999	Widening to provide left turn lane 0.5 mile south of Rte. D in Malden.	\$42	\$87	\$27
Dunklin	412	0P0334	2002	Grading, paving and replace bridge over St. Francis River from the Arkansas line to 0.5 mile east of Rte. AC.	\$13,866	\$14,427	\$13,659
Dunklin	412	0P0570	2006	Grading and paving to add lanes for a 4-lane divided highway from 0.4 mile west of Rte. Z to Pemiscot County line.	\$6,814	\$9,069	\$7,881
Dunklin	412	0P0936	2006	Thin lift resurface 1 3/4" asphalt, additional thickness in other locations where milling is necessary to remove rutting. Rte. 84 at intersection with Rte. E, Rte. 412 from Rte. 84 to Rte. 25, Rte. 25 at intersection with Rte. E.	\$578	\$645	\$121
Dunklin	62	0L0600I	2006	Resurface with 1" asphalt from Rte. 53 to Arkansas State line.	\$156	\$217	\$184

\*Includes preliminary engineering, right of way, construction, and construction engineering.

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## Construction Work in Progress in SFY 2007

### RSMo 21.795.3(4)

*(Dollars are in Thousands)*

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2007
Dunklin	C	0L0600H	2006	Resurface with 1" asphalt from Rte. P to Rte. 412.	\$43	\$65	\$62
Dunklin	EE	0L0600K	2006	Resurface with 1" asphalt from Rte. 153 to Rte. 25.	\$150	\$196	\$0
Dunklin	H	0L0600F	2006	Resurface with 1" asphalt from Rte. J to Rte. 53.	\$103	\$126	\$115
Dunklin	J	0L0600G	2006	Resurface with 1" asphalt from Rte. 53 to Rte. 25 in Malden.	\$365	\$516	\$421
Dunklin	WW	0L0600C	2006	Resurface with 1" asphalt from Rte. J to Rte. 53.	\$177	\$209	\$202
Madison	67	0P0828B	2007	Resurfacing pavement and asphalt shoulders from 1.0 mile north of Route A to Wayne County Line	\$5,024	\$3,547	\$23
Madison	67	0P0954	2007	Demolition and asbestos contract on Rte. 67 in Madison County.	\$991	\$832	\$190
Madison	72	0P0847	2007	Widen and resurface with paved shoulders, some new two-lane relocation 0.4 mile east of Castor River to 0.6 mile west of Rte. 51.	\$7,680	\$10,456	\$3,801

\*Includes preliminary engineering, right of way, construction, and construction engineering.

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## Construction Work in Progress in SFY 2007

### RSMo 21.795.3(4)

*(Dollars are in Thousands)*

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2007
Madison	72	0P0851	2007	Widen and resurface with paved shoulders from Rte. 00 to 0.9 mile west of Castor River.	\$4,575	\$6,946	\$3,283
Madison	72	0P0906	2006	Relocation and new bridge over Caster River 0.9 mile west of Caster River to 0.4 mile east of Caster River.	\$4,948	\$6,070	\$5,904
Mississippi	102	0P0937B	2007	Lower bridge railing heights to allow agricultural traffic to safely pass approximately 6 and 9 miles South of Rte. 80.	\$64	\$81	\$75
Mississippi	57	0D0500B	2005	Paving, diamond grinding, and shoulders from Illinois state line to 0.283 mile west of I-55.	\$6,827	\$6,744	\$6,789
Mississippi	57	0I0770	1997	Resurfacing and finger joint repair on Mississippi River Bridge at Cairo.	\$352	\$270	\$824
Mississippi	57	0I0771	1999	Pin replacement on the Mississippi River Bridge at Cairo.	\$256	\$280	\$0
Mississippi	57	0I0798	2000	Repair navigation lighting and depth gauge painting on Mississippi River Bridge at Cairo (Bridge No. A2000).	\$192	\$31	\$15
Mississippi	57	0I0822	2004	Finger joint reconstruction and bridge deck overlay on Mississippi River Bridge at Cairo II.	\$1,163	\$1,242	\$1,222

\*Includes preliminary engineering, right of way, construction, and construction engineering.

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## Construction Work in Progress in SFY 2007

### RSMo 21.795.3(4)

*(Dollars are in Thousands)*

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2007
Mississippi	57	0I0909	2005	Reconstruct a section of northbound lanes of interstate using precast concrete pavement 0.3 mile west of Rte. 105 to Rte. 105.	\$915	\$1,795	\$1,825
Mississippi	57	0I0945	2006	Spot painting and joint repair on Mississippi River Bridge A2000.	\$267	\$486	\$0
Mississippi	57	0I0973	2007	Overlay southbound lanes of I-57 from Mississippi River to 2 miles south of Rte. 105 Interchange.	\$17,023	\$11,581	\$49
Mississippi	60	0P0948	2006	Spot paint bridge K0950 at Rte. 60/62 over the Mississippi River in Mississippi County.	\$267	\$430	\$119
Mississippi	77, 80, 102	0P0937	2007	Grading, paving and bridge 0.2 mi N of Rte. 80, 6.2 mi S of Rte. 80, 1.2 mi S of Rte. YY, 2.9 mi N of Rte. YY, 0.5 mi W of Rte. 77. Bridges T0542, T0543, T0544, T0545, F0788	\$48	\$66	\$29
New Madrid	153	0L0600L	2006	Resurface pavement with 1" asphalt from Rte. B in New Madrid County to Rte. M in Dunklin County.	\$555	\$767	\$56
New Madrid	60	0P0974	2007	Diamond grind existing pavement. East bound lane in New Madrid County from Rte. I-57 to Stoddard County line. West bound lane in Butler County from Route T to Rte. 67.	\$3,716	\$2,728	\$0
New Madrid	B	0L0600D	2006	Resurface with 1" asphalt from Rte. 162 to Rte. A.	\$190	\$288	\$274

\*Includes preliminary engineering, right of way, construction, and construction engineering.

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# Construction Work in Progress in SFY 2007

## RSMo 21.795.3(4)

*(Dollars are in Thousands)*

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2007
New Madrid	J	0L0600M	2006	Resurface with 1" asphalt from Rte. 62 to Rte. 153.	\$124	\$191	\$0
New Madrid	VV	0S0831	2007	Rehabilitate bridge over drainage ditch #4, 1.5 miles east of Rte. 153.	\$195	\$240	\$256
New Madrid	VV	0S0940	2007	Replace deck of Bridge No. N0889 over Drainage Ditch #3, 0.5 mile east of Rte. 153.	\$223	\$243	\$243
New Madrid	W	0L0600B	2006	Resurface with 1" asphalt from Rte. E to Rte. 61/62.	\$198	\$272	\$267
Pemiscot	155	0I0975	2007	Diamond grind existing lanes and rehabilitate shoulders. Rte. I-55 to Tennessee State line.	\$2,317	\$2,810	\$0
Pemiscot	55	0D0500D	2005	Paving, diamond grinding and paved shoulders from 1.8 mile north of Rte. 84 to Arkansas state line.	\$603	\$750	\$756
Pemiscot	55	0D0500H	2005	Diamond grinding and pave shoulders on northbound lane from the Arkansas state line to Rte. A interchange.	\$2,656	\$3,483	\$3,171
Pemiscot	55	0I0893	2005	Diamond grinding and PCCP crack sealing southbound lanes of I-55 from 1.9 miles south of New Madrid County line to 1.8 miles north of Rte. 84.	\$491	\$611	\$513

\*Includes preliminary engineering, right of way, construction, and construction engineering.

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## Construction Work in Progress in SFY 2007

### RSMo 21.795.3(4)

*(Dollars are in Thousands)*

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2007
Pemiscot	DD	0L0600J	2006	Resurface with 1" asphalt from Rte. 164 to Arkansas State line.	\$207	\$331	\$323
Pemiscot	E	0L0600O	2006	Resurface with 1" asphalt from Rte. 61 to Rte. DD.	\$244	\$332	\$346
Pemiscot	F	0L0600E	2006	Resurface with 1" asphalt from Rte. 164 to Rte. 61.	\$156	\$243	\$223
Perry	51	0P0964	2007	Signalize the intersection of Rte. 51 and Edgemont Street in Perryville located approximately one mile east of I-55.	\$191	\$303	\$2
Scott	55	0D0500E	2005	Diamond grind lanes, mill and resurface shoulders from Rtes. 61/M/K interchange at Scott City to Rte. 62 at north New Madrid.	\$7,241	\$8,323	\$7,055
Scott	55	0I0907	2006	Diamond grinding, pavement repair, and pavement stitching. Ramps at the interchange of I-55 and Routes 61/K/M at Scott City.	\$248	\$170	\$262
Scott	55	0I0950	2007	Install lighting at various interchanges along I-55 on Rtes. 62, P, 80 and I-57.	\$882	\$707	\$484
Scott	57	0I0660	2006	Replace twin bridge A0233 over North Cut Ditch 0.5 mile east of I-55.	\$2,909	\$2,774	\$2,699

\*Includes preliminary engineering, right of way, construction, and construction engineering.

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## Construction Work in Progress in SFY 2007

### RSMo 21.795.3(4)

*(Dollars are in Thousands)*

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2007
Scott	61	0P0961	2007	Mill and resurface pavement and shoulders with 1 3/4 inches of asphalt 1.5 miles south of Rtes. HH and ZZ to Rte. 60 interchange.	\$1,410	\$1,344	\$1,016
Scott	62	0D0600M	2006	1 3/4" asphalt (superpave) from Rtes. 61/114 intersection to I-55 interchange.	\$737	\$750	\$735
Scott	K	0D0600L	2006	Mill and resurface pavement and shoulders from 0.2 mile west of I-55 to Rte. N.	\$682	\$534	\$510
St. Francois	67	0D0500F	2005	Resurface 2-24' lanes and shoulders from St. Francois County line south to Rte. W at Farmington.	\$8,337	\$7,718	\$7,407
St. Francois	67	0P0591I	2007	Phase two construction of Fairgrounds interchange, bridge and ramps, 1.8 miles south of Rte. 67-32 north interchange at Leadington.	\$6,887	\$9,443	\$6,611
St. Francois	67	0P0591J	2007	Construct interchange ramp to provide northbound access to Rte. 67 0.5 mile south of Rte. 32 at Maple Street Interchange.	\$1,151	\$987	\$1,000
St. Francois	67	0P0795	2000	Grading, paving, lighting and signals 0.8 mile south of Rtes. 47 and K.	\$234	\$283	\$248
St. Francois	67	0P0968	2007	Thin lift overlay resurfacing (NBL) and diamond grinding (SBL) from Rte. W to St. Francois Co line.	\$5,779	\$3,761	\$3,298

\*Includes preliminary engineering, right of way, construction, and construction engineering.

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## Construction Work in Progress in SFY 2007

### RSMo 21.795.3(4)

*(Dollars are in Thousands)*

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2007
St. Francois	8	0P0967	2007	Thin lift overlay resurfacing from approx. 0.2 mile east of Rte. P to St. Francois County line.	\$2,636	\$1,578	\$25
Ste. Genevieve	55	0D0500G	2005	Diamond grind PCCP on Rte. I-55 (northbound and southbound lanes) from Ste. Genevieve County line to Rte. 61 at Fruitland.	\$6,741	\$6,790	\$6,379
Ste. Genevieve	55	0I0886	2005	Diamond grind I-55 from Jefferson County line to Perry County line.	\$2,160	\$3,260	\$2,969
Ste. Genevieve	55	0I0953	2007	Install basic interchange lighting at six locations along I-55. Interchanges along I-55 at Rte. KK in Cape Girardeau County, Rtes. B, 51 and M in Perry County and Rte.32 and N in Ste. Genevieve County.	\$773	\$865	\$40
Stoddard	60	0P0572D	2006	Grading, drainage, and bridge (A-7030 - Mingo Ditch) for diamond interchange at Rte. 60 and Rte. 51 approximately 1500' west of existing Rte. 60 and Rte. 51 intersection.	\$6,116	\$4,527	\$4,612
Stoddard	AE	0S0858	2007	Replace bridge deck, using existing substructure/superstructure in-place 2 miles west of Rte. 51.	\$359	\$320	\$72
Various	Various	0P2145	2007	3M tape installation at various locations throughout District 10.	\$712	\$691	\$0
Various	Various	1D0693B	2006	Replacement of nonstandard guardrail end sections with crashworthy end sections on various smooth road initiative routes throughout districts 3 and 10.	\$3,741	\$4,379	\$4,064

\*Includes preliminary engineering, right of way, construction, and construction engineering.

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## Construction Work in Progress in SFY 2007

### RSMo 21.795.3(4)

*(Dollars are in Thousands)*

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2007
Wayne	143	0S0947	2006	Repair roadway embankment flood damage north of Big Creek in Sam A Baker State Park 6 miles north of Route 34 in Sam A Baker Park.	\$197	\$183	\$170
Wayne	67	0P0877B	2007	Resurface existing lanes and provide paved shoulders Madison County Line to 4.0 miles south of Butler County line.	\$7,204	\$5,045	\$19
Wayne	67	0P0918	2006	Earthwork for additional lanes to provide a divided four lane facility from Rte. O (near Wayne County line) south for 4 miles to the current 4-lane divided section of Rte. 67 north of Poplar Bluff.	\$3,567	\$3,092	\$2,811
Wayne	67	0P0930D	2007	Demolish structures and clear parcels to prepare for utility relocation and roadway construction from 2 miles south of Rte. F in Wayne County to Rte. O in Butler County.	\$1,247	\$761	\$511
Wayne	67	0P0931A	2007	Build new 4-lane bridge over St. Francis River/Wappapello Lake (grading and bridge only). Includes the earthwork for the bridge approaches 0.2 mile N/O Rte. FF at Old Greenville.	\$11,088	\$11,236	\$1,014
Wayne	67	0P0931C	2007	Demolish structures and clear trees to prepare for utility relocations and roadway construction 0.1 mile north of Frazier Creek to 1.6 miles south of Rte. F.	\$1,905	\$218	\$5

\*Includes preliminary engineering, right of way, construction, and construction engineering.

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## Construction Work in Progress in SFY 2007

### RSMo 21.795.3(4)

*(Dollars are in Thousands)*

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2007
					\$4,046,380	\$4,028,970	\$2,843,097

**Total Count of Projects: 846**

The completion date of a project is determined by the date the final transaction has been made on a project. This date is determined by the Controller's office and is captured in the construction database, Site Manager.

The completion date of a project is determined by , the field "LASTMODDATE" from site manager, which is determined by FMS. A project is not considered to be completed until the final approval.

Estimate: Estimate is the sum of preliminary engineering, construction engineering, construction contingencies, right of way incidentals, right of way acquired, utilities, and construction estimate.

Award Cost: Award cost is the sum of the award cost plus 10% (for the construction engineering and construction contingencies) and the actual costs of both right of way and preliminary engineering.

\*The Missouri Department of Transportation has implemented Statement No. 34 of the Governmental Accounting Standards Board as required by accounting principles generally accepted in the United States of America. Accordingly, the Department has developed a capitalization policy defining costs to be capitalized.

\*Depreciable assets (roads and bridges) are valued separate from other assets (right of way land).

\*The STIP report covers the right of way and construction program. Some STIP projects are for the purpose of maintaining pavement condition to reach the original useful life of the asset (ex. bridge painting). The STIP also includes projects not capitalized that provide safety improvements and other off-system enhancements (local system improvements). To obtain a copy of the reconciliation, contact the Director of Transportation Planning at 573-526-1374.

Access: T:\Planning\OTPM\Reports\Accountability\2007\Work in Progress - 2007.mdb; Query: Qry Work in Progress SFY 2007; Table: Tbl Construction Work In Progress in SFY 2007 Rpt Construction Work In Progress SFY 2007

Tables: TMS\_STIP\_ALLJOBS\_CURR (parent); TMS\_PROJECT\_VW; TMS\_PRJ\_ACTL\_COST\_TOT\_VW; Work in Progress SFY2007

Work Type <>'Z'; CNAWDCST >0; Award month <7 and Award year <2008

\*Includes preliminary engineering, right of way, construction, and construction engineering.

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**Schedule of Funds Expended by Project for  
Construction Work in Progress in FY 2007**  
(multimodal part)

For other modes of transportation, the estimate for capital projects in progress during state fiscal year 2007 totaled \$71,329,525. The actual contract costs for these projects is \$60,587,691, which represents a savings of \$10,741,834 or 15 percent under estimate. However, these projects are not complete and additional charges may occur before the projects are finished. These numbers do not include operating assistance for the other modes, such as Amtrak, OATS, Missouri Elderly and Handicapped Transportation Assistance Program and traffic control tower operating assistance.

Construction Work in Progress in SFY 2007  
RSMo 21.795.24.(4)

**AVIATION**

County	Airport	Project No.	Award Year	Description	STIP Estimate	Award Cost	Cost thru SFY 07
Douglas	Ava	AIR 066-102A	2006	ALP, seal runway, taxiway and apron and obstruction removal	594,000	575,245	61,733
Stone	Branson West	AIR 035-99A1 AIRS 0354-99A1 AIR 065-99A AIR 066-99A	2005	Land acquisition, site preparation, grading for new airport	6,602,933	6,653,924	4,795,933
Linn	Brookfield/Marceline	AIRE035-30C AIRE 045-30C AIRE 055-30C AIRE 065-30C AIR 076-30C	2003	Design and construct parallel taxiway	960,000	876,082	863,893
Scott	Cape Girardeau	AIR 066-77A AIRE 025-77A	2006	Pavement Maintenance	63,000	80,015	9,280
Scott	Cape Girardeau	AIR 076-77A1	2007	Replace airfield signage	90,000	111,447	12,199
Carroll	Carrollton	AIR 076-16A	2007	Feasibility study/update ALP/MP	45,000	66,330	1,964
Clay	Clay County (Mosby)	AIR 015-107B AIRE 015-107B AIRE 025-107B AIRE 035-107B AIR 035-107B AIRE 045-107B AIRE 055-107B AIRE 065-107B	2001	Land, extend runway, parallel taxiway, install runway lighting, overlay and strengthen existing runway, taxiway and apron, design and construct hangar taxiways, wetland mitigation, remove obstructions	8,173,039	8,023,000	6,337,864
Saint Francois	Farmington	AIRE 015-61C AIRE 025-61C AIRE 035-61C AIR 0553-61C	2001	Design and construct apron, partial parallel taxiway, t-hangar taxiways, RPZ land acquisition	1,901,200	1,812,413	998,804
Jefferson	Festus	AIR 056-114A	2005	ALP update, feasibility study and airfield pavement maintenance	135,000	71,352	66,060
Callaway	Fulton	AIR 016-40A AIR 036-40A AIRE 015-40A AIRE 025-40A AIRE 035-40A AIR 045-40A	2001	Land, environmental, design and construct new runway and connecting taxiway; pavement maintenance	3,649,600	3,410,354	3,171,942
Callaway	Jefferson City	AIR 066-81A AIRS 0653-40B AIR 065-40B AIRE 065-40B	2005	Construct taxiways A and A2 and apron modifications	2,252,500	2,260,242	168,034

Construction Work in Progress in SFY 2007  
RSMo 21.795.24.(4)

Jasper	Joplin	AIR 076-90A	2007	Taxiway and apron expansion	900,000	900,000	686,966
Adair	Kirksville	AIR 015-28A AIRE 015-28A  AIRE 025-28A AIRE 035-28A AIRE 045-28A AIRE 055-28A AIRE 065-28A	2001	Runway safety area improvements, land, road relocation, hangar taxiway, expand apron, environmental, pavement maintenance	1,150,002	1,050,750	881,160
Jackson	Lee's Summit	AIR 025-109A AIR 025-109A2 AIRE 015-109A AIRE 025-109A AIRE 035-109A AIR 035-109A AIR 045-109A AIRE 045-109A	2002	Extend, mark, light runway 18/36; design, land, grading, site prep, awos installation. Land acquisition is on-going and dependent on federal discretionary funding.	23,040,000	14,697,775	14,249,556
Maries	Rolla	AIR 076-56A	2007	Update ALP	90,000	120,424	65,958
Saint Louis	Saint Louis (Spirit)	AIR 035-113A AIR 045-113A AIRS 0451-113A AIRS 0452-113A AIRE 045-113A	2003	Rehabilitate taxiways A, B and E, taxiway lighting rehabilitation	4,235,000	4,220,000	4,245,069
Saint Louis	Saint Louis (Spirit)	AIR 066-113A	2006	Exhibit "A" property line map	45,000	44,784	38,222
Saint Louis	Saint Louis (Spirit)	AIR 076-113A	2007	Construct partial parallel taxiway from taxilane 1 to runway 8L; land acquisition	2,250,000	2,231,207	0
Cedar	Stockton	AIR 056-86B	2005	Seal apron, taxilanes, install wind cone and rotating beacon	54,000	64,445	30,152
Morgan	Versailles	AIR 066-41A	2006	Overlay runway and connecting taxiway, seal apron, rehabilitate hangar taxilanes	450,000	303,522	232,495
Washington	Washington County	AIR 056-60A	2005	Acquire land, approach survey, remove obstructions	315,000	150,000	111,922
Pulaski	Waynesville (US Army)	AIRE 035-57B AIRE 045-57B AIRE 055-57B AIRE 065-57B AIR 065-57B	2003	Master Plan and ALP update, fuel facility, construct new t-hangar, design and construct general aviation terminal arrea	1,177,895	1,173,333	335,633
				<b>TOTAL</b>	<b>56,086,274</b>	<b>46,998,066</b>	<b>36,855,551</b>

The STIP estimate reflects the federal and state funding share programmed for the project.

MoDOT aviation also administers a general aviation airport entitlement program. MoDOT acts as a pass through agency for these funds.

Construction Work in Progress in SFY 2007  
RSMo 21.795.24.(4)

**WATERWAYS**

County	Port	Project No.	Award Year	Description	STIP Estimate	Award Cost	Cost thru SFY 07
Pemiscott	Pemiscott	WCI07000111	2006	Purchase rail right-of-way and industrial site fill	\$1,077,999	\$1,077,999	\$308,542
Ste. Genevieve	New Bourbon Regional Port Authority	WCI07000121	2006	Conveyer system	\$68,000	\$68,000	\$68,000
Cape Girardeau	Southeast Missouri Regional Port Authority	WCU07000081	2006	Rail extension, street paving	\$230,299	\$230,299	\$230,299
New Madrid	New Madrid County Port Authority	WCI07000101	2006	Water and sewer extension	\$216,044	\$216,044	\$154,715
Buchanan	St. Joseph Regional Port Authority	WCI07000141	2006	Service road improvements	\$125,000	\$125,000	\$124,884
				<b>TOTAL</b>	<b>\$1,717,342</b>	<b>\$1,717,342</b>	<b>\$886,440</b>

Construction Work in Progress in SFY 2007  
RSMo 21.795.24.(4)

**RAIL**

COUNTY	DOT#	PROJECT No.	Award Year	Description	STIP Estimate	Award Cost	SFY 07
Taney Co.	435 028U	RRP-000S(196)	2005	Device Upgrade	\$500,000.00	\$400,000.00	\$184,218.00
Audrain Co.	483 654R	RRP-000S(205)	2006	New Installation	\$94,500.00	\$125,250.00	\$82,386.00
Audrain Co.	483 657L	RRP-000S(205)	2006	New Installation	\$200,200.00	\$150,150.00	\$130,237.00
Ray Co.	005 354L	RRP-000S(198)	2006	Corridor Improvement (DU)	\$200,000.00	\$168,426.00	\$133,058.00
Carroll Co.	005 290C	RRP-000S(198)	2006	Corridor Improvement (NI)	\$300,000.00	\$247,581.00	\$0.00
Carroll Co.	005 300F	RRP-000S(202)	2006	Corridor Improvement (DU)	\$160,000.00	\$144,713.00	\$135,830.00
Bates Co.	329 870P	RRP-000S(203)	2006	Corridor Improvement (DU)	\$144,000.00	\$146,501.00	\$0.00
Bates Co.	329 872D	RRP-000S(203)	2006	Corridor Improvement (DU)	\$144,000.00	\$173,376.00	\$0.00
Franklin Co.	664 361N	N/A	2006	X Warn Sgns/Markings/Strips	\$2,100.00	\$0.00	\$0.00
Chariton Co.	005 269W	RRP-000S(202)	2005	Corridor Improvement (DU)	\$160,000.00	\$153,683.20	\$125,965.00
Chariton Co.	005 271X	RRP-000S(202)	2005	Corridor Improvement (DU)	\$160,000.00	\$140,262.00	\$127,384.00
Cole Co.	005 250H	RRP-000S(199)	2005	Corridor Improvement (DU)	\$160,000.00	\$168,967.20	\$0.00
Cole Co.	442 240C	RRP-000S(199)	2005	Corridor Improvement (DU)	\$160,000.00	\$106,614.00	\$80,657.00
Cole Co.	442 243X	RRP-000S(199)	2005	Corridor Improvement (DU)	\$160,000.00	\$119,570.00	\$104,929.00
Cole Co.	442 251P	RRP-000S(199)	2005	Corridor Improvement (DU)	\$160,000.00	\$115,084.80	\$95,907.00
Carroll Co.	005 308K	RRP-000S(198)	2005	Corridor Improvement (DU)	\$160,000.00	\$102,268.00	\$72,419.00
Cole Co.	442 252W	RRP-000S(199)	2005	Corridor Improvement (DU)	\$160,000.00	\$142,616.00	\$115,686.00
St. Louis Co.	596 304M	RRP-000S(191)	2005	Device Upgrade	\$160,000.00	\$134,498.00	\$134,498.00
Randolph Co.	480 729C	RRP-000S(205)	2004	Device Upgrade	\$140,000.00	\$114,560.00	\$89,942.00
Randolph Co.	483 719G	RRP-000S(197)	2004	Device Upgrade	\$180,000.00	\$123,750.00	\$3,414.00
Carroll Co.	005 289H	RRP-000S(214)	2006	Crossing Warning Signs	\$2,000.00	\$754.00	\$0.00
Carroll Co.	005 309S	RRP-000S(214)	2006	Crossing Warning Signs	\$2,000.00	\$754.00	\$0.00
Carroll Co.	005 324U	RRP-000S(214)	2006	Crossing Warning Signs	\$2,000.00	\$739.00	\$0.00
Chariton Co.	005 286M	RRP-000S(214)	2006	Crossing Warning Signs	\$2,000.00	\$754.00	\$0.00
Chariton Co.	005 287U	RRP-000S(214)	2006	Crossing Warning Signs	\$2,000.00	\$754.00	\$0.00
Ray Co.	005 326H	RRP-000S(214)	2006	Crossing Warning Signs	\$2,000.00	\$668.00	\$0.00
Ray Co.	005 327P	RRP-000S(214)	2006	Crossing Warning Signs	\$2,000.00	\$668.00	\$0.00
Ray Co.	005 339J	RRP-000S(214)	2006	Crossing Warning Signs	\$2,000.00	\$682.00	\$308.00
Greene Co.	664 100N	RRP-000S(215)	2006	Device Upgrade	\$16,000.00	\$13,350.00	\$12,194.00
Greene Co.	664 106E	RRP-000S(215)	2006	Device Upgrade	\$8,000.00	\$8,742.00	\$0.00
Greene Co.	667 606M	RRP-000S(215)	2006	Device Upgrade	\$16,000.00	\$9,902.00	\$9,902.00
Shelby Co.	072 715U	RRP-000S(213)	2006	Device Upgrade	\$160,000.00	\$132,434.00	\$100,108.00
Shelby Co.	072 718P	RRP-000S(213)	2006	Device Upgrade	\$160,000.00	\$133,200.00	\$75,745.00
Webster Co.	667 620H	RRP-000S(215)	2006	Device Upgrade	\$16,000.00	\$9,514.00	\$8,911.00
Webster Co.	667 622W	RRP-000S(215)	2006	Device Upgrade	\$140,000.00	\$115,399.00	\$90,390.00
Webster Co.	667 645D	RRP-000S(212)	2006	Device Upgrade	\$140,000.00	\$102,150.00	\$74,264.00
Greene Co.	667 609H	RRP-000S(215)	2006	New Installation	\$160,000.00	\$114,549.00	\$0.00
Greene Co.	667 617A	RRP-000S(215)	2006	New Installation	\$160,000.00	\$165,302.00	\$103,663.00
Lincoln Co.	072 863N	RRP-000S(218)	2006	New Installation	\$160,000.00	\$222,972.00	\$0.00
Linn Co.	005 138T	RRP-000S(213)	2006	New Installation	\$160,000.00	\$143,284.00	\$50,203.00
Shelby Co.	072 720R	RRP-000S(213)	2006	New Installation	\$160,000.00	\$122,868.00	\$41,343.00

Construction Work in Progress in SFY 2007  
RSMo 21.795.24.(4)

Webster Co.	673 238N	RRP-000S(215)	2006	New Installation	\$160,000.00	\$111,162.00	\$0.00
Jackson	005 372J	RRP-000S(198)	2006	New Installation	\$160,000.00	\$160,884.00	\$138,387.00
Audrain	483 654R	RRP-000S(205)	2007	New Installation	\$94,500.00	\$125,250.00	\$82,790.00
Audrain	483 657L	RRP-000S(205)	2007	New Installation	\$147,000.00	\$150,150.00	\$130,237.00
Chariton	005 283S	RRP-000S(202)	2006-A	New Installation	\$180,000.00	\$171,103.00	\$142,974.00
Cass	329 850D	RRP-000S(200)	2007	New Installation	\$144,000.00	\$133,864.00	\$86,158.00
Cass	329 837P	RRP-000S(196)	2007	New Installation	\$180,000.00	\$186,041.00	\$103,342.00
Cass	329 836H	RRP-000S(200)	2007	New Installation	\$144,000.00	\$150,805.00	\$137,774.00
Cass	329 860J	RRP-000S(200)	2007	New Installation	144000	145536	\$111,407.00
Bates	329 866A	RRP-000S(200)	2007	New Installation	\$144,000.00	\$152,869.00	\$86,622.00
Bates	329 870P	RRP-000S(203)	2007	New Installation	\$144,000.00	\$146,531.00	\$0.00
Bates	329 872D	RRP-000S(203)	2007	New Installation	\$144,000.00	\$173,376.00	\$143,929.00
Newton	919 240A	RRP-000S(191)	2007	New Installation	\$500,000.00	\$135,737.00	\$0.00
Audrain	293 355J	RRP-000S(203)	2007	New Installation	\$144,000.00	\$121,272.00	\$70,269.00
Audrain	293 358E	RRP-000S(203)	2007	New Installation	\$144,000.00	\$120,795.00	\$0.00
Moniteau	442 188A	RRP-000S(199)	2007	LEDs	\$8,000.00	\$0.00	\$0.00
Moniteau	442 191H	RRP-000S(199)	2007	LEDs	\$8,000.00	\$8,720.00	\$5,516.00
Moniteau	442 192P	RRP-000S(199)	2007	LEDs	\$8,000.00	\$8,720.00	\$6,180.00
Moniteau	442 200E	RRP-000S(199)	2007	LEDs	\$8,000.00	\$10,223.00	\$8,114.00
Moniteau	442 202T	RRP-000S(199)	2007	LEDs	\$8,000.00	\$0.00	\$0.00
Moniteau	442 211S	RRP-000S(199)	2007	LEDs	\$8,000.00	\$10,900.00	\$907.00
Moniteau	442 215U	RRP-000S(199)	2007	LEDs	\$8,000.00	\$8,720.00	\$7,035.00
Cole	442 246T	RRP-000S(199)	2007	LEDs	\$8,000.00	\$0.00	\$0.00
Cole	442 247A	RRP-000S(199)	2007	LEDs	\$8,000.00	\$0.00	\$0.00
Jefferson	663 856L	RRP-000S(199)	2007	New Installation	\$160,000.00	\$159,814.00	\$86,282.00
Barton	669 004D	RRP-000S(212)	2007	New Installation	\$200,000.00	\$161,020.00	\$127,799.00
Barton	669 005K	RRP-000S(212)	2007	New Installation	\$200,000.00	\$158,196.00	\$129,620.00
Cole	442 259U	RRP-000S(199)	2007	LEDs	\$8,000.00	\$13,160.00	\$9,820.00
Moniteau	442 212Y	RRP-000S(199)	2007	LEDs	\$8,000.00	\$11,406.00	\$9,539.00
Webster	667 653V	RRP-000S(212)	2007	New Installation	\$200,000.00	\$169,737.00	\$123,866.00
Cole	442 253D	RRP-000S(199)	2007	LEDs	\$8,000.00	\$12,200.00	\$7,953.00
Moniteau	442 244E	RRP-000S(199)	2007	New Installation	\$144,000.00	\$208,272.00	\$59,612.00
Texas	667 869B	RRP-000S(212)	2007	New Installation	\$100,000.00	\$127,650.00	\$126,691.00
Greene	669 815C	RRP-000S(212)	2007	New Installation	\$200,000.00	\$217,854.00	\$136,009.00
Newton	668 377Y	RRP-000S(212)	2007	New Installation	\$200,000.00	\$134,512.00	\$26,207.00
Texas	667 867M	RRP-000S(212)	2007	New Installation	\$200,000.00	\$136,662.00	\$70,499.00
Barton	668 964A	RRP-000S(212)	2007	New Installation	\$200,000.00	\$151,850.00	\$122,369.00
Barton	668 965G	RRP-000S(212)	2007	New Installation	\$200,000.00	\$137,344.00	\$118,187.00
Barton	668 966N	RRP-000S(212)	2007	New Installation	\$160,000.00	\$121,591.00	\$99,665.00
Barton	668 969J	RRP-000S(212)	2007	New Installation	\$160,000.00	\$128,619.00	\$109,869.00
Barton	668 970D	RRP-000S(212)	2007	New Installation	\$160,000.00	\$108,694.00	\$91,417.00
Chariton	483 735R	RRP-000S(205)	2007	New Installation	\$102,000.00	\$121,308.00	\$120,261.00
Ray	005 339J	RRP-000S(214)	2007-A	PSS, xbucks	\$682.00	\$682.00	\$307.00

Construction Work in Progress in SFY 2007  
RSMo 21.795.24.(4)

Carroll	005 289H	RRP-000S(214)	2007-A	PYS, xbucks	\$754.00	\$754.00	\$0.00
Chariton	483 755C	RRP-000S(205)	2007	New Installation	\$118,500.00	\$111,392.00	\$105,547.00
Webster	667 645D	RRP-000S(212)	2007	New Installation	\$140,000.00	\$0.00	\$0.00
Shelby	072 715U	RRP-000S(213)	2007	New Installation	\$160,000.00	\$132,434.00	\$100,108.00
Shelby	072 718P	RRP-000S(213)	2007	New Installation	\$160,000.00	\$132,200.00	\$75,745.00
Shelby	072 720R	RRP-000S(213)	2007	New Installation	\$100,000.00	\$76,793.00	\$41,343.00
Greene	664 100N	RRP-000S(215)	2007-A	LEDs	\$13,350.00	\$13,350.00	\$12,193.00
Greene	664 106E	RRP-000S(215)	2007-A	LEDs	\$8,742.00	\$8,741.00	\$8,741.00
Greene	667 606M	RRP-000S(215)	2007-A	LEDs	\$9,902.00	\$9,902.00	\$0.00
Webster	667 620H	RRP-000S(215)	2007-A	LEDs	\$9,514.00	\$9,514.00	\$8,910.00
Webster	667 622W	RRP-000S(215)	2007	New Installation	\$104,961.00	\$104,960.00	\$90,389.00
Ralls	480 635B	RRP-000S(216)	2007	New Installation	\$150,000.00	\$149,456.00	\$63,384.00
Carroll	483 799C	RRP-000S(208)	2007-A	New Installation	\$9,514.00	\$0.00	\$0.00
Clark	005 013T	RRP-000S(218)	2007	New Installation	\$140,000.00	\$112,541.00	\$93,416.00
Clark	005 011E	RRP-000S(218)	2007	New Installation	\$140,000.00	\$112,541.00	\$75,549.00
Texas	667 723H	RRP-000S(195)	2007	LEDs	\$70,000.00	\$12,804.00	\$8,856.00
Hannibal	063 662Y	RRP-000S(218)	2007-A	Stop/Yield Signs	\$754.00	\$754.00	\$0.00
Hannibal	480 659P	RRP-000S(216)	2007-A	New Installation	\$93,750.00	\$127,118.00	\$4,351.00
Hannibal	063 664M	RRP-000S(218)	2007	<b>Stop/Yield Signs</b>	\$754.00	\$754.00	\$0.00
St. Louis	480 300L	RRP-000S(216)	2007	New Installation	\$200,000.00	\$163,680.00	\$602.00
Oregon	667 726D	RRP-000S(195)	2007	New Installation	\$200,000.00	\$150,873.00	\$39,588.00
Oregon	667 862D	RRP-000S(195)	2007	New Installation	\$200,000.00	\$142,515.00	\$0.00
Oregon	663 842D	RRP-000S(212)	2007	New Installation	\$160,000.00	\$216,245.00	\$0.00
Oregon	667 609H	RRP-000S(215)	2007-A	New Installation	\$116,770.00	\$147,846.00	\$0.00
Cuba	673 238N	RRP-000S(215)	2007	New Installation	\$111,162.00	\$111,162.00	\$33,628.00
Cole	424 962L	RRP-000S(211)	2007	New Installation	\$144,000.00	\$184,188.00	\$12,625.00
Cole	424 963T	RRP-000S(211)	2007	New Installation	\$144,000.00	\$159,944.00	\$45,378.00
Cole	424 964A	RRP-000S(211)	2007	New Installation	\$144,000.00	\$189,780.00	\$13,472.00
Cole	424 966N	RRP-000S(211)	2007	New Installation	\$180,000.00	\$180,547.00	\$54,367.00
Cole	424 961E	RRP-000S(211)	2007	New Installation	\$120,000.00	\$168,547.00	\$0.00
Lawrence	926 055X	RRP-000S(210)	2007	New Installation	\$142,500.00	\$149,744.00	\$0.00
				<b>TOTAL</b>	<b>\$13,525,909.00</b>	<b>\$11,871,617.20</b>	<b>\$5,909,366.00</b>
<b>AVIATION</b>				<b>TOTAL</b>	<b>56,086,274</b>	<b>46,998,066</b>	<b>36,855,551</b>
<b>WATERWAYS</b>				<b>TOTAL</b>	<b>\$1,717,342</b>	<b>\$1,717,342</b>	<b>\$886,440</b>
<b>RAIL</b>				<b>TOTAL</b>	<b>\$13,525,909</b>	<b>\$11,871,617</b>	<b>\$5,909,366</b>
					<b>71,329,525</b>	<b>60,587,025</b>	<b>43,651,357</b>

## **Program Estimates Compared to Costs of Projects Completed in 2007 RSMo 21.795.3(5,6)**

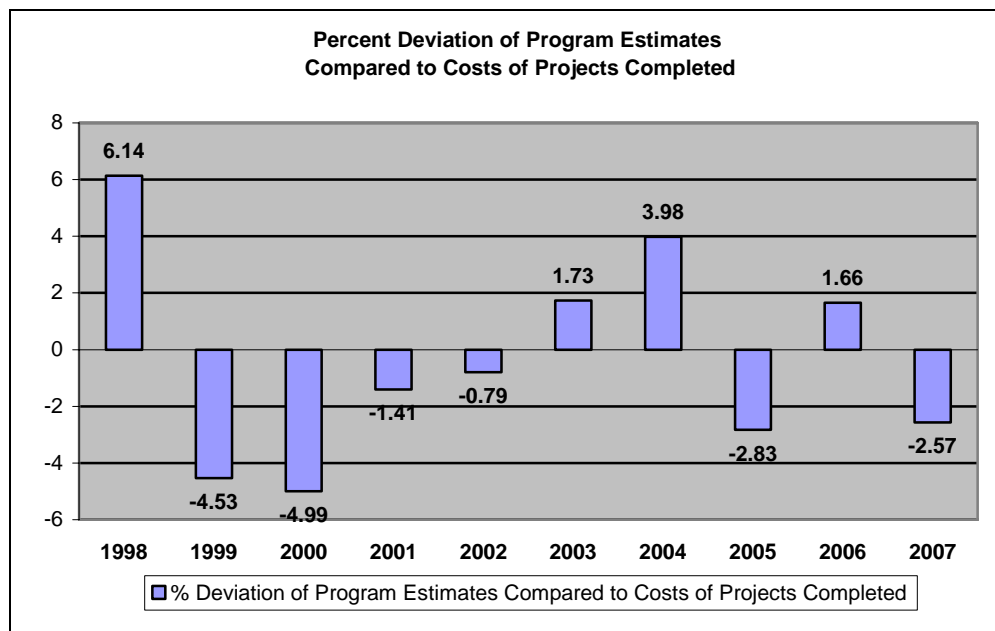
### **Introduction**

The information in this section is in accordance with the following sections of the reporting statute. *"(5) The current status as to completion, by project, of the fifteen-year road and bridge program adopted in 1992. The first written report submitted pursuant to this section shall include the original cost estimate, updated estimate and final completed cost by project. Each written report submitted thereafter shall include the cost estimate at the time the project was placed on the most recent five-year highway and bridge construction plan and the final completed cost by project; (6) The reasons for cost increases or decreases exceeding five million dollars or ten percent relative to cost estimates and final completed costs for projects in the state highway and bridge construction program or any other projects relating to other modes of transportation completed in the preceding state fiscal year. Cost increases or decreases shall be determined by comparing the cost estimate at the time the project was placed on the most recent five-year highway and bridge construction plan and the final completed cost by project. The reasons shall include the amounts resulting from inflation, department-wide design changes, changes in project scope, federal mandates, or other factors; ..."* Section 21.795.3(5) and (6), RSMo Supp. 2002 (L. 2003 TAFP HB 668).

The programmed cost estimates and completed costs are compared in this section. Included in the estimate and award costs are costs for preliminary engineering (developing the roadway and bridge plans), right of way, construction engineering (inspecting the project during construction) and construction. The programmed cost on the most recent Five-Year Highway and Bridge Schedule is compared with the total cost of each project completed in fiscal year 2007. Explanations are provided for projects that indicate a difference of more than 10 percent or \$5 million between the programmed cost estimate and the actual amount spent on the project.



Despite strong inflationary trends due to rising oil and right-of-way prices, MoDOT is delivering transportation projects within a reasonable deviation from the most recently programmed estimates. The 479 projects completed in fiscal year 2007 were constructed within 3 percent of the project estimates. The project estimates equaled \$1,371,390,000. The cost to complete the projects totaled \$1,336,150,000. The difference of \$35,240,000 represents a savings of 2.57%. The historical deviations over the last ten years are shown below.



For the other modes of transportation, the estimate for all capital projects completed in state fiscal year 2007 equaled \$16,377,544. The actual cost to complete these projects was \$15,276,422, which is a savings of \$1,101,122 or 7 percent less than the project estimate. These numbers do not include operating assistance for the other modes, such as Amtrak, OATS, Missouri Elderly and Handicapped Transportation Assistance Program and traffic control tower operating assistance.

## Program Estimates Compared to Costs of Projects Completed in SFY 2007

**RSMo 21.795.3(6)**

## KEY

County	Route	Job Number	SFY Award Date	Description of Location/Improvement	Estimate	Cost to Complete	Percent Difference
				Reason(s):			

Reason for increase or decrease, if cost to complete varies from estimate by more than 10% or \$5 million

# Program Estimates Compared to Costs of Projects Completed SFY 2007

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Andrew	29	1D0600K  Completion 8/7/2006	9/2005	Mill and resurface 1 3/4" asphalt from Rte. 59 to Rte. 169.  Reason(s): The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	<b>\$419</b>	<b>\$774</b>	<b>84.73%</b>
					PE \$5 CE Inc: \$27 CN: \$387 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$0 Other: \$0	\$18 \$30 \$725 \$0 \$0 \$0 \$0 \$0	<b>\$ Difference</b> <b>\$ 355</b>
							CN Award Cost + Cont. \$703
Andrew	29	1D0690J  Completion 1/19/2007	2/2006	Mill existing pavement 1/2" and resurface with 1 3/4" Super Pave Asphalt from Bus. 71 to south of Rte. 6, in St. Joseph.  Reason(s): The cost estimate deviated from the actual cost due to recent changes in market prices for project components and due to construction engineering costs lower than estimated.	<b>\$3,344</b>	<b>\$1,642</b>	<b>-50.90%</b>
					PE \$31 CE Inc: \$213 CN: \$3,100 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$0 Other: \$0	\$0 \$67 \$1,575 \$0 \$0 \$0 \$0 \$0	<b>\$ Difference</b> <b>\$ -1,702</b>
							CN Award Cost + Cont. \$1,662
Andrew	29	110906  Completion 1/4/2007	4/2005	Overlay with 1.75" asphalt and some milling from Rte. RA/59 to Bus. 71. Accelerated due to SRI. Let in combination with 1D0500I.  Reason(s): The cost estimate deviated from the actual cost due to recent changes in market prices for project components and lower than expected preliminary design costs.	<b>\$4,328</b>	<b>\$3,693</b>	<b>-14.67%</b>
					PE \$149 CE Inc: \$261 CN: \$3,918 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$0 Other: \$0	\$12 \$211 \$3,469 \$0 \$0 \$0 \$0 \$0	<b>\$ Difference</b> <b>\$ -635</b>
							CN Award Cost + Cont. \$3,563

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Note: Estimates include actual right of way spent for jobs without programmed right of way.

# Program Estimates Compared to Costs of Projects Completed SFY 2007

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Andrew	29	1S0807  <b>Completion</b> 7/20/2006	7/2005  <b>Reason(s):</b>	Improve intersection, add signals and turn lanes at Loop 29 and County Line Road in St. Joseph at Country Club Village. To be let by the City of St. Joseph with reimbursement from MoDOT upon completion of the project.  The project cost to complete was within +/- 10 percent of the estimate.	<b>\$881</b>	<b>\$824</b>	<b>-6.47%</b>
					PE \$39	\$150	<b>\$ Difference</b>
					CE Inc: \$39	\$46	<b>\$ -57</b>
					CN: \$570	\$612	CN Award Cost + Cont. \$627
RW Inc: \$0	\$16						
RW: \$216	\$0						
Utilities \$17	\$0						
NonContract \$0	\$0						
Other:	\$0						
Andrew	59	1L0500A  <b>Completion</b> 11/6/2006	11/2005  <b>Reason(s):</b>	Resurface 1" asphalt from I-29 to County Road 461, 0.6 mile west of Rte. 71 near Savannah. To let in combination with 1L0600H and 1L0600I.  The cost estimate deviated from the actual cost due to added design costs to repackage with other contract level course projects and due to recent changes in market prices for project components.	<b>\$150</b>	<b>\$260</b>	<b>73.33%</b>
					PE \$5	\$37	<b>\$ Difference</b>
					CE Inc: \$9	\$3	<b>\$ 110</b>
					CN: \$136	\$220	CN Award Cost + Cont. \$201
RW Inc: \$0	\$0						
RW: \$0	\$0						
Utilities \$0	\$0						
NonContract \$0	\$0						
Other:	\$0						
Andrew	71	1L0600H  <b>Completion</b> 11/6/2006	11/2005  <b>Reason(s):</b>	Thin Lift Overlay from Rte. 71 to Rte. E. Let in permitted combination with 1L0500A and 1L0600I.  The project cost to complete was within +/- 10 percent of the estimate.	<b>\$261</b>	<b>\$269</b>	<b>3.07%</b>
					PE \$5	\$2	<b>\$ Difference</b>
					CE Inc: \$16	\$8	<b>\$ 8</b>
					CN: \$240	\$259	CN Award Cost + Cont. \$283
RW Inc: \$0	\$0						
RW: \$0	\$0						
Utilities \$0	\$0						
NonContract \$0	\$0						
Other:	\$0						

# Program Estimates Compared to Costs of Projects Completed SFY 2007

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Andrew	71	1P0820  Completion 1/19/2007	9/2005	Resurface 3 3/4" asphalt and stabilize shoulders - asphalt lanes only from Rte. 59 to south of Rte. B.  Reason(s): The cost estimate deviated from the actual cost due to lower than expected preliminary design costs and the overall unit cost for base and surface were lower than our original estimate.	<b>\$3,033</b>	<b>\$2,698</b>	<b>-11.05%</b>
					PE \$210	\$73	<b>\$ Difference</b>
					CE Inc: \$181	\$103	<b>\$ -335</b>
					CN: \$2,642	\$2,522	CN Award Cost + Cont. \$2,533
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	
Andrew	A	1L0600I  Completion 11/6/2006	11/2005	Thin Lift Overlay from Rte. H to Rte. 71. Let in permitted combination with 1L0500A and 1L0600H.  Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	<b>\$217</b>	<b>\$199</b>	<b>-8.29%</b>
					PE \$5	\$1	<b>\$ Difference</b>
					CE Inc: \$14	\$8	<b>\$ -18</b>
					CN: \$198	\$190	CN Award Cost + Cont. \$195
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	
Atchison	136	1P0818C  Completion 9/7/2006	7/2005	Resurface 1 3/4"asphalt from east of Rte. 59 to east of Rte. M near Tarkio.  Reason(s): The cost estimate deviated from the actual cost due to scope changes and redesigns, and due to changes in market prices for project components.	<b>\$487</b>	<b>\$553</b>	<b>13.55%</b>
					PE \$6	\$15	<b>\$ Difference</b>
					CE Inc: \$31	\$25	<b>\$ 66</b>
					CN: \$450	\$514	CN Award Cost + Cont. \$516
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	

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Note: Estimates include actual right of way spent for jobs without programmed right of way.

# Program Estimates Compared to Costs of Projects Completed SFY 2007

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Atchison	29	110900  Completion 1/4/2007	9/2005  Reason(s):	Mill and resurface 1 3/4" asphalt from Rte. 111 in Atchison County to Rte. W in Holt County.  The project cost to complete was within +/- 10 percent of the estimate.	\$2,646	\$2,445	-7.60%
					PE \$125	\$9	\$ Difference
					CE Inc: \$162	\$124	\$ -201
					CN: \$2,358	\$2,312	CN Award Cost + Cont. \$2,294
RW Inc: \$0	\$0						
RW: \$0	\$0						
Utilities \$0	\$0						
					NonContract \$1	\$0	
					Other: \$0	\$0	
Atchison	46	1L0600J  Completion 1/4/2007	1/2006  Reason(s):	Thin Lift Overlay from Rte. 59 to Rte. 113. Let in combination with 1L0600G.  The project cost to complete was within +/- 10 percent of the estimate.	\$765	\$723	-5.49%
					PE \$5	\$0	\$ Difference
					CE Inc: \$49	\$26	\$ -42
					CN: \$711	\$697	CN Award Cost + Cont. \$725
RW Inc: \$0	\$0						
RW: \$0	\$0						
Utilities \$0	\$0						
					NonContract \$0	\$0	
					Other: \$0	\$0	
Atchison	59	1L0500G  Completion 9/20/2006	10/2005  Reason(s):	Resurface 1" asphalt from Rte. 46 near Fairfax, in Atchison County, to I-29 interchange near Craig, in Holt County.  The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	\$270	\$444	64.44%
					PE \$5	\$0	\$ Difference
					CE Inc: \$17	\$10	\$ 174
					CN: \$248	\$435	CN Award Cost + Cont. \$420
RW Inc: \$0	\$0						
RW: \$0	\$0						
Utilities \$0	\$0						
					NonContract \$0	\$0	
					Other: \$0	\$0	

# Program Estimates Compared to Costs of Projects Completed SFY 2007

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Atchison	59	1L0600K  <b>Completion</b> 9/7/2006	7/2005  <b>Reason(s):</b>	Resurface 1 3/4" asphalt from Rte. 136, near Tarkio, to Rte. 46, at Fairfax. \$18,000 from City of Fairfax. To be let in combination with 1P0818C.  The project cost to complete was within +/- 10 percent of the estimate.	<b>\$591</b>	<b>\$538</b>	<b>-8.97%</b>
					<i>PE</i> \$5	\$0	<b>\$ Difference</b>
					<i>CE Inc:</i> \$38	\$15	<b>\$ -53</b>
					<i>CN:</i> \$548	\$523	<i>CN Award</i> <i>Cost + Cont.</i> \$541
<i>RW Inc:</i> \$0	\$0						
<i>RW:</i> \$0	\$0						
<i>Utilities</i> \$0	\$0						
					<i>NonContract</i> \$0	\$0	
					<i>Other:</i>	\$0	
Buchanan	116	1S0995  <b>Completion</b> 11/20/2006	2/2006  <b>Reason(s):</b>	Replace bridge over Little Sugar Creek 0.4 miles east of Rte. M. Project involves bridge S0445.  This project was an emergency job. The cost estimate deviated from the actual cost due to recent changes in market prices for project components, and short completion requirements in the contract.	<b>\$940</b>	<b>\$1,106</b>	<b>17.66%</b>
					<i>PE</i> \$250	\$227	<b>\$ Difference</b>
					<i>CE Inc:</i> \$44	\$97	<b>\$ 166</b>
					<i>CN:</i> \$636	\$782	<i>CN Award</i> <i>Cost + Cont.</i> \$803
<i>RW Inc:</i> \$10	\$0						
<i>RW:</i> \$0	\$0						
<i>Utilities</i> \$0	\$0						
					<i>NonContract</i> \$0	\$0	
					<i>Other:</i>	\$0	
Buchanan	29	1D06901  <b>Completion</b> 3/6/2007	2/2006  <b>Reason(s):</b>	Mill existing pavement 1/2" and resurface with 1 3/4" Super Pave asphalt. from south of Rte. 169 to 1.5 mile south of Rte. O, near St. Joseph.  The cost estimate deviated from the actual cost due to lower than expected construction engineering costs and the overall unit cost for base and surface were lower than our original estimate.	<b>\$4,239</b>	<b>\$2,829</b>	<b>-33.26%</b>
					<i>PE</i> \$39	\$0	<b>\$ Difference</b>
					<i>CE Inc:</i> \$270	\$127	<b>\$ -1,410</b>
					<i>CN:</i> \$3,930	\$2,702	<i>CN Award</i> <i>Cost + Cont.</i> \$2,284
<i>RW Inc:</i> \$0	\$0						
<i>RW:</i> \$0	\$0						
<i>Utilities</i> \$0	\$0						
					<i>NonContract</i> \$0	\$0	
					<i>Other:</i>	\$0	

# Program Estimates Compared to Costs of Projects Completed SFY 2007

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Buchanan	A	1S0808  Completion 10/4/2006	3/2006  Reason(s):	Remove abandoned railroad bridge, fill in existing bridge spans, and provide new pavement 0.2 mile south of Rte. O, south of St. Joseph. Project involves bridge K0475.  The cost estimate deviated from the actual cost due to scope changes, redesigns, unexpected change orders and the relocation of a water line.	<b>\$309</b>	<b>\$369</b>	<b>19.42%</b>
					PE \$25 CE Inc: \$15 CN: \$225 RW Inc: \$0 RW: \$32 Utilities \$12 NonContract \$0 Other: \$0	\$73 \$52 \$172 \$23 \$14 \$35 \$0 \$0	<b>\$ Difference</b> <b>\$ 60</b>
							CN Award Cost + Cont. \$168
Buchanan	H	1S0809  Completion 1/19/2007	3/2006  Reason(s):	Widen, resurface, and build new shoulders from Rte. 371 to Rte. A near Willow Brook.  The cost estimate deviated from the actual cost due to scope changes, redesigns, utility adjustments not being needed, additional inspection personnel for training purposes and unexpected right of way costs.	<b>\$731</b>	<b>\$887</b>	<b>21.34%</b>
					PE \$50 CE Inc: \$36 CN: \$530 RW Inc: \$56 RW: \$29 Utilities \$30 NonContract \$0 Other: \$0	\$194 \$78 \$509 \$64 \$42 \$0 \$0 \$0	<b>\$ Difference</b> <b>\$ 156</b>
							CN Award Cost + Cont. \$575
Caldwell	D	1S0573  Completion 3/20/2007	12/2005  Reason(s):	Replace bridge over West Sheep Creek 0.5 mile west of Rte. W. Project involves bridge G0401.  The cost estimate deviated from the actual cost due to scope changes, redesigns and additional inspection personnel for training purposes.	<b>\$335</b>	<b>\$450</b>	<b>34.33%</b>
					PE \$51 CE Inc: \$17 CN: \$251 RW Inc: \$2 RW: \$4 Utilities \$0 NonContract \$10 Other: \$0	\$109 \$51 \$274 \$7 \$8 \$0 \$0 \$0	<b>\$ Difference</b> <b>\$ 115</b>
							CN Award Cost + Cont. \$283



# Program Estimates Compared to Costs of Projects Completed SFY 2007

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Clinton	33	1P0776  Completion 9/7/2006	4/2004  Reason(s):	Grading, paving and replace bridge over Little Platte River 0.4 mile east of Rte. 33 near Plattsburg. Project involves bridge H655R1.  The project cost to complete was within +/- 10 percent of the estimate.	<b>\$3,172</b>	<b>\$2,965</b>	-6.53%
					PE \$184 CE Inc: \$185 CN: \$2,719 RW Inc: \$16 RW: \$54 Utilities \$14 NonContract \$0 Other:	\$339 \$390 \$2,158 \$28 \$39 \$11 \$0 \$0	\$ Difference \$ -207
							CN Award Cost + Cont. \$2,143
Clinton	35	1D0600J  Completion 3/20/2007	9/2005  Reason(s):	Mill and resurface 3 3/4" asphalt on southbound driving and passing lanes from Rte. 116 to Clay County line.  The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	<b>\$1,629</b>	<b>\$2,697</b>	65.56%
					PE \$5 CE Inc: \$104 CN: \$1,520 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$0 Other:	\$7 \$122 \$2,568 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ 1,068
							CN Award Cost + Cont. \$2,577
Clinton	H	1S0578  Completion 2/6/2007	5/2005  Reason(s):	Replace bridge over Little Platte River 2.0 miles east of Rte. 33 near Turney. Project involves bridge X0608. Has right of way.  The project cost to complete was within +/- 10 percent of the estimate.	<b>\$1,880</b>	<b>\$1,750</b>	-6.91%
					PE \$217 CE Inc: \$101 CN: \$1,488 RW Inc: \$0 RW: \$54 Utilities \$19 NonContract \$1 Other:	\$306 \$142 \$1,243 \$22 \$36 \$0 \$0 \$0	\$ Difference \$ -130
							CN Award Cost + Cont. \$1,339

# Program Estimates Compared to Costs of Projects Completed SFY 2007

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Daviess	13	1L0400I  Completion 3/20/2007	12/2003	Thin Lift Overlay resurfacing from Rte. P to Rte. 6. To be let in combination with 1L0400J, 1L0400O and 1L0400P.  Reason(s): The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	<b>\$222</b>	<b>\$198</b>	<b>-10.81%</b>
					PE \$2	\$2	<b>\$ Difference</b>
					CE Inc: \$14	\$44	<b>\$ -24</b>
					CN: \$206	\$153	CN Award Cost + Cont. \$157
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	
Daviess	B	1S0661  Completion 9/20/2006	3/2005	Replace bridges over Cypress and Little Cypress Creeks and relocate Rte. B from 1.2 miles east of I-35 to 2.0 miles east of I-35 near Coffey. Project involves bridges T0895 and T0896.  Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	<b>\$1,828</b>	<b>\$1,771</b>	<b>-3.12%</b>
					PE \$271	\$301	<b>\$ Difference</b>
					CE Inc: \$93	\$113	<b>\$ -57</b>
					CN: \$1,375	\$1,287	CN Award Cost + Cont. \$1,329
					RW Inc: \$20	\$18	
					RW: \$54	\$14	
					Utilities \$14	\$38	
					NonContract \$1	\$0	
					Other: \$0	\$0	
Daviess	F	1L0400O  Completion 3/20/2007	12/2003	Thin Lift Overlay resurfacing from Rte. 6 in Daviess County to Rte. U in Grundy County. To be let in combination with 1L0400I, 1L0400J and 1L0400P.  Reason(s): The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	<b>\$147</b>	<b>\$105</b>	<b>-28.57%</b>
					PE \$1	\$1	<b>\$ Difference</b>
					CE Inc: \$7	\$6	<b>\$ -42</b>
					CN: \$139	\$98	CN Award Cost + Cont. \$110
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	

# Program Estimates Compared to Costs of Projects Completed SFY 2007

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Daviess	NN	1L0400J  Completion 3/20/2007	12/2003	Thin Lift Overlay resurfacing from Rte. 6 to end. To be let in combination with 1L0400I, 1L0400O and 1L0400P.  Reason(s): The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	<b>\$79</b>	<b>\$62</b>	<b>-21.52%</b>
					PE \$1 CE Inc: \$5 CN: \$73 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$0 Other: \$0	\$0 \$5 \$56 \$0 \$0 \$0 \$0 \$0	<b>\$ Difference</b> <b>\$ -17</b>
							CN Award Cost + Cont. \$57
Daviess	V	1L0600F  Completion 2/6/2007	1/2006	Thin Lift Overlay from Rte. 6 to Rte. 190.  Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	<b>\$363</b>	<b>\$361</b>	<b>-0.55%</b>
					PE \$5 CE Inc: \$23 CN: \$335 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$0 Other: \$0	\$0 \$21 \$340 \$0 \$0 \$0 \$0 \$0	<b>\$ Difference</b> <b>\$ -2</b>
							CN Award Cost + Cont. \$350
DeKalb	N	1S0823  Completion 5/21/2007	1/2006	Replace bridge over Maple Grove Creek 0.4 mile north of Stewartville, and 1 3/4" asphalt to Rte. 36. Project involves bridge X0473.  Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	<b>\$1,027</b>	<b>\$1,041</b>	<b>1.36%</b>
					PE \$54 CE Inc: \$55 CN: \$796 RW Inc: \$11 RW: \$88 Utilities \$23 NonContract \$0 Other: \$0	\$108 \$98 \$785 \$28 \$12 \$10 \$0 \$0	<b>\$ Difference</b> <b>\$ 14</b>
							CN Award Cost + Cont. \$792

# Program Estimates Compared to Costs of Projects Completed SFY 2007

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
DeKalb	O	1S0722  Completion 11/20/2006	4/2005	Replace bridge over Castile Creek 1.7 miles east of Rte. N. Project involves bridge R0376.  Reason(s): The cost estimate deviated from the actual cost due to scope changes and redesigns.	<b>\$923</b>	<b>\$1,024</b>	<b>10.94%</b>
					PE \$153 CE Inc: \$46 CN: \$678 RW Inc: \$0 RW: \$30 Utilities \$15 NonContract \$1 Other:	\$279 \$94 \$601 \$14 \$14 \$22 \$0 \$0	<b>\$ Difference</b> <b>\$ 101</b>
							CN Award Cost + Cont. \$671
DeKalb	Z	1S0718  Completion 11/20/2006	4/2005	Replace bridge over Bull Creek 0.1 mile north of Union Star. Project involves bridge R0190.  Reason(s): The cost estimate deviated from the actual cost due to scope changes and redesigns, and due to recent changes in market prices for project components.	<b>\$849</b>	<b>\$959</b>	<b>12.96%</b>
					PE \$193 CE Inc: \$35 CN: \$502 RW Inc: \$0 RW: \$111 Utilities \$8 NonContract \$0 Other:	\$294 \$64 \$581 \$13 \$7 \$0 \$0 \$0	<b>\$ Difference</b> <b>\$ 110</b>
							CN Award Cost + Cont. \$624
Gentry	169	1P0825  Completion 6/30/2007	6/2003	Section 14 Streambank Protection Project at the Middle Fork of the Grand River, near Gentry. Corps of Engineers to design, let and administer the project. MoDOT acquires R/W. Project involves bridge A0729.  Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	<b>\$187</b>	<b>\$170</b>	<b>-9.09%</b>
					PE \$13 CE Inc: \$0 CN: \$139 RW Inc: \$12 RW: \$23 Utilities \$0 NonContract \$0 Other:	\$4 \$0 \$165 \$1 \$0 \$0 \$0 \$0	<b>\$ Difference</b> <b>\$ -17</b>
							CN Award Cost + Cont. \$74

# Program Estimates Compared to Costs of Projects Completed SFY 2007

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Holt	111	1L0500F  Completion 9/20/2006	10/2005	Resurface 1" asphalt from Rte. W to Rte. 159. Project involves bridges T0059 and L0841.  Reason(s): The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	<b>\$554</b>	<b>\$751</b>	<b>35.56%</b>
					PE \$5	\$0	<b>\$ Difference</b>
					CE Inc: \$35	\$23	<b>\$ 197</b>
					CN: \$514	\$727	CN Award Cost + Cont. \$750
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	
Holt	29	1D0500I  Completion 1/4/2007	4/2005	1.75" asphalt overlay and some modified milling from Rte. 59, 0.8 mile west of County line, to Rtes. RA/59 in Andrew County. Let in combination with 110906.  Reason(s): The cost estimate deviated from the actual cost due to recent changes in market prices for project components and due to construction engineering costs lower than estimated.	<b>\$639</b>	<b>\$549</b>	<b>-14.08%</b>
					PE \$5	\$0	<b>\$ Difference</b>
					CE Inc: \$42	\$14	<b>\$ -90</b>
					CN: \$591	\$535	CN Award Cost + Cont. \$483
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$1	\$0	
					Other: \$0	\$0	
Nodaway	136	1P0815  Completion 12/7/2006	3/2006	Remove bridge over abandoned railroad, fill in existing bridge span, and new pavement between Rte. T and Rte. P at Conception Junction. Project involves bridge J0915.  Reason(s): The cost estimate deviated from the actual cost due to scope changes and redesigns, and due to unexpected change orders.	<b>\$326</b>	<b>\$284</b>	<b>-12.88%</b>
					PE \$30	\$52	<b>\$ Difference</b>
					CE Inc: \$17	\$43	<b>\$ -42</b>
					CN: \$245	\$170	CN Award Cost + Cont. \$180
					RW Inc: \$16	\$13	
					RW: \$13	\$6	
					Utilities \$5	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	

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Note: Estimates include actual right of way spent for jobs without programmed right of way.

# Program Estimates Compared to Costs of Projects Completed SFY 2007

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Nodaway	148	1P0818B	7/2005	Microsurface driving lanes from the Iowa State line to Rte. CC near Maryville.	<b>\$689</b>	<b>\$711</b>	<b>3.19%</b>
		<b>Completion</b> 3/20/2007	<b>Reason(s):</b>  The project cost to complete was within +/- 10 percent of the estimate.	PE	\$7	\$6	<b>\$ Difference</b> <b>\$ 22</b>
				CE Inc:	\$44	\$46	
				CN:	\$635	\$659	
		RW Inc:	\$0	\$0	CN Award Cost + Cont. \$670		
		RW:	\$0	\$0			
		Utilities	\$0	\$0			
		NonContract	\$3	\$0			
				Other:		\$0	
Nodaway	71	1P0830	2/2005	Mill and relay 4.25" asphalt from south of Bus. 71 near Maryville, to north of Rte. A. Old lanes only. Place reclaimed material on area roads.	<b>\$3,554</b>	<b>\$2,783</b>	<b>-21.69%</b>
		<b>Completion</b> 8/21/2006	<b>Reason(s):</b>  The cost estimate deviated from the actual cost due to scope changes and redesigns.	PE	\$212	\$94	<b>\$ Difference</b> <b>\$ -771</b>
				CE Inc:	\$212	\$198	
				CN:	\$3,115	\$2,475	
		RW Inc:	\$4	\$2	CN Award Cost + Cont. \$2,621		
		RW:	\$1	\$1			
		Utilities	\$10	\$13			
		NonContract	\$0	\$0			
				Other:		\$0	
Nodaway	B	1S0812	2/2005	Replace bridge over Sam Creek 0.3 mile west of Rte. 148, near Pickering. Project involves bridge X0671.	<b>\$939</b>	<b>\$1,192</b>	<b>26.94%</b>
		<b>Completion</b> 7/7/2006	<b>Reason(s):</b>  The cost estimate deviated from the actual cost due to weather conditions, which required additional project management and due to recent changes in market prices for project components.	PE	\$150	\$197	<b>\$ Difference</b> <b>\$ 253</b>
				CE Inc:	\$48	\$146	
				CN:	\$706	\$810	
		RW Inc:	\$0	\$5	CN Award Cost + Cont. \$859		
		RW:	\$29	\$34			
		Utilities	\$6	\$0			
		NonContract	\$0	\$0			
				Other:		\$1	

# Program Estimates Compared to Costs of Projects Completed SFY 2007

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Nodaway	D	1S0828  Completion 3/20/2007	5/2006  Reason(s):	Replace bridge over Danewood Branch with a box culvert, 0.4 mile west of Rte. 71, near the Iowa State line. Project involves bridge J408R.  The cost estimate deviated form the actual cost due to scope changes and redesigns.	<b>\$430</b>	<b>\$570</b>	<b>32.56%</b>
					PE \$35	\$140	<b>\$ Difference</b> <b>\$ 140</b>  CN Award Cost + Cont. \$389
					CE Inc: \$25	\$47	
					CN: \$364	\$376	
	RW Inc: \$0	\$7					
	RW: \$0	\$0					
	Utilities \$6	\$0					
	NonContract \$0	\$0					
	Other: \$0	\$0					
Nodaway	V	1L0600G  Completion 1/4/2007	1/2006  Reason(s):	Thin Lift Overlay from Rte. 113 to Rte. 71. Let in combination with 1L0600J.  The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	<b>\$523</b>	<b>\$576</b>	<b>10.13%</b>
					PE \$5	\$1	<b>\$ Difference</b> <b>\$ 53</b>  CN Award Cost + Cont. \$544
					CE Inc: \$33	\$33	
					CN: \$485	\$542	
	RW Inc: \$0	\$0					
	RW: \$0	\$0					
	Utilities \$0	\$0					
	NonContract \$0	\$0					
	Other: \$0	\$0					
Nodaway	Y	1S0829  Completion 10/4/2006	12/2005  Reason(s):	Replace bridge over Jenkins Creek, 2.4 miles south of Rte. A near Graham. Project involves bridge P0567.  The cost estimate deviated from the actual cost due to scope changes and redesigns, and due to recent changes in market prices for project components.	<b>\$575</b>	<b>\$846</b>	<b>47.13%</b>
					PE \$32	\$181	<b>\$ Difference</b> <b>\$ 271</b>  CN Award Cost + Cont. \$603
					CE Inc: \$32	\$60	
					CN: \$467	\$590	
	RW Inc: \$9	\$12					
	RW: \$34	\$3					
	Utilities \$1	\$0					
	NonContract \$0	\$0					
	Other: \$0	\$0					

# Program Estimates Compared to Costs of Projects Completed SFY 2007

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Various	190	1L0400P  Completion 3/20/2007	12/2003	Thin Lift Overlay resurfacing from Rte. 146 in Grundy County, through Daviess County, to East Street in Lock Springs. \$100,000 funded from District 2 Contract Level Course funds. To be let in combination with 1L0400I, 1L0400J and 1L0400O.  Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	<b>\$606</b>	<b>\$619</b>	2.15%
					PE \$5 CE Inc: \$39 CN: \$562 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$0 Other:	\$6 \$18 \$595 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ 13
							CN Award Cost + Cont. \$608
Various	29 & 35	1D0694E  Completion 1/19/2007	1/2006	Install delineators on guardrail and median barriers, and install emergency reference markers along I-29 and I-35 from the Iowa State line to the district line. Project funding through statewide safety funds.  Reason(s): The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	<b>\$930</b>	<b>\$625</b>	-32.80%
					PE \$5 CE Inc: \$59 CN: \$866 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$0 Other:	\$4 \$27 \$594 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ -305
							CN Award Cost + Cont. \$556
Worth	T	1S0831  Completion 2/6/2007	11/2005	Replace bridge over East Fork of Grand River 1.2 miles north of Rte. O near the Iowa State line. Project involves bridge X0111.  Reason(s): The cost estimate deviated from the actual cost due to recent changes in market prices for project components, higher than expected design time and length of time for project completion.	<b>\$1,378</b>	<b>\$1,653</b>	19.96%
					PE \$75 CE Inc: \$76 CN: \$1,104 RW Inc: \$2 RW: \$13 Utilities \$17 NonContract \$91 Other:	\$217 \$150 \$1,259 \$6 \$16 \$5 \$0 \$0	\$ Difference \$ 275
							CN Award Cost + Cont. \$1,288



# Program Estimates Compared to Costs of Projects Completed SFY 2007

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Adair	63	2D0500C  Completion 1/19/2007	3/2005	Mill and relay 1.75" Superpave SP125 through Kirksville. Let in combination with 2D0500A and 2D0500B.  Reason(s): The cost estimate deviated from the actual cost due to additional requirements after estimates were established.	<b>\$950</b>	<b>\$1,074</b>	<b>13.05%</b>
					PE \$9	\$6	<b>\$ Difference</b>
					CE Inc: \$70	\$73	<b>\$ 124</b>
					CN: \$871	\$995	CN Award Cost + Cont. \$914
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	
					<b>\$37,423</b>	<b>\$39,894</b>	<b>6.60%</b>
					PE \$3,240	\$4,868	<b>\$ Difference</b>
					CE Inc: \$2,135	\$1,533	<b>\$ 2,471</b>
				Grading and paving from 1.0 miles south of Rte. KK in Adair County to Rte. DD in Macon County. 2P0485B split from this project. 2P0484 incorporated into project. MoDOT payback under 2P0485Z. Add lanes for dual.  Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	CN: \$28,484	\$27,794	
					RW Inc: \$0	\$412	CN Award
					RW: \$2,355	\$2,467	Cost + Cont. \$22,221
					Utilities \$1,209	\$2,819	
					NonContract \$0	\$0	
					Other: \$0	\$0	
					<b>\$270</b>	<b>\$221</b>	<b>-18.15%</b>
					PE \$22	\$7	<b>\$ Difference</b>
				Streambank stabilization upstream and downstream of bridge over Thompson River, 2.0 miles west of Trenton. Project involves bridge A0906. Subject to Federal construction funding and execution of a Project Cooperation Agreement with COE. Cost share COE.  Reason(s): The cost estimate deviated from the actual cost due to lower than expected right of way and engineering costs.	CE Inc: \$14	\$0	<b>\$ -49</b>
					CN: \$200	\$201	
					RW Inc: \$8	\$1	CN Award
					RW: \$26	\$12	Cost + Cont. \$205
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	

# Program Estimates Compared to Costs of Projects Completed SFY 2007

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Livingston	36	2P0476D  Completion 9/20/2006	10/2002	Paving to add lanes for dual from Rte. C (Utica) to 0.9 mile west of Rte. 65. Freeway right of way.  Reason(s): The cost estimate deviated from the actual cost due to additional requirements after estimates were established.	<b>\$8,920</b>	<b>\$9,822</b>	<b>10.11%</b>
					PE \$794 CE Inc: \$519 CN: \$7,607 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$0 Other: \$0	\$4 \$583 \$9,234 \$0 \$0 \$0 \$0 \$0	<b>\$ Difference</b> <b>\$ 902</b>
							CN Award Cost + Cont. \$9,062
Livingston	65	2D0500D  Completion 10/4/2006	3/2005	Mill and relay 1.75" Superpave SP125 from Rte. 190/65 intersection 3.1 miles south through Chillicothe. Let in combination with 2M0017.  Reason(s): The cost estimate deviated from the actual cost due to additional requirements after estimates were established.	<b>\$1,042</b>	<b>\$1,207</b>	<b>15.83%</b>
					PE \$9 CE Inc: \$72 CN: \$961 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$0 Other: \$0	\$2 \$132 \$1,074 \$0 \$0 \$0 \$0 \$0	<b>\$ Difference</b> <b>\$ 165</b>
							CN Award Cost + Cont. \$1,029
Livingston	65	2P0433  Completion 5/21/2007	2/2004	Replace bridge over Mound Creek 0.1 mile north of Rte. JJ. Project involves bridge H844R.  Reason(s): The cost estimate deviated from the actual cost due to additional requirements after estimates were established.	<b>\$1,707</b>	<b>\$2,916</b>	<b>70.83%</b>
					PE \$276 CE Inc: \$88 CN: \$1,297 RW Inc: \$0 RW: \$14 Utilities \$32 NonContract \$0 Other: \$0	\$294 \$251 \$2,237 \$6 \$14 \$115 \$0 \$0	<b>\$ Difference</b> <b>\$ 1,209</b>
							CN Award Cost + Cont. \$2,226

# Program Estimates Compared to Costs of Projects Completed SFY 2007

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Macon	63	2D0500A  Completion 1/19/2007	3/2005	Mill and resurface with 3" SP125 on Rte. 63 in Macon. Let in combination with 2D0500B and 2D0500C.  Reason(s): The cost estimate deviated from the actual cost due to performing projects in combination.	<b>\$1,483</b>	<b>\$1,318</b>	-11.13%
					PE \$15	\$5	\$ Difference
					CE Inc: \$117	\$86	\$ -165
					CN: \$1,351	\$1,228	CN Award Cost + Cont. \$1,367
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	
Putnam	136	2P0663  Completion 2/6/2007	6/2003	Relocation of Rte. 136 0.5 mi. north of existing Rte. 136 (Lucerne) from 1.0 mile west of Rte. 139 south junction to 0.3 mile east of Rte.139 north junction. Project involves bridges J0180, J0101 and J0689. 2P0447 is incorporated into this project.  Reason(s): The cost estimate deviated from the actual cost due to scope changes and redesigns.	<b>\$15,085</b>	<b>\$12,853</b>	-14.80%
					PE \$1,050	\$761	\$ Difference
					CE Inc: \$859	\$813	\$ -2,232
					CN: \$12,635	\$10,070	CN Award Cost + Cont. \$10,507
					RW Inc: \$69	\$93	
					RW: \$452	\$478	
					Utilities \$20	\$634	
					NonContract \$0	\$2	
					Other: \$3	\$3	
Putnam	136	2P0665  Completion 9/7/2006	6/2002	Replace/repair bridges, improve alignment, widen pavement & shoulders & improve intersections from Rte. C in Mercer County to 0.7 mile west of Rte. 139 south junction in Putnam County. Project involves bridges H0954, H0955, H0956 and J0179.  Reason(s): The cost estimate deviated from the actual cost due to performing projects in combination.	<b>\$10,996</b>	<b>\$9,519</b>	-13.43%
					PE \$872	\$665	\$ Difference
					CE Inc: \$602	\$501	\$ -1,477
					CN: \$8,298	\$7,243	CN Award Cost + Cont. \$7,457
					RW Inc: \$189	\$122	
					RW: \$475	\$323	
					Utilities \$560	\$650	
					NonContract \$0	\$0	
					Other: \$15	\$15	

# Program Estimates Compared to Costs of Projects Completed SFY 2007

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Randolph	63	2D0500B  Completion 1/19/2007	3/2005	Mill and fill with various thicknesses of SP125 on Bus. Rte. 63 in Moberly. Let in combination with 2D0500A and 2D0500C.  Reason(s): The cost estimate deviated from the actual cost due to performing projects in combination.	<b>\$1,686</b>	<b>\$1,295</b>	<b>-23.19%</b>
					PE \$16 CE Inc: \$124 CN: \$1,546 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$0 Other: \$0	\$8 \$78 \$1,209 \$0 \$0 \$0 \$0 \$0	<b>\$ Difference</b> <b>\$ -391</b>
							CN Award Cost + Cont. \$1,497
Saline	70	1D0690H  Completion 3/20/2007	2/2006	3/4" Ultra-thin bonded wearing course eastbound and westbound lanes from Lafayette County line to Blackwater River.  Reason(s): The cost estimate deviated from the actual cost due to competition among contractors.	<b>\$3,164</b>	<b>\$2,507</b>	<b>-20.76%</b>
					PE \$25 CE Inc: \$202 CN: \$2,937 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$0 Other: \$0	\$1 \$107 \$2,399 \$0 \$0 \$0 \$0 \$0	<b>\$ Difference</b> <b>\$ -657</b>
							CN Award Cost + Cont. \$2,451
Saline	70	2I0718  Completion 11/6/2006	12/2004	Thin lift overlay from Blackwater River to Cooper County line. Project includes both eastbound and westbound lanes.  Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	<b>\$3,626</b>	<b>\$3,503</b>	<b>-3.39%</b>
					PE \$220 CE Inc: \$223 CN: \$3,183 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$0 Other: \$0	\$25 \$200 \$3,277 \$0 \$0 \$0 \$0 \$0	<b>\$ Difference</b> <b>\$ -123</b>
							CN Award Cost + Cont. \$3,176

# Program Estimates Compared to Costs of Projects Completed SFY 2007

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Saline	70	210737  Completion 10/4/2006	2/2005	Install guard cable and upgrade guardrail end sections (as necessary), signage upgrade from Lafayette County line to Rte. K in Cooper County. Received \$43,819 from Headquarters Traffic Division for sign replacement. Funding from open-container penalty.  Reason(s): The cost estimate deviated from the actual cost due to scope changes and less design time.	<b>\$5,832</b>	<b>\$3,808</b>	<b>-34.71%</b>
					PE \$917	\$113	<b>\$ Difference</b>
					CE Inc: \$313	\$220	<b>\$ -2,024</b>
					CN: \$4,602	\$3,459	CN Award Cost + Cont. \$3,526
Saline	K	2S0398  Completion 3/20/2007	11/2004	Bridge replacement over Blackwater River 2.2 miles south of I-70. Project involves bridge N0755.  Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	<b>\$2,907</b>	<b>\$3,046</b>	<b>4.78%</b>
					PE \$341	\$341	<b>\$ Difference</b>
					CE Inc: \$168	\$258	<b>\$ 139</b>
					CN: \$2,392	\$2,342	CN Award Cost + Cont. \$2,703
Audrain	15	3P0434  Completion 3/6/2007	5/2006	Grading, paving and replace bridge over Lick Creek 2.0 miles south of Rte. T. Project involves bridge H0549.  Reason(s): The cost estimate deviated from the actual cost due to scope changes and redesigns.	<b>\$909</b>	<b>\$1,164</b>	<b>28.05%</b>
					PE \$95	\$205	<b>\$ Difference</b>
					CE Inc: \$52	\$97	<b>\$ 255</b>
					CN: \$757	\$862	CN Award Cost + Cont. \$876
					RW Inc: \$1	\$0	
					RW: \$4	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	

# Program Estimates Compared to Costs of Projects Completed SFY 2007

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Audrain	54	3P0665  Completion 7/7/2006	12/2004	Grading and paving for eastbound left turn lane at Rte. B. Let in combination with 3P0680.  Reason(s): The cost estimate deviated from the actual cost due to unexpected change orders and a lack of competition among contractors.	<b>\$218</b>	<b>\$330</b>	<b>51.38%</b>
					PE \$28	\$57	<b>\$ Difference</b>
					CE Inc: \$12	\$0	<b>\$ 112</b>
					CN: \$175	\$251	CN Award Cost + Cont. \$222
					RW Inc: \$0	\$6	
					RW: \$3	\$16	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	
Audrain	54	3P0680  Completion 7/7/2006	12/2004	Resurface from 0.5 mile east of Rte. JJ east 8.9 miles to Rte. 19. Let in combination with 3P0665. Partially funded with Enhancement funds in the amount of \$310,000 under STP-4400(303) *22.  Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	<b>\$4,666</b>	<b>\$4,780</b>	<b>2.44%</b>
					PE \$223	\$214	<b>\$ Difference</b>
					CE Inc: \$282	\$429	<b>\$ 114</b>
					CN: \$4,151	\$4,012	CN Award Cost + Cont. \$3,928
					RW Inc: \$0	\$10	
					RW: \$5	\$64	
					Utilities \$4	\$51	
					NonContract \$1	\$1	
					Other: \$0	\$0	
Lewis	61	3P0717  Completion 4/19/2007	8/2006	Lighting improvements at Rte. P.  Reason(s): The cost estimate deviated from the actual cost due to additional preliminary engineering from scope changes and redesigns and increased construction costs due to a lack of competition among bidders.	<b>\$46</b>	<b>\$66</b>	<b>43.48%</b>
					PE \$11	\$23	<b>\$ Difference</b>
					CE Inc: \$2	\$2	<b>\$ 20</b>
					CN: \$33	\$41	CN Award Cost + Cont. \$42
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	

# Program Estimates Compared to Costs of Projects Completed SFY 2007

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Lewis	C	3S0655  Completion 5/4/2007	3/2006	Grading, paving and replace bridge at North Fabius River 2.3 miles east of Rte. BB. Project involves bridge P0699.  Reason(s): The cost estimate deviated from the actual cost due to competition among contractors.	<b>\$1,552</b>	<b>\$1,226</b>	<b>-21.01%</b>
					PE \$168	\$135	<b>\$ Difference</b>
					CE Inc: \$88	\$159	<b>\$ -326</b>
					CN: \$1,281	\$919	CN Award Cost + Cont. \$957
					RW Inc: \$3	\$2	
					RW: \$12	\$11	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	
Lincoln	47	3P0709  Completion 3/6/2007	7/2005	Intersection safety improvements at Front Street in Troy.  Reason(s): The cost estimate deviated from the actual cost due to no historical data for estimating.	<b>\$889</b>	<b>\$1,204</b>	<b>35.43%</b>
					PE \$89	\$142	<b>\$ Difference</b>
					CE Inc: \$51	\$92	<b>\$ 315</b>
					CN: \$749	\$970	CN Award Cost + Cont. \$920
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	
Lincoln	47	3P0729  Completion 2/21/2007	2/2006	Roadway improvements 0.6 mile west of Rte. 79.  Reason(s): The cost estimate deviated from the actual cost due to scope changes and redesigns.	<b>\$907</b>	<b>\$582</b>	<b>-35.83%</b>
					PE \$51	\$40	<b>\$ Difference</b>
					CE Inc: \$46	\$47	<b>\$ -325</b>
					CN: \$674	\$495	CN Award Cost + Cont. \$480
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$135	\$0	
					NonContract \$1	\$0	
					Other: \$0	\$0	

# Program Estimates Compared to Costs of Projects Completed SFY 2007

RSMo.21.795.3.(6)

(Dollars in Thousands)

(Dollars in thousands)							
County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Lincoln	61	3D0600A  Completion 6/6/2007	10/2005	Thin Lift Overlay from Rte. B and Rte. E south to 2.4 miles north of Rte. 47.  Reason(s): The cost estimate deviated from the actual cost due to scope changes and redesigns.	\$2,833	\$3,340	17.90%
					PE \$90	\$7	\$ Difference
					CE Inc: \$176	\$82	\$ 507
					CN: \$2,566	\$3,250	CN Award Cost + Cont. \$2,967
RW Inc: \$0	\$0						
RW: \$0	\$0						
Utilities \$0	\$0						
					NonContract \$1	\$0	
					Other: \$0	\$0	
Lincoln	61	3P0707  Completion 11/6/2006	4/2005	Resurface southbound and northbound lanes from 2.4 miles north of Rte. 47 south 4.2 miles. SRI Accelerated Project. Let in combination with 3P0719, 6D0501D and 6D0501E.  Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$2,929	\$3,013	2.87%
					PE \$108	\$10	\$ Difference
					CE Inc: \$179	\$140	\$ 84
					CN: \$2,641	\$2,864	CN Award Cost + Cont. \$2,505
RW Inc: \$0	\$0						
RW: \$0	\$0						
Utilities \$0	\$0						
					NonContract \$1	\$0	
					Other: \$0	\$0	
Lincoln	61	3P0719  Completion 11/6/2006	4/2005	Resurface from 1.7 miles south of Rte. 47 to St. Charles County line. Accelerated SRI. Let in combination with 3P0707, 6D0501D and 6D0501E.  Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$4,425	\$4,596	3.86%
					PE \$155	\$102	\$ Difference
					CE Inc: \$272	\$170	\$ 171
					CN: \$3,997	\$4,324	CN Award Cost + Cont. \$4,068
RW Inc: \$0	\$0						
RW: \$0	\$0						
Utilities \$0	\$0						
					NonContract \$1	\$0	
					Other: \$0	\$0	



# Program Estimates Compared to Costs of Projects Completed SFY 2007

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Lincoln	79	3P0745  Completion 2/6/2007	8/2005  Reason(s):	Thin lift asphalt resurfacing from Rte. 47 to 0.9 mile north of Rte. C.  The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	\$278	\$312	12.23%
					PE \$10	\$8	\$ Difference
					CE Inc: \$17	\$15	\$ 34
					CN: \$251	\$289	CN Award Cost + Cont. \$295
RW Inc: \$0	\$0						
RW: \$0	\$0						
Utilities \$0	\$0						
					NonContract \$0	\$0	
					Other: \$0	\$0	
Lincoln	JJ	3L0600C  Completion 4/19/2007	11/2005  Reason(s):	Thin Lift Overlay from Rte. W to Rte. 79. Let in permitted combination with 3L0600B and 3L0600E.  The project cost to complete was within +/- 10 percent of the estimate.	\$217	\$233	7.37%
					PE \$2	\$0	\$ Difference
					CE Inc: \$14	\$9	\$ 16
					CN: \$201	\$224	CN Award Cost + Cont. \$238
RW Inc: \$0	\$0						
RW: \$0	\$0						
Utilities \$0	\$0						
					NonContract \$0	\$0	
					Other: \$0	\$0	
Lincoln	U	3L0600B  Completion 4/19/2007	11/2005  Reason(s):	Thin Lift Overlay from Rte. J north junction to Rte. 61. Let in permitted combination with 3L0600C and 3L0600E.  The cost estimate deviated from the actual cost due to irregularities in pavement.	\$131	\$145	10.69%
					PE \$2	\$0	\$ Difference
					CE Inc: \$8	\$6	\$ 14
					CN: \$121	\$139	CN Award Cost + Cont. \$139
RW Inc: \$0	\$0						
RW: \$0	\$0						
Utilities \$0	\$0						
					NonContract \$0	\$0	
					Other: \$0	\$0	

# Program Estimates Compared to Costs of Projects Completed SFY 2007

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Marion	61	3P0691  Completion 3/6/2007	9/2005  Reason(s):	Rehabilitate pavement and resurfacing on northbound lanes from 0.3 mile south of Bus. 61 south of Palmyra to 0.4 mile north of Rte. 168 in Hannibal.  The cost estimate deviated from the actual cost due to scope changes and redesigns.	<b>\$2,814</b>	<b>\$2,382</b>	<b>-15.35%</b>
					PE \$30	\$47	<b>\$ Difference</b>
					CE Inc: \$179	\$126	<b>\$ -432</b>
					CN: \$2,605	\$2,208	CN Award Cost + Cont. \$2,367
Monroe	151	3L0600A  Completion 10/4/2006	12/2005  Reason(s):	Thin Lift Overlay from Monroe County line to Rte. 22 east junction (2 disconnected sections).  The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	<b>\$326</b>	<b>\$489</b>	<b>50.00%</b>
					PE \$0	\$0	<b>\$ Difference</b>
					CE Inc: \$21	\$23	<b>\$ 163</b>
					CN: \$305	\$466	CN Award Cost + Cont. \$481
Montgomery	70	3D0600D  Completion 11/6/2006	9/2005  Reason(s):	Thin Lift Overlay resurfacing on eastbound driving lanes from Callaway County line east 4.4 miles.  The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	<b>\$676</b>	<b>\$918</b>	<b>35.80%</b>
					PE \$6	\$7	<b>\$ Difference</b>
					CE Inc: \$43	\$51	<b>\$ 242</b>
					CN: \$627	\$860	CN Award Cost + Cont. \$856
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	

# Program Estimates Compared to Costs of Projects Completed SFY 2007

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Montgomery	70	310754	7/2006	Mill rumble strips in right shoulder from Callaway County line to St. Charles County line. (3 disconnected sections).  Reason(s): The cost estimate deviated from the actual cost due to competition among contractors.	<b>\$82</b>	<b>\$47</b>	<b>-42.68%</b>
					PE \$2	\$0	<b>\$ Difference</b>
					CE Inc: \$5	\$3	<b>\$ -35</b>
					CN: \$75	\$44	CN Award Cost + Cont. \$45
		Completion 12/20/2006	Reason(s):		RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	
Pike	54	3P0673	5/2005	Paint, repair navigation lighting and rehabilitate sub and superstructure on the Mississippi River Bridge at Louisiana. Project involves bridge K0932. Cost shown is MoDOT's 50% share. Awarded in SFY 2005, reimbursement from Illinois in SFY 2007.  Reason(s): The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	<b>\$3,692</b>	<b>\$5,819</b>	<b>57.61%</b>
					PE \$125	\$200	<b>\$ Difference</b>
					CE Inc: \$227	\$430	<b>\$ 2,127</b>
					CN: \$3,340	\$5,189	CN Award Cost + Cont. \$5,082
		Completion 9/20/2006	Reason(s):		RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	
Pike	61	3D0600C	9/2005	Diamond grind, mill and resurface 2" asphalt and resurface seal-coat shoulders from 0.2 mile north of Rte. OO south to Rtes. B and E.  Reason(s): The cost estimate deviated from the actual cost due to scope changes, redesigns and unexpected change orders.	<b>\$1,125</b>	<b>\$1,455</b>	<b>29.33%</b>
					PE \$8	\$18	<b>\$ Difference</b>
					CE Inc: \$72	\$44	<b>\$ 330</b>
					CN: \$1,044	\$1,394	CN Award Cost + Cont. \$1,184
		Completion 12/20/2006	Reason(s):		RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$1	\$0	
					Other: \$0	\$0	

# Program Estimates Compared to Costs of Projects Completed SFY 2007

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Pike	NN	3S0634	3/2006	Grading, paving and replace bridge over Little Buffalo Creek 5.7 miles north of Rte. 61. Project involves bridge N0496.  The project cost to complete was within +/- 10 percent of the estimate.	<b>\$764</b>	<b>\$720</b>	<b>-5.76%</b>
					PE \$80	\$161	<b>\$ Difference</b>
					CE Inc: \$42	\$48	<b>\$ -44</b>
					CN: \$617	\$483	CN Award Cost + Cont. \$515
		Completion 4/19/2007	Reason(s):		RW Inc: \$7	\$13	
					RW: \$18	\$7	
					Utilities \$0	\$8	
					NonContract \$0	\$0	
					Other: \$0	\$0	
Ralls	61	3P0716	9/2005	Resurface northbound lanes from 0.2 mile north of Rte. HH south to Rte. O. Smooth Roads Initiative Project. Let in permitted combination with 3P0721.  The project cost to complete was within +/- 10 percent of the estimate.	<b>\$1,372</b>	<b>\$1,317</b>	<b>-4.01%</b>
					PE \$22	\$16	<b>\$ Difference</b>
					CE Inc: \$87	\$54	<b>\$ -55</b>
					CN: \$1,263	\$1,247	CN Award Cost + Cont. \$1,247
		Completion 5/21/2007	Reason(s):		RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	
Ralls	61	3P0721	9/2005	Resurface southbound lanes from 0.2 mile north of Rte. HH south to Rte. O. Let in combination with 3P0716.  The project cost to complete was within +/- 10 percent of the estimate.	<b>\$1,197</b>	<b>\$1,232</b>	<b>2.92%</b>
					PE \$20	\$15	<b>\$ Difference</b>
					CE Inc: \$76	\$53	<b>\$ 35</b>
					CN: \$1,101	\$1,164	CN Award Cost + Cont. \$1,133
		Completion 5/21/2007	Reason(s):		RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	

# Program Estimates Compared to Costs of Projects Completed SFY 2007

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Ralls	HH	3S0504  Completion 1/19/2007	3/2006	Grading, paving and replace bridge over Big Creek 1.6 miles east of Rte. H. Project involves bridge N0069.  Reason(s): The cost estimate deviated from the actual cost due to scope changes, redesigns and higher than expected inspection costs.	<b>\$401</b>	<b>\$576</b>	<b>43.64%</b>
					PE \$70 CE Inc: \$21 CN: \$310 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$0 Other: \$0	\$125 \$106 \$345 \$0 \$0 \$0 \$0 \$0	<b>\$ Difference</b> <b>\$ 175</b>
							CN Award Cost + Cont. \$334
Scotland	15	3L0600D  Completion 9/20/2006	12/2005	Thin Lift Overlay from Rte. 136 west junction to Rte. 6.  Reason(s): The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	<b>\$674</b>	<b>\$868</b>	<b>28.78%</b>
					PE \$3 CE Inc: \$43 CN: \$628 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$0 Other: \$0	\$0 \$50 \$818 \$0 \$0 \$0 \$0 \$0	<b>\$ Difference</b> <b>\$ 194</b>
							CN Award Cost + Cont. \$828
Scotland	AA	3S0657  Completion 1/4/2007	5/2006	Rehabilitate bridge over Foreman Branch 0.5 mile east of Rte. 15. Project involves bridge R0060.  Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	<b>\$280</b>	<b>\$295</b>	<b>5.36%</b>
					PE \$33 CE Inc: \$16 CN: \$231 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$0 Other: \$0	\$77 \$3 \$215 \$0 \$0 \$0 \$0 \$0	<b>\$ Difference</b> <b>\$ 15</b>
							CN Award Cost + Cont. \$220

# Program Estimates Compared to Costs of Projects Completed SFY 2007

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Warren	B	3L0600E  Completion 7/7/2006	2/2006  Reason(s):	Thin Lift Overlay from I-70 to Rte. 94. Let in permitted combination with 3L0600B and 3L0600C.  The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	<b>\$311</b>	<b>\$462</b>	<b>48.55%</b>
					PE \$2	\$0	<b>\$ Difference</b>
					CE Inc: \$20	\$25	<b>\$ 151</b>
					CN: \$289	\$437	CN Award Cost + Cont. \$434
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	
Cass	58	4S1057  Completion 3/20/2007	9/2003  Reason(s):	Widen to 4 lanes from Rte. D to 0.5 mile west of Prospect and 3 lanes from 0.1 mile east of Prospect to Scott in Belton. Relates to 4S1057C. MARC funds \$1,292,000 and City of Belton funds \$750,000.  The cost estimate deviated from the actual cost due to scope changes and redesigns.	<b>\$7,155</b>	<b>\$11,617</b>	<b>62.36%</b>
					PE \$600	\$912	<b>\$ Difference</b>
					CE Inc: \$318	\$910	<b>\$ 4,462</b>
					CN: \$4,704	\$8,292	CN Award Cost + Cont. \$8,286
					RW Inc: \$321	\$300	
					RW: \$460	\$743	
					Utilities \$752	\$461	
					NonContract \$0	\$0	
					Other: \$0	\$0	
Cass	7	4D0500A  Completion 12/20/2006	2/2005  Reason(s):	Mill and resurface from Rte. 71 to Rte. Z; includes ramp from Rte. 7 to Rte. 71 north. Let in combination with 4D0500B, 4P1713, 7D0500E.  The cost estimate deviated from the actual cost due to performing projects in combination.	<b>\$1,869</b>	<b>\$1,421</b>	<b>-23.97%</b>
					PE \$73	\$99	<b>\$ Difference</b>
					CE Inc: \$0	\$119	<b>\$ -448</b>
					CN: \$1,796	\$1,203	CN Award Cost + Cont. \$1,414
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	

# Program Estimates Compared to Costs of Projects Completed SFY 2007

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Cass	71	4D0500B  Completion 12/20/2006	2/2005  Reason(s):	Mill and resurface from 283rd Street to the Bates County line. Let in combination with 4D0500A, 4P1713, 7D0500E.  The cost estimate deviated from the actual cost due to unexpected change orders and recent changes in market prices for project components.	\$4,556	\$5,145	12.93%
					PE \$124	\$0	\$ Difference
					CE Inc: \$290	\$224	\$ 589
					CN: \$4,142	\$4,922	CN Award Cost + Cont. \$4,645
RW Inc: \$0	\$0						
RW: \$0	\$0						
Utilities \$0	\$0						
					NonContract \$0	\$0	
					Other: \$0	\$0	
Cass	71	4P1356  Completion 2/6/2007	2/2002  Reason(s):	Pavement replacement, grading, drainage, widen and rehabilitate bridges from 2.0 miles north of Rte. 291 to 1.0 mile south of Rte. 2. STP 2900 (402) *22 - \$240,000 Enhancement Project involves bridges G485R2, A1622R, A1624R, A1489 and A1490R.  The cost estimate deviated from the actual cost due to scope changes and redesigns.	\$22,390	\$19,235	-14.09%
					PE \$1,131	\$555	\$ Difference
					CE Inc: \$1,353	\$805	\$ -3,155
					CN: \$19,906	\$17,712	CN Award Cost + Cont. \$17,284
RW Inc: \$0	\$0						
RW: \$0	\$0						
Utilities \$0	\$164						
					NonContract \$0	\$0	
					Other: \$0	\$0	
Cass	71	4P1713  Completion 12/20/2006	2/2005  Reason(s):	Mill and resurface ramps from 283rd Street to the Bates County line. SB: from 283rd St. to Bates County line 156.997-166.442; Mill & overlay 1 3/4" SP125B on ramps at Rte. B. Let in combination with 4D0500A, 4D0500B and & 7D0500E.  The cost estimate deviated from the actual cost due to performing projects in combination.	\$112	\$93	-16.96%
					PE \$3	\$0	\$ Difference
					CE Inc: \$7	\$1	\$ -19
					CN: \$102	\$91	CN Award Cost + Cont. \$100
RW Inc: \$0	\$0						
RW: \$0	\$0						
Utilities \$0	\$0						
					NonContract \$0	\$0	
					Other: \$0	\$0	

# Program Estimates Compared to Costs of Projects Completed SFY 2007

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Cass	C	4L0600F  Completion 8/21/2006	1/2006  Reason(s):	Resurface with 1" contract level course from Jamar to Rte. 2.  The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	<b>\$259</b>	<b>\$338</b>	<b>30.50%</b>
					PE \$5	\$0	<b>\$ Difference</b>
					CE Inc: \$16	\$13	<b>\$ 79</b>
					CN: \$238	\$325	CN Award Cost + Cont. \$400
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	
Clay	152	4D0500H  Completion 1/19/2007	4/2005  Reason(s):	Diamond grind through lanes and fog seal shoulders from Brighton Avenue to 0.3 mile west of Flintlock Road. Let in combination with 4D0500I, 4D0500J, 4D0500K, 4D0500L and 4D0500N.  The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	<b>\$286</b>	<b>\$331</b>	<b>15.73%</b>
					PE \$6	\$2	<b>\$ Difference</b>
					CE Inc: \$0	\$22	<b>\$ 45</b>
					CN: \$280	\$308	CN Award Cost + Cont. \$342
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	
Clay	169	4D0500I  Completion 1/19/2007	4/2005  Reason(s):	Diamond grind through lanes and fog seal shoulders from 0.8 mile north of I-435 to 0.3 mile north of 108th Street. Let in combination with 4D0500H, 4D0500J, 4D0500K, 4D0500L and 4D0500N.  The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	<b>\$105</b>	<b>\$119</b>	<b>13.33%</b>
					PE \$2	\$0	<b>\$ Difference</b>
					CE Inc: \$0	\$7	<b>\$ 14</b>
					CN: \$103	\$112	CN Award Cost + Cont. \$148
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	



# Program Estimates Compared to Costs of Projects Completed SFY 2007

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Clay	169	4D0500J  Completion 1/19/2007	4/2005	Diamond grind through lanes and fog seal shoulders from 0.6 mile north of Barry Road to 1.0 mile south of I-435. Let in combination with 4D0500H, 4D0500I, 4D0500K, 4D0500L and 4D0500N.  Reason(s): The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	<b>\$104</b>	<b>\$324</b>	<b>211.54%</b>
					PE \$2 CE Inc: \$0 CN: \$102 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$0 Other: \$0	\$16 \$28 \$281 \$0 \$0 \$0 \$0 \$0	<b>\$ Difference</b> <b>\$ 220</b>
							CN Award Cost + Cont. \$319
Clay	169	4D0600D  Completion 5/4/2007	9/2005	Mill and resurface at various locations southbound from 0.3 mile north of 108th Street to 1 mile north of I-435 and northbound from Broadway Bridge to 1 mile north of I-435. Let in combination with 4D0600A, 4D0600G, and 4P1718.  Reason(s): The cost estimate deviated from the actual cost due to unexpected change orders.	<b>\$2,577</b>	<b>\$2,199</b>	<b>-14.67%</b>
					PE \$68 CE Inc: \$164 CN: \$2,345 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$0 Other: \$0	\$3 \$128 \$2,067 \$0 \$0 \$0 \$0 \$0	<b>\$ Difference</b> <b>\$ -378</b>
							CN Award Cost + Cont. \$2,421
Clay	169	4P1506  Completion 3/6/2007	12/2004	Widen northbound off ramp, widen southbound on ramp, basic lighting & sidewalks on 68th Street at 68th Street interchange. Maximum \$248,000 CMAQ funds. MoDOT to provide match. Includes traffic signal revisions, striping, retaining walls and sidewalks.  Reason(s): The cost estimate deviated from the actual cost due to additional requirements after estimates were established.	<b>\$1,190</b>	<b>\$1,667</b>	<b>40.08%</b>
					PE \$241 CE Inc: \$60 CN: \$876 RW Inc: \$0 RW: \$1 Utilities \$11 NonContract \$1 Other: \$0	\$288 \$286 \$1,090 \$2 \$2 \$0 \$0 \$0	<b>\$ Difference</b> <b>\$ 477</b>
							CN Award Cost + Cont. \$1,157

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Note: Estimates include actual right of way spent for jobs without programmed right of way.

# Program Estimates Compared to Costs of Projects Completed SFY 2007

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Clay	169	4P1718  Completion 5/4/2007	9/2005  Reason(s):	Mill and resurface on various ramps southbound from 0.3 mile north of 108th Street to 1 mile north of I-435 and northbound from Broadway Bridge to 1 mile north of I-435. Let in combination with 4D0600A, 4D0600D, and 4D0600G.  The cost estimate deviated from the actual cost due to unexpected change orders.	\$188	\$159	-15.43%
					PE \$4	\$0	\$ Difference
					CE Inc: \$12	\$10	\$ -29
					CN: \$172	\$149	CN Award Cost + Cont. \$178
RW Inc: \$0	\$0						
RW: \$0	\$0						
Utilities \$0	\$0						
NonContract \$0	\$0						
Other: \$0	\$0						
Clay	169	4P1741  Completion 3/6/2007	11/2005  Reason(s):	Resurface for preventive maintenance west outer road from Hidden Lakes Drive to 68th Street and from 60th Street to Englewood Road. To be let in combination with 4I1733, 4L0600I, and 4I1728.  The project cost to complete was within +/- 10 percent of the estimate.	\$80	\$87	8.75%
					PE \$2	\$1	\$ Difference
					CE Inc: \$5	\$3	\$ 7
					CN: \$73	\$84	CN Award Cost + Cont. \$87
RW Inc: \$0	\$0						
RW: \$0	\$0						
Utilities \$0	\$0						
NonContract \$0	\$0						
Other: \$0	\$0						
Clay	210	4D0500F  Completion 5/4/2007	8/2005  Reason(s):	Various pavement treatments and fog seal shoulders from I-435 to Ozark Road. Let in combination with 4D0500M.  The cost estimate deviated from the actual cost due to performing projects in combination.	\$692	\$430	-37.86%
					PE \$25	\$8	\$ Difference
					CE Inc: \$42	\$26	\$ -262
					CN: \$625	\$396	CN Award Cost + Cont. \$993
RW Inc: \$0	\$0						
RW: \$0	\$0						
Utilities \$0	\$0						
NonContract \$0	\$0						
Other: \$0	\$0						

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Note: Estimates include actual right of way spent for jobs without programmed right of way.

# Program Estimates Compared to Costs of Projects Completed SFY 2007

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Clay	210	4S1737  Completion 1/4/2007	1/2006	Resurface for preventive maintenance from Rte. EE in Clay County to Rte. Z in Ray County.  Reason(s): The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	<b>\$868</b>	<b>\$1,163</b>	<b>33.99%</b>
					PE \$17	\$1	<b>\$ Difference</b>
					CE Inc: \$55	\$81	<b>\$ 295</b>
					CN: \$796	\$1,081	CN Award Cost + Cont. \$1,162
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	
Clay	269	4D0600A  Completion 5/4/2007	9/2005	Resurface lanes and shoulders from the beginning of state maintenance to 0.1 mile north of Rte. 210. Let in combination with SRI jobs 4D0600D, 4D0600G, & 4P1718.  Reason(s): The cost estimate deviated from the actual cost due to additional requirements after estimates were established.	<b>\$176</b>	<b>\$228</b>	<b>29.55%</b>
					PE \$5	\$1	<b>\$ Difference</b>
					CE Inc: \$11	\$18	<b>\$ 52</b>
					CN: \$160	\$208	CN Award Cost + Cont. \$272
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	
Clay	291	4D0600G  Completion 5/4/2007	9/2005	Mill and resurface pavement, fog seal the shoulders from Rte. 152 to Rte. 33. Let in combination with 4D0600A, 4D0600D, and 4P1718.  Reason(s): The cost estimate deviated from the actual cost due to unexpected change orders.	<b>\$481</b>	<b>\$531</b>	<b>10.40%</b>
					PE \$17	\$11	<b>\$ Difference</b>
					CE Inc: \$31	\$56	<b>\$ 50</b>
					CN: \$433	\$464	CN Award Cost + Cont. \$364
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	

# Program Estimates Compared to Costs of Projects Completed SFY 2007

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Clay	35	1D0690N  Completion 1/19/2007	3/2006	Mill and resurface pavement and shoulders with 1 3/4" asphalt southbound from Pleasant Valley Road to the Fishing Creek.  Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	<b>\$2,441</b>	<b>\$2,457</b>	<b>0.66%</b>
					PE \$5 CE Inc: \$156 CN: \$2,280 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$0 Other: \$0	\$2 \$118 \$2,337 \$0 \$0 \$0 \$0 \$0	<b>\$ Difference</b> <b>\$ 16</b>
							CN Award Cost + Cont. \$2,340
Clay	35	411734  Completion 1/19/2007	11/2005	Resurface for preventive maintenance from Rte. 291 to Pleasant Valley Road. Let in combination with 4S1736.  Reason(s): The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	<b>\$293</b>	<b>\$413</b>	<b>40.96%</b>
					PE \$6 CE Inc: \$18 CN: \$269 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$0 Other: \$0	\$1 \$51 \$361 \$0 \$0 \$0 \$0 \$0	<b>\$ Difference</b> <b>\$ 120</b>
							CN Award Cost + Cont. \$404
Clay	35	411765  Completion 7/7/2006	9/2005	Extend a culvert to improve drainage between Bellefontaine Street and Walrond Street.  Reason(s): The cost estimate deviated from the actual cost due to the contractor utilizing incentives/disincentives which resulted in higher inspection costs.	<b>\$45</b>	<b>\$72</b>	<b>60.00%</b>
					PE \$2 CE Inc: \$3 CN: \$40 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$0 Other: \$0	\$0 \$34 \$38 \$0 \$0 \$0 \$0 \$0	<b>\$ Difference</b> <b>\$ 27</b>
							CN Award Cost + Cont. \$43

# Program Estimates Compared to Costs of Projects Completed SFY 2007

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Clay	435	411677  Completion 7/20/2006	12/2004  Reason(s):	Sealing the northbound and southbound shoulders from Rte. 78 to Parvin Road.  The cost estimate deviated from the actual cost due to scope changes and redesigns.	<b>\$161</b>	<b>\$28</b>	<b>-82.61%</b>
					PE \$3	\$1	<b>\$ Difference</b>
					CE Inc: \$10	\$5	<b>\$ -133</b>
					CN: \$148	\$22	CN Award Cost + Cont. \$41
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	
Clay	9	1D0695A  Completion 2/21/2007	3/2006  Reason(s):	Remove existing partial depth pavement repair with concrete partial depth pavement repair from Platte Co. line to US 169. Project to be let in required combination with 1D0695C.  The cost estimate deviated from the actual cost due to higher than expected construction engineering cost.	<b>\$198</b>	<b>\$235</b>	<b>18.69%</b>
					PE \$5	\$0	<b>\$ Difference</b>
					CE Inc: \$12	\$151	<b>\$ 37</b>
					CN: \$181	\$84	CN Award Cost + Cont. \$91
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	
Clay	A	4S1736  Completion 1/19/2007	11/2005  Reason(s):	Resurface for preventive maintenance from Rte. 92 to Rte. 291. Let in combination with 411734.  The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	<b>\$514</b>	<b>\$594</b>	<b>15.56%</b>
					PE \$11	\$1	<b>\$ Difference</b>
					CE Inc: \$32	\$37	<b>\$ 80</b>
					CN: \$471	\$556	CN Award Cost + Cont. \$570
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	

# Program Estimates Compared to Costs of Projects Completed SFY 2007

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Henry	13	4P1754  Completion 3/20/2007	4/2006	Paint bridge A-0487 over South Grand River.  Reason(s): The cost estimate deviated from the actual cost due to additional requirements after estimates were established.	\$252	\$372	47.62%
					PE \$6	\$1	\$ Difference
					CE Inc: \$16	\$72	\$ 120
					CN: \$230	\$299	CN Award Cost + Cont. \$305
Henry	U	4L0700A  Completion 12/20/2006	8/2006	Resurface with 1" thin lift overlay from Rte. 7 to Bucksaw Marina Entrance.  Reason(s): The cost estimate deviated from the actual cost due to scope changes and redesigns.	RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
Jackson	150	4S1676  Completion 3/20/2007	6/2005	Overlay with superpave from Rte. 71 to Rte. 291.  Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	Other: \$0	\$0	
Henry	U	4L0700A  Completion 12/20/2006	8/2006	Resurface with 1" thin lift overlay from Rte. 7 to Bucksaw Marina Entrance.  Reason(s): The cost estimate deviated from the actual cost due to scope changes and redesigns.	\$159	\$213	33.96%
					PE \$3	\$70	\$ Difference
					CE Inc: \$10	\$6	\$ 54
					CN: \$146	\$138	CN Award Cost + Cont. \$160
Jackson	150	4S1676  Completion 3/20/2007	6/2005	Overlay with superpave from Rte. 71 to Rte. 291.  Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
Jackson	150	4S1676  Completion 3/20/2007	6/2005	Overlay with superpave from Rte. 71 to Rte. 291.  Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	Other: \$0	\$0	
Jackson	150	4S1676  Completion 3/20/2007	6/2005	Overlay with superpave from Rte. 71 to Rte. 291.  Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$1,198	\$1,163	-2.92%
					PE \$21	\$32	\$ Difference
					CE Inc: \$75	\$71	\$ -35
					CN: \$1,102	\$1,060	CN Award Cost + Cont. \$1,281
Jackson	150	4S1676  Completion 3/20/2007	6/2005	Overlay with superpave from Rte. 71 to Rte. 291.  Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
Jackson	150	4S1676  Completion 3/20/2007	6/2005	Overlay with superpave from Rte. 71 to Rte. 291.  Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	Other: \$0	\$0	

# Program Estimates Compared to Costs of Projects Completed SFY 2007

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Jackson	150	4U1096  Completion 5/4/2007	7/2000	Replace roadway to provide a dual lane facility from Rte. D to Rte. 71 in Kansas City area. \$3,528,000 MODOT Economic Development funds for this project.  Reason(s): The cost estimate deviated from the actual cost due to additional requirements after estimates were established and due to unexpected change orders.	<b>\$17,167</b>	<b>\$19,062</b>	<b>11.04%</b>
					PE \$1,483 CE Inc: \$923 CN: \$12,020 RW Inc: \$0 RW: \$1,180 Utilities \$1,561 NonContract \$0 Other: \$0	\$1,594 \$811 \$14,539 \$180 \$1,467 \$470 \$0 \$2	<b>\$ Difference</b> <b>\$ 1,895</b>
							CN Award Cost + Cont. \$13,961
Jackson	24	4P1425  Completion 9/7/2006	4/2005	Rehabilitate pavement from Allen Road to just east of Davis Road.  Reason(s): The cost estimate deviated from the actual cost due to unexpected change orders.	<b>\$4,310</b>	<b>\$5,650</b>	<b>31.09%</b>
					PE \$384 CE Inc: \$250 CN: \$3,674 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$2 Other: \$0	\$432 \$312 \$4,907 \$0 \$0 \$0 \$0 \$0	<b>\$ Difference</b> <b>\$ 1,340</b>
							CN Award Cost + Cont. \$5,093
Jackson	24	4S1751  Completion 7/20/2006	8/2005	Slide repair between Chrysler Avenue and Sugar Creek Road.  Reason(s): The cost estimate deviated from the actual cost due to scope changes, redesigns, and due to unexpected change orders.	<b>\$206</b>	<b>\$325</b>	<b>57.77%</b>
					PE \$40 CE Inc: \$11 CN: \$155 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$0 Other: \$0	\$14 \$17 \$293 \$0 \$0 \$0 \$0 \$0	<b>\$ Difference</b> <b>\$ 119</b>
							CN Award Cost + Cont. \$270

# Program Estimates Compared to Costs of Projects Completed SFY 2007

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Jackson	291	4D0500L  Completion 1/19/2007	4/2005	Diamond grind pavement and feather diamond grind out on shoulders 3 feet from 0.1 mile north of Rte. 24 to north of Sunset Drive. Let in combination with 4D0500H, 4D0500I, 4D0500J, 4D0500K & 4D0500N.  Reason(s): The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	<b>\$270</b>	<b>\$377</b>	<b>39.63%</b>
					PE \$5 CE Inc: \$17 CN: \$248 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$0 Other: \$0	\$3 \$16 \$357 \$0 \$0 \$0 \$0 \$0	<b>\$ Difference</b> <b>\$ 107</b>
							CN Award Cost + Cont. \$384
Jackson	291	4P1671  Completion 11/6/2006	7/2004	Build crossovers, deceleration lanes, and extend turn lanes at River Bend, Cement City Road, Courtney Road, and Woodman Road. Crossover at River Bend, deceleration lanes at all locations.  Reason(s): The cost estimate deviated from the actual cost due to additional requirements after estimates were established, unexpected change orders and higher than expected inspection costs.	<b>\$636</b>	<b>\$940</b>	<b>47.80%</b>
					PE \$31 CE Inc: \$0 CN: \$605 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$0 Other: \$0	\$34 \$167 \$739 \$0 \$0 \$0 \$0 \$0	<b>\$ Difference</b> <b>\$ 304</b>
							CN Award Cost + Cont. \$728
Jackson	291	4P1774  Completion 2/6/2007	6/2006	Install high-tension pre-stretched guardcable 2' outside of shoulder to improve safety from Kentucky Road north 0.45 mile.  Reason(s): The cost estimate deviated from the actual cost due to recent changes in market prices for project components and higher than expected design costs.	<b>\$46</b>	<b>\$68</b>	<b>47.83%</b>
					PE \$2 CE Inc: \$3 CN: \$41 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$0 Other: \$0	\$19 \$1 \$48 \$0 \$0 \$0 \$0 \$0	<b>\$ Difference</b> <b>\$ 22</b>
							CN Award Cost + Cont. \$49



# Program Estimates Compared to Costs of Projects Completed SFY 2007

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Jackson	35	411350  Completion 4/19/2007	4/2005	Replace bridge at ramp F over ramp D south of 27th Street in Kansas City. MARC providing 80% match with BRM funds. Project involves bridge L0249 & A6570.  Reason(s): The cost estimate deviated from the actual cost due to additional requirements after estimates were established.	<b>\$2,080</b>	<b>\$2,561</b>	<b>23.13%</b>
					PE \$336 CE Inc: \$105 CN: \$1,538 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$1 Other: \$0	\$399 \$237 \$1,904 \$0 \$0 \$21 \$0 \$0	<b>\$ Difference</b> <b>\$ 481</b>
							CN Award Cost + Cont. \$2,242
Jackson	350	4P1362  Completion 7/7/2006	1/2004	Replace bridge on westbound lane over Little Blue River 0.1 mile east of Noland Road. Project involves bridge K784R.  Reason(s): The cost estimate deviated from the actual cost due to higher inspection costs related to unexpected change orders, weather conditions, and latent environmental impacts.	<b>\$2,024</b>	<b>\$2,253</b>	<b>11.31%</b>
					PE \$187 CE Inc: \$117 CN: \$1,719 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$1 Other: \$0	\$191 \$362 \$1,700 \$0 \$0 \$0 \$0 \$0	<b>\$ Difference</b> <b>\$ 229</b>
							CN Award Cost + Cont. \$1,529
Jackson	350	4P1525  Completion 4/19/2007	2/2003	Slide repair 0.5 mile west of Rte. V (Noland Road). Let in combination with 4S1422.  Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	<b>\$777</b>	<b>\$705</b>	<b>-9.27%</b>
					PE \$39 CE Inc: \$46 CN: \$672 RW Inc: \$5 RW: \$15 Utilities \$0 NonContract \$0 Other: \$0	\$80 \$12 \$595 \$4 \$14 \$0 \$0 \$0	<b>\$ Difference</b> <b>\$ -72</b>
							CN Award Cost + Cont. \$610

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Note: Estimates include actual right of way spent for jobs without programmed right of way.

# Program Estimates Compared to Costs of Projects Completed SFY 2007

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Jackson	350	4S1422  Completion 4/19/2007	2/2003  Reason(s):	Pavement repair, milling and resurfacing east and westbound lanes and rehabilitate 2 bridges from I-435 to 1.1 miles east of Rte. V. Let in combination with 4P1525. Project involves bridges L874R and L875R. Use existing bridges A4446 and K784R.  The cost estimate deviated from the actual cost due to scope changes and redesigns.	\$10,450	\$9,280	-11.20%
					PE \$569	\$359	\$ Difference
					CE Inc: \$629	\$486	\$ -1,170
					CN: \$9,252	\$8,435	CN Award Cost + Cont. \$9,238
RW Inc: \$0	\$0						
RW: \$0	\$0						
Utilities \$0	\$0						
					NonContract \$0	\$0	
					Other: \$0	\$0	
Jackson	40	4S1688  Completion 3/6/2007	6/2005  Reason(s):	Mill and overlay with 1 3/4" superpave from Sterling to east of I-470.  The project cost to complete was within +/- 10 percent of the estimate.	\$1,946	\$1,846	-5.14%
					PE \$69	\$65	\$ Difference
					CE Inc: \$123	\$249	\$ -100
					CN: \$1,754	\$1,532	CN Award Cost + Cont. \$1,510
RW Inc: \$0	\$0						
RW: \$0	\$0						
Utilities \$0	\$0						
					NonContract \$0	\$0	
					Other: \$0	\$0	
Jackson	435	1D0690M  Completion 4/19/2007	3/2006  Reason(s):	1 3/4" mill and resurface from the Kansas State line to Rte. 71.  The project cost to complete was within +/- 10 percent of the estimate.	\$2,544	\$2,471	-2.87%
					PE \$5	\$0	\$ Difference
					CE Inc: \$163	\$187	\$ -73
					CN: \$2,376	\$2,284	CN Award Cost + Cont. \$2,159
RW Inc: \$0	\$0						
RW: \$0	\$0						
Utilities \$0	\$0						
					NonContract \$0	\$0	
					Other: \$0	\$0	

# Program Estimates Compared to Costs of Projects Completed SFY 2007

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Jackson	435	411678	12/2004	Sealing northbound and southbound shoulders from 63rd Street to Bannister Road.	<b>\$122</b>	<b>\$19</b>	<b>-84.43%</b>
		Completion 7/20/2006	Reason(s):	The cost estimate deviated from the actual cost due to scope changes and redesigns.	PE \$2	\$1	<b>\$ Difference</b>
					CE Inc: \$8	\$0	<b>\$ -103</b>
					CN: \$112	\$18	CN Award Cost + Cont. \$36
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	
Jackson	470	1D0690A	6/2005	3-3/4" superpave from west of Raytown Road to north of Bowlin Road. This job to be let in combination with 411703, 411702, 1D0690B.	<b>\$7,217</b>	<b>\$6,332</b>	<b>-12.26%</b>
		Completion 6/6/2007	Reason(s):	The cost estimate deviated from the actual cost due to performing projects in combination.	PE \$65	\$0	<b>\$ Difference</b>
					CE Inc: \$459	\$294	<b>\$ -885</b>
					CN: \$6,693	\$6,039	CN Award Cost + Cont. \$6,581
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	
Jackson	470	1D0693D	3/2006	Install guardrail and safety appurtenance devices from I-435 to I-70.	<b>\$675</b>	<b>\$862</b>	<b>27.70%</b>
		Completion 3/20/2007	Reason(s):	The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	PE \$0	\$0	<b>\$ Difference</b>
					CE Inc: \$44	\$34	<b>\$ 187</b>
					CN: \$631	\$828	CN Award Cost + Cont. \$979
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	

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Note: Estimates include actual right of way spent for jobs without programmed right of way.

# Program Estimates Compared to Costs of Projects Completed SFY 2007

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Jackson	470	410766E  Completion 5/4/2007	7/2003  Reason(s):	Realign EB I-470 thru the interchange (6 new bridges, 7 MSE walls, 3 sound walls, and remove 10 bridges from Blue River east to Blue Ridge Blvd. Split from 410766. 3% maximum liquidated savings added to CE incidentals for a total of 10%.  The cost estimate deviated from the actual cost due to scope changes and redesigns.	\$69,694	\$56,481	-18.96%
					PE \$2,065	\$3,632	\$ Difference
					CE Inc: \$5,949	\$2,001	\$ -13,213
					CN: \$61,277	\$50,753	
					RW Inc: \$0	\$0	CN Award Cost + Cont. \$51,845
					RW: \$0	\$0	
					Utilities \$403	\$94	
					NonContract \$0	\$0	
					Other: \$0	\$0	
Jackson	470	411617  Completion 8/21/2006	3/2004  Reason(s):	Overlay the decks of two bridges (View High and Cedar Creek) and adjust approach slabs at View High, Cedar Creek and Little Blue River.  The cost estimate deviated from the actual cost due to additional requirements after estimates were established.	\$1,216	\$1,951	60.44%
					PE \$43	\$35	\$ Difference
					CE Inc: \$77	\$177	\$ 735
					CN: \$1,096	\$1,739	
					RW Inc: \$0	\$0	CN Award Cost + Cont. \$1,946
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	
Jackson	470	411703  Completion 6/6/2007	6/2005  Reason(s):	Pavement repair and resurface ramps from west of Raytown Road to Bowlin Road. Let in combination with 1D0690A, 1D0690B, & 4P1702.  The cost estimate deviated from the actual cost due to scope changes and redesigns.	\$3,209	\$1,046	-67.40%
					PE \$99	\$28	\$ Difference
					CE Inc: \$198	\$70	\$ -2,163
					CN: \$2,912	\$949	
					RW Inc: \$0	\$0	CN Award Cost + Cont. \$1,209
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	

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Note: Estimates include actual right of way spent for jobs without programmed right of way.

# Program Estimates Compared to Costs of Projects Completed SFY 2007

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Jackson	50	1D0690B  Completion 6/6/2007	6/2005	3 3/4" Superpave from 1.5 miles west of Rte. I-470 to 1.4 miles east of Rte. I-470. This project is to be let in combination w/ 4I1702, 4I1703, & 1D0690A.  Reason(s): The cost estimate deviated from the actual cost due to scope changes, redesigns and unexpected change orders.	<b>\$1,791</b>	<b>\$1,384</b>	<b>-22.72%</b>
					PE \$17 CE Inc: \$114 CN: \$1,660 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$0 Other: \$0	\$0 \$58 \$1,327 \$0 \$0 \$0 \$0 \$0	<b>\$ Difference</b> <b>\$ -407</b>
							CN Award Cost + Cont. \$1,535
Jackson	50	1D0693E  Completion 12/20/2006	3/2006	Upgrade guardrail and safety appurtenance devices from I-470 to the Saline City line.  Reason(s): The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	<b>\$640</b>	<b>\$807</b>	<b>26.09%</b>
					PE \$0 CE Inc: \$42 CN: \$598 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$0 Other: \$0	\$0 \$51 \$756 \$0 \$0 \$0 \$0 \$0	<b>\$ Difference</b> <b>\$ 167</b>
							CN Award Cost + Cont. \$927
Jackson	50	4P1626  Completion 11/20/2006	3/2004	Cold mill and overlay with 1.75" SP125 on Rte. 50 east outer road from Chipman Road to Vista Drive.  Reason(s): The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	<b>\$632</b>	<b>\$386</b>	<b>-38.92%</b>
					PE \$6 CE Inc: \$40 CN: \$586 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$0 Other: \$0	\$6 \$20 \$360 \$0 \$0 \$0 \$0 \$0	<b>\$ Difference</b> <b>\$ -246</b>
							CN Award Cost + Cont. \$389

# Program Estimates Compared to Costs of Projects Completed SFY 2007

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Jackson	50	4P1681  Completion 4/19/2007	10/2004	Mill and overlay with superpave, pavement repair, and shoulder sealing from west of Third Street to west of Todd George Road. Let in combination with 4U1042.  Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	<b>\$1,312</b>	<b>\$1,353</b>	<b>3.13%</b>
					PE \$24 CE Inc: \$84 CN: \$1,204 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$0 Other: \$0	\$21 \$82 \$1,250 \$0 \$0 \$0 \$0 \$0	<b>\$ Difference</b> <b>\$ 41</b>
							CN Award Cost + Cont. \$1,187
Jackson	50	4P1702  Completion 6/6/2007	6/2005	Pavement repair and resurface ramps from 1.5 miles west of I-470 to 1.4 miles east of I-470. Let in combination with 4I1703, 1D0690A, & 1D0690B.  Reason(s): The cost estimate deviated from the actual cost due to scope changes and redesigns.	<b>\$1,056</b>	<b>\$571</b>	<b>-45.93%</b>
					PE \$33 CE Inc: \$65 CN: \$958 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$0 Other: \$0	\$10 \$38 \$524 \$0 \$0 \$0 \$0 \$0	<b>\$ Difference</b> <b>\$ -485</b>
							CN Award Cost + Cont. \$526
Jackson	50	4U1042  Completion 4/19/2007	10/2004	Widen and replace bridge decks in eastbound and westbound lanes 1.7 miles east of I-470 (over 3rd Street) in Lee's Summit. Let in combination with 4P1681. Project involves bridge A1608 (dual). \$636,000 sub allocated STP funds through MARC.  Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	<b>\$3,503</b>	<b>\$3,282</b>	<b>-6.31%</b>
					PE \$474 CE Inc: \$198 CN: \$2,830 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$1 Other: \$0	\$402 \$233 \$2,646 \$0 \$0 \$0 \$0 \$0	<b>\$ Difference</b> <b>\$ -221</b>
							CN Award Cost + Cont. \$2,913

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Note: Estimates include actual right of way spent for jobs without programmed right of way.

# Program Estimates Compared to Costs of Projects Completed SFY 2007

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Jackson	7	4D0500N  Completion 1/19/2007	4/2005	Diamond grind four through lanes from Moreland School Road to Sunset Drive. No shoulder treatment. Let in combination with 4D0500H, 4D0500I, 4D0500K, 4D0500L and 4D0500J.  Reason(s): The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	<b>\$83</b>	<b>\$365</b>	<b>339.76%</b>
					PE \$2	\$4	<b>\$ Difference</b>
					CE Inc: \$0	\$64	<b>\$ 282</b>
					CN: \$81	\$297	CN Award Cost + Cont. \$297
Jackson	7	4P1479  Completion 2/6/2007	6/2004	Replace temporary signal intersection with a two-lane roundabout with basic lighting at Colbern Road intersection.  Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	<b>\$2,133</b>	<b>\$2,203</b>	<b>3.28%</b>
					PE \$277	\$62	<b>\$ Difference</b>
					CE Inc: \$75	\$188	<b>\$ 70</b>
					CN: \$1,103	\$1,349	CN Award Cost + Cont. \$1,997
Jackson	70	1D0695B  Completion 1/19/2007	3/2006	Ultra thin bonded wearing surface and fog seal shoulders from Rte. 7 to Rte. Z.  Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	<b>\$1,164</b>	<b>\$1,219</b>	<b>4.73%</b>
					PE \$10	\$4	<b>\$ Difference</b>
					CE Inc: \$74	\$31	<b>\$ 55</b>
					CN: \$1,080	\$1,184	CN Award Cost + Cont. \$1,059
Jackson	70	1D0695B  Completion 1/19/2007	3/2006	Ultra thin bonded wearing surface and fog seal shoulders from Rte. 7 to Rte. Z.  Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
Jackson	70	1D0695B  Completion 1/19/2007	3/2006	Ultra thin bonded wearing surface and fog seal shoulders from Rte. 7 to Rte. Z.  Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	Other: \$0	\$0	

# Program Estimates Compared to Costs of Projects Completed SFY 2007

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Jackson	70	411306  Completion 11/6/2006	8/2003  Reason(s):	Replace eastbound lanes and shoulders and install ITS features from I-470 to Rte. 7. Construct auxiliary lane from I-470 to Little Blue Parkway. Project involves bridges L0981R and A051R1. Let in combination with 411352 and 411591.  The cost estimate deviated from the actual cost due to unexpected change orders and additional requirements after estimates were established.	<b>\$23,339</b>	<b>\$26,747</b>	<b>14.60%</b>
					PE \$880 CE Inc: \$1,390 CN: \$20,448 RW Inc: \$0 RW: \$0 Utilities \$620 NonContract \$1 Other: \$0	\$404 \$1,141 \$24,718 \$0 \$0 \$485 \$0 \$0	<b>\$ Difference</b> <b>\$ 3,408</b>
							CN Award Cost + Cont. \$22,708
Jackson	70	411352  Completion 11/6/2006	8/2003  Reason(s):	Replace westbound lanes, shoulders and install ITS features from I-470 to Rte. 7. Construct auxiliary lane from I-470 to Little Blue Parkway. Project involves bridges L981R and A53R1. Let in combination with 411306 and 411591.  The project cost to complete was within +/- 10 percent of the estimate.	<b>\$20,501</b>	<b>\$19,785</b>	<b>-3.49%</b>
					PE \$1,584 CE Inc: \$1,204 CN: \$17,712 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$1 Other: \$0	\$697 \$805 \$18,283 \$0 \$0 \$0 \$0 \$0	<b>\$ Difference</b> <b>\$ -716</b>
							CN Award Cost + Cont. \$18,088
Jackson	70	411403  Completion 10/4/2006	1/2003  Reason(s):	Milling, pavement repair and resurfacing of roadway and shoulders, guardrail and bridge rehabilitation from east of Bluff Street to west of Manchester Traffic way (eastbound and westbound lanes).  The cost estimate deviated from the actual cost due to additional requirements after estimates were established.	<b>\$10,993</b>	<b>\$13,894</b>	<b>26.39%</b>
					PE \$481 CE Inc: \$669 CN: \$9,843 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$0 Other: \$0	\$436 \$761 \$12,623 \$0 \$0 \$0 \$0 \$0	<b>\$ Difference</b> <b>\$ 2,901</b>
							CN Award Cost + Cont. \$12,813



# Program Estimates Compared to Costs of Projects Completed SFY 2007

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Jackson	70	411591	8/2003	Landscaping and beautification from Blue Ridge Cutoff to Little Blue Parkway. To be let in combination with 411306 and 411352. 25% matching funds from City of Independence and 75% enhancement funds STP-3337(405) Q22.	<b>\$185</b>	<b>\$208</b>	<b>12.43%</b>
					PE \$0	\$0	<b>\$ Difference</b>
					CE Inc: \$0	\$4	<b>\$ 23</b>
					CN: \$185	\$204	CN Award
		Completion 11/6/2006	Reason(s):	The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	RW Inc: \$0	\$0	Cost + Cont. \$246
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	
Jackson	70	411596	9/2003	Install guard cable, upgrade guardrail, grading and drainage from Rte. 7 in Blue Springs to Rte. D in Bates City. Funding from open-container penalty.	<b>\$3,544</b>	<b>\$1,913</b>	<b>-46.02%</b>
					PE \$474	\$80	<b>\$ Difference</b>
					CE Inc: \$195	\$199	<b>\$ -1,631</b>
					CN: \$2,875	\$1,634	CN Award
		Completion 1/19/2007	Reason(s):	The cost estimate deviated from the actual cost due to scope changes and redesigns.	RW Inc: \$0	\$0	Cost + Cont. \$1,569
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	
Jackson	70, 35, 291	411699	8/2006	Bridge repair at various locations in Jackson Co. Project involves bridges A1704, L09702, L09703, L0976, A14831 and A14832.	<b>\$1,132</b>	<b>\$1,186</b>	<b>4.77%</b>
					PE \$85	\$40	<b>\$ Difference</b>
					CE Inc: \$67	\$175	<b>\$ 54</b>
					CN: \$978	\$971	CN Award
		Completion 5/21/2007	Reason(s):	The project cost to complete was within +/- 10 percent of the estimate.	RW Inc: \$0	\$0	Cost + Cont. \$904
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$2	\$0	
					Other: \$0	\$0	

# Program Estimates Compared to Costs of Projects Completed SFY 2007

RSMo.21.795.3.(6)

(Dollars in Thousands)

(Dollars in thousands)								
County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference	
Jackson	71	1D0693H	3/2006	Install guardrail and safety appurtenance devices from I-70 to the Bates City line.	<b>\$691</b>	<b>\$747</b>	<b>8.10%</b>	
		<b>Completion</b> 3/6/2007	<b>Reason(s):</b>  The project cost to complete was within +/- 10 percent of the estimate.	PE	\$0	\$0	<b>\$ Difference</b> <b>\$ 56</b>	
				CE Inc:	\$45	\$17		
				CN:	\$646	\$729		
				RW Inc:	\$0	\$0		
				RW:	\$0	\$0		
				Utilities	\$0	\$0		
				NonContract	\$0	\$0		
Other:		\$0	CN Award Cost + Cont. \$1,075					
Jackson	71	4P1664		6/2005	Installing advanced warning devices for signals southbound at 55th Street and northbound at Gregory Street. \$226,000 from Headquarters Traffic Division for special signalized intersection project.	<b>\$227</b>	<b>\$252</b>	<b>11.01%</b>
<b>Completion</b> 11/20/2006	<b>Reason(s):</b>  The cost estimate deviated from the actual cost due to recent changes in market prices for project components and due to scope changes and redesigns.	PE		\$1	\$10	<b>\$ Difference</b> <b>\$ 25</b>		
		CE Inc:		\$0	\$53			
		CN:		\$226	\$189			
		RW Inc:		\$0	\$0			
		RW:		\$0	\$0			
		Utilities	\$0	\$0				
		NonContract	\$0	\$0				
Other:		\$0	CN Award Cost + Cont. \$160					
Jackson	71	4P1735		6/2006	Resurface for preventive maintenance at 155th Street.	<b>\$223</b>	<b>\$307</b>	<b>37.67%</b>
<b>Completion</b> 2/6/2007	<b>Reason(s):</b>  The cost estimate deviated from the actual cost due to additional requirements after estimates were established.	PE		\$6	\$29	<b>\$ Difference</b> <b>\$ 84</b>		
		CE Inc:		\$14	\$32			
		CN:		\$203	\$246			
		RW Inc:		\$0	\$0			
		RW:		\$0	\$0			
		Utilities	\$0	\$0				
		NonContract	\$0	\$0				
Other:		\$0	CN Award Cost + Cont. \$258					

# Program Estimates Compared to Costs of Projects Completed SFY 2007

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Jackson	71	4S1885  Completion 5/21/2007	5/2006  Reason(s):	Remove existing striping and replace with epoxy striping on the pavement, at gore areas, and ramps on US 71, Jackson County, downtown to Rte. W; MO 150, Jackson County, State Line Road to Rte. D.  The cost estimate deviated from the actual cost due to scope changes and redesigns.	<b>\$1,486</b>	<b>\$633</b>	<b>-57.40%</b>
					PE \$14 CE Inc: \$95 CN: \$1,377 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$0 Other: \$0	\$0 \$7 \$626 \$0 \$0 \$0 \$0 \$0	<b>\$ Difference</b> <b>\$ -853</b>
							CN Award Cost + Cont. \$799
Jackson	71	4U0011V  Completion 6/30/2007	3/2001  Reason(s):	Landscaping on Bruce R. Watkins Drive from 52nd Street south to 77th Street in Kansas City. Project will be let by the City of Kansas City, with MODOT reimbursement as construction progresses.  The cost estimate deviated from the actual cost due to unexpected change orders.	<b>\$1,700</b>	<b>\$1,342</b>	<b>-21.06%</b>
					PE \$0 CE Inc: \$0 CN: \$1,700 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$0 Other: \$0	\$0 \$26 \$1,317 \$0 \$0 \$0 \$0 \$0	<b>\$ Difference</b> <b>\$ -358</b>
							CN Award Cost + Cont. \$1,700
Johnson	50	4P1726  Completion 7/20/2006	8/2005  Reason(s):	Construct offset left-turn lanes, extend acceleration lanes, construct right turn lanes at Rte. 58.  The cost estimate deviated from the actual cost due to unexpected change orders and additional requirements after estimates were established.	<b>\$499</b>	<b>\$897</b>	<b>79.76%</b>
					PE \$54 CE Inc: \$29 CN: \$416 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$0 Other: \$0	\$14 \$173 \$711 \$0 \$0 \$0 \$0 \$0	<b>\$ Difference</b> <b>\$ 398</b>
							CN Award Cost + Cont. \$555

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Note: Estimates include actual right of way spent for jobs without programmed right of way.

# Program Estimates Compared to Costs of Projects Completed SFY 2007

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Johnson	58	4P1743  Completion 8/21/2006	2/2006	Resurface for preventive maintenance from Rte. 58 to Main Street in Centerview. To be let in combination with 4S1645.  Reason(s): The cost estimate deviated from the actual cost due to additional requirements after estimates were established.	<b>\$20</b>	<b>\$66</b>	<b>230.00%</b>
					PE \$1 CE Inc: \$1 CN: \$18 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$0 Other: \$0	\$5 \$3 \$58 \$0 \$0 \$0 \$0 \$0	<b>\$ Difference</b> <b>\$ 46</b>
							CN Award Cost + Cont. \$72
Johnson	58	4S1645  Completion 8/21/2006	2/2006	Right-of-way acquisition, slide repair, rebuild shoulders, replace guardrail, mill and asphalt mainline pavement 2.5 miles south of Rte. 50. To be let in combination with 4P1743.  Reason(s): The cost estimate deviated from the actual cost due to practical design efforts.	<b>\$798</b>	<b>\$510</b>	<b>-36.09%</b>
					PE \$99 CE Inc: \$41 CN: \$603 RW Inc: \$14 RW: \$41 Utilities \$0 NonContract \$0 Other: \$0	\$105 \$74 \$307 \$25 \$0 \$0 \$0 \$0	<b>\$ Difference</b> <b>\$ -288</b>
							CN Award Cost + Cont. \$354
Lafayette	13	4P1102G  Completion 11/6/2006	8/2001	Grading and drainage for 4 lane divided highway from the Norfolk Southern Railroad to Missouri River. Project relates to 4P1102B, Bridge Nos. A6314 and A6315.  Reason(s): The cost estimate deviated from the actual cost due to competition among contractors and lower than expected inspection costs.	<b>\$25,478</b>	<b>\$20,420</b>	<b>-19.85%</b>
					PE \$103 CE Inc: \$1,615 CN: \$23,760 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$0 Other: \$0	\$142 \$437 \$19,842 \$0 \$0 \$0 \$0 \$0	<b>\$ Difference</b> <b>\$ -5,058</b>
							CN Award Cost + Cont. \$20,463

# Program Estimates Compared to Costs of Projects Completed SFY 2007

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Lafayette	13	4P1629  Completion 11/20/2006	3/2004	Resurface with 1 3/4" superpave asphaltic concrete from Lafayette County line to Rte. E.  Reason(s): The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	<b>\$469</b>	<b>\$351</b>	<b>-25.16%</b>
					PE \$4 CE Inc: \$30 CN: \$434 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$1 Other: \$0	\$2 \$15 \$333 \$0 \$0 \$0 \$0 \$0	<b>\$ Difference</b> <b>\$ -118</b>
							CN Award Cost + Cont. \$327
Lafayette	13	4P1739  Completion 1/4/2007	1/2006	Mill and resurface for preventive maintenance from I-70 to Bus. 13.  Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	<b>\$567</b>	<b>\$520</b>	<b>-8.29%</b>
					PE \$11 CE Inc: \$36 CN: \$520 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$0 Other: \$0	\$1 \$25 \$494 \$0 \$0 \$0 \$0 \$0	<b>\$ Difference</b> <b>\$ -47</b>
							CN Award Cost + Cont. \$491
Lafayette	23	4S1692  Completion 2/21/2007	4/2006	Replace bridge at 2.47 miles south of Rte. 24. Project involves bridge J0821.  Reason(s): The cost estimate deviated from the actual cost due to additional requirements after estimates were established and higher than expected construction engineering cost.	<b>\$1,132</b>	<b>\$1,258</b>	<b>11.13%</b>
					PE \$139 CE Inc: \$61 CN: \$889 RW Inc: \$11 RW: \$19 Utilities \$13 NonContract \$0 Other: \$0	\$181 \$142 \$902 \$14 \$19 \$0 \$0 \$0	<b>\$ Difference</b> <b>\$ 126</b>
							CN Award Cost + Cont. \$942

# Program Estimates Compared to Costs of Projects Completed SFY 2007

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Lafayette	70	1D06900  Completion 12/20/2006	3/2006	1 3/4" Mill and resurface (SMA asphalt) and fog seal shoulders from Rte. Z to Johnson Drive.  Reason(s): The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	<b>\$2,775</b>	<b>\$2,225</b>	<b>-19.82%</b>
					PE \$10 CE Inc: \$178 CN: \$2,587 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$0 Other: \$0	\$5 \$80 \$2,141 \$0 \$0 \$0 \$0 \$0	<b>\$ Difference</b> <b>\$ -550</b>
							CN Award Cost + Cont. \$2,206
Lafayette	70	411491  Completion 4/5/2007	9/2005	Rehabilitate pavement, mill, and resurface with guardrail upgrades from Johnson Drive to Rte. 13.  Reason(s): The cost estimate deviated from the actual cost due to scope changes and redesigns.	<b>\$13,898</b>	<b>\$11,351</b>	<b>-18.33%</b>
					PE \$2,562 CE Inc: \$728 CN: \$10,608 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$0 Other: \$0	\$284 \$556 \$10,511 \$0 \$0 \$0 \$0 \$0	<b>\$ Difference</b> <b>\$ -2,547</b>
							CN Award Cost + Cont. \$9,996
Lafayette	70	411594  Completion 1/19/2007	9/2003	Install guard cable, upgrade guardrail, grading and drainage from Rte. D in Bates City to Rte. O and Rte. M. Funding from open-container penalty.  Reason(s): The cost estimate deviated from the actual cost due to scope changes and redesigns.	<b>\$2,915</b>	<b>\$996</b>	<b>-65.83%</b>
					PE \$389 CE Inc: \$160 CN: \$2,366 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$0 Other: \$0	\$66 \$20 \$910 \$0 \$0 \$0 \$0 \$0	<b>\$ Difference</b> <b>\$ -1,919</b>
							CN Award Cost + Cont. \$829

# Program Estimates Compared to Costs of Projects Completed SFY 2007

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Lafayette	70	411595  Completion 1/19/2007	9/2003	Install guard cable, upgrade guardrail, grading and drainage from Rte. T to Saline County. Funding from open-container penalty.  Reason(s): The cost estimate deviated from the actual cost due to scope changes and redesigns.	<b>\$3,066</b>	<b>\$1,025</b>	<b>-66.57%</b>
					PE \$410 CE Inc: \$169 CN: \$2,486 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$1 Other:	\$56 \$17 \$952 \$0 \$0 \$0 \$0 \$0	<b>\$ Difference</b> <b>\$ -2,041</b>
							CN Award Cost + Cont. \$1,040
Lafayette	70	411599  Completion 1/19/2007	9/2003	Install guard cable, guard rail, grading, drainage and milled rumble strips on inside shoulders from Rte. O/M to Rte. T. Funding from open-container penalty.  Reason(s): The cost estimate deviated from the actual cost due to scope changes and redesigns.	<b>\$3,365</b>	<b>\$1,270</b>	<b>-62.26%</b>
					PE \$450 CE Inc: \$186 CN: \$2,729 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$0 Other:	\$50 \$26 \$1,194 \$0 \$0 \$0 \$0 \$0	<b>\$ Difference</b> <b>\$ -2,095</b>
							CN Award Cost + Cont. \$1,254
Lafayette	70	411683  Completion 7/20/2006	12/2004	Seal shoulders from Rte. 13 to Saline County line.  Reason(s): The cost estimate deviated from the actual cost due to scope changes and redesigns.	<b>\$330</b>	<b>\$106</b>	<b>-67.88%</b>
					PE \$6 CE Inc: \$21 CN: \$303 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$0 Other:	\$2 \$7 \$96 \$0 \$0 \$0 \$0 \$0	<b>\$ Difference</b> <b>\$ -224</b>
							CN Award Cost + Cont. \$146

# Program Estimates Compared to Costs of Projects Completed SFY 2007

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Platte	152	4U1169  Completion 12/7/2006	1/2005	Grading, paving and bridge to upgrade to freeway on westbound lanes from west of Hampton Road to west of Amity Avenue. Project involves bridge A3482.  Reason(s): The cost estimate deviated from the actual cost due to competition among contractors.	<b>\$5,009</b>	<b>\$4,214</b>	<b>-15.87%</b>
					PE \$259	\$216	<b>\$ Difference</b>
					CE Inc: \$302	\$292	<b>\$ -795</b>
					CN: \$4,448	\$3,704	CN Award Cost + Cont. \$3,699
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$1	
					Other: \$0	\$0	
Platte	29	4D0500K  Completion 1/19/2007	4/2005	Diamond grind and resurface southbound shoulders from I-435 to the I-435 split. Let with 4D0500H, 4D0500I, 4D0500J, 4D0500L, 4D0500N.  Reason(s): The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	<b>\$500</b>	<b>\$589</b>	<b>17.80%</b>
					PE \$9	\$0	<b>\$ Difference</b>
					CE Inc: \$32	\$30	<b>\$ 89</b>
					CN: \$459	\$559	CN Award Cost + Cont. \$595
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	
Platte	29	4I1728  Completion 3/6/2007	11/2005	Resurface for preventive maintenance from 64th Street to Houston Lake Road. To be let in combination with 4I1733, 4L0600I, and 4P1741.  Reason(s): The cost estimate deviated from the actual cost due to recent changes in market prices for project components and higher than expected construction engineering costs.	<b>\$201</b>	<b>\$334</b>	<b>66.17%</b>
					PE \$4	\$0	<b>\$ Difference</b>
					CE Inc: \$13	\$103	<b>\$ 133</b>
					CN: \$184	\$230	CN Award Cost + Cont. \$238
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	



# Program Estimates Compared to Costs of Projects Completed SFY 2007

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Platte	29	411733  Completion 3/6/2007	11/2005	Resurface for preventive maintenance from Rte. D to Congress Avenue. To be let in combination with 4L0600I, 4I1728, and 4P1741.  Reason(s): The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	<b>\$334</b>	<b>\$422</b>	<b>26.35%</b>
					PE \$7	\$1	<b>\$ Difference</b>
					CE Inc: \$21	\$14	<b>\$ 88</b>
					CN: \$306	\$407	CN Award Cost + Cont. \$436
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	
Platte	435	1D0693I  Completion 3/20/2007	3/2006	Install guardrail and safety appurtenance devices from I-29 to I-35.  Reason(s): The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	<b>\$974</b>	<b>\$1,414</b>	<b>45.17%</b>
					PE \$0	\$0	<b>\$ Difference</b>
					CE Inc: \$64	\$62	<b>\$ 440</b>
					CN: \$910	\$1,352	CN Award Cost + Cont. \$1,435
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	
Platte	435	1D0695C  Completion 2/21/2007	3/2006	Remove existing partial depth pavement repair and replace with concrete partial depth pavement repair from I-35 to I-29. To be let in required combination with 1D0695A.  Reason(s): The cost estimate deviated from the actual cost due to scope changes and redesigns.	<b>\$1,920</b>	<b>\$1,406</b>	<b>-26.77%</b>
					PE \$10	\$0	<b>\$ Difference</b>
					CE Inc: \$123	\$20	<b>\$ -514</b>
					CN: \$1,787	\$1,386	CN Award Cost + Cont. \$1,393
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	

# Program Estimates Compared to Costs of Projects Completed SFY 2007

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Platte	45	4D0500M  Completion 8/21/2006	8/2005  Reason(s):	Diamond grind from Cosby Road to south of Chatham Road. Let in combination with 4D0500F.  The cost estimate deviated from the actual cost due to performing projects in combination.	<b>\$168</b>	<b>\$114</b>	<b>-32.14%</b>
					PE \$3	\$1	<b>\$ Difference</b>
					CE Inc: \$11	\$13	<b>\$ -54</b>
					CN: \$154	\$100	CN Award Cost + Cont. \$117
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	
Platte	9	4S1632  Completion 11/20/2006	3/2004  Reason(s):	Cold mill and overlay with 1.75" SP125 from Rte. 45 to Rte. FF.  The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	<b>\$203</b>	<b>\$181</b>	<b>-10.84%</b>
					PE \$7	\$6	<b>\$ Difference</b>
					CE Inc: \$13	\$6	<b>\$ -22</b>
					CN: \$183	\$170	CN Award Cost + Cont. \$158
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	
Platte	C	4L0600I  Completion 3/6/2007	11/2005  Reason(s):	Resurface with 1" contract level course from Rte. 92 to I-435. To be let in combination with 4P1741and 4I1728.  The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	<b>\$216</b>	<b>\$257</b>	<b>18.98%</b>
					PE \$2	\$1	<b>\$ Difference</b>
					CE Inc: \$14	\$8	<b>\$ 41</b>
					CN: \$200	\$248	CN Award Cost + Cont. \$237
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	

# Program Estimates Compared to Costs of Projects Completed SFY 2007

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Ray	10	4P1770  Completion 1/19/2007	6/2006  Reason(s):	Microsurfacing from Rte. 13 to 0.24 mile east of Merrifield Lane.  The cost estimate deviated from the actual cost due to unexpected change orders.	\$165	\$262	58.79%
					PE \$4	\$6	\$ Difference
					CE Inc: \$10	\$3	\$ 97
					CN: \$151	\$253	CN Award Cost + Cont. \$157
RW Inc: \$0	\$0						
RW: \$0	\$0						
Utilities \$0	\$0						
					NonContract \$0	\$0	
					Other: \$0	\$0	
Ray	13	4P1102C  Completion 5/4/2007	6/2000  Reason(s):	Substructure for new bridge over the Missouri River near Lexington. Involves bridge A5664. TEA 21 High Priority Project. Relates to 4P1102.  The cost estimate deviated from the actual cost due to scope changes, redesigns, unexpected change orders and lower than expected inspection costs.	\$25,934	\$21,254	-18.05%
					PE \$25	\$26	\$ Difference
					CE Inc: \$1,649	\$663	\$ -4,680
					CN: \$24,260	\$20,565	CN Award Cost + Cont. \$21,501
RW Inc: \$0	\$0						
RW: \$0	\$0						
Utilities \$0	\$0						
					NonContract \$0	\$0	
					Other: \$1	\$1	
Ray	13	4P1102H  Completion 6/6/2007	4/2003  Reason(s):	Grading and drainage for 4 lane divided highway from Rte. 10 to BNSF and Norfolk Southern Railway Companies. Relates to 4P1102B.  The cost estimate deviated from the actual cost due to scope changes and redesigns.	\$8,965	\$6,880	-23.26%
					PE \$173	\$369	\$ Difference
					CE Inc: \$535	\$97	\$ -2,085
					CN: \$7,878	\$6,224	CN Award Cost + Cont. \$6,128
RW Inc: \$0	\$0						
RW: \$0	\$0						
Utilities \$379	\$191						
					NonContract \$0	\$0	
					Other: \$0	\$0	

# Program Estimates Compared to Costs of Projects Completed SFY 2007

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Ray	13	4P1102I  <b>Completion</b> 6/6/2007	6/2004  <b>Reason(s):</b>	Build 6 bridges for 4 lane divided highway from Rte. 10 to Rte. J. Project involves bridges A6121, A6122, A6123, A6124, A6025 and A6026.  The project cost to complete was within +/- 10 percent of the estimate.	<b>\$13,202</b>	<b>\$13,175</b>	-0.20%
					<i>PE</i> \$664	\$245	<b>\$ Difference</b>
					<i>CE Inc:</i> \$798	\$649	<b>\$ -27</b>
					<i>CN:</i> \$11,740	\$12,281	<i>CN Award</i> <i>Cost + Cont. \$12,603</i>
<i>RW Inc:</i> \$0	\$0						
<i>RW:</i> \$0	\$0						
<i>Utilities</i> \$0	\$0						
					<i>NonContract</i> \$0	\$0	
					<i>Other:</i>	\$0	
Ray	13	4P1102K  <b>Completion</b> 1/4/2007	1/2004  <b>Reason(s):</b>	Paving for 4 lane divided highway from Burlington Northern Santa Fe Railroad to Missouri River.  The project cost to complete was within +/- 10 percent of the estimate.	<b>\$8,676</b>	<b>\$8,454</b>	-2.56%
					<i>PE</i> \$240	\$27	<b>\$ Difference</b>
					<i>CE Inc:</i> \$537	\$370	<b>\$ -222</b>
					<i>CN:</i> \$7,899	\$8,025	<i>CN Award</i> <i>Cost + Cont. \$6,413</i>
<i>RW Inc:</i> \$0	\$0						
<i>RW:</i> \$0	\$0						
<i>Utilities</i> \$0	\$32						
					<i>NonContract</i> \$0	\$0	
					<i>Other:</i>	\$0	
Ray	13	4P1102L  <b>Completion</b> 6/6/2007	6/2005  <b>Reason(s):</b>	Paving for 4-lane divided highway from Rte. 10 to the Burlington Northern Santa Fe Railroad. Project relates to 4P1102B.  The project cost to complete was within +/- 10 percent of the estimate.	<b>\$6,434</b>	<b>\$6,827</b>	6.11%
					<i>PE</i> \$140	\$52	<b>\$ Difference</b>
					<i>CE Inc:</i> \$400	\$284	<b>\$ 393</b>
					<i>CN:</i> \$5,894	\$6,490	<i>CN Award</i> <i>Cost + Cont. \$5,940</i>
<i>RW Inc:</i> \$0	\$0						
<i>RW:</i> \$0	\$0						
<i>Utilities</i> \$0	\$0						
					<i>NonContract</i> \$0	\$0	
					<i>Other:</i>	\$0	

# Program Estimates Compared to Costs of Projects Completed SFY 2007

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Ray	13	4P1723  Completion 11/6/2006	11/2005	Resurface for preventive maintenance from Rte. K to the Crooked River.  Reason(s): The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	<b>\$742</b>	<b>\$581</b>	<b>-21.70%</b>
					PE \$20	\$0	<b>\$ Difference</b>
					CE Inc: \$47	\$27	<b>\$ -161</b>
					CN: \$675	\$553	CN Award Cost + Cont. \$562
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	
Ray	DD	4S1163  Completion 5/21/2007	4/2006	Replace bridge over drainage ditch 1.8 miles north of Rte. 10 (Hardin). Project involves bridge P0660.  Reason(s): The cost estimate deviated from the actual cost due to higher than expected engineering costs.	<b>\$607</b>	<b>\$670</b>	<b>10.38%</b>
					PE \$97	\$131	<b>\$ Difference</b>
					CE Inc: \$32	\$86	<b>\$ 63</b>
					CN: \$469	\$439	CN Award Cost + Cont. \$469
					RW Inc: \$7	\$9	
					RW: \$2	\$5	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	
Various	29	1D0694G  Completion 6/20/2007	3/2006	Install delineators to improve safety on I-29 and I-35 in district 4. Project funded with statewide safety funds.  Reason(s): The cost estimate deviated from the actual cost due to scope changes and redesigns.	<b>\$668</b>	<b>\$456</b>	<b>-31.74%</b>
					PE \$5	\$6	<b>\$ Difference</b>
					CE Inc: \$43	\$62	<b>\$ -212</b>
					CN: \$620	\$387	CN Award Cost + Cont. \$399
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	

# Program Estimates Compared to Costs of Projects Completed SFY 2007

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Various	29	4D0600C  Completion 3/20/2007	6/2005	Hot-in-place recycling on the driving lanes, inside shoulder, and 1' of the outside shoulder from Rte. 92 to Buchanan County line. Work includes various shoulder treatments at various locations. Exclude northbound section from Rte. HH to overflow bridge.  Reason(s): The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	<b>\$3,692</b>	<b>\$4,942</b>	<b>33.86%</b>
					PE \$131 CE Inc: \$229 CN: \$3,332 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$0 Other: \$0	\$0 \$221 \$4,721 \$0 \$0 \$0 \$0 \$0	<b>\$ Difference</b> <b>\$ 1,250</b>
							CN Award Cost + Cont. \$4,375
Various	Various	1D0692G  Completion 4/19/2007	4/2006	Pavement marking/stripping at gap locations on various primary and interstate routes in Cass, Clay, Jackson, Lafayette, and Platte Counties in District 4.  Reason(s): The cost estimate deviated from the actual cost due to scope changes and redesigns.	<b>\$1,014</b>	<b>\$598</b>	<b>-41.03%</b>
					PE \$5 CE Inc: \$65 CN: \$944 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$0 Other: \$0	\$10 \$67 \$521 \$0 \$0 \$0 \$0 \$0	<b>\$ Difference</b> <b>\$ -416</b>
							CN Award Cost + Cont. \$658
Various	Various	1D0694B  Completion 5/21/2007	1/2006	Install roadway delineation at various locations on various SRI Rtes. 291, 210, 152, 169, and 40 in District 4.  Reason(s): The cost estimate deviated from the actual cost due to additional requirements after estimates were established and unexpected change orders.	<b>\$140</b>	<b>\$413</b>	<b>195.00%</b>
					PE \$2 CE Inc: \$9 CN: \$129 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$0 Other: \$0	\$7 \$42 \$364 \$0 \$0 \$0 \$0 \$0	<b>\$ Difference</b> <b>\$ 273</b>
							CN Award Cost + Cont. \$202

# Program Estimates Compared to Costs of Projects Completed SFY 2007

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Various	Various	4P1740  Completion 1/4/2007	1/2006	Resurface for preventive maintenance from Rte. 50 west of Warrensburg to Rte. 50 east of Warrensburg.  Reason(s): The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	<b>\$248</b>	<b>\$330</b>	<b>33.06%</b>
					PE \$6 CE Inc: \$16 CN: \$226 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$0 Other: \$0	\$1 \$29 \$300 \$0 \$0 \$0 \$0 \$0	<b>\$ Difference</b> <b>\$ 82</b>
							CN Award Cost + Cont. \$314
Benton	65	5P0778  Completion 12/20/2006	12/2005	Geometric improvements, including adding left turn lanes, at Rte. 7 south intersection.  Reason(s): The cost estimate deviated from the actual cost due to higher than anticipated preliminary and construction engineering and due to a lack of competition among contractors.	<b>\$482</b>	<b>\$670</b>	<b>39.00%</b>
					PE \$66 CE Inc: \$25 CN: \$372 RW Inc: \$3 RW: \$5 Utilities \$10 NonContract \$1 Other: \$0	\$138 \$111 \$421 \$0 \$0 \$0 \$0 \$0	<b>\$ Difference</b> <b>\$ 188</b>
							CN Award Cost + Cont. \$450
Benton	7	5L0600B  Completion 12/20/2006	12/2005	Thin Lift Overlay from Rte. 65 to Rte. 5.  Reason(s): The cost estimate deviated from the actual cost due to recent changes in market prices for project components. High fuel prices resulted in higher unit bid prices for asphalt.	<b>\$1,143</b>	<b>\$1,451</b>	<b>26.95%</b>
					PE \$20 CE Inc: \$22 CN: \$1,101 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$0 Other: \$0	\$4 \$53 \$1,394 \$0 \$0 \$0 \$0 \$0	<b>\$ Difference</b> <b>\$ 308</b>
							CN Award Cost + Cont. \$1,436

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Note: Estimates include actual right of way spent for jobs without programmed right of way.

# Program Estimates Compared to Costs of Projects Completed SFY 2007

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Benton	C	5S0846  <b>Completion</b> 7/7/2006	9/2005  <b>Reason(s):</b>	Replace box culvert at Byler Branch in Lincoln 0.6 mile west of Rte. 65.  The project cost to complete was within +/- 10 percent of the estimate.	<b>\$164</b>	<b>\$179</b>	<b>9.15%</b>
					PE \$39	\$70	<b>\$ Difference</b>
					CE Inc: \$8	\$1	<b>\$ 15</b>
					CN: \$116	\$103	CN Award Cost + Cont. \$106
RW Inc: \$0	\$1						
RW: \$1	\$2						
Utilities \$0	\$0						
					NonContract \$0	\$0	
					Other: \$0	\$0	
Boone	163	5D0500G  <b>Completion</b> 2/6/2007	6/2005  <b>Reason(s):</b>	Mill and resurface pavement with 1 3/4" asphalt from I-70 to Business Loop 70. Let in combination with 5D0500F, 5D0500H and 5D0500J.  The project cost to complete was within +/- 10 percent of the estimate.	<b>\$226</b>	<b>\$206</b>	<b>-8.85%</b>
					PE \$11	\$3	<b>\$ Difference</b>
					CE Inc: \$14	\$12	<b>\$ -20</b>
					CN: \$200	\$191	CN Award Cost + Cont. \$222
RW Inc: \$0	\$0						
RW: \$0	\$0						
Utilities \$0	\$0						
					NonContract \$1	\$0	
					Other: \$0	\$0	
Boone	163	5D0500L  <b>Completion</b> 1/19/2007	6/2005  <b>Reason(s):</b>	Resurface pavement with 3/4" ultra-thin bonded wearing surface from Business Loop 70 to Rte. 740 (Stadium) Let in combination with 5D0500K and 5D0500M.  The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	<b>\$583</b>	<b>\$440</b>	<b>-24.53%</b>
					PE \$2	\$0	<b>\$ Difference</b>
					CE Inc: \$37	\$50	<b>\$ -143</b>
					CN: \$544	\$390	CN Award Cost + Cont. \$450
RW Inc: \$0	\$0						
RW: \$0	\$0						
Utilities \$0	\$0						
					NonContract \$0	\$0	
					Other: \$0	\$0	



# Program Estimates Compared to Costs of Projects Completed SFY 2007

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Boone	163	5D0600F  Completion 5/21/2007	3/2006	Diamond grind pavement and fog seal shoulders from Rte. 740 (Stadium Boulevard) to 0.1 mile north of Rte. K.  Reason(s): The cost estimate deviated from the actual cost due to additional requirements after estimates were established and higher than expected inspection costs.	<b>\$413</b>	<b>\$474</b>	<b>14.77%</b>
					PE \$6 CE Inc: \$12 CN: \$394 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$1 Other: \$0	\$3 \$52 \$419 \$0 \$0 \$0 \$0 \$0	<b>\$ Difference</b> <b>\$ 61</b>
							CN Award Cost + Cont. \$428
Boone	63	5D0500B  Completion 11/6/2006	2/2005	Resurfacing southbound and northbound Rte. 63 from 1.3 miles south of I-70 in Columbia to Rte. 54 north of Jefferson City. Disconnected sections.  Reason(s): The cost estimate deviated from the actual cost due to recent changes in market prices for project components. High fuel prices resulted in higher unit bid prices for asphalt. Construction engineering incidental costs were also higher than anticipated.	<b>\$9,993</b>	<b>\$11,835</b>	<b>18.43%</b>
					PE \$5 CE Inc: \$196 CN: \$9,792 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$0 Other: \$0	\$0 \$732 \$11,103 \$0 \$0 \$0 \$0 \$0	<b>\$ Difference</b> <b>\$ 1,842</b>
							CN Award Cost + Cont. \$10,480
Boone	63	5D0600H  Completion 11/6/2006	10/2005	Diamond grind and fog seal shoulders on northbound and southbound pavement from 2 miles north of Rte. 763 to 1.3 miles south of I-70.  Reason(s): The cost estimate deviated from the actual cost due to performing projects in combination.	<b>\$1,253</b>	<b>\$1,003</b>	<b>-19.95%</b>
					PE \$18 CE Inc: \$36 CN: \$1,198 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$1 Other: \$0	\$5 \$107 \$891 \$0 \$0 \$0 \$0 \$0	<b>\$ Difference</b> <b>\$ -250</b>
							CN Award Cost + Cont. \$867

# Program Estimates Compared to Costs of Projects Completed SFY 2007

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Boone	63C	5D0600G  Completion 11/6/2006	10/2005  Reason(s):	Diamond grind pavement and fog seal shoulders on Rte. 63 and I-70 connector from Rte. 63 north to Rte. 63 south.  The cost estimate deviated from the actual cost due to recent changes in market prices for project components. Construction engineering incidental costs were also higher than anticipated.	\$217	\$264	21.66%
					PE \$3	\$2	\$ Difference \$ 47
					CE Inc: \$6	\$48	
					CN: \$207	\$214	
					RW Inc: \$0	\$0	CN Award Cost + Cont. \$230
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$1	\$0	
					Other: \$0	\$0	
Boone	70	1D0695I  Completion 12/7/2006	2/2006  Reason(s):	Resurface two lanes to provide smoother pavement.  The project cost to complete was within +/- 10 percent of the estimate.	\$1,428	\$1,509	5.67%
					PE \$1	\$1	\$ Difference \$ 81
					CE Inc: \$92	\$66	
					CN: \$1,335	\$1,442	
					RW Inc: \$0	\$0	CN Award Cost + Cont. \$1,279
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	
Boone	70	5D0500F  Completion 2/6/2007	6/2005  Reason(s):	Mill and resurface pavement with 1 3/4" asphalt on Business Loop 70. Let in combination with 5D0500I, 5D0500G, 5D0500H and 5D0500J.  The cost estimate deviated from the actual cost due to irregularities in pavement.	\$680	\$859	26.32%
					PE \$10	\$8	\$ Difference \$ 179
					CE Inc: \$20	\$73	
					CN: \$650	\$777	
					RW Inc: \$0	\$0	CN Award Cost + Cont. \$739
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	

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Note: Estimates include actual right of way spent for jobs without programmed right of way.

# Program Estimates Compared to Costs of Projects Completed SFY 2007

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Boone	70	510789  Completion 12/7/2006	2/2004  Reason(s):	Add auxiliary lanes, expand and lengthen ramps, realign I-70 WB with a new bridge, and other geometrics at the I-70/Rte. 63 interchange in eastern Columbia.  The cost estimate deviated from the actual cost due to recent changes in market prices for project components. High fuel prices resulted in higher unit bid prices for asphalt.	\$9,317	\$12,179	30.72%
					PE \$915	\$535	\$ Difference
					CE Inc: \$476	\$0	\$ 2,862
					CN: \$7,001	\$10,682	CN Award Cost + Cont. \$10,629
RW Inc: \$0	\$53						
RW: \$600	\$755						
Utilities \$325	\$154						
					NonContract \$0	\$0	
					Other: \$0	\$0	
Boone	70	510815  Completion 7/20/2006	5/2004  Reason(s):	Install guard cable in the median for safety purposes from Rte. I-70/63 east to 1.0 mile east of the Montgomery County line. Funding from open-container penalty. Includes sections in Boone, Callaway and Montgomery counties.  The project cost to complete was within +/- 10 percent of the estimate.	\$3,383	\$3,345	-1.12%
					PE \$285	\$75	\$ Difference
					CE Inc: \$203	\$22	\$ -38
					CN: \$2,895	\$3,248	CN Award Cost + Cont. \$3,137
RW Inc: \$0	\$0						
RW: \$0	\$0						
Utilities \$0	\$0						
					NonContract \$0	\$0	
					Other: \$0	\$0	
Boone	740	5D0500H  Completion 2/6/2007	6/2005  Reason(s):	Mill and resurface pavement with 1 3/4" asphalt from Rte. 763 to Old Highway 63. Let in combination with 5D0500I, 5D0500G, 5D0500F and 5D0500J.  The cost estimate deviated from the actual cost due to irregularities in pavement.	\$145	\$265	82.76%
					PE \$2	\$1	\$ Difference
					CE Inc: \$4	\$31	\$ 120
					CN: \$139	\$234	CN Award Cost + Cont. \$226
RW Inc: \$0	\$0						
RW: \$0	\$0						
Utilities \$0	\$0						
					NonContract \$0	\$0	
					Other: \$0	\$0	

# Program Estimates Compared to Costs of Projects Completed SFY 2007

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Boone	740	5D0600E	3/2006	Diamond grind pavement and fog seal shoulders from north of I-70 to east of Rte. 63 interchange.  Reason(s): The cost estimate deviated from the actual cost due to additional requirements after estimates were established and higher than expected inspection costs.	<b>\$923</b>	<b>\$1,158</b>	<b>25.46%</b>
					PE \$13	\$13	<b>\$ Difference</b> <b>\$ 235</b>
					CE Inc: \$26	\$124	
					CN: \$883	\$1,022	
				RW Inc: \$0	\$0	CN Award Cost + Cont. \$1,073	
				RW: \$0	\$0		
				Utilities \$0	\$0		
				NonContract \$1	\$0		
					Other: \$0	\$0	
Boone	763	5D0500J	6/2005	Mill and resurface with 1 3/4" of asphalt at various locations from Big Bear Blvd. to Hospital Rd. Let in combination with 5D0500G, 5D0500H and 5D0500F.  Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	<b>\$617</b>	<b>\$672</b>	<b>8.91%</b>
					PE \$13	\$9	<b>\$ Difference</b> <b>\$ 55</b>
					CE Inc: \$39	\$51	
					CN: \$564	\$612	
				RW Inc: \$0	\$0	CN Award Cost + Cont. \$618	
				RW: \$0	\$0		
				Utilities \$0	\$0		
				NonContract \$1	\$0		
					Other: \$0	\$0	
Boone	763	5D0500M	6/2005	Resurface pavement with 3/4" ultra-thin bonded wearing surface from Business Loop 70 to Rodgers Street. Let in combination with 5D0500K and 5D0500L.  Reason(s): The cost estimate deviated from the actual cost due to irregularities in pavement.	<b>\$258</b>	<b>\$189</b>	<b>-26.74%</b>
					PE \$2	\$0	<b>\$ Difference</b> <b>\$ -69</b>
					CE Inc: \$16	\$32	
					CN: \$239	\$157	
				RW Inc: \$0	\$0	CN Award Cost + Cont. \$189	
				RW: \$0	\$0		
				Utilities \$0	\$0		
				NonContract \$1	\$0		
					Other: \$0	\$0	

# Program Estimates Compared to Costs of Projects Completed SFY 2007

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Boone	AC	5D0500I  Completion 5/21/2007	3/2006	Diamond grind pavement from Bluff Creek to east of Rte. 63. Let in combination with 5D0600E, 5D0600F, 5D0600G, 5D0600H, 5D0600I, 5D0600J, 5D0600K, 5D0600L, and 5D0600M.  Reason(s): The cost estimate deviated from the actual cost due to performing projects in combination.	<b>\$108</b>	<b>\$72</b>	<b>-33.33%</b>
					PE \$2 CE Inc: \$7 CN: \$99 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$0 Other:	\$2 \$4 \$66 \$0 \$0 \$0 \$0 \$0	<b>\$ Difference</b> <b>\$ -36</b>
							CN Award Cost + Cont. \$89
Boone	B	5D0600L  Completion 11/6/2006	10/2005	Diamond grind pavement from Brown School Road to just south of Rte. 63.  Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	<b>\$266</b>	<b>\$255</b>	<b>-4.14%</b>
					PE \$4 CE Inc: \$8 CN: \$253 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$1 Other:	\$2 \$15 \$238 \$0 \$0 \$0 \$0 \$0	<b>\$ Difference</b> <b>\$ -11</b>
							CN Award Cost + Cont. \$213
Boone	V	5S0500  Completion 2/6/2007	4/2006	Grading, pave two lanes and build two-lane bridge over Silver Fork Creek 3.1 miles south of Rte. CC. Project involves bridge P0735.  Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	<b>\$1,217</b>	<b>\$1,290</b>	<b>6.00%</b>
					PE \$476 CE Inc: \$40 CN: \$585 RW Inc: \$0 RW: \$64 Utilities \$50 NonContract \$2 Other:	\$529 \$80 \$581 \$43 \$13 \$44 \$0 \$0	<b>\$ Difference</b> <b>\$ 73</b>
							CN Award Cost + Cont. \$605

# Program Estimates Compared to Costs of Projects Completed SFY 2007

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Callaway	54	5D0600K  Completion 12/7/2006	10/2005	Diamond grind and fog seal shoulders from 0.3 mile south of I-70 to just north of I-70.  Reason(s): Construction engineering incidental costs were higher than anticipated.	<b>\$109</b>	<b>\$124</b>	<b>13.76%</b>
					PE \$2	\$1	<b>\$ Difference</b>
					CE Inc: \$3	\$27	<b>\$ 15</b>
					CN: \$103	\$96	CN Award Cost + Cont. \$80
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$1	\$0	
					Other: \$0	\$0	
Callaway	70	5D0600M  Completion 12/7/2006	10/2005	Diamond grind pavement east of Auxvasse Creek to Montgomery County.  Reason(s): The cost estimate deviated from the actual cost due to performing projects in combination.	<b>\$458</b>	<b>\$362</b>	<b>-20.96%</b>
					PE \$6	\$2	<b>\$ Difference</b>
					CE Inc: \$13	\$24	<b>\$ -96</b>
					CN: \$438	\$336	CN Award Cost + Cont. \$341
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$1	\$0	
					Other: \$0	\$0	
Callaway	70	5I0843  Completion 7/20/2006	6/2004	Resurface the westbound lanes including a section of pavement replacement from 0.5 mile west of Rte. D overpass west to east of Rte. 54.  Reason(s): The cost estimate deviated from the actual cost due to practical design efforts.	<b>\$4,316</b>	<b>\$3,545</b>	<b>-17.86%</b>
					PE \$10	\$45	<b>\$ Difference</b>
					CE Inc: \$274	\$199	<b>\$ -771</b>
					CN: \$4,032	\$3,302	CN Award Cost + Cont. \$3,233
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	

# Program Estimates Compared to Costs of Projects Completed SFY 2007

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Callaway	94	5S0351C  Completion 2/6/2007	11/2004  Reason(s):	Grading, paving 2 lanes and replacing bridges (2 disconnected sections) from 4.0 miles east of Rte. CC to 1.0 mile east of Rte. D. Project involves bridges at Logan Creek (T0539) and Big Tavern Creek (N0500).  The project cost to complete was within +/- 10 percent of the estimate.	<b>\$5,329</b>	<b>\$5,383</b>	<b>1.01%</b>
					PE \$470 CE Inc: \$436 CN: \$4,185 RW Inc: \$0 RW: \$61 Utilities \$175 NonContract \$2 Other:	\$394 \$381 \$4,391 \$41 \$98 \$79 \$0 \$0	<b>\$ Difference</b> <b>\$ 54</b>
							CN Award Cost + Cont. \$4,339
Camden	5	5L0500E  Completion 12/20/2006	12/2005  Reason(s):	Thin Lift Overlay resurfacing from Morgan County line south to just north of the bridge across the Niangua Arm of the Lake of the Ozarks.  The cost estimate deviated from the actual cost due to recent changes in market prices for project components. High fuel prices resulted in higher unit bid prices for asphalt.	<b>\$630</b>	<b>\$751</b>	<b>19.21%</b>
					PE \$5 CE Inc: \$40 CN: \$585 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$0 Other:	\$0 \$41 \$710 \$0 \$0 \$0 \$0 \$0	<b>\$ Difference</b> <b>\$ 121</b>
							CN Award Cost + Cont. \$735
Camden	5	5P0851  Completion 8/21/2006	2/2006  Reason(s):	Bridge improvements over the Osage Arm of the Lake of the Ozarks (Hurricane Deck) 2.4 miles south of Rte. F. Project involves bridge K961R.  Construction engineering incidental costs were higher than anticipated.	<b>\$484</b>	<b>\$591</b>	<b>22.11%</b>
					PE \$40 CE Inc: \$28 CN: \$415 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$1 Other:	\$11 \$251 \$330 \$0 \$0 \$0 \$0 \$0	<b>\$ Difference</b> <b>\$ 107</b>
							CN Award Cost + Cont. \$370

# Program Estimates Compared to Costs of Projects Completed SFY 2007

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Camden	54	5P0309H  Completion 4/19/2007	4/2006	Demolition of structures from Grand Glaize Bridge to west of Rte. 42 These structures need to be removed prior to the letting of Job No. J5P0648B.  Reason(s): The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	<b>\$222</b>	<b>\$160</b>	<b>-27.93%</b>
					PE \$1 CE Inc: \$14 CN: \$207 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$0 Other: \$0	\$0 \$65 \$94 \$0 \$0 \$0 \$0 \$0	<b>\$ Difference</b> <b>\$ -62</b>
							CN Award Cost + Cont. \$94
Camden	54	5P0854  Completion 8/21/2006	12/2005	Bridge improvements over Macks Creek 0.1 mile west of Rte. O in the town of Macks Creek. Project involves bridge A1320R.  Reason(s): The cost estimate deviated from the actual cost due to scope changes and redesigns.	<b>\$269</b>	<b>\$437</b>	<b>62.45%</b>
					PE \$22 CE Inc: \$16 CN: \$230 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$1 Other: \$0	\$16 \$66 \$355 \$0 \$0 \$0 \$0 \$0	<b>\$ Difference</b> <b>\$ 168</b>
							CN Award Cost + Cont. \$369
Camden	FF	5L0500F  Completion 12/20/2006	12/2005	Thin Lift Overlay resurfacing from Rte. DD in Benton County to end in Camden County.  Reason(s): The cost estimate deviated from the actual cost due to recent changes in market prices for project components. High fuel prices resulted in higher unit bid prices for asphalt.	<b>\$259</b>	<b>\$331</b>	<b>27.80%</b>
					PE \$5 CE Inc: \$16 CN: \$238 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$0 Other: \$0	\$0 \$16 \$315 \$0 \$0 \$0 \$0 \$0	<b>\$ Difference</b> <b>\$ 72</b>
							CN Award Cost + Cont. \$328



# Program Estimates Compared to Costs of Projects Completed SFY 2007

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Cole	50	5D0500D  <b>Completion</b> 11/6/2006	6/2005  <b>Reason(s):</b>	Resurface EB and WB pavement with 3 3/4" asphalt overlay from Truman Blvd. to west of Dix Road and from east of Clark Avenue to Libery Road. Let with 5D0500E.  The cost estimate deviated from the actual cost due to recent changes in market prices for project components. High fuel prices resulted in higher unit bid prices for asphalt.	<b>\$2,494</b>	<b>\$3,107</b>	<b>24.58%</b>
					<i>PE</i> \$19	\$10	<b>\$ Difference</b>
					<i>CE Inc:</i> \$159	\$220	<b>\$ 613</b>
					<i>CN:</i> \$2,315	\$2,877	<i>CN Award</i> <i>Cost + Cont. \$2,779</i>
<i>RW Inc:</i> \$0	\$0						
<i>RW:</i> \$0	\$0						
<i>Utilities</i> \$0	\$0						
					<i>NonContract</i> \$1	\$0	
					<i>Other:</i>	\$0	
Cole	50	5D0500E  <b>Completion</b> 11/6/2006	6/2005  <b>Reason(s):</b>	Mill and resurface pavement with 1 3/4" asphalt on Missouri Blvd. from 0.5 mile east of Rte. 179 to Rte. 50. Let with 5D0500D.  The cost estimate deviated from the actual cost due to recent changes in market prices for project components and higher than expected inspection costs. High fuel prices resulted in higher unit bid prices for asphalt.	<b>\$732</b>	<b>\$818</b>	<b>11.75%</b>
					<i>PE</i> \$7	\$0	<b>\$ Difference</b>
					<i>CE Inc:</i> \$11	\$75	<b>\$ 86</b>
					<i>CN:</i> \$714	\$742	<i>CN Award</i> <i>Cost + Cont. \$742</i>
<i>RW Inc:</i> \$0	\$0						
<i>RW:</i> \$0	\$0						
<i>Utilities</i> \$0	\$0						
					<i>NonContract</i> \$0	\$0	
					<i>Other:</i>	\$0	
Cole	50	5D0500K  <b>Completion</b> 1/19/2007	6/2005  <b>Reason(s):</b>	Resurface EB and WB pavement from west of Dix Rd. to east of Clark Avenue. Combine with J5D0500L and 5D0500M.  The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	<b>\$1,338</b>	<b>\$1,133</b>	<b>-15.32%</b>
					<i>PE</i> \$1	\$4	<b>\$ Difference</b>
					<i>CE Inc:</i> \$86	\$93	<b>\$ -205</b>
					<i>CN:</i> \$1,250	\$1,036	<i>CN Award</i> <i>Cost + Cont. \$1,092</i>
<i>RW Inc:</i> \$0	\$0						
<i>RW:</i> \$0	\$0						
<i>Utilities</i> \$0	\$0						
					<i>NonContract</i> \$1	\$0	
					<i>Other:</i>	\$0	

# Program Estimates Compared to Costs of Projects Completed SFY 2007

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Cole	50	5D0600J	10/2005	Diamond grind and fog shoulders from west of the Moreau River to Osage County line.	<b>\$742</b>	<b>\$559</b>	<b>-24.66%</b>
		<b>Completion</b> 10/4/2006	<b>Reason(s):</b>  The cost estimate deviated from the actual cost due to performing projects in combination.	<i>PE</i> \$11	<i>\$4</i>	<b>\$ Difference</b>	
				<i>CE Inc:</i> \$21	<i>\$85</i>	<b>\$ -183</b>	
				<i>CN:</i> \$709	<i>\$470</i>	<i>CN Award</i> <i>Cost + Cont. \$412</i>	
<i>RW Inc:</i> \$0	<i>\$0</i>						
<i>RW:</i> \$0	<i>\$0</i>						
<i>Utilities</i> \$0	<i>\$0</i>						
		<i>NonContract</i> \$1	<i>\$0</i>				
		<i>Other:</i>	<i>\$0</i>				
Cole	54	5D0600I	10/2005	Diamond grind and fog seal shoulders from Tanner Bridge Road in Cole County to 0.6 mile east of Rte. OO in Holts Summit.	<b>\$805</b>	<b>\$589</b>	<b>-26.83%</b>
		<b>Completion</b> 10/4/2006	<b>Reason(s):</b>  The cost estimate deviated from the actual cost due to performing projects in combination.	<i>PE</i> \$12	<i>\$2</i>	<b>\$ Difference</b>	
				<i>CE Inc:</i> \$23	<i>\$69</i>	<b>\$ -216</b>	
				<i>CN:</i> \$769	<i>\$518</i>	<i>CN Award</i> <i>Cost + Cont. \$546</i>	
<i>RW Inc:</i> \$0	<i>\$0</i>						
<i>RW:</i> \$0	<i>\$0</i>						
<i>Utilities</i> \$0	<i>\$0</i>						
		<i>NonContract</i> \$1	<i>\$0</i>				
		<i>Other:</i>	<i>\$0</i>				
Cole	54	5P0909	3/2006	Grading to improve sight distance along west outer road of westbound Rte. 54 near Stadium exit.	<b>\$85</b>	<b>\$75</b>	<b>-11.76%</b>
		<b>Completion</b> 8/21/2006	<b>Reason(s):</b>  The cost estimate deviated from the actual cost due to utility issues. Utility relocations were completed at no cost to MoDOT.	<i>PE</i> \$6	<i>\$7</i>	<b>\$ Difference</b>	
				<i>CE Inc:</i> \$4	<i>\$5</i>	<b>\$ -10</b>	
				<i>CN:</i> \$55	<i>\$64</i>	<i>CN Award</i> <i>Cost + Cont. \$62</i>	
<i>RW Inc:</i> \$0	<i>\$0</i>						
<i>RW:</i> \$0	<i>\$0</i>						
<i>Utilities</i> \$20	<i>\$0</i>						
		<i>NonContract</i> \$0	<i>\$0</i>				
		<i>Other:</i>	<i>\$0</i>				

# Program Estimates Compared to Costs of Projects Completed SFY 2007

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Cooper	70	510845  <b>Completion</b> 1/4/2007	3/2005  <b>Reason(s):</b>	Adding guard cable to the median of I-70 from Rte. K in Cooper County to Rte. 740 in Columbia. Funding from Open-Container Penalty funds.  The project cost to complete was within +/- 10 percent of the estimate.	<b>\$3,429</b>	<b>\$3,430</b>	<b>0.03%</b>
					<i>PE</i> \$80	\$23	<b>\$ Difference</b>
					<i>CE Inc:</i> \$219	\$211	<b>\$ 1</b>
					<i>CN:</i> \$3,130	\$3,197	<i>CN Award</i> <i>Cost + Cont. \$3,337</i>
<i>RW Inc:</i> \$0	\$0						
<i>RW:</i> \$0	\$0						
<i>Utilities</i> \$0	\$0						
					<i>NonContract</i> \$0	\$0	
					<i>Other:</i>	\$0	
Maries	133	5S0528  <b>Completion</b> 5/4/2007	10/2005  <b>Reason(s):</b>	Grading, replace bridge over Carnes Branch, and pave 2 lanes 5 miles south of Rte. 52. Project involves bridge S0783.  The project cost to complete was within +/- 10 percent of the estimate.	<b>\$2,500</b>	<b>\$2,608</b>	<b>4.32%</b>
					<i>PE</i> \$393	\$299	<b>\$ Difference</b>
					<i>CE Inc:</i> \$99	\$274	<b>\$ 108</b>
					<i>CN:</i> \$1,851	\$1,913	<i>CN Award</i> <i>Cost + Cont. \$1,717</i>
<i>RW Inc:</i> \$30	\$18						
<i>RW:</i> \$52	\$67						
<i>Utilities</i> \$75	\$37						
					<i>NonContract</i> \$0	\$0	
					<i>Other:</i>	\$0	
Maries	28	5L0600A  <b>Completion</b> 1/19/2007	1/2006  <b>Reason(s):</b>	Thin Lift Overlay from Rte. 63 to Rte. 50.  The project cost to complete was within +/- 10 percent of the estimate.	<b>\$2,208</b>	<b>\$2,233</b>	<b>1.13%</b>
					<i>PE</i> \$20	\$3	<b>\$ Difference</b>
					<i>CE Inc:</i> \$22	\$128	<b>\$ 25</b>
					<i>CN:</i> \$2,166	\$2,102	<i>CN Award</i> <i>Cost + Cont. \$2,168</i>
<i>RW Inc:</i> \$0	\$0						
<i>RW:</i> \$0	\$0						
<i>Utilities</i> \$0	\$0						
					<i>NonContract</i> \$0	\$0	
					<i>Other:</i>	\$0	

# Program Estimates Compared to Costs of Projects Completed SFY 2007

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Maries	DD	5S0531  Completion 4/5/2007	10/2005	Replace bridge over Little Maries River 1.3 miles west of Rte. 133. Project involves bridge W0490.  Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	<b>\$770</b>	<b>\$821</b>	<b>6.62%</b>
					PE \$209 CE Inc: \$26 CN: \$492 RW Inc: \$10 RW: \$8 Utilities \$25 NonContract \$0 Other: \$0	\$197 \$77 \$533 \$6 \$8 \$0 \$0 \$0	<b>\$ Difference</b> <b>\$ 51</b>
							CN Award Cost + Cont. \$543
Maries	N	5S0530  Completion 4/5/2007	10/2005	Grading, paving and replace bridge over Maries River 1.9 miles east of Rte. 133. Project involves bridge W0038.  Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	<b>\$1,152</b>	<b>\$1,047</b>	<b>-9.11%</b>
					PE \$302 CE Inc: \$42 CN: \$793 RW Inc: \$8 RW: \$7 Utilities \$0 NonContract \$0 Other: \$0	\$236 \$102 \$694 \$6 \$10 \$0 \$0 \$0	<b>\$ Difference</b> <b>\$ -105</b>
							CN Award Cost + Cont. \$726
Miller	54	1D0690E  Completion 12/20/2006	8/2005	Mill and resurface westbound pavement with 1 3/4" asphalt and fog seal shoulders from west of Rte. 17 to east of Rte. 87 at Eldon. Amendment 3 smooth roads initiative project.  Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	<b>\$904</b>	<b>\$942</b>	<b>4.20%</b>
					PE \$5 CE Inc: \$58 CN: \$840 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$1 Other: \$0	\$0 \$129 \$813 \$0 \$0 \$0 \$0 \$0	<b>\$ Difference</b> <b>\$ 38</b>
							CN Award Cost + Cont. \$792

# Program Estimates Compared to Costs of Projects Completed SFY 2007

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Osage	C	5S0895  Completion 6/6/2007	8/2006	Grading, drainage, pavement and channel bank stabilization near Big Loose Creek west of Frankenstein.  Reason(s): The cost estimate deviated from the actual cost due to higher than anticipated preliminary engineering and construction engineering costs.	<b>\$314</b>	<b>\$451</b>	<b>43.63%</b>
					PE \$15	\$119	<b>\$ Difference</b>
					CE Inc: \$19	\$70	<b>\$ 137</b>
					CN: \$275	\$248	CN Award Cost + Cont. \$249
					RW Inc: \$0	\$0	
					RW: \$5	\$13	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	
Pettis	50	5D0600B  Completion 5/21/2007	9/2005	Resurface pavement with 3 3/4" asphalt and resurface pavement with 1 3/4" asphalt from 0.5 mile west of Rte. MM to Sedalia city limits and from Sedalia city limits to Rte. M south.  Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	<b>\$2,169</b>	<b>\$2,152</b>	<b>-0.78%</b>
					PE \$20	\$43	<b>\$ Difference</b>
					CE Inc: \$139	\$26	<b>\$ -17</b>
					CN: \$2,010	\$2,083	CN Award Cost + Cont. \$2,144
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	
Pettis	65	5D0600D  Completion 5/21/2007	9/2005	Mill and resurface pavement with 1 3/4" asphalt from 3rd Street to 0.4 mile south of 32nd Street.  Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	<b>\$473</b>	<b>\$451</b>	<b>-4.65%</b>
					PE \$7	\$6	<b>\$ Difference</b>
					CE Inc: \$14	\$7	<b>\$ -22</b>
					CN: \$452	\$439	CN Award Cost + Cont. \$453
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	

# Program Estimates Compared to Costs of Projects Completed SFY 2007

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Pettis	65	5P0787	9/2005	Resurface southbound lanes from 2.3 miles north of Rte. V to Benton County line.	<b>\$2,195</b>	<b>\$1,695</b>	<b>-22.78%</b>
		Completion 5/21/2007	Reason(s):	The cost estimate deviated from the actual cost due to competition among contractors.	PE \$124	\$30	<b>\$ Difference</b>
					CE Inc: \$40	\$65	<b>\$ -500</b>
					CN: \$2,030	\$1,600	CN Award Cost + Cont. \$1,726
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$1	\$0	
					Other: \$0	\$0	
Pettis	65	5P0874	9/2005	Thin Lift Overlay 24' on southbound lanes from Rte. 52 north junction to Rte. 52 south junction.	<b>\$463</b>	<b>\$473</b>	<b>2.16%</b>
		Completion 5/21/2007	Reason(s):	The project cost to complete was within +/- 10 percent of the estimate.	PE \$17	\$26	<b>\$ Difference</b>
					CE Inc: \$29	\$6	<b>\$ 10</b>
					CN: \$417	\$441	CN Award Cost + Cont. \$429
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	
Pettis	Y	5D0600C	9/2005	Mill and resurface pavement with 1 3/4" asphalt from 0.4 mile west of Thompson Boulevard to Rte. 65.	<b>\$339</b>	<b>\$287</b>	<b>-15.34%</b>
		Completion 5/21/2007	Reason(s):	The cost estimate deviated from the actual cost due to competition among contractors.	PE \$5	\$3	<b>\$ Difference</b>
					CE Inc: \$10	\$4	<b>\$ -52</b>
					CN: \$324	\$280	CN Award Cost + Cont. \$295
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	

# Program Estimates Compared to Costs of Projects Completed SFY 2007

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Various	70	5D0500A  Completion 2/21/2007	2/2005	Resurfacing eastbound I-70 from Rte. M to Rte. 87 and westbound I-70 from Rte. 87 to Rte. K.  Reason(s): The cost estimate deviated from the actual cost due to unexpected change orders and higher than expected engineering costs.	<b>\$3,661</b>	<b>\$4,530</b>	<b>23.74%</b>
					PE \$3 CE Inc: \$72 CN: \$3,586 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$0 Other: \$0	\$102 \$234 \$4,194 \$0 \$0 \$0 \$0 \$0	<b>\$ Difference</b> <b>\$ 869</b>
							CN Award Cost + Cont. \$3,739
Various	Various	1D0692B  Completion 12/7/2006	3/2006	Pavement marking and striping across the district in the central Missouri area. Project split from 1D0692 to program District 5 striping.  Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	<b>\$201</b>	<b>\$206</b>	<b>2.49%</b>
					PE \$5 CE Inc: \$13 CN: \$183 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$0 Other: \$0	\$4 \$20 \$183 \$0 \$0 \$0 \$0 \$0	<b>\$ Difference</b> <b>\$ 5</b>
							CN Award Cost + Cont. \$209
Various	Various	1D0694F  Completion 3/20/2007	1/2006	Roadway delineation across the district in central Missouri area. SRI project split from 1D0694 to program District 5 delineation contract.  Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	<b>\$276</b>	<b>\$297</b>	<b>7.61%</b>
					PE \$5 CE Inc: \$17 CN: \$254 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$0 Other: \$0	\$8 \$48 \$240 \$0 \$0 \$0 \$0 \$0	<b>\$ Difference</b> <b>\$ 21</b>
							CN Award Cost + Cont. \$291

# Program Estimates Compared to Costs of Projects Completed SFY 2007

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Franklin	100	6S1359B	8/2000	Building demolition and asbestos removal at Rte. KK. Demolition funds split from Project 6S1359.	<b>\$48</b>	<b>\$30</b>	<b>-37.50%</b>
		<b>Completion</b> 12/7/2006	<b>Reason(s):</b>	The cost estimate deviated from the actual cost due to competition among contractors.	PE \$3	\$4	<b>\$ Difference</b>
					CE Inc: \$3	\$1	<b>\$ -18</b>
					CN: \$42	\$25	CN Award Cost + Cont. \$32
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	
Franklin	185	6S1467	6/2004	Replace bridge at Burlington Northern Railroad 0.5 mile south of I-44. Involves bridge K0141.	<b>\$3,579</b>	<b>\$4,169</b>	<b>16.49%</b>
		<b>Completion</b> 10/4/2006	<b>Reason(s):</b>	The cost estimate deviated from the actual cost due to increase in the cost of right of way.	PE \$232	\$260	<b>\$ Difference</b>
					CE Inc: \$198	\$250	<b>\$ 590</b>
					CN: \$2,915	\$2,969	CN Award Cost + Cont. \$2,906
					RW Inc: \$0	\$47	
					RW: \$234	\$642	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	
Franklin	185	6S1596	12/2004	Rehabilitate bridge 1.75 miles south of Rte. 50 at Bourbeuse River. Project involves bridge R2216.	<b>\$3,604</b>	<b>\$3,166</b>	<b>-12.15%</b>
		<b>Completion</b> 10/4/2006	<b>Reason(s):</b>	The cost estimate deviated from the actual cost due to scope changes and redesigns during construction and lower construction engineering cost than expected.	PE \$215	\$57	<b>\$ Difference</b>
					CE Inc: \$215	\$154	<b>\$ -438</b>
					CN: \$3,174	\$2,954	CN Award Cost + Cont. \$3,245
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	



# Program Estimates Compared to Costs of Projects Completed SFY 2007

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Franklin	44	610899  Completion 10/18/2006	2/2004	Grading, paving and replace bridge over Missouri Pacific Railroad 0.7 mile east of Rte. 100. Project involves bridge J0872 on south outer road.  Reason(s): The cost estimate deviated from the actual cost due to additional requirements after estimates were established, which also caused an increase in design time.	<b>\$1,875</b>	<b>\$2,855</b>	<b>52.27%</b>
					PE \$277 CE Inc: \$101 CN: \$1,491 RW Inc: \$0 RW: \$6 Utilities \$0 NonContract \$0 Other: \$0	\$481 \$64 \$2,108 \$58 \$68 \$76 \$0 \$1	<b>\$ Difference</b> <b>\$ 980</b>
							CN Award Cost + Cont. \$2,109
Franklin	44	610977B  Completion 5/4/2007	6/2005	Upgrade existing rest area west of St. Clair. This project will construct nearly 18000' of water main and sewer system.  Reason(s): The cost estimate deviated from the actual cost due to scope changes and redesigns.	<b>\$1,849</b>	<b>\$2,373</b>	<b>28.34%</b>
					PE \$280 CE Inc: \$99 CN: \$1,450 RW Inc: \$0 RW: \$0 Utilities \$20 NonContract \$0 Other: \$0	\$0 \$209 \$2,141 \$0 \$0 \$0 \$23 \$0	<b>\$ Difference</b> <b>\$ 524</b>
							CN Award Cost + Cont. \$2,197
Franklin	44	611848  Completion 12/7/2006	5/2005	Install 3-strand median guard cable from Rte. 185 at Sullivan to 1.0 mile west of Rte. 141 at Fenton. Funding from open-container funds. Let with 611712, 611741 and 6S1854.  Reason(s): The cost estimate deviated from the actual cost due to scope changes and redesigns.	<b>\$2,810</b>	<b>\$1,732</b>	<b>-38.36%</b>
					PE \$80 CE Inc: \$0 CN: \$2,730 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$0 Other: \$0	\$25 \$85 \$1,623 \$0 \$0 \$0 \$0 \$0	<b>\$ Difference</b> <b>\$ -1,078</b>
							CN Award Cost + Cont. \$1,724

# Program Estimates Compared to Costs of Projects Completed SFY 2007

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Franklin	47	6P0709C  Completion 12/7/2006	8/2000	Building demolition and asbestos removal 3.0 miles east of St. Clair at Meramec River. Demolition funds split from Project 6P0709.  Reason(s): The cost estimate deviated from the actual cost due to competition among contractors.	<b>\$49</b>	<b>\$21</b>	<b>-57.14%</b>
					PE \$0	\$0	<b>\$ Difference</b>
					CE Inc: \$3	\$2	<b>\$ -28</b>
					CN: \$46	\$19	CN Award Cost + Cont. \$18
Franklin	47	6P1737  Completion 2/21/2007	4/2006	Widening for left turn lanes at College Road intersection near the City of Union. Project will be let in combination with 6P1772.  Reason(s): The cost estimate deviated from the actual cost due to scope changes, redesigns and the increase in engineering to complete the changes and redesigns.	<b>\$540</b>	<b>\$793</b>	<b>46.85%</b>
					PE \$27	\$142	<b>\$ Difference</b>
					CE Inc: \$23	\$47	<b>\$ 253</b>
					CN: \$333	\$523	CN Award Cost + Cont. \$572
Franklin	CC	6S1059  Completion 8/7/2006	6/2003	Grading, drainage, paving and replace bridges - 2 disconnected sections 2.4 miles and 6.3 miles south of Rte. 50, at Big Creek and Ausbin Creek. Let in combination with 6S1060. Project involves bridges Y0721 and Y0722.  Reason(s): The cost estimate deviated from the actual cost due to additional requirements after estimates were established during design.	<b>\$1,841</b>	<b>\$2,660</b>	<b>44.49%</b>
					PE \$300	\$345	<b>\$ Difference</b>
					CE Inc: \$94	\$80	<b>\$ 819</b>
					CN: \$1,387	\$2,171	CN Award Cost + Cont. \$2,128
					RW Inc: \$20	\$15	
					RW: \$40	\$47	
					Utilities \$0	\$2	
					NonContract \$0	\$0	
					Other: \$0	\$0	

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Note: Estimates include actual right of way spent for jobs without programmed right of way.

# Program Estimates Compared to Costs of Projects Completed SFY 2007

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Franklin	FF	6S1073  Completion 9/7/2006	3/2005  Reason(s):	Replace bridge over Little Meramec River 0.2 mile south of Rte. 30. Project involves bridge N0115.  The cost estimate deviated from the actual cost due to additional requirements after estimates were established during design and the additional cost to design and inspect the project.	<b>\$1,782</b>	<b>\$2,277</b>	<b>27.78%</b>
					PE \$170	\$207	<b>\$ Difference</b>
					CE Inc: \$100	\$172	<b>\$ 495</b>
					CN: \$1,472	\$1,724	CN Award Cost + Cont. \$1,710
Franklin	H	6S1060  Completion 8/7/2006	6/2003  Reason(s):	Replace bridge over Boone Creek 1.0 mile east of Rte. J. Let in combination with 6S1059. Project involves bridge Z0547.  The project cost to complete was within +/- 10 percent of the estimate.	<b>\$1,331</b>	<b>\$1,263</b>	<b>-5.11%</b>
					PE \$190	\$199	<b>\$ Difference</b>
					CE Inc: \$71	\$49	<b>\$ -68</b>
					CN: \$1,040	\$994	CN Award Cost + Cont. \$966
Franklin	O	6S0429C  Completion 12/7/2006	8/2000  Reason(s):	Building demolition and asbestos removal east and west of Rte. N near Catawissa. Demolition funds split from Project 6S0429.  The cost estimate deviated from the actual cost due to competition among contractors.	<b>\$88</b>	<b>\$49</b>	<b>-44.32%</b>
					PE \$4	\$4	<b>\$ Difference</b>
					CE Inc: \$5	\$1	<b>\$ -39</b>
					CN: \$79	\$44	CN Award Cost + Cont. \$47
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	

# Program Estimates Compared to Costs of Projects Completed SFY 2007

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Franklin	OO	6P1772  Completion 2/21/2007	4/2006  Reason(s):	Construct shoulders and guardrail from Hoven Road to Inez Lane. Project will be let in combination with 6P1737.  The cost estimate deviated from the actual cost due to scope changes and redesigns.	<b>\$386</b>	<b>\$233</b>	<b>-39.64%</b>
					PE \$29	\$30	<b>\$ Difference</b>
					CE Inc: \$23	\$10	<b>\$ -153</b>
					CN: \$334	\$192	CN Award Cost + Cont. \$208
Franklin	T	6S1056  Completion 6/6/2007	3/2005  Reason(s):	Replace bridge over Fiddle Creek 4.0 miles east of Rte. MM. To be let in combination with 6S1057. Project involves bridge S0265.  The cost estimate deviated from the actual cost due to recent changes in market prices for project components and the amount of engineering required to design and inspect the project.	<b>\$1,993</b>	<b>\$2,815</b>	<b>41.24%</b>
					PE \$221	\$481	<b>\$ Difference</b>
					CE Inc: \$106	\$187	<b>\$ 822</b>
					CN: \$1,561	\$2,020	CN Award Cost + Cont. \$1,900
Franklin	T	6S1057  Completion 6/6/2007	3/2005  Reason(s):	Replace bridge over Tavern Creek 1.0 mile west of St. Louis County. To be let in combination with 6S1056. Project involves bridge S0244.  The cost estimate deviated from the actual cost due to additional requirements after estimates were established during design and the increase in right of way and utility costs.	<b>\$1,606</b>	<b>\$1,940</b>	<b>20.80%</b>
					PE \$235	\$279	<b>\$ Difference</b>
					CE Inc: \$82	\$163	<b>\$ 334</b>
					CN: \$1,267	\$1,062	CN Award Cost + Cont. \$1,061
					RW Inc: \$0	\$14	
					RW: \$22	\$161	
					Utilities \$0	\$260	
					NonContract \$0	\$0	
					Other: \$0	\$0	

# Program Estimates Compared to Costs of Projects Completed SFY 2007

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Franklin	T	6S1738  Completion 6/6/2007	3/2005  Reason(s):	Replace existing deteriorated crossroad pipe culverts along Rte. T from Rte. 100 to St. Albans Road, Rte. H at 0.25 mile south of Rte. 50 & Rte. V at 2.6 miles south of Rte. 100.  The cost estimate deviated from the actual cost due to scope changes and redesigns and the related engineering costs.	<b>\$584</b>	<b>\$1,028</b>	<b>76.03%</b>
					PE \$65	\$208	<b>\$ Difference</b>
					CE Inc: \$33	\$12	<b>\$ 444</b>
					CN: \$486	\$808	CN Award Cost + Cont. \$764
Jefferson	21	6D0500G  Completion 7/7/2006	2/2005  Reason(s):	Diamond grind lanes and fog seal shoulders from Old Rte. 21 to Schenk Road. Let with 6S1716.  The project cost to complete was within +/- 10 percent of the estimate.	<b>\$1,122</b>	<b>\$1,013</b>	<b>-9.71%</b>
					PE \$0	\$0	<b>\$ Difference</b>
					CE Inc: \$71	\$38	<b>\$ -109</b>
					CN: \$1,051	\$975	CN Award Cost + Cont. \$1,026
Jefferson	21	6P0876F  Completion 3/6/2007	6/2003  Reason(s):	Grading, drainage and 4 bridges from Rte. A to Rte. B including outer road from Rte. A to Hayden Rd. Let in combination with 6P0876K and 6P0876N. 6P0876O incorporated into this project. Project involves bridges A6783, A6486, A6487 and A6488.  The cost estimate deviated from the actual cost due to scope changes and redesigns.	<b>\$26,449</b>	<b>\$29,766</b>	<b>12.54%</b>
					PE \$2,329	\$1,315	<b>\$ Difference</b>
					CE Inc: \$1,414	\$2,069	<b>\$ 3,317</b>
					CN: \$20,806	\$25,760	CN Award Cost + Cont. \$26,279
					RW Inc: \$0	\$12	
					RW: \$0	\$201	
					Utilities \$1,900	\$409	
					NonContract \$0	\$0	
					Other: \$0	\$0	

# Program Estimates Compared to Costs of Projects Completed SFY 2007

RSMo.21.795.3.(6)

(Dollars in Thousands)

(Dollars in thousands)							
County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Jefferson	21	6P0876K  Completion 3/6/2007	6/2003  Reason(s):	Paving from Rte. A to Rte. B including outer road from Rte. A to Hayden Rd. Split from 6P0876. 6P0876O incorporated into this project. Let in combination with 6P0876F and 6P0876N.  The cost estimate deviated from the actual cost due to scope changes and redesigns.	\$10,471	\$4,117	-60.68%
					PE \$975	\$713	\$ Difference
					CE Inc: \$557	\$220	\$ -6,354
					CN: \$8,197	\$3,184	CN Award Cost + Cont. \$3,301
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$742	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	
Jefferson	21	6P0876N  Completion 3/6/2007	6/2003  Reason(s):	Grading, drainage, paving and one new bridge from 0.34 mile west of existing Rte. 21 to existing Rte. 21. Let in combination with 6P0876K and 6P0876F. 6P0876O incorporated into this project. Project involves bridge A6485.  The cost estimate deviated from the actual cost due to scope changes and redesigns.	\$1,012	\$1,333	31.72%
					PE \$20	\$6	\$ Difference
					CE Inc: \$65	\$127	\$ 321
					CN: \$927	\$1,200	CN Award Cost + Cont. \$1,155
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	
Jefferson	30	6S1696  Completion 10/18/2006	8/2005  Reason(s):	Rehabilitate westbound lanes of bridges over Big River and Skullbones Creek from 0.2 mile east of Rte. B to 0.8 mile east of Rte. B. Project involves bridges A31042 and A31052.  The project cost to complete was within +/- 10 percent of the estimate.	\$2,006	\$1,964	-2.09%
					PE \$120	\$85	\$ Difference
					CE Inc: \$121	\$160	\$ -42
					CN: \$1,765	\$1,718	CN Award Cost + Cont. \$1,809
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	

# Program Estimates Compared to Costs of Projects Completed SFY 2007

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Jefferson	55	610625D  Completion 12/7/2006	8/2000	Building demolition and asbestos removal at Imperial Main Street interchange. Demolition funds split from Project 610625.  Reason(s): The cost estimate deviated from the actual cost due to competition among contractors.	<b>\$107</b>	<b>\$53</b>	<b>-50.47%</b>
					PE \$6 CE Inc: \$6 CN: \$95 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$0 Other: \$0	\$9 \$5 \$39 \$0 \$0 \$0 \$0 \$0	<b>\$ Difference</b> <b>\$ -54</b>
							CN Award Cost + Cont. \$45
Jefferson	61	6D0600U  Completion 4/19/2007	9/2005	5 3/4" mill and fill shoulders from Rte. Z to Rte. A. Project involves bridges A6364 and K0294.  Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	<b>\$933</b>	<b>\$913</b>	<b>-2.14%</b>
					PE \$0 CE Inc: \$60 CN: \$873 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$0 Other: \$0	\$0 \$78 \$835 \$0 \$0 \$0 \$0 \$0	<b>\$ Difference</b> <b>\$ -20</b>
							CN Award Cost + Cont. \$822
Jefferson	61	6P1703  Completion 7/7/2006	2/2005	Mill, resurface, pavement repair (3 disconnected sections) from south of Rte. M to Rte. Z, Rte. A to I-55, and Rte. 61 Spur to end of state maintenance on W Outer Rd. 1st section 4.12 miles; 2nd section 1.67 miles, and 3rd section 1.59 miles.  Reason(s): The cost estimate deviated from the actual cost due to unexpected change orders and lower engineering costs.	<b>\$7,242</b>	<b>\$6,079</b>	<b>-16.06%</b>
					PE \$375 CE Inc: \$437 CN: \$6,430 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$0 Other: \$0	\$105 \$353 \$5,621 \$0 \$0 \$0 \$0 \$0	<b>\$ Difference</b> <b>\$ -1,163</b>
							CN Award Cost + Cont. \$6,367

# Program Estimates Compared to Costs of Projects Completed SFY 2007

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Jefferson	67	6P1860	5/2006	Install advanced actuated warning signs for mainline and side street northbound and southbound on approach to Victoria Road intersection as well as crossover for Victoria Road traffic. \$100,000 from Central Office Traffic Division.	<b>\$117</b>	<b>\$271</b>	<b>131.62%</b>
		<b>Completion</b> 3/6/2007	<b>Reason(s):</b>  The cost estimate deviated from the actual cost due to scope changes and redesigns and the increase in engineering to complete the changes and redesigns.	<i>PE</i> \$10	\$16	<b>\$ Difference</b> <b>\$ 154</b>	
				<i>CE Inc:</i> \$7	\$53		
				<i>CN:</i> \$100	\$201		
		<i>RW Inc:</i> \$0	\$0	<i>CN Award Cost + Cont.</i> \$188			
		<i>RW:</i> \$0	\$0				
		<i>Utilities</i> \$0	\$0				
		<i>NonContract</i> \$0	\$1				
				<i>Other:</i>	\$0		
Jefferson	67	6P1920	4/2006	Replace signal facilities at Meyer Road. Safety criteria met - B/C ratio - 5.0.	<b>\$317</b>	<b>\$243</b>	<b>-23.34%</b>
		<b>Completion</b> 2/21/2007	<b>Reason(s):</b>  The cost estimate deviated from the actual cost due to competition among contractors.	<i>PE</i> \$23	\$16	<b>\$ Difference</b> <b>\$ -74</b>	
				<i>CE Inc:</i> \$19	\$30		
				<i>CN:</i> \$275	\$197		
		<i>RW Inc:</i> \$0	\$0	<i>CN Award Cost + Cont.</i> \$202			
		<i>RW:</i> \$0	\$0				
		<i>Utilities</i> \$0	\$0				
		<i>NonContract</i> \$0	\$0				
				<i>Other:</i>	\$0		
Jefferson	P	6S1594	3/2006	Replace existing double box culvert at Joachim Creek. Project includes existing box culvert between L0087 used as a cattle crossing.	<b>\$683</b>	<b>\$709</b>	<b>3.81%</b>
		<b>Completion</b> 10/18/2006	<b>Reason(s):</b>  The project cost to complete was within +/- 10 percent of the estimate.	<i>PE</i> \$125	\$214	<b>\$ Difference</b> <b>\$ 26</b>	
				<i>CE Inc:</i> \$33	\$76		
				<i>CN:</i> \$476	\$382		
		<i>RW Inc:</i> \$0	\$34	<i>CN Award Cost + Cont.</i> \$403			
		<i>RW:</i> \$49	\$3				
		<i>Utilities</i> \$0	\$0				
		<i>NonContract</i> \$0	\$0				
				<i>Other:</i>	\$0		



# Program Estimates Compared to Costs of Projects Completed SFY 2007

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St. Charles	364	6U0803M  Completion 9/7/2006	10/2001	Paving, signing and drainage from Rte. 94 to Missouri River in the St. Louis area. 6P1564 split from this project.  Reason(s): The cost estimate deviated from the actual cost due to scope changes, redesigns, and utility issues.	<b>\$16,135</b>	<b>\$19,880</b>	<b>23.21%</b>
					PE \$409 CE Inc: \$1,000 CN: \$14,726 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$0 Other: \$0	\$465 \$307 \$19,097 \$0 \$0 \$11 \$0 \$0	<b>\$ Difference</b> <b>\$ 3,745</b>
							CN Award Cost + Cont. \$18,156
St. Charles	364	6U0803Z  Completion 9/7/2006	10/2001	Grading, drainage, paving, lighting, signs, signals, one way outer roads and bridges from 0.4 mile west of to 0.1 mile east of Jungs Station Road. Page Avenue extension. Project involves bridges A6342 and A6343.  Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	<b>\$15,915</b>	<b>\$15,664</b>	<b>-1.58%</b>
					PE \$525 CE Inc: \$979 CN: \$14,211 RW Inc: \$0 RW: \$0 Utilities \$200 NonContract \$0 Other: \$0	\$536 \$434 \$14,581 \$0 \$0 \$111 \$2 \$0	<b>\$ Difference</b> <b>\$ -251</b>
							CN Award Cost + Cont. \$13,672
St. Charles	364	6U1028F  Completion 12/7/2006	8/2000	Building demolition and asbestos removal along new Rte. 364 corridor (south of existing Rte. N) between Rte. 40 and Rte. 94. Demolition funds split from Project 6U1028B.  Reason(s): The cost estimate deviated from the actual cost due to competition among contractors.	<b>\$112</b>	<b>\$75</b>	<b>-33.04%</b>
					PE \$1 CE Inc: \$7 CN: \$104 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$0 Other: \$0	\$6 \$3 \$66 \$0 \$0 \$0 \$0 \$0	<b>\$ Difference</b> <b>\$ -37</b>
							CN Award Cost + Cont. \$42

# Program Estimates Compared to Costs of Projects Completed SFY 2007

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St. Charles	364	6U1028G  Completion 12/7/2006	8/2000	Building demolition and asbestos removal near Rte. 94/Harvester Drive intersection. Demolition funds split from Project 6U1028B.  Reason(s): The cost estimate deviated from the actual cost due to competition among contractors.	<b>\$116</b>	<b>\$82</b>	<b>-29.31%</b>
					PE \$0 CE Inc: \$7 CN: \$109 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$0 Other: \$0	\$3 \$4 \$75 \$0 \$0 \$0 \$0 \$0	<b>\$ Difference</b> <b>\$ -34</b>
							CN Award Cost + Cont. \$54
St. Charles	370	6D0500J  Completion 5/4/2007	4/2005	Various depth mill and fill approach wedges or approach slab jacking from I-70 to I-270. Let in combination with 6D0501C.  Reason(s): The cost estimate deviated from the actual cost due to unexpected change orders in the amount of material required.	<b>\$750</b>	<b>\$667</b>	<b>-11.07%</b>
					PE \$0 CE Inc: \$48 CN: \$702 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$0 Other: \$0	\$0 \$46 \$621 \$0 \$0 \$0 \$0 \$0	<b>\$ Difference</b> <b>\$ -83</b>
							CN Award Cost + Cont. \$676
St. Charles	40	6D0501E  Completion 11/6/2006	4/2005	3 3/4" fill, 1 3/4" mill and fill, and 1 3/4" fill lanes and shoulders from I-70 to east of Lake St. Louis. Let in combination with 6D0501D, 3P0719 and 3P0707. Project involves bridges A1456 & J0991.  Reason(s): The cost estimate deviated from the actual cost due to scope changes and redesigns.	<b>\$855</b>	<b>\$115</b>	<b>-86.55%</b>
					PE \$0 CE Inc: \$54 CN: \$801 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$0 Other: \$0	\$0 \$3 \$113 \$0 \$0 \$0 \$0 \$0	<b>\$ Difference</b> <b>\$ -740</b>
							CN Award Cost + Cont. \$208

# Program Estimates Compared to Costs of Projects Completed SFY 2007

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St. Charles	40	6P0672E  Completion 11/6/2006	2/2002  Reason(s):	Grading, paving and bridge to construct new dual divided pavement with interchange at Rte. K from 0.3 mile west of Rte. K to 0.3 mile west of Rte. 94. Upgrade to interstate standards. Project involves bridge A6320.  The cost estimate deviated from the actual cost due to additional requirements after estimates were established.	\$21,215	\$25,551	20.44%
					PE \$644 CE Inc: \$1,309 CN: \$18,314 RW Inc: \$0 RW: \$0 Utilities \$948 NonContract \$0 Other: \$0	\$845 \$842 \$22,044 \$69 \$305 \$1,445 \$0 \$0	\$ Difference \$ 4,336
					CN Award Cost + Cont. \$21,315		
St. Charles	40	6P0672F  Completion 10/4/2006	11/2000  Reason(s):	Grading, paving, bridges, retaining wall and drainage for new westbound lanes and loop ramp at Rte. 94 from 0.3 mile west of Rte. 94 to Missouri River. Upgrade to interstate. To be let in combination with 6U1047, 6P1448 and 6I1450B.  The project cost to complete was within +/- 10 percent of the estimate.	\$19,003	\$20,377	7.23%
					PE \$521 CE Inc: \$1,176 CN: \$17,193 RW Inc: \$0 RW: \$0 Utilities \$113 NonContract \$0 Other: \$0	\$620 \$861 \$18,825 \$0 \$0 \$70 \$0 \$0	\$ Difference \$ 1,374
					CN Award Cost + Cont. \$18,873		
St. Charles	40	6P1448  Completion 10/4/2006	11/2000  Reason(s):	Eastbound on ramp 1.0 mile east of Rte. 94 at Missouri Research Park Drive. To be let in combination with 6P0672F, 6U1047 and 6I1450B. Project funded from MoDOT Economic Dev. Funds, Mo. Dept. of Economic Dev. and St. Charles.  The cost estimate deviated from the actual cost due to competition among contractors and lower design and inspection costs.	\$1,364	\$603	-55.79%
					PE \$165 CE Inc: \$76 CN: \$1,123 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$0 Other: \$0	\$84 \$0 \$495 \$4 \$0 \$20 \$0 \$0	\$ Difference \$ -761
					CN Award Cost + Cont. \$541		

# Program Estimates Compared to Costs of Projects Completed SFY 2007

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St. Charles	61	6D0501D  Completion 11/6/2006	4/2005	3 3/4" fill lanes and shoulders from the Lincoln County line to I-70. Let in combination with 6D0501E, 3P0719 and 3P0707.  Reason(s): The cost estimate deviated from the actual cost due to scope changes and redesigns.	<b>\$6,753</b>	<b>\$3,825</b>	<b>-43.36%</b>
					PE \$0	\$0	<b>\$ Difference</b>
					CE Inc: \$430	\$90	<b>\$ -2,928</b>
					CN: \$6,323	\$3,735	CN Award Cost + Cont. \$3,802
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	
St. Charles	67	6P1902  Completion 6/6/2007	4/2006	Signal reconstruction and advance flashers at Rte. 94.  Reason(s): The cost estimate deviated from the actual cost due to scope changes and redesigns and the amount of engineering required to inspect the project.	<b>\$243</b>	<b>\$285</b>	<b>17.28%</b>
					PE \$25	\$9	<b>\$ Difference</b>
					CE Inc: \$14	\$42	<b>\$ 42</b>
					CN: \$204	\$234	CN Award Cost + Cont. \$235
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	
St. Charles	70	1D0690D  Completion 2/6/2007	9/2005	Ultra thin asphalt wearing surface on lanes from the Warren County line to west of Wentzville Parkway.  Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	<b>\$889</b>	<b>\$887</b>	<b>-0.22%</b>
					PE \$0	\$0	<b>\$ Difference</b>
					CE Inc: \$57	\$40	<b>\$ -2</b>
					CN: \$832	\$847	CN Award Cost + Cont. \$874
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	

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Note: Estimates include actual right of way spent for jobs without programmed right of way.

# Program Estimates Compared to Costs of Projects Completed SFY 2007

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St. Charles	70	610624C  Completion 11/20/2006	4/2001	Grading, paving, bridge, outer road, signals and signing for reconstruction of interchange from 0.3 mile west of to 0.3 mile east of Pearce Blvd. at Wentzville. Project involves 2-36' pavements and bridge A0796. Payback to occur in SFY 2007.  Reason(s): The cost estimate deviated from the actual cost due to additional requirements after estimates were established during design.	<b>\$10,571</b>	<b>\$15,325</b>	<b>44.97%</b>
					PE \$25 CE Inc: \$0 CN: \$8,849 RW Inc: \$0 RW: \$1,697 Utilities \$0 NonContract \$0 Other: \$0	\$25 \$451 \$12,615 \$90 \$1,941 \$203 \$0 \$0	<b>\$ Difference</b> <b>\$ 4,754</b>
							CN Award Cost + Cont. \$11,420
St. Charles	70	611491  Completion 4/5/2007	2/2005	Deck repairs and expansion joint replacement on bridge over the Missouri River (eastbound lanes). Project involves bridge A3292.  Reason(s): The cost estimate deviated from the actual cost due to recent changes in market prices for project components for bridge painting.	<b>\$8,325</b>	<b>\$11,066</b>	<b>32.92%</b>
					PE \$468 CE Inc: \$500 CN: \$7,357 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$0 Other: \$0	\$72 \$726 \$10,268 \$0 \$0 \$0 \$0 \$0	<b>\$ Difference</b> <b>\$ 2,741</b>
							CN Award Cost + Cont. \$11,869
St. Charles	70	611598  Completion 8/7/2006	5/2005	Replace bridge at I-70 SOR east of Lake St. Louis at Peruque Creek. Project involves bridge R0093.  Reason(s): The cost estimate deviated from the actual cost due to scope changes and redesigns and no right of way was required.	<b>\$2,719</b>	<b>\$2,290</b>	<b>-15.78%</b>
					PE \$197 CE Inc: \$154 CN: \$2,193 RW Inc: \$0 RW: \$175 Utilities \$0 NonContract \$0 Other: \$0	\$211 \$149 \$1,929 \$0 \$0 \$0 \$0 \$0	<b>\$ Difference</b> <b>\$ -429</b>
							CN Award Cost + Cont. \$2,062

# Program Estimates Compared to Costs of Projects Completed SFY 2007

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St. Charles	70	611764  Completion 6/22/2007	4/2006	Construct 2 lanes onto Muegge Road and limit access to Cave Springs Blvd. and Veterans Memorial Parkway at Cave Springs Blvd. south of I-70. Let by City. Cost Share project - MoDOT's share \$391,790 and City of St. Peters' share \$1,024,100.  Reason(s): The cost estimate deviated from the actual cost due the cost to complete is MoDOT's cost only and the estimated cost is the total cost of the project, combining both MoDOT and City of St. Peters' Costs.	<b>\$1,611</b>	<b>\$392</b>	<b>-75.67%</b>
					PE \$100 CE Inc: \$95 CN: \$1,416 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$0 Other:	\$0 \$0 \$392 \$0 \$0 \$0 \$0 \$0	<b>\$ Difference</b> <b>\$ -1,219</b>
							CN Award Cost + Cont. \$439
St. Charles	70	611851  Completion 12/7/2006	6/2005	Add left turn lane from 0.55 mile west of Lake St. Louis Blvd. to 0.05 mile west of Lake St. Louis Blvd. on South Outer Road.  Reason(s): The cost estimate deviated from the actual cost due to irregularities in pavement.	<b>\$580</b>	<b>\$895</b>	<b>54.31%</b>
					PE \$45 CE Inc: \$35 CN: \$490 RW Inc: \$0 RW: \$0 Utilities \$10 NonContract \$0 Other:	\$52 \$59 \$784 \$0 \$0 \$0 \$0 \$0	<b>\$ Difference</b> <b>\$ 315</b>
							CN Award Cost + Cont. \$682
St. Charles	70	6L0500F  Completion 9/7/2006	10/2004	Superpave leveling course I-70 North Outer Road from Bryan Road to Woodlawn, I-70 South Outer Road from Bryan Rd. to Rte. M.  Reason(s): The cost estimate deviated from the actual cost due to unexpected change orders and irregularities in pavement.	<b>\$686</b>	<b>\$850</b>	<b>23.91%</b>
					PE \$47 CE Inc: \$41 CN: \$598 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$0 Other:	\$2 \$62 \$786 \$0 \$0 \$0 \$0 \$0	<b>\$ Difference</b> <b>\$ 164</b>
							CN Award Cost + Cont. \$650

# Program Estimates Compared to Costs of Projects Completed SFY 2007

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St. Charles	70	6P1770  Completion 10/4/2006	4/2006	Add lighting and pave pool parking lot at I-70 North Outer Road east of Lake St. Louis.  Reason(s): The cost estimate deviated from the actual cost due to practical design efforts.	<b>\$293</b>	<b>\$226</b>	<b>-22.87%</b>
					PE \$20	\$40	<b>\$ Difference</b>
					CE Inc: \$18	\$24	<b>\$ -67</b>
					CN: \$255	\$162	CN Award Cost + Cont. \$170
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	
St. Charles	94	6D0501C  Completion 5/4/2007	4/2005	1 3/4" mill and fill and 3 3/4" fill lanes and shoulders from south of I-70 to Lindenwood and Rte. N to Rte. 364 (2 disconnected sections). Let with 6D0500J. Project involves bridges A6342 & A6343.  Reason(s): The cost estimate deviated from the actual cost due to scope changes and redesigns and the amount of engineering required to inspect the project.	<b>\$2,709</b>	<b>\$1,679</b>	<b>-38.02%</b>
					PE \$0	\$0	<b>\$ Difference</b>
					CE Inc: \$172	\$57	<b>\$ -1,030</b>
					CN: \$2,537	\$1,621	CN Award Cost + Cont. \$2,104
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	
St. Charles	94	6S1489  Completion 8/7/2006	12/2004	Resurfacing from north of Siedentop Road to Rte. N and outer road from O'Fallon Rd to S. Breeze.  Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	<b>\$5,053</b>	<b>\$4,655</b>	<b>-7.88%</b>
					PE \$807	\$82	<b>\$ Difference</b>
					CE Inc: \$263	\$253	<b>\$ -398</b>
					CN: \$3,983	\$4,321	CN Award Cost + Cont. \$4,186
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	

# Program Estimates Compared to Costs of Projects Completed SFY 2007

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St. Charles	K	6P1776  Completion 12/7/2006	4/2006  Reason(s):	Construct and extend right turn lanes at the Rte. K and Rte. N intersection. Safety criteria met - B/C ratio 12.3.  The project cost to complete was within +/- 10 percent of the estimate.	\$368	\$341	-7.34%
					PE \$20	\$55	\$ Difference
					CE Inc: \$22	\$30	\$ -27
					CN: \$326	\$256	CN Award Cost + Cont. \$249
RW Inc: \$0	\$0						
RW: \$0	\$0						
Utilities \$0	\$0						
					NonContract \$0	\$0	
					Other: \$0	\$0	
St. Charles	N	6D0500B  Completion 10/19/2006	2/2005  Reason(s):	Resurface pavement and shoulders with 1 3/4 inches of asphalt from Rte. 364 to west of Rte. K and from Spring Orchard Road to Motherhead Road.  The cost estimate deviated from the actual cost due to unexpected change orders.	\$735	\$608	-17.28%
					PE \$0	\$0	\$ Difference
					CE Inc: \$47	\$4	\$ -127
					CN: \$688	\$604	CN Award Cost + Cont. \$714
RW Inc: \$0	\$0						
RW: \$0	\$0						
Utilities \$0	\$0						
					NonContract \$0	\$0	
					Other: \$0	\$0	
St. Charles	N	6S1670  Completion 10/19/2006	2/2005  Reason(s):	Traffic signal, lighting, left and right turn lane at Weiss Road.  The cost estimate deviated from the actual cost due to scope changes and redesigns and the related increase in design and inspection costs.	\$706	\$1,011	43.20%
					PE \$51	\$128	\$ Difference
					CE Inc: \$37	\$145	\$ 305
					CN: \$568	\$637	CN Award Cost + Cont. \$637
RW Inc: \$0	\$21						
RW: \$50	\$55						
Utilities \$0	\$26						
					NonContract \$0	\$0	
					Other: \$0	\$0	



# Program Estimates Compared to Costs of Projects Completed SFY 2007

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St. Louis	100	6D0500R  Completion 6/20/2007	9/2005	Diamond grind eastbound pavement only and fog seal shoulders from Rte. T to Strecker Road. Let in combination with 6D0500K, 6D0500S, and 6D0600B.  Reason(s): The cost estimate deviated from the actual cost due to additional requirements after estimates were established and the additional engineering to inspect the project.	<b>\$289</b>	<b>\$496</b>	<b>71.63%</b>
					PE \$0	\$0	<b>\$ Difference</b>
					CE Inc: \$19	\$69	<b>\$ 207</b>
					CN: \$270	\$427	CN Award Cost + Cont. \$472
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	
St. Louis	100	6D0500V  Completion 3/20/2007	3/2005	1 3/4" mill and fill lanes from Rte. 61/67 to east of Big Bend. Let in combination with 6D0500M. Project involves bridge A4844.  Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	<b>\$1,640</b>	<b>\$1,477</b>	<b>-9.94%</b>
					PE \$0	\$0	<b>\$ Difference</b>
					CE Inc: \$104	\$80	<b>\$ -163</b>
					CN: \$1,536	\$1,397	CN Award Cost + Cont. \$2,093
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	
St. Louis	100	6D0600H  Completion 12/7/2006	9/2005	Ultra-thin bonded asphalt wearing surface lanes and fog seal shoulders from west of Rte. 141 to east of Mason. Let in combination with 6D0600I.  Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	<b>\$523</b>	<b>\$505</b>	<b>-3.44%</b>
					PE \$0	\$0	<b>\$ Difference</b>
					CE Inc: \$34	\$30	<b>\$ -18</b>
					CN: \$489	\$475	CN Award Cost + Cont. \$620
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	

# Program Estimates Compared to Costs of Projects Completed SFY 2007

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St. Louis	100	6D06001  Completion 12/7/2006	9/2005  Reason(s):	Ultra-thin bonded asphalt wearing surface on lanes from Rte. JJ (Ballas Road) to Rte. 61/67 (Lindbergh). Let in combination with 6D0600H.  The project cost to complete was within +/- 10 percent of the estimate.	\$477	\$502	5.24%
					PE \$0	\$0	\$ Difference
					CE Inc: \$31	\$22	\$ 25
					CN: \$446	\$481	CN Award Cost + Cont. \$605
RW Inc: \$0	\$0						
RW: \$0	\$0						
Utilities \$0	\$0						
					NonContract \$0	\$0	
					Other: \$0	\$0	
St. Louis	141	6D05000  Completion 10/18/2006	4/2005  Reason(s):	Mill and fill 1 3/4" on lanes and shoulders from Rte. 340 (Olive Blvd.) to south of Rte. AB (Ladue Road).  The cost estimate deviated from the actual cost due to recent changes in market prices for project components and higher inspection costs.	\$430	\$575	33.72%
					PE \$0	\$0	\$ Difference
					CE Inc: \$27	\$75	\$ 145
					CN: \$403	\$500	CN Award Cost + Cont. \$522
RW Inc: \$0	\$0						
RW: \$0	\$0						
Utilities \$0	\$0						
					NonContract \$0	\$0	
					Other: \$0	\$0	
St. Louis	141	6D0600S  Completion 4/5/2007	10/2005  Reason(s):	Diamond grind lanes, rehabilitate pavement and polyurethane underseal from Vance Road to south of I-44. Project involves bridges A3998, A4105 and A4104.  The cost estimate deviated from the actual cost due to additional requirements after estimates were established and the amount of engineering required to inspect the project.	\$259	\$667	157.53%
					PE \$0	\$0	\$ Difference
					CE Inc: \$17	\$93	\$ 408
					CN: \$242	\$575	CN Award Cost + Cont. \$600
RW Inc: \$0	\$0						
RW: \$0	\$0						
Utilities \$0	\$0						
					NonContract \$0	\$0	
					Other: \$0	\$0	

# Program Estimates Compared to Costs of Projects Completed SFY 2007

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St. Louis	170	611882  Completion 3/6/2007	8/2005  Reason(s):	Replace concrete curb and shoulder, add curb and gutter at various locations along I-170 between Page Avenue and Delmar Boulevard and along Rte. 141 at the Rte. 141/Howard George intersection.  The cost estimate deviated from the actual cost due to conditions deteriorating faster than expected and the cost to inspect was higher than expected.	<b>\$224</b>	<b>\$360</b>	<b>60.71%</b>
					PE \$21	\$12	<b>\$ Difference</b>
					CE Inc: \$13	\$51	<b>\$ 136</b>
					CN: \$190	\$296	CN Award Cost + Cont. \$263
RW Inc: \$0	\$0						
RW: \$0	\$0						
Utilities \$0	\$0						
NonContract \$0	\$0						
Other: \$0	\$0						
St. Louis	170	611895  Completion 10/18/2006	2/2006  Reason(s):	Demolition of buildings acquired for future roadway construction I-170 at Rte. 340 (Olive Road), Rte. 94 at Harvester Road, Rte. P at Victoria Road and I-55 weigh scales at Barnhart.  The cost estimate deviated from the actual cost due to competition among contractors.	<b>\$310</b>	<b>\$277</b>	<b>-10.65%</b>
					PE \$10	\$13	<b>\$ Difference</b>
					CE Inc: \$19	\$61	<b>\$ -33</b>
					CN: \$281	\$202	CN Award Cost + Cont. \$201
RW Inc: \$0	\$0						
RW: \$0	\$0						
Utilities \$0	\$0						
NonContract \$0	\$0						
Other: \$0	\$0						
St. Louis	170	611917  Completion 2/6/2007	6/2006  Reason(s):	Repair embankment slide failures including excavation, grading, and plantings to secure slopes at I-170 and I-70 interchange and Rte. 67 north of West Alton.  The cost estimate deviated from the actual cost due to additional requirements after estimates were established and conditions deteriorating faster than expected.	<b>\$243</b>	<b>\$535</b>	<b>120.16%</b>
					PE \$25	\$35	<b>\$ Difference</b>
					CE Inc: \$14	\$55	<b>\$ 292</b>
					CN: \$204	\$445	CN Award Cost + Cont. \$423
RW Inc: \$0	\$0						
RW: \$0	\$0						
Utilities \$0	\$0						
NonContract \$0	\$0						
Other: \$0	\$0						

# Program Estimates Compared to Costs of Projects Completed SFY 2007

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St. Louis	21	6P1616  Completion 3/20/2007	3/2006	Power wash and overcoat existing bridge over the Meramec River. Project involves bridge K637R and may include sandblasting.  Reason(s): The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	<b>\$1,202</b>	<b>\$1,581</b>	<b>31.53%</b>
					PE \$110 CE Inc: \$70 CN: \$1,022 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$0 Other: \$0	\$80 \$20 \$1,480 \$0 \$0 \$0 \$0 \$0	<b>\$ Difference</b> <b>\$ 379</b>
							CN Award Cost + Cont. \$1,520
St. Louis	21	6S1716  Completion 7/7/2006	2/2005	Mill, resurface, including signal loop replacement from Butler Spur to north of bridge over Butler Lake and south of bridge over Butler Lake to north of bridge River to Rte. A in Jefferson County (2 disconnected sections). Let with 6D0500G.  Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	<b>\$3,653</b>	<b>\$3,708</b>	<b>1.51%</b>
					PE \$325 CE Inc: \$212 CN: \$3,116 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$0 Other: \$0	\$51 \$243 \$3,415 \$0 \$0 \$0 \$0 \$0	<b>\$ Difference</b> <b>\$ 55</b>
							CN Award Cost + Cont. \$3,516
St. Louis	231	6S1721  Completion 11/20/2006	4/2005	Mill, resurface, including pavement repair and signal loop replacement from Franru to St. Louis City limits. Let in combination with 6D0500X and 6S1730.  Reason(s): The cost estimate deviated from the actual cost due to performing projects in combination and lower design costs.	<b>\$2,280</b>	<b>\$1,870</b>	<b>-17.98%</b>
					PE \$200 CE Inc: \$132 CN: \$1,948 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$0 Other: \$0	\$38 \$118 \$1,714 \$0 \$0 \$0 \$0 \$0	<b>\$ Difference</b> <b>\$ -410</b>
							CN Award Cost + Cont. \$1,712

# Program Estimates Compared to Costs of Projects Completed SFY 2007

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St. Louis	255	611486  Completion 1/19/2007	3/2003  Reason(s):	Mill, pavement repair, concrete overlay, replace guard rail, traffic barrier and signs from I-55 bridge to Mississippi River bridge. Funded from 6R0400C. Project will also resurface all ramps to the crossroad. 50% of the lighting costs will be paid.  The project cost to complete was within +/- 10 percent of the estimate.	\$21,255	\$22,666	6.64%
					PE \$462	\$403	\$ Difference
					CE Inc: \$1,323	\$1,091	\$ 1,411
					CN: \$19,470	\$21,155	
					RW Inc: \$0	\$0	CN Award Cost + Cont. \$21,033
					RW: \$0	\$0	
					Utilities \$0	\$18	
					NonContract \$0	\$0	
					Other: \$0	\$0	
St. Louis	270	1D0690X  Completion 5/4/2007	2/2006  Reason(s):	Ultrathin asphalt overlay, pavement repair and fog seal shoulders from east of Hanley to the Mississippi River.  The project cost to complete was within +/- 10 percent of the estimate.	\$3,202	\$2,996	-6.43%
					PE \$150	\$2	\$ Difference
					CE Inc: \$196	\$43	\$ -206
					CN: \$2,856	\$2,952	
					RW Inc: \$0	\$0	CN Award Cost + Cont. \$3,116
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	
St. Louis	270	6D0600V  Completion 5/4/2007	9/2005  Reason(s):	Diamond grind lanes from I-55 to the Chain of Rocks Bridge.  The project cost to complete was within +/- 10 percent of the estimate.	\$1,732	\$1,656	-4.39%
					PE \$0	\$0	\$ Difference
					CE Inc: \$111	\$114	\$ -76
					CN: \$1,620	\$1,542	
					RW Inc: \$0	\$0	CN Award Cost + Cont. \$1,800
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$1	\$0	
					Other: \$0	\$0	

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Note: Estimates include actual right of way spent for jobs without programmed right of way.

# Program Estimates Compared to Costs of Projects Completed SFY 2007

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St. Louis	270	611798  Completion 5/21/2007	6/2005  Reason(s):	Upgrade traffic signals at I-270 and Bellefontaine Interchange. Install permanent traffic signals and lighting with actuation and coordination.  The cost estimate deviated from the actual cost due to performing projects in combination.	<b>\$534</b>	<b>\$479</b>	<b>-10.30%</b>
					PE \$28	\$30	<b>\$ Difference</b>
					CE Inc: \$32	\$34	<b>\$ -55</b>
					CN: \$464	\$414	CN Award Cost + Cont. \$413
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$10	\$1	
					Other: \$0	\$0	
St. Louis	30	6S1617  Completion 5/4/2007	1/2005  Reason(s):	Rehabilitate bridge decks, deck demolition, including seismic retrofit of WB bridge A2014 & temporary bypass with movable barrier over Meramec River. Involves bridges A20142 and A20143.  The cost estimate deviated from the actual cost due to recent changes in market prices for project components and the amount of engineering required to design and inspect the project.	<b>\$10,801</b>	<b>\$9,492</b>	<b>-12.12%</b>
					PE \$550	\$291	<b>\$ Difference</b>
					CE Inc: \$652	\$309	<b>\$ -1,309</b>
					CN: \$9,599	\$8,888	CN Award Cost + Cont. \$8,947
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$4	
					Other: \$0	\$0	
St. Louis	340	6D0500C  Completion 6/6/2007	9/2005  Reason(s):	Ultra-thin bonded asphalt wearing surface lanes and shoulders from River Valley Drive to Woodcrest Executive Drive.  The cost estimate deviated from the actual cost due to recent changes in market prices for project components and additional cost to inspect the project.	<b>\$743</b>	<b>\$1,026</b>	<b>38.09%</b>
					PE \$0	\$0	<b>\$ Difference</b>
					CE Inc: \$48	\$150	<b>\$ 283</b>
					CN: \$695	\$876	CN Award Cost + Cont. \$815
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	

# Program Estimates Compared to Costs of Projects Completed SFY 2007

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference	
St. Louis	340	6D0500W	4/2005	1 3/4" fill lanes from Ballas to Rte. 61/67 (Lindbergh). Let in combination with 6D0500O, 6D0500Z and 6D0501A.	<b>\$479</b>	<b>\$802</b>	<b>67.43%</b>	
		Completion 10/18/2006	Reason(s):	The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	PE	\$0	\$0	<b>\$ Difference</b> <b>\$ 323</b>
					CE Inc:	\$31	\$53	
					CN:	\$448	\$749	
				RW Inc:	\$0	\$0	CN Award Cost + Cont. \$837	
				RW:	\$0	\$0		
				Utilities	\$0	\$0		
				NonContract	\$0	\$0		
					Other:	\$0		
St. Louis	340	6D0500Z	4/2005	1 3/4" mill and fill lanes from west of I-64 to west of Appalachian Trial. Let in combination with 6D0500O, 6D0500W and 6D0501A.	<b>\$451</b>	<b>\$635</b>	<b>40.80%</b>	
		Completion 10/18/2006	Reason(s):	The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	PE	\$0	\$0	<b>\$ Difference</b> <b>\$ 184</b>
					CE Inc:	\$29	\$30	
					CN:	\$422	\$605	
				RW Inc:	\$0	\$0	CN Award Cost + Cont. \$548	
				RW:	\$0	\$0		
				Utilities	\$0	\$0		
				NonContract	\$0	\$0		
					Other:	\$0		
St. Louis	340	6P1809	11/2005	Replace signal and lighting facilities at Rte. 67 at Conway Road (complete reconstruction) and Rte. 340 at Monsanto (1 sign only).	<b>\$341</b>	<b>\$307</b>	<b>-9.97%</b>	
		Completion 5/21/2007	Reason(s):	The project cost to complete was within +/- 10 percent of the estimate.	PE	\$125	\$66	<b>\$ Difference</b> <b>\$ -34</b>
					CE Inc:	\$13	\$61	
					CN:	\$194	\$180	
				RW Inc:	\$0	\$0	CN Award Cost + Cont. \$199	
				RW:	\$0	\$0		
				Utilities	\$4	\$0		
				NonContract	\$5	\$0		
					Other:	\$0		

# Program Estimates Compared to Costs of Projects Completed SFY 2007

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St. Louis	364	6U0803T	9/2003	Dredge Creve Coeur Lake and construct bike path in Creve Coeur Park and Katy Trail for Page Avenue extension.  Reason(s): The cost estimate deviated from the actual cost due to no historical data for estimating, competition among contractors, and the amount of engineering required to design and inspect the project.	\$13,259	\$8,453	-36.25%
					PE \$444	\$231	\$ Difference
					CE Inc: \$815	\$221	\$ -4,806
					CN: \$12,000	\$8,001	CN Award Cost + Cont. \$7,325
RW Inc: \$0	\$0						
RW: \$0	\$0						
Utilities \$0	\$0						
					NonContract \$0	\$0	
					Other: \$0	\$0	
St. Louis	366	6P1811	10/2005	Replace existing signal and lighting facilities at Rock Hill Road. Replace aged and poor condition facilities.  Reason(s): The cost estimate deviated from the actual cost due to recent changes in market prices for project components and the amount of engineering required to design and inspect the project.	\$320	\$244	-23.75%
					PE \$75	\$36	\$ Difference
					CE Inc: \$15	\$25	\$ -76
					CN: \$225	\$183	CN Award Cost + Cont. \$177
RW Inc: \$0	\$0						
RW: \$0	\$0						
Utilities \$2	\$0						
					NonContract \$3	\$0	
					Other: \$0	\$0	
St. Louis	370	6P1621	3/2006	Repair failed retaining wall on Earth City Expressway interchange at Norfolk Southern Railroad. Project involves bridge A4922.  Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$606	\$560	-7.59%
					PE \$40	\$46	\$ Difference
					CE Inc: \$36	\$91	\$ -46
					CN: \$530	\$421	CN Award Cost + Cont. \$440
RW Inc: \$0	\$0						
RW: \$0	\$0						
Utilities \$0	\$0						
					NonContract \$0	\$2	
					Other: \$0	\$0	

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Note: Estimates include actual right of way spent for jobs without programmed right of way.



# Program Estimates Compared to Costs of Projects Completed SFY 2007

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St. Louis	40	6D0501A  Completion 10/18/2006	4/2005	1 3/4" mill and fill lanes and fog seal shoulders from east of Chesterfield Parkway to west of Timberlake Manor and east of Mason to west of I-270 (2 disc. secs.) Let in combination with 6D0500O, 6D0500W and 6D0500Z.  Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	<b>\$323</b>	<b>\$346</b>	<b>7.12%</b>
					PE \$0 CE Inc: \$21 CN: \$302 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$0 Other: \$0	\$0 \$39 \$308 \$0 \$0 \$0 \$0 \$0	<b>\$ Difference</b> <b>\$ 23</b>
							CN Award Cost + Cont. \$494
St. Louis	40	6I1898  Completion 3/20/2007	1/2006	Epoxy seal bridge decks from Timberlake Manor to Rte. 141.  Reason(s): The cost estimate deviated from the actual cost due to scope changes and redesigns.	<b>\$664</b>	<b>\$417</b>	<b>-37.20%</b>
					PE \$10 CE Inc: \$42 CN: \$612 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$0 Other: \$0	\$15 \$82 \$320 \$0 \$0 \$0 \$0 \$0	<b>\$ Difference</b> <b>\$ -247</b>
							CN Award Cost + Cont. \$368
St. Louis	40	6P1448B  Completion 6/6/2007	4/2005	Construct westbound off ramp 1.0 mile east of Missouri Research Park Drive. Funded 1/3 MoDOT Economic Development Funds, 1/3 St. Charles Co. and 1/3 MoDOT.  Reason(s): The cost estimate deviated from the actual cost due to additional requirements after estimates were established and the amount of engineering required to design and inspect the project.	<b>\$1,486</b>	<b>\$2,240</b>	<b>50.74%</b>
					PE \$93 CE Inc: \$68 CN: \$975 RW Inc: \$0 RW: \$350 Utilities \$0 NonContract \$0 Other: \$0	\$237 \$184 \$1,704 \$0 \$0 \$115 \$0 \$0	<b>\$ Difference</b> <b>\$ 754</b>
							CN Award Cost + Cont. \$1,688

# Program Estimates Compared to Costs of Projects Completed SFY 2007

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St. Louis	40	6P1456  Completion 6/30/2007	6/2001	Intelligent Transportation System operations for the Transportation Management Center Building on South Outer Forty Drive. Funded from Project 6R0013D.  Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	<b>\$2,000</b>	<b>\$1,853</b>	<b>-7.35%</b>
					PE \$0	\$0	<b>\$ Difference</b>
					CE Inc: \$0	\$0	<b>\$ -147</b>
					CN: \$2,000	\$1,853	CN Award Cost + Cont. \$2,000
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	
St. Louis	40	6P1456B  Completion 12/29/2006	7/2005	Intelligent transportation system operation for the Transportation Management Center Building on South Outer Forty Drive. Funds will be transferred from the Right of way and Construction budget to D6 Operations budget.  Reason(s): The cost estimate deviated from the actual cost due to additional requirements after estimates were established.	<b>\$1,000</b>	<b>\$1,407</b>	<b>40.70%</b>
					PE \$0	\$0	<b>\$ Difference</b>
					CE Inc: \$0	\$0	<b>\$ 407</b>
					CN: \$1,000	\$1,407	CN Award Cost + Cont. \$1,565
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	
St. Louis	40	6P1780  Completion 5/4/2007	7/2005	Repair pavement at various locations on Rte. 40 between Rte. 340 and Mason Road, on Rte. 340 between Ballas Road and Old Olive Road and on Rte. 141 south of Ladue Road to Rte. HH.  Reason(s): The cost estimate deviated from the actual cost due to the amount of engineering required to design and inspect the project.	<b>\$295</b>	<b>\$330</b>	<b>11.86%</b>
					PE \$22	\$10	<b>\$ Difference</b>
					CE Inc: \$18	\$64	<b>\$ 35</b>
					CN: \$255	\$256	CN Award Cost + Cont. \$236
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	

# Program Estimates Compared to Costs of Projects Completed SFY 2007

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St. Louis	44	1D0690W  Completion 5/21/2007	2/2006	Ultrathin asphalt overlay, pavement repair and fog seal shoulders from Murdoch to Hampton.  Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	<b>\$1,492</b>	<b>\$1,388</b>	<b>-6.97%</b>
					PE \$75	\$1	<b>\$ Difference</b>
					CE Inc: \$91	\$54	<b>\$ -104</b>
					CN: \$1,326	\$1,333	CN Award Cost + Cont. \$1,449
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	
St. Louis	44	611582  Completion 9/7/2006	12/2002	Grading, drainage and pavement for ramp and intersection modifications Bowles Avenue to Meramec River in Fenton. \$4,136,423 million from Discretionary funds and \$1.25 million from Economic Development funds.  Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	<b>\$6,155</b>	<b>\$6,314</b>	<b>2.58%</b>
					PE \$403	\$471	<b>\$ Difference</b>
					CE Inc: \$366	\$221	<b>\$ 159</b>
					CN: \$5,386	\$5,568	CN Award Cost + Cont. \$5,621
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$55	
					NonContract \$0	\$0	
					Other: \$0	\$0	
St. Louis	61	6D0500X  Completion 11/20/2006	4/2005	1 3/4" mill and fill lanes and 1 3/4" fill lanes and shoulders from north of Butler Hill Road to Rte. M and pavement repair from north of Butler Hill to Rte. M. Project involves bridges A6474 & A4588. Let in comb. W/6S1730 & 6S1721.  Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	<b>\$3,257</b>	<b>\$3,362</b>	<b>3.22%</b>
					PE \$0	\$0	<b>\$ Difference</b>
					CE Inc: \$207	\$225	<b>\$ 105</b>
					CN: \$3,050	\$3,137	CN Award Cost + Cont. \$3,519
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	

# Program Estimates Compared to Costs of Projects Completed SFY 2007

## RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St. Louis	61	6S1730  Completion 11/20/2006	4/2005	Mill, pavement repair, resurface, replace signal loops and upgrade guardrail from north of Big Bend Boulevard to Rte. 21.  Reason(s): The cost estimate deviated from the actual cost due to recent changes in market prices for project components and did not require the design time estimated.	<b>\$5,455</b>	<b>\$3,618</b>	<b>-33.68%</b>
					PE \$350	\$42	<b>\$ Difference</b>
					CE Inc: \$325	\$159	<b>\$ -1,837</b>
					CN: \$4,780	\$3,417	CN Award Cost + Cont. \$3,782
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	
St. Louis	64	6I1889  Completion 7/20/2006	10/2005	Replace soundwall at east to south ramp from I-64 to I-270. Cost share project with City of Town and Country.  Reason(s): The cost estimate deviated from the actual cost due to no historical data for estimating.	<b>\$127</b>	<b>\$196</b>	<b>54.33%</b>
					PE \$4	\$1	<b>\$ Difference</b>
					CE Inc: \$8	\$10	<b>\$ 69</b>
					CN: \$115	\$185	CN Award Cost + Cont. \$187
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	
St. Louis	67	6P1520  Completion 9/20/2006	4/2004	Widen to provide dual left turn lanes at Rte. AC intersection in Florissant. \$130,000 contribution from Lowe's and \$200,000 from developer.  Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	<b>\$2,345</b>	<b>\$2,283</b>	<b>-2.64%</b>
					PE \$145	\$269	<b>\$ Difference</b>
					CE Inc: \$105	\$63	<b>\$ -62</b>
					CN: \$1,545	\$1,582	CN Award Cost + Cont. \$1,664
					RW Inc: \$50	\$94	
					RW: \$500	\$208	
					Utilities \$0	\$62	
					NonContract \$0	\$5	
					Other: \$0	\$0	

# Program Estimates Compared to Costs of Projects Completed SFY 2007

## RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St. Louis	67	6U0852  Completion 3/20/2007	6/2003  Reason(s):	Grading, paving, signals, lighting, walls and replace bridge from south of Mehl Avenue to north of Butler Hill Road. Project involves bridge F180R1. Widen existing road to five lanes.  The cost estimate deviated from the actual cost due to additional requirements after estimates were established and the increase in engineering to design and inspect the project.	<b>\$6,427</b>	<b>\$9,971</b>	<b>55.14%</b>
					PE \$551 CE Inc: \$307 CN: \$4,514 RW Inc: \$0 RW: \$1,017 Utilities \$38 NonContract \$0 Other:	\$752 \$766 \$7,365 \$206 \$725 \$152 \$0 \$5	<b>\$ Difference</b> <b>\$ 3,544</b>
							CN Award Cost + Cont. \$7,127
St. Louis	70	1D0690Y  Completion 4/5/2007	2/2006  Reason(s):	Ultrathin asphalt overlay, pavement repair and bridge seal coat from Springdale to Branch and from .24 mile east of 5th Street to .50 west of Earth City Expressway (WB Blanchette Bridge only).  The cost estimate deviated from the actual cost due to scope changes and redesigns and the amount of engineering required to design and inspect the project.	<b>\$3,559</b>	<b>\$2,910</b>	<b>-18.24%</b>
					PE \$180 CE Inc: \$217 CN: \$3,162 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$0 Other:	\$1 \$140 \$2,769 \$0 \$0 \$0 \$0 \$0	<b>\$ Difference</b> <b>\$ -649</b>
							CN Award Cost + Cont. \$3,051
St. Louis	N	6S1810  Completion 5/21/2007	6/2005  Reason(s):	Replace signal and lighting facilities at Frost Avenue. Let in combination with 6I1798.  The cost estimate deviated from the actual cost due to performing projects in combination and the amount of engineering required to design and inspect the project.	<b>\$280</b>	<b>\$176</b>	<b>-37.14%</b>
					PE \$65 CE Inc: \$14 CN: \$196 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$5 Other:	\$16 \$9 \$150 \$0 \$0 \$0 \$1 \$0	<b>\$ Difference</b> <b>\$ -104</b>
							CN Award Cost + Cont. \$157

# Program Estimates Compared to Costs of Projects Completed SFY 2007

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St. Louis	Various	611759  Completion 3/20/2007	4/2004  Reason(s):	Bridge deck repair and epoxy polymer overlay repair on approximately 66 bridge locations around metro St. Louis area. 2-year contract to maintain and repair bridge driving surfaces.  The project cost to complete was within +/- 10 percent of the estimate.	<b>\$1,802</b>	<b>\$1,643</b>	<b>-8.82%</b>
					PE \$20 CE Inc: \$113 CN: \$1,669 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$0 Other: \$0	\$35 \$55 \$1,553 \$0 \$0 \$0 \$0 \$0	<b>\$ Difference</b> <b>\$ -159</b>
							CN Award Cost + Cont. \$1,612
St. Louis City	100	6D0500M  Completion 3/20/2007	3/2005  Reason(s):	1 3/4" mill and fill lanes from 39th Street to Tucker and Broadway to I-55 (2 disconnected sections). Let with 6D0500V.  The cost estimate deviated from the actual cost due to additional requirements after estimates were established and the increase in inspection time for the additional requirements.	<b>\$1,038</b>	<b>\$1,221</b>	<b>17.63%</b>
					PE \$0 CE Inc: \$66 CN: \$972 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$0 Other: \$0	\$0 \$92 \$1,129 \$0 \$0 \$0 \$0 \$0	<b>\$ Difference</b> <b>\$ 183</b>
							CN Award Cost + Cont. \$1,035
St. Louis City	367	6S1849  Completion 4/5/2007	6/2005  Reason(s):	Replace existing aged signal and lighting facilities at McLaren, Switzer, West Florissant and Lillian Road. Funded by the Traffic Division.  The cost estimate deviated from the actual cost due to recent changes in market prices for project components and the amount of engineering required to design and inspect the project.	<b>\$831</b>	<b>\$692</b>	<b>-16.73%</b>
					PE \$95 CE Inc: \$46 CN: \$670 RW Inc: \$0 RW: \$0 Utilities \$20 NonContract \$0 Other: \$0	\$40 \$28 \$617 \$0 \$0 \$0 \$7 \$0	<b>\$ Difference</b> <b>\$ -139</b>
							CN Award Cost + Cont. \$634

# Program Estimates Compared to Costs of Projects Completed SFY 2007

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St. Louis City	44	6S1679  Completion 5/21/2007	3/2006	Replace signal and lighting facilities at Jamieson Avenue. To replace aged signal and lighting facilities.  Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	<b>\$232</b>	<b>\$250</b>	<b>7.76%</b>
					PE \$85 CE Inc: \$9 CN: \$133 RW Inc: \$0 RW: \$0 Utilities \$2 NonContract \$3 Other:	\$86 \$33 \$131 \$0 \$0 \$0 \$0 \$0	<b>\$ Difference</b> <b>\$ 18</b>
							CN Award Cost + Cont. \$142
St. Louis City	55	611958  Completion 6/6/2007	11/2006	Remove brick face on retaining wall and replace with brick panels at Park Avenue.  Reason(s): The cost estimate deviated from the actual cost due to scope changes and redesigns and the amount of engineering required to design and inspect the project.	<b>\$144</b>	<b>\$185</b>	<b>28.47%</b>
					PE \$35 CE Inc: \$7 CN: \$102 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$0 Other:	\$45 \$30 \$110 \$0 \$0 \$0 \$0 \$0	<b>\$ Difference</b> <b>\$ 41</b>
							CN Award Cost + Cont. \$114
St. Louis City	64	610985E  Completion 2/21/2007	10/2002	Seismic retrofit between 14th and 18th Street. Ramps over multi-modal center.  Reason(s): The cost estimate deviated from the actual cost due to scope changes and redesigns, unexpected change orders and the increase in engineering to complete and inspect the additional requirements.	<b>\$3,180</b>	<b>\$5,871</b>	<b>84.62%</b>
					PE \$93 CE Inc: \$196 CN: \$2,891 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$0 Other:	\$195 \$490 \$5,128 \$0 \$0 \$57 \$0 \$0	<b>\$ Difference</b> <b>\$ 2,691</b>
							CN Award Cost + Cont. \$4,639

# Program Estimates Compared to Costs of Projects Completed SFY 2007

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St. Louis City	64	610985H  Completion 2/21/2007	10/2002	Seismic retrofit, drainage and bridge coating. Project involves bridge A15017 from 11th Street to 16th Street and Broadway to 1st Street. Broadway to 1st is Poplar Street Bridge interchange area. \$14,000,000 Discretionary funds.  Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	<b>\$23,837</b>	<b>\$24,167</b>	<b>1.38%</b>
					PE \$118 CE Inc: \$1,509 CN: \$22,210 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$0 Other: \$0	\$143 \$568 \$23,456 \$0 \$0 \$0 \$0 \$0	<b>\$ Difference</b> <b>\$ 330</b>
							CN Award Cost + Cont. \$20,916
St. Louis City	64	611517  Completion 5/4/2007	4/2003	Bridge replacement at eastbound exit ramp onto Chouteau at Sarah. Project involves bridge K0468.  Reason(s): The cost estimate deviated from the actual cost due to unexpected change orders and the amount of engineering required to design and inspect the project.	<b>\$1,396</b>	<b>\$3,345</b>	<b>139.61%</b>
					PE \$125 CE Inc: \$81 CN: \$1,190 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$0 Other: \$0	\$149 \$262 \$2,900 \$0 \$0 \$34 \$0 \$0	<b>\$ Difference</b> <b>\$ 1,949</b>
							CN Award Cost + Cont. \$1,807
St. Louis City	64	611608  Completion 3/20/2007	7/2005	Paint overpass on westbound I-64 Vandeventer Overpass. Project involves bridge A3594R.  Reason(s): The cost estimate deviated from the actual cost due to scope changes and redesigns.	<b>\$2,391</b>	<b>\$2,010</b>	<b>-15.93%</b>
					PE \$185 CE Inc: \$142 CN: \$2,064 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$0 Other: \$0	\$293 \$34 \$1,683 \$0 \$0 \$0 \$0 \$0	<b>\$ Difference</b> <b>\$ -381</b>
							CN Award Cost + Cont. \$1,721

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Note: Estimates include actual right of way spent for jobs without programmed right of way.



# Program Estimates Compared to Costs of Projects Completed SFY 2007

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St. Louis City	64	611754  Completion 7/20/2006	5/2005	Hydrodemolition bridge deck repair on east portion of eastbound lanes and ramp lanes on Poplar Street Bridge approach from I-70/I-55 to Poplar Street Bridge. Project involves bridge A1501.  Reason(s): The cost estimate deviated from the actual cost due to scope changes and redesigns.	<b>\$984</b>	<b>\$1,647</b>	<b>67.38%</b>
					PE \$50	\$21	<b>\$ Difference</b>
					CE Inc: \$61	\$119	<b>\$ 663</b>
					CN: \$873	\$1,508	CN Award Cost + Cont. \$1,467
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	
St. Louis City	70	611681  Completion 4/19/2007	11/2004	Replace district wide lighting facilities from Goodfellow to downtown St. Louis. Replace aged facilities.  Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	<b>\$1,061</b>	<b>\$1,135</b>	<b>6.97%</b>
					PE \$63	\$45	<b>\$ Difference</b>
					CE Inc: \$63	\$95	<b>\$ 74</b>
					CN: \$927	\$987	CN Award Cost + Cont. \$915
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$8	\$0	
					NonContract \$0	\$8	
					Other: \$0	\$0	
St. Louis City	70	611709  Completion 5/4/2007	5/2006	Remove and replace polymer concrete overlay on Poplar Street Bridge. Project involves bridge A-15007. 50/50 cost share with IDOT. Let in combination with 611906 and 611892.  Reason(s): The cost estimate deviated from the actual cost due to scope changes and redesigns.	<b>\$8,740</b>	<b>\$10,061</b>	<b>15.11%</b>
					PE \$200	\$27	<b>\$ Difference</b>
					CE Inc: \$548	\$308	<b>\$ 1,321</b>
					CN: \$7,992	\$9,726	CN Award Cost + Cont. \$9,512
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	

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Note: Estimates include actual right of way spent for jobs without programmed right of way.

# Program Estimates Compared to Costs of Projects Completed SFY 2007

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St. Louis City	70	611761  Completion 8/7/2006	3/2005	Replace slip ramp D just south of Salisbury Street at westbound I-70, 0.1 mile south of Salisbury Street.  Reason(s): The cost estimate deviated from the actual cost due to unexpected change orders and additional cost to design and inspect the project.	<b>\$245</b>	<b>\$543</b>	<b>121.63%</b>
					PE \$20 CE Inc: \$0 CN: \$225 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$0 Other: \$0	\$52 \$152 \$339 \$0 \$0 \$0 \$0 \$0	<b>\$ Difference</b> <b>\$ 298</b>
							CN Award Cost + Cont. \$288
St. Louis City	70	611822  Completion 6/6/2007	4/2006	Paving, drainage, curbing, sidewalk, signing, and replace existing signal flashers at eastbound I-70 off ramp/outer road intersection at West Florissant.  Reason(s): The cost estimate deviated from the actual cost due to scope changes, redesigns, unexpected change orders and the amount of engineering required to design and inspect the project.	<b>\$487</b>	<b>\$688</b>	<b>41.27%</b>
					PE \$36 CE Inc: \$29 CN: \$422 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$0 Other: \$0	\$90 \$77 \$521 \$0 \$0 \$0 \$0 \$0	<b>\$ Difference</b> <b>\$ 201</b>
							CN Award Cost + Cont. \$474
St. Louis City	70	611892  Completion 5/4/2007	5/2006	Crashworthy end terminal upgrades or replacements on Poplar Street Bridge and Approaches. Project will be let in combination with 611906 and 611709.  Reason(s): The cost estimate deviated from the actual cost due to scope changes and redesigns and the amount of engineering required to design and inspect the project.	<b>\$216</b>	<b>\$312</b>	<b>44.44%</b>
					PE \$25 CE Inc: \$12 CN: \$179 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$0 Other: \$0	\$8 \$3 \$301 \$0 \$0 \$0 \$0 \$0	<b>\$ Difference</b> <b>\$ 96</b>
							CN Award Cost + Cont. \$304

# Program Estimates Compared to Costs of Projects Completed SFY 2007

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St. Louis City	70	611906  Completion 5/4/2007	5/2006	Hydrodemolition removal of deteriorated bridge deck and pour deck on southbound I-55 approach to the Poplar Street Bridge. Project involves bridge A1501. Project let in combination with 611892 and 611709.  Reason(s): The cost estimate deviated from the actual cost due to additional requirements after estimates were established, scope changes and redesigns, and the contractor utilizing incentives/disincentives.	<b>\$1,536</b>	<b>\$2,283</b>	<b>48.63%</b>
					PE \$10 CE Inc: \$98 CN: \$1,428 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$0 Other: \$0	\$25 \$26 \$2,232 \$0 \$0 \$0 \$0 \$0	<b>\$ Difference</b> <b>\$ 747</b>
							CN Award Cost + Cont. \$2,259
Barry	37	7P0675  Completion 7/20/2006	10/2004	Grading, paving and drainage for pavement rehabilitation and/or replacement from 0.1 mile south of Rte. 60 to 1.3 miles south of Rte. B. Project also adds left-turn lanes at Rtes. BB, B and C.  Reason(s): The cost estimate deviated from the actual cost due to competition among contractors, as well as the reduction of asphalt quantities due to field conditions being more favorable than estimated.	<b>\$10,828</b>	<b>\$7,709</b>	<b>-28.80%</b>
					PE \$331 CE Inc: \$668 CN: \$9,827 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$2 Other: \$0	\$258 \$400 \$7,050 \$0 \$0 \$0 \$0 \$0	<b>\$ Difference</b> <b>\$ -3,119</b>
							CN Award Cost + Cont. \$7,463
Barry	37	7P0675B  Completion 10/18/2006	10/2004	Grading, paving and drainage for pavement replacement and resurfacing from 1.4 miles south of Rte. W to 0.3 mile south of Rte. 76. Project also adds left turn lanes at Old Exeter Road and upgrades signals at Old Exeter Road and Rte. 76.  Reason(s): The cost estimate deviated from the actual cost due to competition among contractors and similar projects located in the vicinity.	<b>\$8,079</b>	<b>\$5,693</b>	<b>-29.53%</b>
					PE \$176 CE Inc: \$488 CN: \$7,184 RW Inc: \$0 RW: \$0 Utilities \$225 NonContract \$6 Other: \$0	\$153 \$262 \$5,279 \$0 \$0 \$0 \$0 \$0	<b>\$ Difference</b> <b>\$ -2,386</b>
							CN Award Cost + Cont. \$5,686

# Program Estimates Compared to Costs of Projects Completed SFY 2007

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Barry	37	7P0675C  Completion 1/19/2007	9/2005	Grading, paving, drainage and resurface to replace pavement from 1.3 miles south of Rte. B to 1.4 miles south of Rte. W. Split from 7P0675. Project also adds left-turn lanes at Rtes. HH and U.  Reason(s): The cost estimate deviated from the actual cost due to competition among contractors and the amount of engineering required to design and inspect the project.	<b>\$3,330</b>	<b>\$2,636</b>	<b>-20.84%</b>
					PE \$279 CE Inc: \$196 CN: \$2,849 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$6 Other: \$0	\$61 \$116 \$2,459 \$0 \$0 \$0 \$0 \$0	<b>\$ Difference</b> <b>\$ -694</b>
							CN Award Cost + Cont. \$2,526
Barry	60	7P0794  Completion 2/6/2007	9/2005	Resurfacing from 0.1 mile west of Rte. 37 to 0.2 mile west of Rte. 39.  Reason(s): The cost estimate deviated from the actual cost due to competition among contractors.	<b>\$3,674</b>	<b>\$3,272</b>	<b>-10.94%</b>
					PE \$33 CE Inc: \$234 CN: \$3,407 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$0 Other: \$0	\$25 \$155 \$3,092 \$0 \$0 \$0 \$0 \$0	<b>\$ Difference</b> <b>\$ -402</b>
							CN Award Cost + Cont. \$3,114
Barton	160	7P0678  Completion 1/4/2007	11/2005	Grading, paving and replace bridge over branch of Little North Fork 0.4 mile east of Rte. 43. Project involves bridge G665R1.  Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	<b>\$620</b>	<b>\$653</b>	<b>5.32%</b>
					PE \$218 CE Inc: \$20 CN: \$292 RW Inc: \$5 RW: \$33 Utilities \$50 NonContract \$2 Other: \$0	\$238 \$71 \$321 \$12 \$8 \$2 \$0 \$0	<b>\$ Difference</b> <b>\$ 33</b>
							CN Award Cost + Cont. \$335

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Note: Estimates include actual right of way spent for jobs without programmed right of way.

# Program Estimates Compared to Costs of Projects Completed SFY 2007

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Barton	71	7D0500H  Completion 1/19/2007	2/2005  Reason(s):	Resurface pavement and shoulders with 1 3/4 inch asphalt from 3.9 miles south of Rte. 160 to 2.8 miles south of Rte. 126. Let in combination with 7D0500F, J, L, K, N, O, 7S0708, 7S0762, 7U0676B.  The project cost to complete was within +/- 10 percent of the estimate.	<b>\$744</b>	<b>\$801</b>	<b>7.66%</b>
					PE \$0	\$0	<b>\$ Difference</b>
					CE Inc: \$47	\$48	<b>\$ 57</b>
					CN: \$696	\$753	CN Award Cost + Cont. \$650
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$1	\$0	
					Other: \$0	\$0	
Barton	71	7P0761C  Completion 11/6/2006	10/2003  Reason(s):	Underseal, repair joints and diamond grind from Vernon County to Jasper County. Involves disconnected sections of northbound and southbound lanes.  The project cost to complete was within +/- 10 percent of the estimate.	<b>\$1,891</b>	<b>\$1,911</b>	<b>1.06%</b>
					PE \$73	\$7	<b>\$ Difference</b>
					CE Inc: \$116	\$180	<b>\$ 20</b>
					CN: \$1,702	\$1,724	CN Award Cost + Cont. \$1,205
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	
Barton	T	7S0688  Completion 1/4/2007	11/2005  Reason(s):	Grading, paving and replace bridge over Coon Creek 1.3 miles south of Rte. 126. Project involves bridge N0193.  The cost estimate deviated from the actual cost due to engineering costs being higher than anticipated because of redesigning the project, as well as to mobilization costs associated with the project's relatively isolated location.	<b>\$698</b>	<b>\$797</b>	<b>14.18%</b>
					PE \$295	\$357	<b>\$ Difference</b>
					CE Inc: \$22	\$55	<b>\$ 99</b>
					CN: \$326	\$369	CN Award Cost + Cont. \$395
					RW Inc: \$12	\$9	
					RW: \$24	\$6	
					Utilities \$18	\$0	
					NonContract \$1	\$0	
					Other: \$0	\$0	

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Note: Estimates include actual right of way spent for jobs without programmed right of way.

# Program Estimates Compared to Costs of Projects Completed SFY 2007

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Bates	71	7D0500E  Completion 12/20/2006	2/2005  Reason(s):	Resurface pavement and shoulders with 1 3/4" and 3 3/4" asphalt from Cass County to Rtes. D/F. Let in combination with 4D0500A, 4D0500B, 4P1713.  The project cost to complete was within +/- 10 percent of the estimate.	<b>\$4,865</b>	<b>\$4,922</b>	<b>1.17%</b>
					PE \$0	\$0	<b>\$ Difference</b>
					CE Inc: \$310	\$241	<b>\$ 57</b>
					CN: \$4,555	\$4,681	CN Award Cost + Cont. \$4,568
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	
Bates	71	7D0600B  Completion 6/6/2007	9/2005  Reason(s):	Various pavement and shoulder treatments from Rte. D and Rte. F to Vernon County. Let in combination with 7D0600C and 7P0718.  The project cost to complete was within +/- 10 percent of the estimate.	<b>\$7,164</b>	<b>\$6,824</b>	<b>-4.75%</b>
					PE \$0	\$0	<b>\$ Difference</b>
					CE Inc: \$460	\$212	<b>\$ -340</b>
					CN: \$6,703	\$6,612	CN Award Cost + Cont. \$6,607
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$1	\$0	
					Other: \$0	\$0	
Jasper	171	7D0500K  Completion 1/19/2007	2/2005  Reason(s):	Resurface pavement and shoulders with 1 3/4" asphalt from 0.5 mile west of Rte. 43 to Rte. D. 2 disconnected sections. Let in combination with 7D0500H, F, J, L, N, O, 7S0708, 7S0762, 7U0676B.  The cost estimate deviated from the actual cost due to performing projects in combination.	<b>\$531</b>	<b>\$331</b>	<b>-37.66%</b>
					PE \$0	\$0	<b>\$ Difference</b>
					CE Inc: \$34	\$15	<b>\$ -200</b>
					CN: \$496	\$316	CN Award Cost + Cont. \$354
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$1	\$0	
					Other: \$0	\$0	

# Program Estimates Compared to Costs of Projects Completed SFY 2007

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Jasper	171	7P0801C  Completion 11/20/2006	11/2005	Resurfacing from Rte. Z to Rte. 43. Formerly 7L0600D. Preliminary engineering charged to 7L0600.  Reason(s): The cost estimate deviated from the actual cost due to similar projects located in the vicinity.	<b>\$1,043</b>	<b>\$798</b>	<b>-23.49%</b>
					PE \$0	\$0	<b>\$ Difference</b>
					CE Inc: \$67	\$35	<b>\$ -245</b>
					CN: \$976	\$763	CN Award Cost + Cont. \$786
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	
Jasper	249	7U0436B  Completion 3/20/2007	7/2005	Grading, paving and bridges to add lanes for dual-divided highway from Rte. 66 to 20th Street in Joplin. Project involves 1-24' pavement.  Reason(s): The cost estimate deviated from the actual cost due to competition among contractors.	<b>\$4,646</b>	<b>\$4,059</b>	<b>-12.63%</b>
					PE \$438	\$791	<b>\$ Difference</b>
					CE Inc: \$270	\$254	<b>\$ -587</b>
					CN: \$3,937	\$3,015	CN Award Cost + Cont. \$3,114
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$1	\$0	
					Other: \$0	\$0	
Jasper	249	7U0436E  Completion 3/20/2007	7/2001	Grading, drainage and bridge to construct 2 lanes from Zora Street to Rte. 66 in Joplin. Part funded under Environmental Protection Agency Grant. Includes interchange at Rte. 66 and mine mitigation. Project relates to 7U0436, B, C, D, F & H.  Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	<b>\$10,932</b>	<b>\$11,018</b>	<b>0.79%</b>
					PE \$579	\$598	<b>\$ Difference</b>
					CE Inc: \$659	\$396	<b>\$ 86</b>
					CN: \$9,694	\$9,426	CN Award Cost + Cont. \$9,521
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$597	
					NonContract \$0	\$0	
					Other: \$1	\$1	

# Program Estimates Compared to Costs of Projects Completed SFY 2007

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Jasper	249	7U0436G  Completion 7/20/2006	6/2005	Grading and drainage for 2 lanes from Rte. 171 to Zora Street.  Reason(s): The cost estimate deviated from the actual cost due to grading work associated with bridge fills at a large directional interchange being deferred to a later project to allow a third project to mitigate mine shafts at the bridge locations.	<b>\$17,669</b>	<b>\$5,397</b>	<b>-69.45%</b>
					PE \$98 CE Inc: \$1,106 CN: \$16,274 RW Inc: \$0 RW: \$60 Utilities \$130 NonContract \$1 Other: \$0	\$776 \$28 \$4,188 \$0 \$40 \$366 \$0 \$0	<b>\$ Difference</b> <b>\$ -12,272</b>
							CN Award Cost + Cont. \$5,240
Jasper	44	1D0695G  Completion 2/6/2007	2/2006	Mill and resurface 1 3/4" Superpave asphalt from 1.7 miles west of Center Creek to 0.5 mile east of Jasper/Lawrence county line. Let in combination with 1D0695D, 1D0695E, and 1D0695F.  Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	<b>\$1,478</b>	<b>\$1,418</b>	<b>-4.06%</b>
					PE \$13 CE Inc: \$94 CN: \$1,370 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$1 Other: \$0	\$19 \$16 \$1,383 \$0 \$0 \$0 \$0 \$0	<b>\$ Difference</b> <b>\$ -60</b>
							CN Award Cost + Cont. \$1,287
Jasper	571	7S0728  Completion 3/6/2007	2/2003	Grading, drainage and paving to construct roundabout and provide sidewalks at Airport Drive in Carthage. City of Carthage STP urban funds and transportation funds under project STP-1600(703)*22.  Reason(s): The cost estimate deviated from the actual cost due to no local historical data for estimating construction of a roundabout.	<b>\$773</b>	<b>\$1,066</b>	<b>37.90%</b>
					PE \$110 CE Inc: \$42 CN: \$620 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$1 Other: \$0	\$129 \$69 \$832 \$2 \$0 \$34 \$0 \$0	<b>\$ Difference</b> <b>\$ 293</b>
							CN Award Cost + Cont. \$780



# Program Estimates Compared to Costs of Projects Completed SFY 2007

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Jasper	66	7D0500N  Completion 1/19/2007	2/2005  Reason(s):	Various pavement and shoulder treatments from 0.1 mile west of Schifferdecker Avenue to 0.1 mile east of Duquesne Road. 3 disconnected sections. Let in combination with 7D0500H, F, J, L, K, O, 7S0708, 7S0762, 7U0676B.  The cost estimate deviated from the actual cost due to performing projects in combination.	<b>\$478</b>	<b>\$415</b>	<b>-13.18%</b>
					PE \$0	\$0	<b>\$ Difference</b>
					CE Inc: \$30	\$16	<b>\$ -63</b>
					CN: \$447	\$399	CN Award Cost + Cont. \$408
Jasper	71	7D0500J  Completion 1/19/2007	2/2005  Reason(s):	Resurface pavement and shoulders with 3 3/4" asphalt from 0.5 mile south of Rte. 571 to 0.3 mile north of I-44. 3 disconnected sections. Let in combination with 7D0500H, F, L, K, N, O, 7S0708, 7S0762, 7U0676B.  The project cost to complete was within +/- 10 percent of the estimate.	<b>\$451</b>	<b>\$453</b>	<b>0.44%</b>
					PE \$0	\$0	<b>\$ Difference</b>
					CE Inc: \$29	\$17	<b>\$ 2</b>
					CN: \$421	\$436	CN Award Cost + Cont. \$459
Jasper	71	7D0500L  Completion 1/19/2007	2/2005  Reason(s):	Mill and resurface pavement with 1 3/4" asphalt from 10th Street in Webb City to 44th Street in Joplin. Let in combination with 7D0500H, F, J, K, N, O, 7S0708, 7S0762, 7U0676B.  The cost estimate deviated from the actual cost due to performing projects in combination and engineering costs being lower than anticipated.	<b>\$4,724</b>	<b>\$2,269</b>	<b>-51.97%</b>
					PE \$0	\$0	<b>\$ Difference</b>
					CE Inc: \$301	\$81	<b>\$ -2,455</b>
					CN: \$4,423	\$2,187	CN Award Cost + Cont. \$2,447
Jasper	71	7D0500L  Completion 1/19/2007	2/2005  Reason(s):	Mill and resurface pavement with 1 3/4" asphalt from 10th Street in Webb City to 44th Street in Joplin. Let in combination with 7D0500H, F, J, K, N, O, 7S0708, 7S0762, 7U0676B.  The cost estimate deviated from the actual cost due to performing projects in combination and engineering costs being lower than anticipated.	RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
Jasper	71	7D0500L  Completion 1/19/2007	2/2005  Reason(s):	Mill and resurface pavement with 1 3/4" asphalt from 10th Street in Webb City to 44th Street in Joplin. Let in combination with 7D0500H, F, J, K, N, O, 7S0708, 7S0762, 7U0676B.  The cost estimate deviated from the actual cost due to performing projects in combination and engineering costs being lower than anticipated.	Other: \$0	\$0	

# Program Estimates Compared to Costs of Projects Completed SFY 2007

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Jasper	71	7P0761D  Completion 11/6/2006	10/2003	Underseal, repair joints and diamond grind from Barton County to Rte. 96. Involves disconnected sections of northbound and southbound lanes.  Reason(s): The cost estimate deviated from the actual cost due to performing projects in combination and competition among contractors.	<b>\$1,833</b>	<b>\$1,560</b>	<b>-14.89%</b>
					PE \$72	\$9	<b>\$ Difference</b>
					CE Inc: \$112	\$200	<b>\$ -273</b>
					CN: \$1,649	\$1,350	CN Award Cost + Cont. \$1,149
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	
Jasper	71	7S0708  Completion 1/19/2007	2/2005	Grading, paving and drainage to add turn lanes and revise geometrics and signals at Rte. 66 (7th Street) in Joplin. Enhancement funds under Project STP-3210(701). Use *22 funds. Project also provides sidewalks.  Reason(s): The cost estimate deviated from the actual cost due to right-of-way acquisition costs being lower than anticipated.	<b>\$3,592</b>	<b>\$3,198</b>	<b>-10.97%</b>
					PE \$356	\$295	<b>\$ Difference</b>
					CE Inc: \$116	\$104	<b>\$ -394</b>
					CN: \$1,708	\$1,973	CN Award Cost + Cont. \$2,066
					RW Inc: \$0	\$152	
					RW: \$1,410	\$674	
					Utilities \$0	\$0	
					NonContract \$2	\$0	
					Other: \$0	\$0	
Jasper	71	7S0709C  Completion 9/7/2006	5/2006	Demolition of structures on southeast quadrant of intersection at 20th Street in Joplin. Project relates to 7S0709.  Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	<b>\$45</b>	<b>\$45</b>	<b>0.00%</b>
					PE \$2	\$0	<b>\$ Difference</b>
					CE Inc: \$3	\$2	<b>\$ 0</b>
					CN: \$40	\$43	CN Award Cost + Cont. \$44
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	

# Program Estimates Compared to Costs of Projects Completed SFY 2007

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Jasper	71	7S0762  Completion 1/19/2007	2/2005	Construct sidewalks on each side of Range Line Road from south of Rte. 66 (7th Street) to north of 15th Street in Joplin. Let in combination with 7S0708, 7U0676B, 7D0500H, F, J, L, K, N, O. Enhancement funds under project STP-3207(702). Use*22 funds.  Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	<b>\$1,149</b>	<b>\$1,201</b>	<b>4.53%</b>
					PE \$79 CE Inc: \$68 CN: \$1,001 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$1 Other:	\$104 \$67 \$1,030 \$0 \$0 \$0 \$0 \$0	<b>\$ Difference</b> <b>\$ 52</b>
							CN Award Cost + Cont. \$1,032
Jasper	71	7U0676B  Completion 1/19/2007	2/2005	Grading and planting for landscaping improvements from Turkey Creek Blvd. to Third Street in Joplin. Enhancement funds under STP-9900(701). Use *22 funds. Let in comb. W/7S0708, 7S0762, 7D0500H,F,J,L,K,N,O.  Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	<b>\$88</b>	<b>\$81</b>	<b>-7.95%</b>
					PE \$25 CE Inc: \$4 CN: \$59 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$0 Other:	\$9 \$7 \$65 \$0 \$0 \$0 \$0 \$0	<b>\$ Difference</b> <b>\$ -7</b>
							CN Award Cost + Cont. \$67
Jasper	HH	7S0759  Completion 12/7/2006	11/2005	Grading and paving to replace deck on bridge over Center Creek 3.5 miles west of Rte. 71. Project involves bridge A187R.  Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	<b>\$1,066</b>	<b>\$1,091</b>	<b>2.35%</b>
					PE \$90 CE Inc: \$63 CN: \$913 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$0 Other:	\$96 \$60 \$933 \$0 \$0 \$0 \$1 \$0	<b>\$ Difference</b> <b>\$ 25</b>
							CN Award Cost + Cont. \$975

# Program Estimates Compared to Costs of Projects Completed SFY 2007

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Jasper	M	7S0715  Completion 3/6/2007	11/2004	Grading and paving to replace bridge deck over Blackberry Creek 2.1 miles east of Rte. 171. Project involves bridge R0042.  Reason(s): The cost estimate deviated from the actual cost due to engineering costs being higher than anticipated.	<b>\$294</b>	<b>\$328</b>	<b>11.56%</b>
					PE \$10 CE Inc: \$18 CN: \$265 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$1 Other: \$0	\$23 \$41 \$263 \$0 \$0 \$0 \$0 \$0	<b>\$ Difference</b> <b>\$ 34</b>
							CN Award Cost + Cont. \$272
Jasper	O	7S0716  Completion 8/21/2006	11/2004	Grading and paving to replace bridge deck over North Fork of Spring River 1.0 mile south of Rte. M. Project involves bridge T0776.  Reason(s): The cost estimate deviated from the actual cost due to competition among contractors and similar projects located in the vicinity.	<b>\$729</b>	<b>\$625</b>	<b>-14.27%</b>
					PE \$22 CE Inc: \$45 CN: \$661 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$1 Other: \$0	\$22 \$64 \$538 \$0 \$0 \$0 \$0 \$0	<b>\$ Difference</b> <b>\$ -104</b>
							CN Award Cost + Cont. \$610
Lawrence	44	7D0500B  Completion 8/21/2006	4/2005	Resurface pavement and shoulders with 3 3/4" asphalt from 0.4 mile east of Rte. 39 to Greene County. Let in combination with 7D0500Q.  Reason(s): The cost estimate deviated from the actual cost due to performing projects in combination.	<b>\$6,951</b>	<b>\$5,466</b>	<b>-21.36%</b>
					PE \$0 CE Inc: \$442 CN: \$6,509 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$0 Other: \$0	\$0 \$203 \$5,263 \$0 \$0 \$0 \$0 \$0	<b>\$ Difference</b> <b>\$ -1,485</b>
							CN Award Cost + Cont. \$5,331

# Program Estimates Compared to Costs of Projects Completed SFY 2007

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Lawrence	44	710721  Completion 12/7/2006	10/2004  Reason(s):	Resurface 2-24' pavements from 0.5 mile east of Jasper County to 0.7 mile west of Rte. 97 (north).  The project cost to complete was within +/- 10 percent of the estimate.	<b>\$11,737</b>	<b>\$11,436</b>	-2.56%
					PE \$341	\$329	\$ Difference
					CE Inc: \$695	\$413	\$ -301
					CN: \$10,225	\$10,647	CN Award Cost + Cont. \$12,512
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$48	
					NonContract \$1	\$0	
					Other: \$0	\$0	
Lawrence	44	7P0781A  Completion 5/4/2007	11/2005  Reason(s):	Apply epoxy bridge deck to selected bridges in Lawrence County. Let in combination with 7P0781B. Project involves disconnected sections and relates to 7P0781.  The project cost to complete was within +/- 10 percent of the estimate.	<b>\$419</b>	<b>\$388</b>	-7.40%
					PE \$0	\$9	\$ Difference
					CE Inc: \$27	\$44	\$ -31
					CN: \$392	\$335	CN Award Cost + Cont. \$387
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	
Lawrence	60	7D0500Q  Completion 8/21/2006	4/2005  Reason(s):	Various pavement and shoulder treatments from 0.2 mile west of Rte. 39 to Christian County. Let in combination with 7D0500B.  The project cost to complete was within +/- 10 percent of the estimate.	<b>\$2,109</b>	<b>\$1,923</b>	-8.82%
					PE \$0	\$0	\$ Difference
					CE Inc: \$134	\$126	\$ -186
					CN: \$1,975	\$1,797	CN Award Cost + Cont. \$1,836
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	

# Program Estimates Compared to Costs of Projects Completed SFY 2007

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
McDonald	71	7P0601D  Completion 9/20/2006	7/2004	Grading, drainage and bridges for divided freeway from 0.8 mile north of Rte. EE to 0.9 mile south of Rte. EE. Relates to 7P0601G.  Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	<b>\$14,699</b>	<b>\$13,717</b>	-6.68%
					PE \$516 CE Inc: \$869 CN: \$12,793 RW Inc: \$0 RW: \$520 Utilities \$0 NonContract \$1 Other:	\$449 \$764 \$11,335 \$107 \$782 \$279 \$0 \$1	\$ Difference \$ -982
							CN Award Cost + Cont. \$11,999
McDonald	71	7P0601H  Completion 7/7/2006	6/2004	Paving to add lanes for dual divided expressway from 2.1 miles south of Pineville to Arkansas State line. To be let with 7L0400A. Relates to 7P0601E.  Reason(s): The cost estimate deviated from the actual cost due to paving of a 1.5-mile four-lane segment being accelerated into another project to allow the segment to open sooner and mitigate traffic and development pressures.	<b>\$13,157</b>	<b>\$9,187</b>	-30.17%
					PE \$512 CE Inc: \$805 CN: \$11,838 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$2 Other:	\$200 \$704 \$8,272 \$0 \$0 \$0 \$10 \$0	\$ Difference \$ -3,970
							CN Award Cost + Cont. \$8,263
McDonald	90	7S0380  Completion 5/4/2007	11/2005	Grading, paving and replace bridge over Big Sugar Creek 0.3 mile east of Rte. KK. Project involves bridge P0262.  Reason(s): The cost estimate deviated from the actual cost due to recent changes in market prices for project components, scope changes and redesigns, and higher than expected engineering costs.	<b>\$2,048</b>	<b>\$2,406</b>	17.48%
					PE \$398 CE Inc: \$97 CN: \$1,420 RW Inc: \$6 RW: \$43 Utilities \$84 NonContract \$0 Other:	\$553 \$196 \$1,554 \$16 \$29 \$58 \$0 \$0	\$ Difference \$ 358
							CN Award Cost + Cont. \$1,629

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Note: Estimates include actual right of way spent for jobs without programmed right of way.

# Program Estimates Compared to Costs of Projects Completed SFY 2007

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
McDonald	H	7L0400A	6/2004	Thin Lift Overlay resurfacing from Rte. 90 east 0.6 mile. To be let with 7P0601H.  Reason(s): The cost estimate deviated from the actual cost due to bids being slightly higher than anticipated, possibly due to the relatively small quantities associated with the project.	<b>\$28</b>	<b>\$31</b>	<b>10.71%</b>
					PE \$0	\$0	<b>\$ Difference</b>
					CE Inc: \$2	\$2	<b>\$ 3</b>
		Completion 7/7/2006			CN: \$26	\$29	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	
Newton	43	7D0500O	2/2005	Resurface pavement and shoulders with 3 3/4" asphalt from Rte. FF to south of I-44. Let in combination with 7D0500H, F, J, L, K, N, 7S0708, 7S0762, 7U0676B.  Reason(s): The cost estimate deviated from the actual cost due to scope changes and redesigns.	<b>\$1,202</b>	<b>\$1,438</b>	<b>19.63%</b>
					PE \$0	\$0	<b>\$ Difference</b>
					CE Inc: \$94	\$62	<b>\$ 236</b>
		Completion 1/19/2007			CN: \$1,108	\$1,376	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	
Newton	44	1D0695F	2/2006	Hot in-place recycling and resurface 1 3/4" Superpave asphalt from Oklahoma state line to Bus. 71 (Range Line Road) in Joplin. Let in combination with 1D0695D, 1D0695E, and 1D0695G.  Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	<b>\$3,672</b>	<b>\$3,576</b>	<b>-2.61%</b>
					PE \$33	\$53	<b>\$ Difference</b>
					CE Inc: \$234	\$41	<b>\$ -96</b>
		Completion 2/6/2007			CN: \$3,404	\$3,481	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$1	\$0	
					Other: \$0	\$0	

# Program Estimates Compared to Costs of Projects Completed SFY 2007

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Newton	60	7P0801B  Completion 11/20/2006	11/2005	Resurfacing from Bus. Rte. 71 to Bus. Rte. 60. Formerly 7L0600B. Preliminary engineering charged to 7L0600.  Reason(s): The cost estimate deviated from the actual cost due to competition among contractors and similar projects located in the vicinity.	<b>\$1,283</b>	<b>\$1,018</b>	<b>-20.65%</b>
					PE \$0	\$0	<b>\$ Difference</b>
					CE Inc: \$82	\$44	<b>\$ -265</b>
					CN: \$1,201	\$973	CN Award Cost + Cont. \$991
Newton	71	7S0779A  Completion 11/20/2006	11/2005	Resurfacing from 44th Street in Joplin to Rte. 71. Formerly 7L0600C. Preliminary engineering charged to 7L0600.  Reason(s): The cost estimate deviated from the actual cost due to competition among contractors and similar projects located in the vicinity.	<b>\$1,823</b>	<b>\$1,454</b>	<b>-20.24%</b>
					PE \$0	\$0	<b>\$ Difference</b>
					CE Inc: \$117	\$83	<b>\$ -369</b>
					CN: \$1,706	\$1,371	CN Award Cost + Cont. \$1,370
St. Clair	13	7P0793  Completion 3/20/2007	10/2005	Grading and paving for a northbound left-turn lane 0.6 mile north of Rte. B at Old Rte. 13.  Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	<b>\$88</b>	<b>\$87</b>	<b>-1.14%</b>
					PE \$5	\$10	<b>\$ Difference</b>
					CE Inc: \$5	\$10	<b>\$ -1</b>
					CN: \$77	\$67	CN Award Cost + Cont. \$70
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	

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Note: Estimates include actual right of way spent for jobs without programmed right of way.



# Program Estimates Compared to Costs of Projects Completed SFY 2007

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Various	Various	1D0693C  Completion 2/6/2007	1/2006  Reason(s):	Installation of guardrail improvements on various Smooth Roads Initiative routes in districts 7, 8, and 9. Project related to 1D0693. District 7 allocation is \$3 million, District 8 allocation is \$1.45 million, and District 9 allocation is \$260,000.  The project cost to complete was within +/- 10 percent of the estimate.	<b>\$3,860</b>	<b>\$3,491</b>	<b>-9.56%</b>
					PE \$0	\$0	<b>\$ Difference</b>
					CE Inc: \$248	\$142	<b>\$ -369</b>
					CN: \$3,612	\$3,349	CN Award Cost + Cont. \$3,571
Vernon	54	7P0798  Completion 2/6/2007	11/2005  Reason(s):	Various pavement and shoulder treatments from the Kansas State line to Rte. 71. Includes resurfacing, diamond grinding, and shoulder widening.  The project cost to complete was within +/- 10 percent of the estimate.	<b>\$3,628</b>	<b>\$3,487</b>	<b>-3.89%</b>
					PE \$65	\$21	<b>\$ Difference</b>
					CE Inc: \$229	\$184	<b>\$ -141</b>
					CN: \$3,334	\$3,281	CN Award Cost + Cont. \$3,478
Vernon	71	7D0500F  Completion 1/19/2007	2/2005  Reason(s):	Various pavement and shoulder treatments from 0.4 mile south of Highland Avenue to 0.1 mile north of MNA Railroad. Let in combination with 7D0500H, J, L, K, N, O, 7S0708, 7S0762, 7U0676B.  The project cost to complete was within +/- 10 percent of the estimate.	<b>\$1,987</b>	<b>\$1,985</b>	<b>-0.10%</b>
					PE \$0	\$0	<b>\$ Difference</b>
					CE Inc: \$126	\$134	<b>\$ -2</b>
					CN: \$1,860	\$1,852	CN Award Cost + Cont. \$1,893
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	

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Note: Estimates include actual right of way spent for jobs without programmed right of way.

# Program Estimates Compared to Costs of Projects Completed SFY 2007

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Vernon	71	7D0600C  Completion 6/6/2007	9/2005  Reason(s):	Various pavement and shoulder treatments from Bates County to 0.4 mile south of Highland Avenue and from 1.4 to 2.1 miles south of Vernon County line. Let in combination with 7D0600B and 7P0718.  The project cost to complete was within +/- 10 percent of the estimate.	\$6,271	\$6,456	2.95%
					PE \$0	\$0	\$ Difference
					CE Inc: \$403	\$143	\$ 185
					CN: \$5,867	\$6,313	CN Award Cost + Cont. \$6,085
RW Inc: \$0	\$0						
RW: \$0	\$0						
Utilities \$0	\$0						
					NonContract \$1	\$0	
					Other: \$0	\$0	
Vernon	71	7P0718  Completion 6/6/2007	9/2005  Reason(s):	Replace deck on bridge over Marmaton River 1.0 mile north of Rte. M. Project involves bridge A-337. Let in combination with 7D0600B and 7D0600C.  The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	\$2,175	\$2,794	28.46%
					PE \$125	\$251	\$ Difference
					CE Inc: \$130	\$207	\$ 619
					CN: \$1,892	\$2,335	CN Award Cost + Cont. \$2,586
RW Inc: \$0	\$0						
RW: \$0	\$0						
Utilities \$28	\$0						
					NonContract \$0	\$0	
					Other: \$0	\$0	
Vernon	71	7P0761  Completion 11/6/2006	10/2003  Reason(s):	Underseal, repair joints and diamond grind from 1.5 miles south of Rte. K to Barton County. Involves disconnected sections of northbound and southbound lanes.  The cost estimate deviated from the actual cost due to performing projects in combination and competition among contractors.	\$1,169	\$833	-28.74%
					PE \$38	\$6	\$ Difference
					CE Inc: \$72	\$113	\$ -336
					CN: \$1,059	\$714	CN Award Cost + Cont. \$759
RW Inc: \$0	\$0						
RW: \$0	\$0						
Utilities \$0	\$0						
					NonContract \$0	\$0	
					Other: \$0	\$0	

# Program Estimates Compared to Costs of Projects Completed SFY 2007

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Vernon	71	7P0761B  Completion 11/6/2006	10/2003	Microsurface two disconnected sections of the northbound lanes from 2.9 miles south of Rte. K to 1.0 mile south of Rte. DD.  Reason(s): The cost estimate deviated from the actual cost due to performing projects in combination and competition among contractors.	<b>\$391</b>	<b>\$254</b>	<b>-35.04%</b>
					PE \$12 CE Inc: \$24 CN: \$355 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$0 Other: \$0	\$2 \$5 \$247 \$0 \$0 \$0 \$0 \$0	<b>\$ Difference</b> <b>\$ -137</b>
							CN Award Cost + Cont. \$258
Vernon	71	7P0781B  Completion 5/4/2007	11/2005	Apply epoxy bridge deck to selected bridges in Barton, Bates, and Vernon Counties. Project involves disconnected sections and relates to 7P0781.  Reason(s): The cost estimate deviated from the actual cost due to performing projects in combination and to competition among contractors.	<b>\$679</b>	<b>\$502</b>	<b>-26.07%</b>
					PE \$0 CE Inc: \$44 CN: \$635 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$0 Other: \$0	\$6 \$84 \$412 \$0 \$0 \$0 \$0 \$0	<b>\$ Difference</b> <b>\$ -177</b>
							CN Award Cost + Cont. \$487
Christian	14	8L0600B  Completion 2/6/2007	1/2006	1" surface leveling from the south intersection of Rte. 125 to Big Beaver Creek.  Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	<b>\$706</b>	<b>\$648</b>	<b>-8.22%</b>
					PE \$5 CE Inc: \$44 CN: \$644 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$13 Other: \$0	\$1 \$15 \$632 \$0 \$0 \$0 \$0 \$0	<b>\$ Difference</b> <b>\$ -58</b>
							CN Award Cost + Cont. \$652

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Note: Estimates include actual right of way spent for jobs without programmed right of way.

# Program Estimates Compared to Costs of Projects Completed SFY 2007

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Christian	60	8P0793  Completion 8/21/2006	4/2005  Reason(s):	1 3/4 inches of thin asphalt overlay, including shoulders from Lawrence/Christian County line to 0.2 mile east of Illinois St. in Republic. To be let in combination with 7D0500Q.  The project cost to complete was within +/- 10 percent of the estimate.	<b>\$1,128</b>	<b>\$1,171</b>	<b>3.81%</b>
					PE \$20	\$6	<b>\$ Difference</b>
					CE Inc: \$73	\$74	<b>\$ 43</b>
					CN: \$1,035	\$1,091	CN Award Cost + Cont. \$1,056
Dallas	64	8P0815  Completion 5/4/2007	5/2006  Reason(s):	Grading and paving for slide repair approximately 1.6 miles west of Niangua River.  The cost estimate deviated from the actual cost due to conditions deteriorating faster than expected.	<b>\$164</b>	<b>\$300</b>	<b>82.93%</b>
					PE \$7	\$26	<b>\$ Difference</b>
					CE Inc: \$9	\$31	<b>\$ 136</b>
					CN: \$136	\$240	CN Award Cost + Cont. \$235
Greene	13	8D0600B  Completion 2/6/2007	9/2005  Reason(s):	Mill and resurface with 1 3/4" asphalt on sections of Kansas Expressway, Sunshine Street and James River Freeway in Springfield. Smooth roads initiative project. Let in combination with 8D0600I, M and N.  The project cost to complete was within +/- 10 percent of the estimate.	<b>\$1,339</b>	<b>\$1,337</b>	<b>-0.15%</b>
					PE \$29	\$28	<b>\$ Difference</b>
					CE Inc: \$84	\$62	<b>\$ -2</b>
					CN: \$1,226	\$1,247	CN Award Cost + Cont. \$1,241
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	

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Note: Estimates include actual right of way spent for jobs without programmed right of way.

# Program Estimates Compared to Costs of Projects Completed SFY 2007

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Greene	13	8D0600G  Completion 5/4/2007	9/2005	Diamond grinding in Springfield on sections of Kansas Expressway and Rte. 160, and in Christian County between Rtes. CC and 60. Smooth roads initiative project. Let in combination with 8D0600K.  Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	<b>\$655</b>	<b>\$699</b>	<b>6.72%</b>
					PE \$18 CE Inc: \$42 CN: \$595 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$0 Other: \$0	\$4 \$35 \$660 \$0 \$0 \$0 \$0 \$0	<b>\$ Difference</b> <b>\$ 44</b>
							CN Award Cost + Cont. \$746
Greene	160	8P0777  Completion 3/20/2007	4/2006	Add turn lanes at Rte. 160 and County Road 103 intersection in Willard.  Reason(s): The cost estimate deviated from the actual cost due to latent excavation changes.	<b>\$280</b>	<b>\$399</b>	<b>42.50%</b>
					PE \$21 CE Inc: \$17 CN: \$241 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$1 Other: \$0	\$60 \$12 \$327 \$0 \$0 \$0 \$0 \$0	<b>\$ Difference</b> <b>\$ 119</b>
							CN Award Cost + Cont. \$329
Greene	44	1D0690Q  Completion 5/21/2007	3/2006	Mill and resurface sections of the eastbound and westbound lanes from Business Loop 44 to Rte. 125. Smooth roads initiative project.  Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	<b>\$1,783</b>	<b>\$1,916</b>	<b>7.46%</b>
					PE \$2 CE Inc: \$114 CN: \$1,667 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$0 Other: \$0	\$0 \$98 \$1,819 \$0 \$0 \$0 \$0 \$0	<b>\$ Difference</b> <b>\$ 133</b>
							CN Award Cost + Cont. \$1,434

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Note: Estimates include actual right of way spent for jobs without programmed right of way.

# Program Estimates Compared to Costs of Projects Completed SFY 2007

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Greene	44	8D0600F  Completion 5/4/2007	9/2005	Diamond grinding on short sections of Chestnut Expressway, Kansas Expressway and Glenstone Avenue in Springfield. Smooth roads initiative project.  Reason(s): The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	<b>\$440</b>	<b>\$380</b>	<b>-13.64%</b>
					PE \$12	\$3	<b>\$ Difference</b>
					CE Inc: \$28	\$55	<b>\$ -60</b>
					CN: \$400	\$322	CN Award Cost + Cont. \$332
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	
Greene	44	8D0600M  Completion 2/21/2007	9/2005	Mill and resurface with 1 3/4" asphalt in Springfield on Chestnut Expressway between College Avenue and Rte. 65. Smooth roads initiative project. Let in combination with 8D0600B, 8D0600N, 8D0600I.  Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	<b>\$796</b>	<b>\$874</b>	<b>9.80%</b>
					PE \$21	\$16	<b>\$ Difference</b>
					CE Inc: \$51	\$26	<b>\$ 78</b>
					CN: \$724	\$831	CN Award Cost + Cont. \$809
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	
Greene	44	8D0600N  Completion 3/20/2007	9/2005	Mill and resurface with 1 3/4" asphalt plus curb and gutter on 6 disconnected sections of Glenstone Avenue between I-44 and Seminole Street in Springfield. Smooth roads initiative project. Let in combination with 8D0600B, 8D0600I and 8D0600M.  Reason(s): The cost estimate deviated from the actual cost due to additional requirements after estimates were established.	<b>\$865</b>	<b>\$1,121</b>	<b>29.60%</b>
					PE \$24	\$10	<b>\$ Difference</b>
					CE Inc: \$55	\$41	<b>\$ 256</b>
					CN: \$786	\$1,070	CN Award Cost + Cont. \$1,068
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	

# Program Estimates Compared to Costs of Projects Completed SFY 2007

RSMo.21.795.3.(6)

(Dollars in Thousands)

(Dollars in thousands)							
County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Greene	44	810756  Completion 6/6/2007	4/2005	Replace eastbound and westbound pavement From CR 199 exit ramp (0.1 mi east of Rte. 744) to 0.5 mi. west of Rte. 744.  Reason(s): The cost estimate deviated from the actual cost due to scope changes and redesigns.	\$2,539	\$2,828	11.38%
					PE \$278	\$117	\$ Difference
					CE Inc: \$144	\$201	\$ 289
					CN: \$2,117	\$2,510	CN Award Cost + Cont. \$2,480
RW Inc: \$0	\$0						
RW: \$0	\$0						
Utilities \$0	\$0						
					NonContract \$0	\$0	
					Other: \$0	\$0	
Greene	44	810796  Completion 6/20/2007	6/2006	Guard cable and guardrail end section upgrades from Rte. 360 to Rte. 125. Funding from open-container penalty.  Reason(s): The cost estimate deviated from the actual cost due to a value engineering study (cost savings).	\$2,814	\$1,921	-31.73%
					PE \$30	\$14	\$ Difference
					CE Inc: \$176	\$54	\$ -893
					CN: \$2,565	\$1,854	CN Award Cost + Cont. \$1,921
RW Inc: \$0	\$0						
RW: \$0	\$0						
Utilities \$43	\$0						
					NonContract \$0	\$0	
					Other: \$0	\$0	
Greene	60	8D0600H  Completion 6/6/2007	9/2005	Diamond grinding on several disconnected sections of the James River Freeway and Rte. 60. Smooth roads initiative project.  Reason(s): The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	\$2,866	\$2,261	-21.11%
					PE \$78	\$5	\$ Difference
					CE Inc: \$183	\$121	\$ -605
					CN: \$2,605	\$2,135	CN Award Cost + Cont. \$2,075
RW Inc: \$0	\$0						
RW: \$0	\$0						
Utilities \$0	\$0						
					NonContract \$0	\$0	
					Other: \$0	\$0	

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Note: Estimates include actual right of way spent for jobs without programmed right of way.

# Program Estimates Compared to Costs of Projects Completed SFY 2007

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Greene	65	8P0848  Completion 5/21/2007	9/2006	Mill and resurface sections of the northbound and southbound lanes from Independence Street to Berkeley Street.  Reason(s): The cost estimate deviated from the actual cost due to recent changes in market prices for project components and project limits were increased during construction.	<b>\$360</b>	<b>\$554</b>	<b>53.89%</b>
					PE \$2 CE Inc: \$23 CN: \$335 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$0 Other: \$0	\$5 \$30 \$519 \$0 \$0 \$0 \$0 \$0	<b>\$ Difference</b> <b>\$ 194</b>
							CN Award Cost + Cont. \$474
Greene	744	8D0600L  Completion 5/4/2007	7/2005	Mill and resurface with 1 3/4" asphalt plus curb and gutter in Springfield on Kearney Street between Glenstone Avenue and Rte. 65, and on Rte. D between Glenstone Avenue and Blackman Road. Smooth roads initiative project.  Reason(s): The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	<b>\$1,033</b>	<b>\$1,355</b>	<b>31.17%</b>
					PE \$28 CE Inc: \$66 CN: \$939 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$0 Other: \$0	\$2 \$83 \$1,269 \$0 \$0 \$0 \$0 \$0	<b>\$ Difference</b> <b>\$ 322</b>
							CN Award Cost + Cont. \$1,232
Greene	O	8S0682  Completion 8/7/2006	4/2005	Grading, paving and replace bridge on relocation over Little Sac River 3.2 miles west of southbound Rte. 13. Project involves bridge N0214.  Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	<b>\$2,239</b>	<b>\$2,452</b>	<b>9.51%</b>
					PE \$366 CE Inc: \$109 CN: \$1,599 RW Inc: \$0 RW: \$160 Utilities \$5 NonContract \$0 Other: \$0	\$265 \$296 \$1,716 \$23 \$126 \$25 \$0 \$0	<b>\$ Difference</b> <b>\$ 213</b>
							CN Award Cost + Cont. \$1,737



# Program Estimates Compared to Costs of Projects Completed SFY 2007

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Laclede	44	1D0690S  Completion 3/20/2007	3/2006	Mill and resurface westbound lanes from 0.2 mile west of the Gasconade River to the Pulaski County line. Smooth roads initiative project.  Reason(s): The cost estimate deviated from the actual cost due to unexpected change orders.	<b>\$357</b>	<b>\$407</b>	<b>14.01%</b>
					PE \$2	\$0	<b>\$ Difference</b>
					CE Inc: \$23	\$7	<b>\$ 50</b>
					CN: \$332	\$401	CN Award Cost + Cont. \$334
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	
Laclede	5	8P0783  Completion 5/4/2007	4/2006	Construct left turn lane at Rte. 5 and Houston Road intersection north of Lebanon.  Reason(s): The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	<b>\$266</b>	<b>\$340</b>	<b>27.82%</b>
					PE \$16	\$7	<b>\$ Difference</b>
					CE Inc: \$16	\$26	<b>\$ 74</b>
					CN: \$234	\$307	CN Award Cost + Cont. \$323
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	
Laclede	CC	8S0829  Completion 8/21/2006	11/2005	Scrub seal from Rte. C in Phillipsburg to Rte. 38 in Marshfield.  Reason(s): The cost estimate deviated from the actual cost due to no historical data for estimating.	<b>\$388</b>	<b>\$156</b>	<b>-59.79%</b>
					PE \$5	\$1	<b>\$ Difference</b>
					CE Inc: \$23	\$13	<b>\$ -232</b>
					CN: \$338	\$142	CN Award Cost + Cont. \$151
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$22	\$0	
					Other: \$0	\$0	

# Program Estimates Compared to Costs of Projects Completed SFY 2007

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Laclede	HH	8S0512  Completion 7/7/2006	1/2005  Reason(s):	Grading, paving and replace bridge over North Cobb Creek 2.4 miles east of Rte. 5. Project involves bridge N0337.  The cost estimate deviated from the actual cost due to competition among contractors.	<b>\$1,572</b>	<b>\$1,321</b>	<b>-15.97%</b>
					PE \$406	\$272	<b>\$ Difference</b>
					CE Inc: \$72	\$119	<b>\$ -251</b>
					CN: \$1,057	\$844	CN Award Cost + Cont. \$865
					RW Inc: \$6	\$10	
					RW: \$31	\$31	
					Utilities \$0	\$44	
					NonContract \$0	\$0	
					Other: \$0	\$0	
Laclede	J	8L0600E  Completion 12/20/2006	11/2005  Reason(s):	1" surface leveling from I-44 east to Rte. 5. To be let in combination with project J8L0600E.  The project cost to complete was within +/- 10 percent of the estimate.	<b>\$520</b>	<b>\$542</b>	<b>4.23%</b>
					PE \$5	\$1	<b>\$ Difference</b>
					CE Inc: \$32	\$27	<b>\$ 22</b>
					CN: \$473	\$514	CN Award Cost + Cont. \$517
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$10	\$0	
					Other: \$0	\$0	
Polk	13	8D0500E  Completion 3/20/2007	3/2005  Reason(s):	Diamond grinding on southbound Rte. 13 from Rte. 83 in Bolivar to Norton Road in Springfield and 2 smaller disconnected sections of NB Rte. 13. Smooth roads initiative project.  The cost estimate deviated from the actual cost due to competition among contractors.	<b>\$3,485</b>	<b>\$2,666</b>	<b>-23.50%</b>
					PE \$95	\$4	<b>\$ Difference</b>
					CE Inc: \$222	\$225	<b>\$ -819</b>
					CN: \$3,168	\$2,436	CN Award Cost + Cont. \$2,573
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	

# Program Estimates Compared to Costs of Projects Completed SFY 2007

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Polk	13	8D0600D  Completion 5/4/2007	7/2005	Mill and resurface with 1 3/4" asphalt and fog seal shoulders on northbound lanes from 0.2 mile south of Rte. 32 to 1.3 miles north of Rte. 32 at Bolivar. Smooth roads initiative project.  Reason(s): The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	<b>\$123</b>	<b>\$405</b>	<b>229.27%</b>
					PE \$3	\$4	<b>\$ Difference</b>
					CE Inc: \$8	\$16	<b>\$ 282</b>
					CN: \$112	\$386	CN Award Cost + Cont. \$397
Stone	13	8P0770  Completion 8/21/2006	6/2005	Add signals and turn lanes at Mo. 13 and Mo. 76 intersection at Reeds Spring.  Reason(s): The cost estimate deviated from the actual cost due to competition among contractors.	<b>\$331</b>	<b>\$287</b>	<b>-13.29%</b>
					PE \$24	\$17	<b>\$ Difference</b>
					CE Inc: \$32	\$41	<b>\$ -44</b>
					CN: \$275	\$229	CN Award Cost + Cont. \$234
Stone	160	8L0600C  Completion 12/20/2006	12/2005	1 1/4" asphalt contract level course from Rte. 13 to Rte. 65.  Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	<b>\$342</b>	<b>\$340</b>	<b>-0.58%</b>
					PE \$5	\$0	<b>\$ Difference</b>
					CE Inc: \$21	\$14	<b>\$ -2</b>
					CN: \$310	\$325	CN Award Cost + Cont. \$325
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$6	\$0	
					Other: \$0	\$0	

# Program Estimates Compared to Costs of Projects Completed SFY 2007

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Taney	465	8P0831  Completion 10/4/2006	1/2006  Reason(s):	Installation of signals at the Rte. 65 interchange ramps. Project accelerated with \$170,000 from Taney County. MoDOT payback under 8P0831A.  The cost estimate deviated from the actual cost due to additional requirements after estimates were established.	<b>\$187</b>	<b>\$214</b>	<b>14.44%</b>
					PE \$1	\$10	<b>\$ Difference</b>
					CE Inc: \$12	\$10	<b>\$ 27</b>
					CN: \$170	\$194	CN Award Cost + Cont. \$201
Taney	76	8P0828  Completion 8/21/2006	11/2005  Reason(s):	Chip seal from Rte. 160 to Rte. 125 for pavement maintenance.  The cost estimate deviated from the actual cost due to no historical data for estimating.	<b>\$354</b>	<b>\$222</b>	<b>-37.29%</b>
					PE \$5	\$1	<b>\$ Difference</b>
					CE Inc: \$21	\$7	<b>\$ -132</b>
					CN: \$309	\$214	CN Award Cost + Cont. \$223
Taney	86	8S0823  Completion 2/6/2007	1/2006  Reason(s):	Paint, joint repair, epoxy bridge deck on bridge A0590 over Table Rock Lake.  The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	<b>\$1,621</b>	<b>\$2,812</b>	<b>73.47%</b>
					PE \$10	\$14	<b>\$ Difference</b>
					CE Inc: \$103	\$204	<b>\$ 1,191</b>
					CN: \$1,508	\$2,595	CN Award Cost + Cont. \$2,530
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	

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Note: Estimates include actual right of way spent for jobs without programmed right of way.

# Program Estimates Compared to Costs of Projects Completed SFY 2007

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(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Webster	44	810797  Completion 6/6/2007	6/2006  Reason(s):	Guard cable and guardrail end section upgrades from Rte. 125 near Strafford to Rte. 5 in Lebanon. Funding from open-container penalty.  The cost estimate deviated from the actual cost due to a value engineering study (cost savings).	<b>\$5,210</b>	<b>\$4,020</b>	<b>-22.84%</b>
					PE \$30	\$9	<b>\$ Difference</b>
					CE Inc: \$327	\$98	<b>\$ -1,190</b>
					CN: \$4,773	\$3,912	CN Award Cost + Cont. \$4,148
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$80	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	
Webster	60	8P0704  Completion 2/21/2007	9/2005  Reason(s):	Resurface westbound lanes from 0.6 mile east of Business 60 (Rogersville) to Porter Crossing Road.  The cost estimate deviated from the actual cost due to scope changes and redesigns and less than expected design cost.	<b>\$1,558</b>	<b>\$616</b>	<b>-60.46%</b>
					PE \$771	\$67	<b>\$ Difference</b>
					CE Inc: \$51	\$40	<b>\$ -942</b>
					CN: \$736	\$509	CN Award Cost + Cont. \$511
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	
Wright	38	8S0731  Completion 5/4/2007	7/2006  Reason(s):	Replace bridge deck on bridge X0519 over Beaver Creek, 1.3 miles east of Rte. 95.  The project cost to complete was within +/- 10 percent of the estimate.	<b>\$408</b>	<b>\$413</b>	<b>1.23%</b>
					PE \$60	\$46	<b>\$ Difference</b>
					CE Inc: \$22	\$33	<b>\$ 5</b>
					CN: \$326	\$333	CN Award Cost + Cont. \$330
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	

# Program Estimates Compared to Costs of Projects Completed SFY 2007

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Carter	60	9L0600R  Completion 9/7/2006	1/2006  Reason(s):	Thin Lift Overlay from Rte. 60 west junction to Rte. 60 east junction. Let in combination with 0L0500K.  The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	<b>\$57</b>	<b>\$72</b>	<b>26.32%</b>
					PE \$4	\$0	<b>\$ Difference</b>
					CE Inc: \$3	\$4	<b>\$ 15</b>
					CN: \$50	\$67	CN Award Cost + Cont. \$88
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	
					<b>\$22,765</b>	<b>\$21,246</b>	<b>-6.67%</b>
					PE \$1,207	\$765	<b>\$ Difference</b>
					CE Inc: \$967	\$604	<b>\$ -1,519</b>
					CN: \$15,569	\$15,638	
					RW Inc: \$0	\$468	CN Award
					RW: \$4,008	\$3,041	Cost + Cont. \$15,809
					Utilities \$627	\$729	
					NonContract \$387	\$1	
					Other: \$0	\$0	
Crawford	19	9P0572  Completion 12/7/2006	10/2005  Reason(s):	Upgrade intersection and signals to improve safety At Rte. ZZ/Washington Blvd. Intersection. Improvements to accommodate interstate overflow and reduce work-zone accidents.  The project cost to complete was within +/- 10 percent of the estimate.	<b>\$287</b>	<b>\$286</b>	<b>-0.35%</b>
					PE \$8	\$0	<b>\$ Difference</b>
					CE Inc: \$18	\$4	<b>\$ -1</b>
					CN: \$255	\$259	CN Award
					RW Inc: \$1	\$1	Cost + Cont. \$252
					RW: \$5	\$3	
					Utilities \$0	\$0	
					NonContract \$0	\$19	
					Other: \$0	\$0	

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Note: Estimates include actual right of way spent for jobs without programmed right of way.

# Program Estimates Compared to Costs of Projects Completed SFY 2007

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Crawford	44	9D0500B  Completion 3/20/2007	6/2005	Diamond grinding from Franklin County line to west of Rte. H.  Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	<b>\$474</b>	<b>\$454</b>	-4.22%
					PE \$13 CE Inc: \$29 CN: \$432 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$0 Other: \$0	\$9 \$17 \$428 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ -20
							CN Award Cost + Cont. \$406
Crawford	44	9D0500C  Completion 5/4/2007	6/2005	Thin Lift Overlay and resurface shoulders on I-44 eastbound lanes from west of Rte. J to Franklin County line. Let in combination with 9I0533 and 9I0534.  Reason(s): The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	<b>\$688</b>	<b>\$911</b>	32.41%
					PE \$10 CE Inc: \$0 CN: \$678 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$0 Other: \$0	\$2 \$35 \$875 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ 223
							CN Award Cost + Cont. \$805
Crawford	44	9I0509  Completion 2/6/2007	10/2004	Rehabilitate and resurface I-44 eastbound lanes 1.2 miles east of Rte. F to 0.6 mile west of Rte. H.  Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	<b>\$11,849</b>	<b>\$11,850</b>	0.01%
					PE \$980 CE Inc: \$647 CN: \$9,522 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$0 Other: \$0	\$231 \$495 \$11,112 \$0 \$0 \$12 \$0 \$0	\$ Difference \$ 1
							CN Award Cost + Cont. \$10,847

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Note: Estimates include actual right of way spent for jobs without programmed right of way.

# Program Estimates Compared to Costs of Projects Completed SFY 2007

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Crawford	44	910514  Completion 6/6/2007	9/2005	Rehabilitate and resurface I-44 westbound lanes 0.6 mile west of Rte. H to Phelps County.  Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	<b>\$12,651</b>	<b>\$11,474</b>	-9.30%
					PE \$200	\$265	\$ Difference
					CE Inc: \$800	\$467	\$ -1,177
					CN: \$11,651	\$10,728	CN Award Cost + Cont. \$11,724
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$13	
					NonContract \$0	\$0	
					Other: \$0	\$0	
Howell	60	9P0363B  Completion 9/20/2006	10/2001	Interchange at South Bus. 63, bridges, grading and paving and partial directional interchange from 0.9 mile east of Rte. 137 to the Rte. 60/63 interchange. Project involves bridges A1449 and A1450. Grading, bridges, interchanges and paving to add lanes.  Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	<b>\$21,576</b>	<b>\$23,530</b>	9.06%
					PE \$686	\$1,624	\$ Difference
					CE Inc: \$1,345	\$188	\$ 1,954
					CN: \$18,981	\$21,152	CN Award Cost + Cont. \$21,683
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$564	\$566	
					NonContract \$0	\$0	
					Other: \$0	\$0	
Howell	60	9P0363C  Completion 2/6/2007	11/2004	Project will upgrade the existing lanes to be utilized as westbound/northbound lanes 0.5 mile east of Bus. Rte. 60/63 to 0.7 mile east of Rte. 60/63 interchange near Cabool. This project relates to 9P0363, 9P0363B and 9S0404.  Reason(s): The cost estimate deviated from the actual cost due to lower than expected engineering costs and competition among contractors.	<b>\$4,113</b>	<b>\$3,068</b>	-25.41%
					PE \$621	\$17	\$ Difference
					CE Inc: \$222	\$182	\$ -1,045
					CN: \$3,270	\$2,870	CN Award Cost + Cont. \$2,934
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	

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Note: Estimates include actual right of way spent for jobs without programmed right of way.



# Program Estimates Compared to Costs of Projects Completed SFY 2007

RSMo.21.795.3.(6)

(Dollars in Thousands)

(\$ in thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Howell	63	9D0500D	6/2005	Diamond grinding from Rte. 160 to Bus. Rte. 63 south junction.	<b>\$159</b>	<b>\$140</b>	<b>-11.95%</b>
		Completion 3/20/2007	Reason(s):  The cost estimate deviated from the actual cost due to unexpected change orders.	PE	\$4	\$7	<b>\$ Difference</b> <b>\$ -19</b>
				CE Inc:	\$10	\$2	
				CN:	\$145	\$131	
		RW Inc:	\$0	\$0	CN Award Cost + Cont. \$146		
		RW:	\$0	\$0			
		Utilities	\$0	\$0			
		NonContract	\$0	\$0			
				Other:	\$0	\$0	
Howell	63	9D0500E	6/2005	Milling and resurfacing from Broadway Street to Bus. Rte. 63 south junction in West Plains.	<b>\$401</b>	<b>\$412</b>	<b>2.74%</b>
		Completion 12/20/2006	Reason(s):  The project cost to complete was within +/- 10 percent of the estimate.	PE	\$11	\$21	<b>\$ Difference</b> <b>\$ 11</b>
				CE Inc:	\$25	\$5	
				CN:	\$365	\$386	
		RW Inc:	\$0	\$0	CN Award Cost + Cont. \$368		
		RW:	\$0	\$0			
		Utilities	\$0	\$0			
		NonContract	\$0	\$0			
				Other:	\$0	\$0	
Howell	63	9P0497	10/2003	Grading, drainage, box culvert, paving and signals to upgrade to 4 lanes from 0.4 mile north of Rte. CC to 0.2 mile south of Rte. K in West Plains. \$150,000 transferred from Headquarters Traffic Division. Project involves bridge box culvert K0209.	<b>\$6,776</b>	<b>\$6,770</b>	<b>-0.09%</b>
		Completion 6/6/2007	Reason(s):  The project cost to complete was within +/- 10 percent of the estimate.	PE	\$499	\$189	<b>\$ Difference</b> <b>\$ -6</b>
				CE Inc:	\$380	\$461	
				CN:	\$5,660	\$6,038	
		RW Inc:	\$36	\$21	CN Award Cost + Cont. \$5,783		
		RW:	\$166	\$60			
		Utilities	\$35	\$0			
		NonContract	\$0	\$0			
				Other:	\$0	\$0	

# Program Estimates Compared to Costs of Projects Completed SFY 2007

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Phelps	44	910484  <b>Completion</b> 2/6/2007	7/2004  <b>Reason(s):</b>	Grading, drainage and paving for 4 lane relocation with improvements to the Sugar Tree Road interchange from 2.5 miles east of Rte. D interchange to Sugar Tree Road Interchange. Rehab and replace.; \$4.2 million from Interstate Statewide Funding.  The project cost to complete was within +/- 10 percent of the estimate.	<b>\$15,105</b>	<b>\$14,740</b>	-2.42%
					<i>PE</i> \$1,091	\$388	<b>\$ Difference</b>
					<i>CE Inc:</i> \$771	\$535	<b>\$ -365</b>
					<i>CN:</i> \$12,671	\$12,729	<i>CN Award</i> <i>Cost + Cont. \$11,987</i>
<i>RW Inc:</i> \$0	\$91						
<i>RW:</i> \$284	\$707						
<i>Utilities</i> \$288	\$291						
					<i>NonContract</i> \$0	\$0	
					<i>Other:</i>	\$0	
Phelps	44	910533  <b>Completion</b> 5/4/2007	6/2005  <b>Reason(s):</b>	Thin Lift Overlay eastbound lanes and shoulders from 0.2 mile east of Rte. 68 to 1.2 miles east of Rte. F. SRI Accelerated Project. Let in combination with 9D0500C and 910534.  The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	<b>\$1,093</b>	<b>\$1,810</b>	65.60%
					<i>PE</i> \$30	\$0	<b>\$ Difference</b>
					<i>CE Inc:</i> \$70	\$120	<b>\$ 717</b>
					<i>CN:</i> \$993	\$1,689	<i>CN Award</i> <i>Cost + Cont. \$1,355</i>
<i>RW Inc:</i> \$0	\$0						
<i>RW:</i> \$0	\$0						
<i>Utilities</i> \$0	\$0						
					<i>NonContract</i> \$0	\$0	
					<i>Other:</i>	\$0	
Phelps	44	910534  <b>Completion</b> 5/4/2007	6/2005  <b>Reason(s):</b>	Thin Lift Overlay westbound lanes and shoulders from 1.1 miles east of Rte. U to Rte. V. SRI Accelerated Project. Let in combination with 9D0500C and 910533.  The project cost to complete was within +/- 10 percent of the estimate.	<b>\$1,571</b>	<b>\$1,593</b>	1.40%
					<i>PE</i> \$43	\$0	<b>\$ Difference</b>
					<i>CE Inc:</i> \$100	\$71	<b>\$ 22</b>
					<i>CN:</i> \$1,428	\$1,522	<i>CN Award</i> <i>Cost + Cont. \$1,533</i>
<i>RW Inc:</i> \$0	\$0						
<i>RW:</i> \$0	\$0						
<i>Utilities</i> \$0	\$0						
					<i>NonContract</i> \$0	\$0	
					<i>Other:</i>	\$0	

# Program Estimates Compared to Costs of Projects Completed SFY 2007

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Phelps	44	910569  Completion 3/6/2007	4/2006	Perform bridge preventive maintenance and repair bridge curbs I-44 eastbound lane bridge (G0418) over the Little Piney River. Preventive maintenance on bridge structure and deck with curb replacement.  Reason(s): The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	<b>\$1,432</b>	<b>\$454</b>	<b>-68.30%</b>
					PE \$100 CE Inc: \$86 CN: \$1,246 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$0 Other: \$0	\$21 \$17 \$415 \$0 \$0 \$0 \$0 \$0	<b>\$ Difference</b> <b>\$ -978</b>
							CN Award Cost + Cont. \$596
Phelps	44	910570  Completion 3/20/2007	9/2005	Mill and resurface with 1 3/4" asphalt from 0.1 mile east of Rte. V to Sugartree Road.  Reason(s): The cost estimate deviated from the actual cost due to unexpected change orders.	<b>\$1,297</b>	<b>\$1,689</b>	<b>30.22%</b>
					PE \$0 CE Inc: \$83 CN: \$1,214 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$0 Other: \$0	\$0 \$60 \$1,629 \$0 \$0 \$0 \$0 \$0	<b>\$ Difference</b> <b>\$ 392</b>
							CN Award Cost + Cont. \$1,302
Pulaski	44	9S0492  Completion 2/21/2007	10/2003	Improvements to I-44 Spur to increase capacity on Missouri Avenue from I-44 eastbound lane to Fort Leonard Wood north gate. \$100,000 transferred from Headquarters Traffic Division for video detection and signal interconnect work.  Reason(s): The cost estimate deviated from the actual cost due to higher than expected right of way costs.	<b>\$15,419</b>	<b>\$18,588</b>	<b>20.55%</b>
					PE \$1,328 CE Inc: \$830 CN: \$10,261 RW Inc: \$0 RW: \$3,000 Utilities \$0 NonContract \$0 Other: \$0	\$1,374 \$917 \$10,047 \$226 \$5,440 \$584 \$0 \$0	<b>\$ Difference</b> <b>\$ 3,169</b>
							CN Award Cost + Cont. \$9,811

# Program Estimates Compared to Costs of Projects Completed SFY 2007

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Ripley	142	9L0600E	1/2006	Thin Lift Overlay from Rte. E to Rte. T.	<b>\$143</b>	<b>\$192</b>	<b>34.27%</b>
		<b>Completion</b> 9/7/2006	<b>Reason(s):</b>	The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	PE \$11	\$0	<b>\$ Difference</b>
					CE Inc: \$8	\$6	<b>\$ 49</b>
					CN: \$124	\$185	CN Award Cost + Cont. \$195
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	
Ripley	160	9P0571	12/2005	Adding a left turn lane at Rte. 160 and Rte. 21 north junction.	<b>\$198</b>	<b>\$185</b>	<b>-6.57%</b>
		<b>Completion</b> 10/18/2006	<b>Reason(s):</b>	The project cost to complete was within +/- 10 percent of the estimate.	PE \$10	\$0	<b>\$ Difference</b>
					CE Inc: \$12	\$8	<b>\$ -13</b>
					CN: \$176	\$177	CN Award Cost + Cont. \$203
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	
Ripley	E	9L0700N	1/2006	Asphalt overlay from Rte. 142 to Arkansas State line.	<b>\$227</b>	<b>\$251</b>	<b>10.57%</b>
		<b>Completion</b> 9/7/2006	<b>Reason(s):</b>	The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	PE \$7	\$0	<b>\$ Difference</b>
					CE Inc: \$14	\$7	<b>\$ 24</b>
					CN: \$206	\$244	CN Award Cost + Cont. \$255
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	

# Program Estimates Compared to Costs of Projects Completed SFY 2007

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Shannon	60	9P0564  Completion 6/6/2007	2/2006	Thin-lift resurfacing to utilize roadway as part of a 4-lane facility from Rte. W in Shannon County to Rte. C in Carter County.  Reason(s): The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	<b>\$1,087</b>	<b>\$1,245</b>	<b>14.54%</b>
					PE \$29 CE Inc: \$68 CN: \$990 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$0 Other: \$0	\$1 \$38 \$1,206 \$0 \$0 \$0 \$0 \$0	<b>\$ Difference</b> <b>\$ 158</b>
							CN Award Cost + Cont. \$1,149
Texas	32	9P0263  Completion 8/7/2006	4/2003	Grading, paving and replace bridges over Roubidoux and Doolittle Creeks from 0.6 mile west of Rte. AH to 0.4 mile east of Rte. AH. Involves bridges T0010 and T0011.  Reason(s): The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	<b>\$3,576</b>	<b>\$4,373</b>	<b>22.29%</b>
					PE \$246 CE Inc: \$202 CN: \$2,980 RW Inc: \$0 RW: \$66 Utilities \$82 NonContract \$0 Other: \$0	\$437 \$166 \$3,606 \$30 \$66 \$69 \$0 \$0	<b>\$ Difference</b> <b>\$ 797</b>
							CN Award Cost + Cont. \$3,645
Texas	63	9P0521  Completion 6/6/2007	2/2006	Thin-lift asphalt resurfacing from Rte. 32 at Licking to Rte. E.  Reason(s): The cost estimate deviated from the actual cost due to splitting projects; Part of original project limits were incorporated into 9P0598.	<b>\$1,673</b>	<b>\$1,313</b>	<b>-21.52%</b>
					PE \$23 CE Inc: \$105 CN: \$1,545 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$0 Other: \$0	\$0 \$74 \$1,239 \$0 \$0 \$0 \$0 \$0	<b>\$ Difference</b> <b>\$ -360</b>
							CN Award Cost + Cont. \$1,307

# Program Estimates Compared to Costs of Projects Completed SFY 2007

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Washington	32	9L0600C  Completion 3/6/2007	12/2005	Thin Lift Overlay from Rte. 21 in Washington County to 0.6 mile west of Rtes. BB/N in St. Francois County.  Reason(s): The cost estimate deviated from the actual cost due to lower than expected engineering costs.	<b>\$362</b>	<b>\$293</b>	<b>-19.06%</b>
					PE \$27	\$0	<b>\$ Difference</b> <b>\$ -69</b>
					CE Inc: \$21	\$8	
					CN: \$314	\$285	
				RW Inc: \$0	\$0	CN Award Cost + Cont. \$306	
				RW: \$0	\$0		
				Utilities \$0	\$0		
				NonContract \$0	\$0		
					Other: \$0	\$0	
Washington	E	9L0600B  Completion 3/6/2007	12/2005	Thin Lift Overlay from Rte. 47 to Rte. 21.  Reason(s): The cost estimate deviated from the actual cost due to lower than expected engineering costs and unexpected change orders.	<b>\$175</b>	<b>\$145</b>	<b>-17.14%</b>
					PE \$13	\$0	<b>\$ Difference</b> <b>\$ -30</b>
					CE Inc: \$10	\$6	
					CN: \$152	\$139	
				RW Inc: \$0	\$0	CN Award Cost + Cont. \$151	
				RW: \$0	\$0		
				Utilities \$0	\$0		
				NonContract \$0	\$0		
					Other: \$0	\$0	
Washington	H	9L0600A  Completion 3/6/2007	12/2005	Thin Lift Overlay from Rte. 47 to Rte. WW.  Reason(s): The cost estimate deviated from the actual cost due to lower than expected engineering costs.	<b>\$143</b>	<b>\$125</b>	<b>-12.59%</b>
					PE \$11	\$0	<b>\$ Difference</b> <b>\$ -18</b>
					CE Inc: \$8	\$5	
					CN: \$124	\$120	
				RW Inc: \$0	\$0	CN Award Cost + Cont. \$137	
				RW: \$0	\$0		
				Utilities \$0	\$0		
				NonContract \$0	\$0		
					Other: \$0	\$0	

# Program Estimates Compared to Costs of Projects Completed SFY 2007

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Butler	158	0L0500P  Completion 7/7/2006	12/2004	Thin Lift Overlay resurfacing with 1-inch bituminous overlay from Rte. 67 to Rte. 142.  Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	<b>\$160</b>	<b>\$146</b>	-8.75%
					PE \$1 CE Inc: \$10 CN: \$148 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$1 Other: \$0	\$0 \$6 \$140 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ -14
							CN Award Cost + Cont. \$149
Butler	67	0P0951  Completion 6/20/2007	9/2006	Underseal pavement to improve ride on Rte. 67 from 0.5 mile south of Rte. 160 to Arkansas state line.  Reason(s): The cost estimate deviated from the actual cost due to irregularities in pavement.	<b>\$1,079</b>	<b>\$824</b>	-23.63%
					PE \$20 CE Inc: \$68 CN: \$991 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$0 Other: \$0	\$2 \$32 \$790 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ -255
							CN Award Cost + Cont. \$815
Butler	AA	0L0500Q  Completion 7/7/2006	12/2004	Thin Lift Overlay resurfacing with 1-inch bituminous overlay from Rte. 60 to Rte. B.  Reason(s): The cost estimate deviated from the actual cost due to competition among contractors.	<b>\$60</b>	<b>\$49</b>	-18.33%
					PE \$1 CE Inc: \$4 CN: \$54 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$1 Other: \$0	\$0 \$2 \$47 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ -11
							CN Award Cost + Cont. \$46

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Note: Estimates include actual right of way spent for jobs without programmed right of way.

# Program Estimates Compared to Costs of Projects Completed SFY 2007

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Butler	B	0L0500L  Completion 7/7/2006	12/2004	Thin Lift Overlay resurfacing with 1.25-inch bituminous overlay from Bus. 60 to Rte. 51.  Reason(s): The cost estimate deviated from the actual cost due to additional requirements after estimates were established.	<b>\$248</b>	<b>\$322</b>	<b>29.84%</b>
					PE \$1 CE Inc: \$16 CN: \$230 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$1 Other: \$0	\$0 \$12 \$310 \$0 \$0 \$0 \$0 \$0	<b>\$ Difference</b> <b>\$ 74</b>
							CN Award Cost + Cont. \$316
Butler	DD	0L0500N  Completion 7/7/2006	12/2004	Thin Lift Overlay resurfacing with 1-inch bituminous overlay from Rte. 60 to Rte. 51 at Fisk.  Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	<b>\$22</b>	<b>\$22</b>	<b>0.00%</b>
					PE \$1 CE Inc: \$1 CN: \$19 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$1 Other: \$0	\$0 \$2 \$21 \$0 \$0 \$0 \$0 \$0	<b>\$ Difference</b> <b>\$ 0</b>
							CN Award Cost + Cont. \$22
Cape Girardeau	25	0S0863  Completion 11/6/2006	6/2004	Develop left turn lanes for Jackson Trail 0.4 mile S/O Rte. 34/72 intersection.  Reason(s): The cost estimate deviated from the actual cost due to recent changes in market prices for project components and due to scope changes and redesigns.	<b>\$362</b>	<b>\$1,130</b>	<b>212.15%</b>
					PE \$63 CE Inc: \$19 CN: \$280 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$0 Other: \$0	\$91 \$103 \$698 \$36 \$128 \$74 \$0 \$0	<b>\$ Difference</b> <b>\$ 768</b>
							CN Award Cost + Cont. \$646



# Program Estimates Compared to Costs of Projects Completed SFY 2007

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Cape Girardeau	34	0P0875  Completion 7/7/2006	4/2004  Reason(s):	Demolition and asbestos removal 2.2 miles to 1.0 mile west of Rte. 25.  This project required additional inspection due to larger than expected amounts of asbestos encountered.	<b>\$146</b>	<b>\$198</b>	<b>35.62%</b>
					PE \$11	\$15	\$ Difference \$ 52
					CE Inc: \$9	\$39	
					CN: \$126	\$144	
					RW Inc: \$0	\$0	CN Award Cost + Cont. \$134
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	
Cape Girardeau	55	1D0692H  Completion 3/20/2007	3/2006  Reason(s):	Gap Striping Contract for District 10 at various locations along I-55.  The project cost to complete was within +/- 10 percent of the estimate.	<b>\$62</b>	<b>\$62</b>	<b>0.00%</b>
					PE \$1	\$0	\$ Difference \$ 0
					CE Inc: \$4	\$5	
					CN: \$57	\$56	
					RW Inc: \$0	\$0	CN Award Cost + Cont. \$56
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	
Cape Girardeau	61	0P0871  Completion 3/20/2007	2/2005  Reason(s):	Concrete pavement and signalized intersection of Rte. 61 and Silver Springs Rd. This cost sharing project being undertaken in partnership with City of Cape Girardeau.  The cost estimate deviated from the actual cost due to additional requirements after estimates were established.	<b>\$487</b>	<b>\$1,152</b>	<b>136.55%</b>
					PE \$38	\$6	\$ Difference \$ 665
					CE Inc: \$0	\$132	
					CN: \$448	\$1,014	
					RW Inc: \$0	\$0	CN Award Cost + Cont. \$1,025
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$1	\$0	
					Other: \$0	\$0	

# Program Estimates Compared to Costs of Projects Completed SFY 2007

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Cape Girardeau	61	0P0891  Completion 8/21/2006	6/2005	Install lighting at Rte. I-55/US-61 interchange to improve safety. I-55/Rte. 61 interchange (Center Junction). Payback to City of Jackson in SFY 07 under 0P0891Z. City of Jackson funding acceleration of this project from SFY 07 to SFY 05.  Reason(s): The cost estimate deviated from the actual cost due to scope changes and redesigns.	<b>\$163</b>	<b>\$255</b>	<b>56.44%</b>
					PE \$12 CE Inc: \$10 CN: \$140 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$1 Other:	\$23 \$31 \$200 \$0 \$0 \$0 \$0 \$0	<b>\$ Difference</b> <b>\$ 92</b>
							CN Award Cost + Cont. \$206
Cape Girardeau	D	0S0932  Completion 6/20/2007	1/2006	Signalization of the Rte. D and Farmington Road Intersection in City of Jackson 0.6 mile west of the intersection of Rte. D and Rte. 61. Cost share project with city of Jackson.  Reason(s): The cost estimate deviated from the actual cost due to higher than expected engineering cost.	<b>\$129</b>	<b>\$142</b>	<b>10.08%</b>
					PE \$9 CE Inc: \$8 CN: \$112 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$0 Other:	\$16 \$35 \$90 \$0 \$0 \$0 \$0 \$0	<b>\$ Difference</b> <b>\$ 13</b>
							CN Award Cost + Cont. \$94
Dunklin	412	0P0892  Completion 2/6/2007	1/2005	Resurfacing thin-lift overlay intersection of Rte. 412 and Rte. 84 in Kennett south to Rte. 108.  Reason(s): The cost estimate deviated from the actual cost due to additional requirements after estimates were established.	<b>\$1,211</b>	<b>\$1,900</b>	<b>56.90%</b>
					PE \$43 CE Inc: \$74 CN: \$1,094 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$0 Other:	\$5 \$80 \$1,816 \$0 \$0 \$0 \$0 \$0	<b>\$ Difference</b> <b>\$ 689</b>
							CN Award Cost + Cont. \$1,792

# Program Estimates Compared to Costs of Projects Completed SFY 2007

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Dunklin	P	0S0621  Completion 3/6/2007	3/2006	Grading, paving and replace bridge over Pole Cat Drainage Ditch, 0.3 mile west of Rte. 412 at Senath. Project involves bridge A6164.  Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	<b>\$406</b>	<b>\$428</b>	5.42%
					PE \$85 CE Inc: \$17 CN: \$245 RW Inc: \$16 RW: \$30 Utilities \$13 NonContract \$0 Other:	\$89 \$35 \$285 \$12 \$2 \$5 \$0 \$0	\$ Difference \$ 22
							CN Award Cost + Cont. \$294
Mississippi	60	0P0808  Completion 6/30/2007	4/2000	Rehabilitate navigation lights on Mississippi River Bridge at Cairo (Project involves Bridge K950R). Project funded jointly by Missouri and Illinois. Will be let by Illinois.  Reason(s): The cost estimate deviated from the actual cost because the estimate represents the entire cost of the project, but the actual cost represents Missouri's share only.	<b>\$484</b>	<b>\$110</b>	-77.27%
					PE \$0 CE Inc: \$31 CN: \$453 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$0 Other:	\$0 \$0 \$110 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ -374
							CN Award Cost + Cont. \$126
New Madrid	55	0D0500C  Completion 4/5/2007	2/2005	Paving mainline and shoulders of north and southbound lanes from US 61 north to Rte. EE and 2 miles south of New Madrid County line to Rte. A interchange. Let in combination with 0I0854.  Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	<b>\$6,346</b>	<b>\$6,500</b>	2.43%
					PE \$5 CE Inc: \$415 CN: \$5,926 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$0 Other:	\$0 \$290 \$6,210 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ 154
							CN Award Cost + Cont. \$6,091

# Program Estimates Compared to Costs of Projects Completed SFY 2007

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
New Madrid	55	010854  Completion 4/5/2007	2/2005	Pavement repair and thin lift overlay northbound and southbound from 0.67 mile south of Rte. EE to 2.0 miles south of Pemiscot County line. Let in combination with 0D0500C.  Reason(s): The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	<b>\$6,041</b>	<b>\$7,806</b>	<b>29.22%</b>
					PE \$220 CE Inc: \$370 CN: \$5,449 RW Inc: \$0 RW: \$1 Utilities \$0 NonContract \$1 Other: \$0	\$140 \$414 \$7,251 \$1 \$0 \$0 \$0 \$0	<b>\$ Difference</b> <b>\$ 1,765</b>
							CN Award Cost + Cont. \$7,163
New Madrid	80	0P0882  Completion 3/20/2007	4/2006	Replace bridge deck and replace timber piling on K0787 over St. Johns Ditch 0.5 mile east of I-55.  Reason(s): The cost estimate deviated from the actual cost due to an effort to reduce project costs by applying practical design concept.	<b>\$1,142</b>	<b>\$501</b>	<b>-56.13%</b>
					PE \$155 CE Inc: \$59 CN: \$853 RW Inc: \$11 RW: \$28 Utilities \$36 NonContract \$0 Other: \$0	\$123 \$30 \$341 \$7 \$0 \$0 \$0 \$0	<b>\$ Difference</b> <b>\$ -641</b>
							CN Award Cost + Cont. \$372
New Madrid	ZZ	0S0832  Completion 3/6/2007	3/2006	Replace bridge over drainage ditch # 55 7.5 miles west of Rte. 61. Project involves bridge T0786.  Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	<b>\$409</b>	<b>\$384</b>	<b>-6.11%</b>
					PE \$65 CE Inc: \$21 CN: \$307 RW Inc: \$6 RW: \$9 Utilities \$0 NonContract \$1 Other: \$0	\$114 \$60 \$210 \$0 \$0 \$0 \$0 \$0	<b>\$ Difference</b> <b>\$ -25</b>
							CN Award Cost + Cont. \$227

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Note: Estimates include actual right of way spent for jobs without programmed right of way.

# Program Estimates Compared to Costs of Projects Completed SFY 2007

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Pemiscot	412	0P0600	12/2003	Paving and grading to add lanes for a four-lane divided highway from Dunklin County to 0.6 mile east of Rte. A. To be let with 0P0600E. Relates to 0P0600B thru 0P0600E.  Reason(s): The cost estimate deviated from the actual cost due to additional requirements after estimates were established.	<b>\$4,946</b>	<b>\$5,461</b>	<b>10.41%</b>
		Completion 10/18/2006	PE \$359		\$174	<b>\$ Difference</b> <b>\$ 515</b>	
			CE Inc: \$210		\$169		
			CN: \$3,095		\$3,617		
	RW Inc: \$28	\$198	CN Award Cost + Cont. \$3,824				
	RW: \$1,253	\$1,303					
	Utilities \$0	\$0					
	NonContract \$1	\$0					
				Other: \$0	\$0		
Pemiscot	412	0P0600E	12/2003	Grading and drainage from Dunklin County to 0.6 mile east of Rte. A. To be let with 0P0600.  Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	<b>\$1,885</b>	<b>\$2,007</b>	<b>6.47%</b>
		Completion 10/18/2006	PE \$208		\$215	<b>\$ Difference</b> <b>\$ 122</b>	
			CE Inc: \$97		\$246		
			CN: \$1,426		\$1,458		
	RW Inc: \$0	\$0	CN Award Cost + Cont. \$1,442				
	RW: \$0	\$0					
	Utilities \$153	\$87					
	NonContract \$1	\$0					
				Other: \$0	\$0		
Pemiscot	55	0I0913	10/2005	Install delineators from Arkansas to Jefferson County line.  Reason(s): The cost estimate deviated from the actual cost due to no historical data for estimating.	<b>\$1,028</b>	<b>\$492</b>	<b>-52.14%</b>
		Completion 11/6/2006	PE \$5		\$0	<b>\$ Difference</b> <b>\$ -536</b>	
			CE Inc: \$65		\$24		
			CN: \$958		\$468		
	RW Inc: \$0	\$0	CN Award Cost + Cont. \$513				
	RW: \$0	\$0					
	Utilities \$0	\$0					
	NonContract \$0	\$0					
				Other: \$0	\$0		

# Program Estimates Compared to Costs of Projects Completed SFY 2007

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Pemiscot	84	0P0894  Completion 2/6/2007	1/2005	Resurfacing thin-lift overlay east of New Rte. 412 in Hayti Heights to intersection of Rte. U in Caruthersville.  Reason(s): The cost estimate deviated from the actual cost due to additional requirements after estimates were established.	<b>\$704</b>	<b>\$885</b>	<b>25.71%</b>
					PE \$25	\$3	<b>\$ Difference</b>
					CE Inc: \$43	\$60	<b>\$ 181</b>
					CN: \$636	\$821	CN Award Cost + Cont. \$748
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	
Scott	61	0S0905  Completion 11/6/2006	4/2005	Improve intersection geometrics and add signals at the intersection of US 61 and Rte. HH/ZZ. Partnership with the City of Sikeston.  Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	<b>\$947</b>	<b>\$928</b>	<b>-2.01%</b>
					PE \$70	\$108	<b>\$ Difference</b>
					CE Inc: \$56	\$106	<b>\$ -19</b>
					CN: \$820	\$713	CN Award Cost + Cont. \$775
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$1	\$0	
					Other: \$0	\$0	
St. Francois	67	0P0591F  Completion 7/20/2006	11/2003	Construct new Maple Street Interchange, remove Liberty Street signalized intersection from 0.7 mile south of Rte. 67/32 south interchange at Farmington to 0.5 mile north of Rte. W.  Reason(s): The cost estimate deviated from the actual cost due to competition among contractors and lower than expected right of way acquisition costs.	<b>\$6,726</b>	<b>\$5,221</b>	<b>-22.38%</b>
					PE \$323	\$212	<b>\$ Difference</b>
					CE Inc: \$247	\$342	<b>\$ -1,505</b>
					CN: \$3,994	\$3,730	CN Award Cost + Cont. \$3,740
					RW Inc: \$430	\$56	
					RW: \$1,712	\$870	
					Utilities \$20	\$11	
					NonContract \$0	\$0	
					Other: \$0	\$0	

# Program Estimates Compared to Costs of Projects Completed SFY 2007

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St. Francois	67	0P0591G  Completion 5/21/2007	11/2004	Construct new service road at the fairgrounds, from Red Rooster Rd to Maple Street 1.4 miles south of Rte. 67-32 interchange at Leadington, Red Rooster Road to Maple Street at Farmington. Upgrade to Freeway-first stage of interchange.  Reason(s): The cost estimate deviated from the actual cost due to scope changes and lower than expected right of way cost.	<b>\$11,801</b>	<b>\$9,703</b>	<b>-17.78%</b>
					PE \$536 CE Inc: \$355 CN: \$5,230 RW Inc: \$0 RW: \$5,180 Utilities \$500 NonContract \$0 Other: \$0	\$432 \$590 \$4,716 \$198 \$3,432 \$330 \$4 \$0	<b>\$ Difference</b> <b>\$ -2,098</b>
							CN Award Cost + Cont. \$4,515
St. Francois	67	0P0879  Completion 6/6/2007	12/2004	Close median opening at intersection of Rte. 67 and Commonwealth Dr./Rosener Dr.  Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	<b>\$2,199</b>	<b>\$2,398</b>	<b>9.05%</b>
					PE \$40 CE Inc: \$64 CN: \$934 RW Inc: \$16 RW: \$1,069 Utilities \$75 NonContract \$1 Other: \$0	\$187 \$179 \$1,126 \$83 \$824 \$0 \$0 \$0	<b>\$ Difference</b> <b>\$ 199</b>
							CN Award Cost + Cont. \$1,088
St. Francois	OO	0S0927  Completion 2/21/2007	12/2005	1 3/4" asphalt all of Rte. OO, from Rte. 32 in St. Francois County to Rte. 72 in Madison County.  Reason(s): The cost estimate deviated from the actual cost due to competition among contractors.	<b>\$1,579</b>	<b>\$840</b>	<b>-46.80%</b>
					PE \$5 CE Inc: \$103 CN: \$1,471 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$0 Other: \$0	\$0 \$45 \$795 \$0 \$0 \$0 \$0 \$0	<b>\$ Difference</b> <b>\$ -739</b>
							CN Award Cost + Cont. \$815

# Program Estimates Compared to Costs of Projects Completed SFY 2007

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St. Francois	W	0S0881  Completion 3/20/2007	6/2005	Geometric improvements and signalization of the intersection of Rte. W and Westmont Dr., 0.25 mile east of Rte. 67.  Reason(s): The cost estimate deviated from the actual cost due to additional requirements after estimates were established.	<b>\$763</b>	<b>\$1,033</b>	<b>35.39%</b>
					PE \$86 CE Inc: \$50 CN: \$561 RW Inc: \$15 RW: \$51 Utilities \$0 NonContract \$0 Other: \$0	\$111 \$132 \$779 \$1 \$0 \$11 \$0 \$0	<b>\$ Difference</b> <b>\$ 270</b>
							CN Award Cost + Cont. \$811
Ste. Genevieve	U	0S0678  Completion 6/30/2007	4/2000	Replace bridge over the old Mississippi River channel 0.1 mile east of Rte. 61 at St. Mary's. Project involves bridge X393R. Randolph County, IL is the lead agency and is paying 50% of project cost.  Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	<b>\$1,040</b>	<b>\$1,104</b>	<b>6.15%</b>
					PE \$106 CE Inc: \$58 CN: \$785 RW Inc: \$7 RW: \$9 Utilities \$75 NonContract \$0 Other: \$0	\$244 \$0 \$845 \$6 \$9 \$0 \$0 \$0	<b>\$ Difference</b> <b>\$ 64</b>
							CN Award Cost + Cont. \$886
Stoddard	51	0L0500M  Completion 7/7/2006	12/2004	Thin Lift Overlay resurfacing with 1.25-inch bituminous overlay from Rte. 60 to Rte. B.  Reason(s): The cost estimate deviated from the actual cost due to additional requirements after estimates were established.	<b>\$87</b>	<b>\$117</b>	<b>34.48%</b>
					PE \$1 CE Inc: \$5 CN: \$80 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$1 Other: \$0	\$0 \$6 \$111 \$0 \$0 \$0 \$0 \$0	<b>\$ Difference</b> <b>\$ 30</b>
							CN Award Cost + Cont. \$115



# Program Estimates Compared to Costs of Projects Completed SFY 2007

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Stoddard	60	0P0916  Completion 6/20/2007	12/2005	1 3/4" asphalt all of Business Rte. 60 in Dexter from Rte. AD to Rte. 25. The city of Dexter will fund part of this project utilizing STP-Urban funds.  Reason(s): The cost estimate deviated from the actual cost due to unexpected change orders.	<b>\$602</b>	<b>\$541</b>	<b>-10.13%</b>
					PE \$5 CE Inc: \$38 CN: \$559 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$0 Other: \$0	\$0 \$35 \$494 \$0 \$0 \$0 \$12 \$0	<b>\$ Difference</b> <b>\$ -61</b>
							CN Award Cost + Cont. \$551
Stoddard	T	0L0500J  Completion 7/7/2006	12/2004	Thin Lift Overlay resurfacing with 1-inch bituminous overlay from Rte. D (Wayne) to Rte. 51 (Stoddard).  Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	<b>\$193</b>	<b>\$206</b>	<b>6.74%</b>
					PE \$1 CE Inc: \$12 CN: \$180 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$0 Other: \$0	\$0 \$10 \$196 \$0 \$0 \$0 \$0 \$0	<b>\$ Difference</b> <b>\$ 13</b>
							CN Award Cost + Cont. \$202
Various	34	0U0598  Completion 5/21/2007	6/2004	Widen and resurface existing Rte., replace bridge, signals, curb, gutter and part storm sewer from 1.0 mile west of Rte. 25 to Rte. 25 junction. Project involves bridge J0328.  Reason(s): The cost estimate deviated from the actual cost due to additional requirements after estimates were established.	<b>\$9,330</b>	<b>\$12,488</b>	<b>33.85%</b>
					PE \$688 CE Inc: \$359 CN: \$5,285 RW Inc: \$507 RW: \$2,491 Utilities \$0 NonContract \$0 Other: \$0	\$1,194 \$846 \$5,992 \$471 \$3,692 \$293 \$0 \$0	<b>\$ Difference</b> <b>\$ 3,158</b>
							CN Award Cost + Cont. \$6,274

# Program Estimates Compared to Costs of Projects Completed SFY 2007

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Various	Various	010912  Completion 11/6/2006	10/2005  Reason(s):	Install delineators on I-57 from Sikeston to Illinois State line and I-155 from Hayti to Tennessee State line.  The cost estimate deviated from the actual cost due to no historical data for estimating.	<b>\$138</b>	<b>\$98</b>	<b>-28.99%</b>
					PE \$5	\$0	<b>\$ Difference</b>
					CE Inc: \$9	\$10	<b>\$ -40</b>
					CN: \$124	\$88	CN Award Cost + Cont. \$100
Wayne	V	0L0500K  Completion 9/7/2006	1/2006  Reason(s):	Thin Lift Overlay resurfacing with 1-inch bituminous overlay from Rte. 34 to Rte. A. Let in combination with 9L0600R.  The cost estimate deviated from the actual cost due to additional requirements after estimates were established.	RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	
					<b>\$342</b>	<b>\$427</b>	<b>24.85%</b>
					PE \$1	\$0	<b>\$ Difference</b>
					CE Inc: \$22	\$12	<b>\$ 85</b>
					CN: \$318	\$415	CN Award Cost + Cont. \$426
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$1	\$0	
					Other: \$0	\$0	

# Program Estimates Compared to Costs of Projects Completed SFY 2007

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Number of Projects Complete SFY 2007: 479				Total for Projects Completed in SFY 2007	\$1,371,390	\$1,336,150	-2.57%
							\$ Difference
							\$ -35,240

## \* Projects completed prior to SFY 2007 but has not been reported as completed projects.

Estimate: The sum of preliminary engineering, construction estimate, construction engineering, construction contingencies, right of way incidentals, right of way acquired, utilities and noncontractual costs. This is from the EST\_TOT field in the TMS\_STIP\_ALLJOBS\_CURR.dbf.

Cost to Complete: The ACTUAL cost spent on a project consisting of the construction, construction engineering, preliminary engineering (internal and external), right of way incidentals, utilities and noncontractuals. This is from the TOTAL field in the TMS\_PRJ\_ACTL\_COST\_TOT\_VW.dbf file.

CN Award Cost: This is the construction award cost (contractor's bid) that was approved by the Commission plus 3%.

PE: Preliminary Engineering (PRE\_ENG)

CN Inc: Construction Estimated Incidentals: [TMS\_STIP\_ALLJOBS\_CURR].[CN\_ENG]; RW Inc: Right of Way Incidentals: [TMS\_STIP\_ALLJOBS\_CURR].[RW\_INC]

RW: Right of way aquisition. (RW\_ACQ)

CN: Estimated Const: ([TMS\_STIP\_ALLJOBS\_CURR].[CN\_EST])+nz([TMS\_STIP\_ALLJOBS\_CURR].[CN\_CONTIG])

Utilities: =If([SFY]>2002,[TMS\_STIP\_ALLJOBS\_CURR].[UTILITIES],0)

NonContractuals: =If([SFY]>2002,[TMS\_STIP\_ALLJOBS\_CURR].[Noncontrac],0)

Note: This total has been reconciled to the financial statements prepared in conformity with accounting principles generally accepted in the United States of America. These financial statements have been audited by BKD.

T:\Planning\otpm\Reports\Accountability\2007\Prog Est Comp to Costs of Proj Comp.mdb; Query: Completed Projects SFY 2007  
Report: Rpt completed SFY 2007; Tables: Completed Projects SFY 2007 Final; Reasons T:\planning\stap\data\REASONS DBF.dbf

## **Program Estimates Compared to Costs of Projects Completed in 2007**

For the other modes of transportation, the estimate for all capital projects completed in state fiscal year 2007 equaled \$16,377,554. The actual cost to complete these projects was \$15,276,422, which is a savings of \$1,101,132 or 7 percent less than the project estimate. These numbers do not include operating assistance for the other modes, such as Amtrak, OATS, Missouri Elderly and Handicapped Transportation Assistance Program and traffic control tower operating assistance.

Program Estimates Compared to Costs of Projects Completed in SFY 2007  
RSMo 21.795.25(6)

AVIATION							
County	Airport	Project No.	Award Year	Project Description	STIP Estimate	Cost to Complete	Percentage Difference
Dallas	Buffalo	AIR 045-89A	2004	Seal runway, taxiway and apron <b>Reason: Bids came in below estimate.</b>	54,000	44,586	-17%
Stone	Branson West	AIR 035-99A	2004	Design for new airport construction	300,000	322,726	8%
Carroll	Carrollton	AIR 046-16A	2004	Seal runway and taxiway <b>Reason: Engineering fees were not included in the</b>	45,000	71,602	59%
Pemiscot	Caruthersville	AIR 066-81A	2006	Replace beacon, wind cone, unicom and repair lighting <b>Reason: This project was funded as an emergency project after the airport was struck by a tornado. No STIP estimate.</b>		71,983	
Cedar	El Dorado Springs	AIR 056-86A	2005	Seal runway, taxiway and apron	72,000	77,944	8%
Lafayette	Higginsville	AIR 035-17A AIRE 035-17A AIRE 045-17A AIRE 055-17A AIRE 065-17A	2003	Environmental, design and construct apron rehabilitation, extend runway	1,950,000	1,909,419	-2%
Laclede	Lebanon (Floyd W Jones)	AIR 066-64A	2006	Seal and mark runway 18/36	90,000	90,000	0%
Saline	Marshall	AIR 026-18B AIRE 015-18B AIRE 025-18B AIRE 035-18B AIRE 045-18B	2001	Update master plan, acquire land, environmental, design and construct parallel and connecting taxiways	1,300,000	1,282,000	-1%
Buchanan	St. Joseph	AIR 056-12A	2005	Apron rehabilitation <b>Reason: City's engineer's estimate was high and bids</b>	693,000	378,292	-45%
Saint Louis	Saint Louis (Spirit)	AIR 056-113A	2005	Construct access road and taxiways <b>Reason: This was segment of a larger construction project and increased the project scope.</b>	729,000	801,900	10%
Morgan	Versailles	AIR 026-41A	2002	Update ALP, engineering and design, road relocation, tree removal <b>Reason: The project scope was reduced to eliminate the</b>	216,000	75,936	-65%
Warren	Washington	AIR 005-54A AIRS 0059-54A AIRE 015-54A  AIRE 025-54A AIRE 035-54A AIR 035-54A AIRS 0351-54A AIRE 045-54A AIRS 0451-54A	2004	Reimburse for master plan and environmental assessment, preliminary land acquisition services; land acquisition, design and construct new runway, parallel taxiway and access road.	6,250,000	5,852,135	-6%
				<b>TOTALS</b>	<b>11,699,000</b>	<b>10,978,524</b>	<b>-6%</b>

Program Estimates Compared to Costs of Projects Completed in SFY 2007  
RSMo 21.795.25(6)

**WATERWAYS**

County	Port	Project No.	Award Year	Project Description	STIP Estimate	Cost to Complete	Percentage Difference
Pemiscott	Pemiscott	WCI07000111	2006	Purchase rail right-of-way and industrial site fill	\$1,077,999	\$1,077,999	0%
Ste. Genevieve	New Bourbon Regional Port Authority	WCI07000121	2006	Conveyer system	\$68,000	\$68,000	0%
Cape Girardeau	Southeast Missouri Regional Port Authority	WCU07000081	2006	Rail extension, street paving	\$230,299	\$230,299	0%
New Madrid	New Madrid County Port Authority	WCI07000101		Water and sewer extension	\$216,044	\$216,044	0%
Buchanan	St. Joseph Regional Port Authority	WCI07000141		Service road improvements	\$125,000	\$125,000	0%
				<b>TOTALS</b>	<b>\$1,376,298</b>	<b>\$1,376,298</b>	<b>0%</b>

**RAIL**

Ray Co.	005 354L	RRP-000S(198)	2006	Corridor Improvement (DU)	\$200,000.00	\$168,426.00	-26%
Carroll Co.	005 300F	RRP-000S(202)	2006	Corridor Improvement (DU)	\$160,000.00	\$144,713.00	-6%
Chariton Co.	005 269W	RRP-000S(202)	2005	Corridor Improvement (DU)	\$160,000.00	\$153,683.00	-18%
Chariton Co.	005 271X	RRP-000S(202)	2005	Corridor Improvement (DU)	\$160,000.00	\$140,262.00	-9%
Cole Co.	442 240C	RRP-000S(199)	2005	Corridor Improvement (DU)	\$160,000.00	\$106,614.00	-24%
Cole Co.	442 243X	RRP-000S(199)	2005	Corridor Improvement (DU)	\$160,000.00	\$119,570.00	-12%
Cole Co.	442 251P	RRP-000S(199)	2005	Corridor Improvement (DU)	\$160,000.00	\$119,090.00	-19%
Carroll Co.	005 308K	RRP-000S(198)	2005	Corridor Improvement (DU)	\$160,000.00	\$102,268.00	-29%
Cole Co.	442 252W	RRP-000S(199)	2005	Corridor Improvement (DU)	\$160,000.00	\$145,337.00	-20%
St. Louis Co.	596 304M	RRP-000S(191)	2005	Device Upgrade	\$160,000.00	\$133,178.00	1%
Randolph Co.	483 719G	RRP-000S(197)	2004	Device Upgrade	\$180,000.00	\$123,750.00	-29%
Ray Co.	005 339J	RRP-000S(214)	2006	Crossing Warning Signs	\$2,000.00	\$682.00	-55%
Greene Co.	664 100N	RRP-000S(215)	2006	Device Upgrade	\$16,000.00	\$13,350.00	-9%
Greene Co.	667 606M	RRP-000S(215)	2006	Device Upgrade	\$16,000.00	\$9,902.00	0%
Jackson	005 372J	RRP-000S(198)	2006	New Installation	\$160,000.00	\$160,884.00	-14%
Chariton	005 283S	RRP-000S(202)	2006-A	New Installation	\$180,000.00	\$171,103.00	-16%
Cass	329 836H	RRP-000S(200)	2007	New Installation	\$144,000.00	\$150,805.00	-9%
Cass	329 860J	RRP-000S(200)	2007	New Installation	\$144,000.00	\$145,536.00	-23%
Bates	329 866A	RRP-000S(200)	2007	New Installation	\$144,000.00	\$152,869.00	-43%
Moniteau	442 191H	RRP-000S(199)	2007	LEDs	\$8,000.00	\$8,720.00	-37%
Moniteau	442 192P	RRP-000S(199)	2007	LEDs	\$8,000.00	\$8,720.00	-29%
Moniteau	442 200E	RRP-000S(199)	2007	LEDs	\$8,000.00	\$10,223.00	-21%
Moniteau	442 215U	RRP-000S(199)	2007	LEDs	\$8,000.00	\$8,720.00	-19%
Barton	669 004D	RRP-000S(212)	2007	New Installation	\$200,000.00	\$161,020.00	-21%
Barton	669 005K	RRP-000S(212)	2007	New Installation	\$200,000.00	\$158,196.00	-18%
Cole	442 259U	RRP-000S(199)	2007	LEDs	\$8,000.00	\$13,160.00	-25%
Moniteau	442 212Y	RRP-000S(199)	2007	LEDs	\$8,000.00	\$11,406.00	-16%
Cole	442 253D	RRP-000S(199)	2007	LEDs	\$8,000.00	\$12,200.00	-35%

Program Estimates Compared to Costs of Projects Completed in SFY 2007  
RSMo 21.795.25(6)

Texas	667 869B	RRP-000S(212)	2007	New Installation	\$100,000.00	\$127,650.00	-1%
Chariton	483 735R	RRP-000S(205)	2007	New Installation	\$102,000.00	\$121,308.00	-1%
Greene	664 106E	RRP-000S(215)	2007-A	LEDs	\$8,742.00	\$8,741.00	0%
Webster	667 620H	RRP-000S(215)	2007-A	LEDs	\$9,514.00	\$9,514.00	-6%
				<b>TOTALS</b>	<b>\$3,302,256</b>	<b>\$2,921,600.00</b>	<b>-17%</b>

<b>AVIATION</b>				<b>TOTAL</b>	<b>\$11,699,000.00</b>	<b>10,978,524</b>	<b>-6%</b>
<b>WATERWAYS</b>				<b>TOTAL</b>	<b>1,376,298</b>	<b>1,376,298</b>	<b>0%</b>
<b>RAIL</b>				<b>TOTAL</b>	<b>\$3,302,256</b>	<b>\$2,921,600.00</b>	<b>-12%</b>

<b>\$16,377,554.00</b>	<b>\$15,276,422</b>	<b>-7%</b>
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## **Recommendations for Statutory or Regulatory Changes**

### **21.795. 3(7) RSMo**

*The information in this section is in accordance with the following section of the reporting statute. “Specific Recommendations for any statutory or regulatory changes necessary for the efficient and effective operation of the department;...”  
Section 21.795.3(7)*

The Missouri Department of Transportation(MoDOT) strives to improve its existing transportation system, and continues to work with available resources for the construction and rehabilitation of the state road system. MoDOT is committed to working with the Governor’s Office and the General Assembly in the 2008 legislative session to explore ways to improve safety on Missouri’s roadways, address financial shortfalls in highway and non-highway modes of transportation, and enhance transportation programs & operations to better serve MoDOT customers.

During a Special Session of the 2007 General Assembly, the legislators passed an initiative addressing bonding issues under Missouri’s design-build statute, allowing both MoDOT and two contractor teams to move forward in the procurement process for a “Safe and Sound Bridge Improvement Program.” Under the Safe and Sound Bridge Improvement Program, the selected contractor team will contract with MoDOT to repair or replace more than 800 of Missouri’s worst bridges within five years and will maintain those bridges for at least twenty-five years.

For the 2008 session, MoDOT has drafted three legislative proposals to improve safety in work zones and improve efficiency in Missouri based motor carrier operations. MoDOT will also work with the budget committees in requesting an appropriation to improve multimodal transportation services. The Missouri Highways and Transportation Commission approved the department’s legislative agenda at its September meeting. The proposals are grouped into two “tangible results” found in MoDOT’s *Tracker, Measures of Departmental Performance*: Safe Transportation System and Efficient Movement of Goods.

#### **Safe Transportation System**

**Automated Speed Enforcement in Work Zones** – amends Missouri law to specifically allow automated speed control devices to be used in state highway system work zones, which will encourage motorists to slow down in work zones.

**Increased Criminal Penalties to Protect Highway Workers** – amends Missouri law to add highway workers working in a construction zone or work zone on the state highway system as public service workers that are protected by the same criminal assault laws that apply specifically to law enforcement officials, emergency personnel and probation and parole officers.

#### **Efficient Movement of Goods and Partner With Others to Deliver Transportation Services**



**Unified Carrier Registration System** – The department will pursue a proposal that would put into place statutory authorization to implement a new interstate registration program referred to as the Unified Carrier Registration System. This program would replace the current Single State Registration System and will modify the registration requirements for the interstate exempt registration program, mirroring recent federal law changes. This proposal was also pursued during the 2007 session.

## **Expenditures by Source of Funds by District**

### **RSMo 21.795.3(8)**

The information in this section is in accordance with the following section of the reporting statute. *"(8) An accounting of the total amount of state, federal and earmarked federal highway funds expended in each district of the department of transportation; and ..."* Section 21.795.3(8), RSMo Supp. 2002 (L. 2003 TAFP HB 668).

MoDOT is divided into 10 districts that cover the state and work closely with local organizations to provide transportation improvements. Management of statewide issues as well as general guidance, support and leadership are provided by the Central Office located in Jefferson City. Districts handle the details of local expenditures and are held accountable for results. For fiscal year 2007, a total of \$2.27 billion in state and federal highway funds was spent in those 10 districts and the Central Office in Jefferson City. These are cash expenditures and do not include expenditures by other state agencies.

## EXPENDITURES BY SOURCE OF FUNDS BY DISTRICT

The FY07 expenditures by source of funds by District was prepared from the department's cash expenditures.

**FISCAL YEAR 2007 EXPENDITURES BY SOURCE OF FUNDS BY DISTRICT  
TOTAL AMOUNT OF STATE, FEDERAL AND EARMARKED FEDERAL  
HIGHWAY FUNDS EXPENDED IN EACH DISTRICT**

(thousands of dollars)  
RSMo. 21.795.3(8)

<b>District</b>	<b>Total</b>	<b>State Funds</b>	<b>Federal Funds</b>	<b>*Earmarked Federal Funds</b>
1 - St. Joseph	\$ 123,590	\$ 99,336	\$ 24,254	\$ 6,582
2 - Macon	98,685	49,833	48,852	3,353
3 - Hannibal	120,408	68,933	51,475	2,862
4 - Kansas City	298,237	142,391	155,846	28,648
5 - Jefferson City	155,017	114,385	40,632	3,555
6 - St. Louis	519,183	243,544	275,639	40,833
7 - Joplin	157,584	84,378	73,206	4,958
8 - Springfield	172,210	123,101	49,109	3,545
9 - Willow Springs	108,826	69,760	39,066	399
10 - Sikeston	140,854	107,057	33,797	5,995
Central Office**	370,824	355,350	15,474	12,245
<b>Total</b>	<b>\$ 2,265,418</b>	<b>\$ 1,458,068</b>	<b>\$ 807,350</b>	<b>\$ 112,975</b>

\*These funds are included in the federal funds.

\*\*Funds expended by Central Office Divisions in support of, but not directly allocable to, the Districts:

- Program Delivery	36,987
- System Management	27,581
- System Facilitation	98,539
- Organization Support	15,698
- Multimodal Operations	612
- Missouri Logo and Escrow Refunds	4,020
- Retiree Medical State Share	8,958
- Bond and Accelerated Program Debt Service	178,429
Central Office Total	<u>\$ 370,824</u>

## **Design-Build Projects Progress in FY 2007**

### **Introduction**

The information in this section is in accordance with the following section of the reporting statute.

Information in this section provides the progress on design-build projects currently in progress. As per Sec. 227.107, RSMo, MoDOT has been given the authority for three pilot projects using the design-build project delivery technique: The New I-64; kcICON; and the Safe & Sound Bridge Improvement Program.

Design-build is a delivery method that includes hiring one contracting team to complete the design work and build the highway improvement under one contract. MoDOT provides the project goals, budget and schedule and the contractor team completes the work. This technique has been used by other departments of transportation around the country and has been known to significantly save time and provide cost savings.

### **The New I-64**

This project – the largest, single highway construction project in MoDOT history – involves rebuilding 10 miles of I-64 from west of Spoeede Road in St. Louis County to Kingshighway Boulevard in St. Louis City, including about one-half mile of I-170 as it approaches the I-170/I-64 interchange. The \$535 million contract was awarded to Gateway Constructors in November 2006. Design began immediately upon awarding of the contract and will be completed by December 2007. Construction began in March 2007 and will be completed no later than July 31, 2010. In 2007, construction work has progressed on four cross bridges, the Kingshighway interchange and the I-170 interchange.

For more information on The New I-64 project, please contact the I-64 Project Director Lesley Hoffarth at 314-340-4392 or check the project Web site at [www.thenewi64.org](http://www.thenewi64.org).

### **kcICON - Interstate 29/35, Paseo Bridge**

The kcICON project will improve four miles of Interstate 29/35 in Kansas City from just north of Route 210 (Armour Road) to the northeast corner of the Central Business District freeway loop. The project will maximize safety, mobility and capacity for the approximately 102,000 motorists who travel the corridor daily, and includes the rehabilitation/replacement of the Paseo Bridge with a landmark Missouri River crossing. There are two teams competing for the \$245 million project, which is scheduled to be awarded Nov. 14. Construction is expected to begin in early 2008 and be completed by Oct. 31, 2011.

For more information on the kcICON project, please contact Project Manager Brian Kidwell at 816-622-0686 or check the project Web site at [www.kcrivercrossings.org](http://www.kcrivercrossings.org).

**Safe & Sound Bridge Improvement Program**

Most of Missouri's worst bridges will be repaired or replaced under the Safe & Sound Bridge Improvement Program, which targets 802 bridges for improvement by the end of 2012. The project is a large-scale system improvement that includes bridges in each of Missouri's 114 counties. The project is packaged in a design-build-finance-maintain contract to encourage innovative technical and financing approaches to fix a large number of bridges in a short amount of time. Under the proposal, the contractor will be responsible for design and construction of these bridges and structural maintenance for at least an additional 25 years. In addition, the contract team is asked to finance the project's capital cost, estimated between \$400 million and \$600 million. Work around the state is expected to begin in 2008.

For more information on the Safe and Sound Bridge Improvement Program, please contact Project Director Ken Warbritton at 573-526-3282 or check the project Web site at [www.modot.mo.gov/safeandsound](http://www.modot.mo.gov/safeandsound).